Table 1 Revenue

Resourand	Table 1 Revenue	2010/11 2009/10			
R Thouses on income, profits and capital gains   37,775,800   30,416,337   390,899,101   33,292,511   100000   10,590,503   200,0003   35,383,915   100000   10,590,503   200,0003   35,383,915   10,500,500   10,590,503   20,500,503   35,383,915   10,500,500   10,590,503   20,500,503   35,383,915   10,500,500   10,500,500   10,590,500   10,5					
Income tax on persions and individuals   17.5 on Corporate between   17.5 on Corporate between   17.5 on Corporate between   18.5 on Corpora					
Tax on companies   133,650,000					
Companies   13,650,000   1,167,49   13,865,505   13,217,205   12,417,505   12,417		224,675,800	17,580,763	205,207,038	15,538,519
Secondary is not nompanies   16,500,000   1,376,662   16,40,734   12,416,600   13 of not		122 450 000	1 147 404	124 045 545	1 221 724
Taxes or payment funds   Care   Car					
Marcest on overdue in come tax   \$7,80,000   \$7,72,007   \$3,43,005   \$204,204   \$3,741   \$7,289   \$7,299   \$7,290   \$2,820   \$2		-			
Small bishiness lax ammesty   110,000   3,714   72,889   70,93   738	Other				
Sace payed and workforce					
Sakis devieligement levy					
State in property   State   State in property   Stat					
Estable chimeriance and gill taxes					
Este duty		7,700,000	020/020	0,020,120	000,007
Taxes on finencial and capital transactions   4,100,000   329,390   3,324,018   229,378   Taxes on goods and services   20,000,000   338,172   4,483,047   24,53,517   24,000,000   17,641,752   14,783,877   6,407,932   11,000,000   2,68   37,746   27,407,932   11,000,000   2,68   37,746   2,000,732   2,0		60,000	948	60,084	1,791
Securities transfer tax		800,000	36,559	759,274	100,353
Transer duffies Transer on goods and services Value added tax Turnover tax for small businesses Value and dufficient of the Value of Value		4 100 000	220 200	2 224 242	000 070
Taxos ngoods and services   20,800,000   17,564,170   17,38,771   6,407,325   1,700,000   1,201,7552   1,703,871   1,002,226,68   27,649   5,200,000   2,86   27,649   5,200,000   2,86   27,649   5,200,000   2,201   2,201,1752   2,201,175					
Value added tax   University					
Tumbure tax for small businesses   10,000   288   27,494   216,191   28,59ceffic excelutiles   28,50ceffic excelutiles   29,00ceffic excelutiles   29,00ceffic excelutiles   29,00ceffic excelutiles   29,00ceffic excelutile excelution excelutiles   29,00ceffic excelutile excelution excelutiles   29,00ceffic excelutile excelution excelutile excelution excelutile excelutile excelutile excelutile excelutile excelution excelutile excelutile excelutile excelution excelutile excelution excelutile excelutile excelution excelution excelutile excelution excelutile excelution excelutile excelution excelutile excelution excelutile excelution excelution excelution excelutile excelution exceluti					
Beer					
Traditional beer and traditional beer powder   1, 47,350   2,904   34,349   2,909   2,9018   1,707,000   1,207,000   3,25,554   1,000   1,000   3,245,570   2,883,37   2,700,309   3,25,554   2,000	l '				
Mine and other fermented beverages					
Spirits			,		
Cigarettes and cigarette lobaccoc   10508.330   746,246   9,187,982   90,2084   Pipe fobacco and cigars   41900   66,02   822,731   66,455   721   Perfoleum products   27   1,016,190   73,245   872,701   66,455   889,303   - 70,101   66,455   889,303   - 70,101   66,455   889,303   - 70,101   68,455   89,455	v v				
Pipe tobacco and cigars   441,900   66,002   482,195   721					
Revenue from neighbouring countries					
Ad valorem excise dulies 2 1,275,990 28.37.83 Levies on fuel 3,460,000 2,444,076 28.32,730 1,869,737 Taxes on use of goods and on permission to use goods or perform activities Air departure tax Plastic bag levy 15,000 57,141 580,589 45,110 Plastic bag levy 15,000 431,946 3,341,692 - Co2 tax - motor vehicle emissions 0 45,000 7,000 1,374,60 3,341,692 - CO2 tax - motor vehicle emissions 0 45,000 7,000 7,000 1,372,688 1,338,959 (morphotal dulies) 1,372,689	Petroleum products 2)	1,016,190	73,245	872,701	66,455
Levies on fue1   40   34,600,000   2,444,076   28,832,730   1,869,737   Taxes on use of goods and on permission to use goods or perform activities   Air departure tax   750,000   57,141   580,589   45,110   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   74,390   74,391   7			-		-
Taxes on use of goods and on permission to use goods or perform activities   750,000   57,141   580,599   45,110   Plastic bag levy   150,000   431,746   3,341,672   - 1,743   150,000   431,746   3,341,672   - 1,743   150,000   - 1,743   174,370   174,73					
Art departure fax		34,600,000	2,444,076	28,832,730	1,869,737
Plastic bag levy		750,000	57 1/1	580 580	<i>I</i> 5 110
Electricity levy					
Incardescent light bulle levy					
Differ   Charles   Charl			-	-	-
Universal Service Fund   250,000   709   224,773   7.		450,000	-	-	
Taxes on international trade and transactions		050 000	700	004.770	
Import duties					1 120 050
