

Table 1 Revenue

R thousand	2010/11				
	Budget estimate	April	May	June	Year to date
<b>Taxes on income, profits and capital gains</b>	<b>377,715,800</b>	<b>20,416,337</b>	<b>18,390,269</b>	<b>50,289,328</b>	<b>89,095,934</b>
Income tax on persons and individuals	224,675,800	17,580,763	16,620,746	15,733,478	49,934,987
Tax on corporate income					
Companies	133,650,000	1,167,494	289,918	33,142,706	34,600,118
Secondary tax on companies	16,500,000	1,395,662	1,301,222	1,117,701	3,814,585
Tax on retirement funds	-	(887)	770	237	120
Other					
Interest on overdue income tax	2,780,000	269,591	174,790	293,258	737,639
Small business tax amnesty	110,000	3,714	2,823	1,948	8,485
<b>Taxes on payroll and workforce</b>	<b>8,424,228</b>	<b>501,009</b>	<b>548,478</b>	<b>888,196</b>	<b>1,937,683</b>
Skills development levy	8,424,228	501,009	548,478	888,196	1,937,683
<b>Taxes on property</b>	<b>9,960,000</b>	<b>625,026</b>	<b>743,523</b>	<b>806,593</b>	<b>2,175,142</b>
Estate, inheritance and gift taxes					
Donations tax	60,000	948	3,883	2,167	6,998
Estate duty	800,000	36,559	52,956	58,593	148,108
Taxes on financial and capital transactions					
Securities transfer tax	4,100,000	229,390	240,326	296,616	766,332
Transfer duties	5,000,000	358,129	446,358	449,217	1,253,704
<b>Taxes on goods and services</b>	<b>230,880,000</b>	<b>17,564,170</b>	<b>16,328,769</b>	<b>18,473,052</b>	<b>52,365,991</b>
Value added tax	164,000,000	12,617,552	11,680,802	13,666,178	37,964,532
Turnover tax for small businesses	10,000	268	216	242	726
Specific excise duties					
Beer	6,665,290	298,647	558,411	514,779	1,371,837
Traditional beer and traditional beer powder	1)	47,350	2,904	409	5,771
Wine and other fermented beverages	1,719,440	111,913	102,290	107,603	321,806
Spirits	3,242,570	283,337	263,920	255,523	802,780
Cigarettes and cigarette tobacco	10,508,330	746,246	470,746	629,428	1,846,420
Pipe tobacco and cigars	461,900	66,602	408	52,406	119,416
Petroleum products	2)	1,016,190	73,245	74,063	218,080
Revenue from neighbouring countries	3)	588,930	-	40,180	40,180
Ad valorem excise duties	1,200,000	421,091	30,510	1	451,602
Levies on fuel	4)	34,600,000	2,444,076	2,632,233	7,747,523
Taxes on use of goods and on permission to use goods or perform activities					
Air departure tax	750,000	57,141	53,895	50,013	161,049
Plastic bag levy	150,000	8,493	15,926	(4,626)	19,793
Electricity levy	5,200,000	431,946	402,711	430,492	1,265,149
Incandescent light bulb levy	20,000	-	-	28,618	28,618
CO2 tax - motor vehicle emissions	450,000	-	-	-	-
Other					
Universal Service Fund	250,000	709	-	-	709
<b>Taxes on international trade and transactions</b>	<b>20,850,000</b>	<b>1,272,651</b>	<b>1,741,315</b>	<b>2,002,930</b>	<b>5,016,896</b>
Import duties					
Customs duties	20,500,000	1,150,399	1,767,645	1,956,431	4,874,475
Other					
Miscellaneous customs and excise receipts	5)	300,000	115,115	(31,650)	39,757
Diamond export duties	50,000	7,137	5,320	6,742	19,199
<b>Other taxes</b>	<b>20,000</b>	<b>443</b>	<b>463</b>	<b>266</b>	<b>1,172</b>
Stamp duties and fees	20,000	443	463	266	1,172
<b>Unallocated tax revenue</b>	<b>6)</b>	<b>-</b>	<b>27,328</b>	<b>(3,511)</b>	<b>92,864</b>
<b>Total tax revenue (gross)</b>	<b>647,850,028</b>	<b>40,406,964</b>	<b>37,749,306</b>	<b>72,529,412</b>	<b>150,685,682</b>
Less: SACU payments	7)	14,991,309	3,747,827	-	3,747,827
<b>Total tax revenue (net of SACU payments)</b>	<b>632,858,719</b>	<b>36,659,137</b>	<b>37,749,306</b>	<b>72,529,412</b>	<b>146,937,855</b>
<b>Departmental revenue</b>	<b>10,380,282</b>	<b>347,638</b>	<b>777,115</b>	<b>2,123,085</b>	<b>3,247,838</b>
Sales of goods and services other than capital assets					
Sales by market establishments	72,965	2,977	3,206	3,127	9,310
Administrative fees	1,318,712	50,926	41,759	92,221	184,906
Other sales	503,160	36,437	41,144	64,542	142,123
Selling of scrap or waste and other used current goods	29,724	1,026	426	7,992	9,444
Transfers received	195,682	-	-	-	-
Fines penalties and forfeits	506,473	9,059	21,923	4,075	35,057
Interest, dividends and rent on land					
Interest	2,141,740	206,668	281,756	235,319	723,743
Dividends	443,105	-	2,862	-	2,862
Rent on land	3,769,401	1,308	336,063	1,674,602	2,011,973
Sales of capital assets	58,022	274	540	1,318	2,132
Financial transactions in assets and liabilities	1,341,298	38,963	47,436	39,889	126,288
<b>Total national government revenue</b>	<b>8)</b>	<b>643,239,001</b>	<b>37,006,775</b>	<b>38,526,421</b>	<b>74,652,497</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>					
<b>Total national government revenue</b>		<b>37,006,775</b>	<b>38,526,421</b>	<b>74,652,497</b>	<b>150,185,693</b>
Departmental revenue received but not yet paid to the National Revenue Fund		61,019	286,922	(140,842)	207,099
Revenue collected on behalf of the Provincial Authorities		1,022	1,417	1,762	4,201
Revenue collected on behalf of the Road Accident Fund (RAF)		1,097,455	1,107,078	1,106,978	3,311,511
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		573,831	749,964	1,191,332	2,515,127
<b>Total net revenue</b>		<b>38,740,102</b>	<b>40,671,802</b>	<b>76,811,727</b>	<b>156,223,631</b>
Cash balance National Revenue Fund		(444,394)	555,068	(550,661)	(439,987)
Provincial revenue collected by SARS and transferred by National Treasury		(1,426)	(1,021)	(1,417)	(3,864)
Direct transfer from National Revenue Fund to the Road Accident Fund		(1,026,221)	(1,097,455)	(1,107,078)	(3,230,754)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(557,440)	(878,750)	(889,078)	(2,325,268)
Recovery of criminal assets added as part of cash revenue in statement 5		396	2,380	2,800	5,576
<b>Revenue collected according to table 5</b>		<b>36,711,017</b>	<b>39,252,024</b>	<b>74,266,293</b>	<b>150,229,334</b>

1) Previously known as sorghum beer and sorghum powder

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the databases