Customs duties         20,500,000         1,150,399         19,568,466         920,084           Other         Miscellaneous customs and excise receipts         5         300,000         115,115         (232,145)         218,875           Diamond export duties         50,000         7,137         35,767         -           Other taxes         20,000         443         49,456         7,849           Stamp duties and fees         20,000         443         19,456         7,849           Unallocated tax revenue         6)         77,222         (5,708)         97,823           Total tax revenue (gross)         647,850,028         40,469,64         598,789,146         31,983,384           Less: SACU payments         7)         14,991,309         3,747,827         27,915,404         6,978,388           Total tax revenue (for SACU payments)         632,858,119         36,659,137         5708,700         195,735           Sales of goods and services other than capital assets         72,965         2,977         34,621         1,652           Sales by market establishments         72,965         2,977         34,621         1,652           Sales by market establishments         72,965         2,977         34,621         1,652           Sa		20,030,000	1,272,001	19,372,000	1,130,939
Other         Miscellaneous customs and excise receipts         5)         300,000         115,115         (232,145)         218,875           Diamond export duties         50,000         7,137         35,767         -           Other taxes         20,000         443         49,456         7,849           Stamp duties and fees         20,000         443         49,456         7,849           Unallocated tax revenue (gross)         647,850,028         40,406,944         598,789,416         31,083,394           Less: SACU payments         71         14,913,09         37,478,227         27,915,404         6,978,388           Total tax revenue (net of SACU payments)         632,858,719         36,659,137         570,874,012         24,105,006           Departmental revenue         10,380,282         347,638         9,149,567         195,735           Sales of yoods and services other than capital assets         72,965         2,977         3,621         1,652           Administrative fees         1,318,712         50,926         1,394,553         26,321           Other sales         503,160         36,437         675,321         43,939           Transfers received         195,682         -         197,871         110           Interest,		20.500.000	1.150.399	19.568.466	920.084
Diamond export duties   S0,000   7,137   35,767   COther taxes   20,000   443   49,456   7,849   Cother taxes   Cother tax revenue (gross)   647,850,028   40,406,94   598,789,416   31,083,394   css: SACU payments   71,1991,309   3,741,827   27,915,004   6,978,388   Total tax revenue (net of SACU payments)   632,858,719   36,659,137   570,874,012   24,105,006   Cother taxes   20,000   24,105,006   24,105,0		.,		,,,,,,	
Other taxes   20,000					218,875
Stamp duties and fees   20,000   3443   49,456   7,849   10hallocated tax revenue   60   - 27,328   8,7089   97,823   10fal tax revenue (gross)   447,850,028   440,406,964   598,899,416   31,308,394   10hallocated tax revenue (gross)   447,850,028   440,406,964   598,899,416   31,308,394   10hallocated tax revenue (net of SACU payments)   77   14,991,309   3,747,827   27,915,404   6,978,388   10fal tax revenue (net of SACU payments)   632,858,719   36,659,137   570,874,012   24,105,006   20,977   34,621   20,975,355   36,259,137   34,621   20,975,355   36,299,374   34,533   26,321   36,259,374					-
Unallocated tax revenue   6					
Total tax revenue (gross)		20,000			
Total tax revenue (net of SACU payments)   632,858,719   36,659,137   570,874,012   24,105,006		647,850,028			
Departmental revenue					
Sales of goods and services other than capital assets         7,2,65         2,977         34,621         1,652           Sales by market establishments         72,965         2,977         34,621         1,652           Administrative fees         1,318,712         50,926         1,394,533         26,321           Other sales         503,160         36,437         675,321         43,933           Selling of scrap or waste and other used current goods         29,724         1,026         61,684         399           Transfers received         195,682         -         197,871         110           Fines penalties and forfeits         506,473         9,059         1,498,669         7,686           Interest, dividends and rent on land         2,141,740         206,668         3,159,997         94,315           Interest Dividends         443,105         -         664,788         -           Rent on land         3,769,401         1,308         786,242         784           Sales of capital assets         58,022         274         17,021         41           Financial transactions in assets and liabilities         1,341,298         39,963         688,840         20,494           Total national government revenue         8)         643,239,001 <td></td> <td></td> <td></td> <td></td> <td></td>					
Sales by market establishments         72,965         2,977         34,621         1,652           Administrative fees         1,318,712         50,926         1,394,533         26,321           Other sales         503,160         36,437         675,321         43,933           Selling of scrap or waste and other used current goods         29,724         1,026         61,684         399           Transfers received         195,882         -         197,871         110           Fines penalties and forfeits         506,473         9,059         14,98,669         7,686           Interest, dividends and rent on land         1         21,41,740         206,668         3,159,997         94,315           Dividends         443,105         -         664,768         -         8           Rent on land         3,769,401         1,308         786,242         784           Sales of capital assets         58,022         274         17,021         41           Financial transactions in assets and liabilities         1,341,298         38,963         658,840         20,494           Total national government revenue         8)         643,239,001         37,006,775         580,023,579         24,300,741           Revenue collected on behalf of the P		10,380,282	347,638	9,149,567	195,735
Administrative fees		72 065	2 077	34 621	1 652
Other sales         503,160         36,437         675,321         43,933           Selling of scrap or waste and other used current goods         29,724         1,026         61,684         399           Transfers received         195,682         -         197,871         1110           Fines penalties and forfeits         506,473         9,059         1,498,669         7,686           Interest, dividends and rent on land         2,141,740         206,668         3,159,997         94,315           Dividends         443,105         -         664,788         -           Rent on land         3,769,401         1,308         786,242         784           Sales of capital assets         58,022         274         17,021         41           Financial transactions in assets and liabilities         1,341,298         38,963         688,840         20,494           Total national government revenue         8)         643,239,001         37,006,775         580,023,579         24,300,741           Reconciliation to total net revenue and revenue collected on tealies         37,006,775         580,023,579         24,300,741           Departmental revenue received but not yet paid to the National Revenue Fund         61,019         638,401         17,241           Revenue collected					
Selling of scrap or waste and other used current goods         29,724         1,026         61,684         399           Transfers received         195,882         -         197,871         110           Fines penalties and forfeits         506,473         9,059         1,498,669         7,686           Interest, dividends and rent on land         2,141,740         206,668         3,159,997         94,315           Dividends         443,105         -         664,768         -           Rent on land         3,769,401         1,308         786,242         784           Sales of capital assets         58,022         274         17,021         41           Financial transactions in assets and liabilities         1,341,298         38,963         658,802         20,494           Total national government revenue         8)         643,239,001         37,006,775         580,023,579         24,300,741           Reconciliation to total net revenue and revenue collected on table 5         37,006,775         580,023,579         24,300,741           Departmental revenue received but not yet paid to the National Revenue Fund         61,019         (538,401)         17,241           Revenue collected on behalf of the Provincial Authorities         1,002         36,710         3,546 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Transfers received   195,682   -   197,871   110	Selling of scrap or waste and other used current goods			61,684	
Interest, dividends and rent on land	Transfers received	195,682	-		
Interest   1,147,40   206,668   3,159,997   94,315   Dividends   443,105		506,473	9,059	1,498,669	7,686
Dividends         443,105         -         664,768         -           Rent on land         3,769,401         1,308         786,242         784           Sales of capital assets         58,022         2,744         17,021         41           Financial transactions in assets and liabilities         1,341,298         38,963         658,840         20,494           Total national government revenue         8)         643,239,001         37,006,775         580,023,579         24,300,741           Reconciliation to total net revenue and revenue collected on table 5         37,006,775         580,023,579         24,300,741           Departmental revenue received but not yet paid to the National Revenue Fund         61,019         (538,401)         17,241           Revenue collected on behalf of the Provincial Authorities         1,022         36,710         3,546           Revenue collected on behalf of the Dad Accident Fund (RAF)         1,097,455         61,618         62,017,519         25,803,714           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         82,032           Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (1,426)         (810,782)         (2,745)		2 1 4 1 7 4 0	20/ //0	2 150 007	04.215
Rent on land         3,769,401         1,308         786,242         784           Sales of capital assets         58,022         2,74         17,021         41           Financial transactions in assets and liabilities         1,341,298         3,963         658,840         20,494           Total national government revenue         8)         643,239,001         37,006,775         580,023,579         24,300,741           Reconciliation to total net revenue and revenue collected on table 5         37,006,775         580,023,579         24,300,741           Departmental revenue received but not yet paid to the National Revenue Fund         61,019         (658,401)         17,241           Revenue collected on behalf of the Provincial Authorities         1,022         36,710         3,546           Revenue collected on behalf of the Road Accident Fund (RAF)         1,097,455         11,996,550         661,863           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         820,323           Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)			206,668		94,315
Sales of capital assets         58,022         274         17,021         41           Financial Itransactions in assets and liabilities         1,341,298         38,963         658,840         20,494           Total national government revenue         8)         643,239,001         37,006,775         580,023,579         24,300,741           Reconciliation to total net revenue and revenue collected on table 5         37,006,775         580,023,579         24,300,741           Departmental revenue received but not yet paid to the National Revenue Fund         61,019         (538,401)         17,241           Revenue collected on behalf of the Provincial Authorities         1,022         36,710         3,546           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         820,323           Total net revenue         38,740,102         60,2017,519         25,803,714           Cash balance National Revenue Fund         (1,443,94)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (1,026,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			1 308		784
Financial transactions in assets and liabilities   1,341,298   38,963   658,840   20,494   Total national government revenue   8)   643,239,001   37,006,775   580,023,579   24,300,741   Reconciliation to total net revenue and revenue collected on table 5    Total national government revenue   37,006,775   580,023,579   24,300,741     Popartmental revenue received but not yet paid to the National Revenue Fund   61,019   (538,401)   17,241     Revenue collected on behalf of the Provincial Authorities   1,022   36,710   3,546     Revenue collected on behalf of the Provincial Authorities   1,097,455   11,996,550   661,863     Revenue collected on behalf of the Unemployment Insurance Fund (UIF)   573,831   10,499,081   820,323     Total net revenue   38,740,102   602,017,519   25,803,714     Cash balance National Revenue Fund   (444,394)   (79,564)   58,675     Provincial revenue collected by SARS and transferred by National Treasury for March   (1,426)   (810,782)   (2,745)     Direct transfer from National Revenue Fund to the Road Accident Fund   (557,440)   (10,205,317)   (852,481)     Recovery of criminal assets added as part of cash revenue in statement 5   36,711,017   579,570,780   24,186,440					
Reconciliation to total net revenue and revenue collected on table 5           Total national government revenue         37,006,775         580,023,579         24,300,741           Departmental revenue received but not yet paid to the National Revenue Fund         61,019         (538,401)         17,241           Revenue collected on behalf of the Provincial Authorities         1,022         36,710         3,546           Revenue collected on behalf of the Road Accident Fund (RAF)         1,097,455         11,996,550         661,863           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         820,323           Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (1,026,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (57,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337					20,494
Total national government revenue   37,006,775   580,023,579   24,300,741		643,239,001	37,006,775	580,023,579	24,300,741
Departmental revenue received but not yet paid to the National Revenue Fund         61,019         (538,401)         17,241           Revenue collected on behalf of the Provincial Authorities         1,022         36,710         3,546           Revenue collected on behalf of the Road Accident Fund (RAF)         1,097,855         11,996,550         661,863           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         820,323           Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (10,26,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (55,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         39,6         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440			27.00/.775	F00 000 F70	04 000 744
Revenue collected on behalf of the Provincial Authorities         1,022         36,710         3,546           Revenue collected on behalf of the Road Accident Fund (RAF)         1,097,455         11,996,550         661,863           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         110,499,081         820,323           Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (1,026,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (57,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440					
Revenue collected on behalf of the Road Accident Fund (RAF)         1,097,455         11,996,550         661,863           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         820,323           Total net revenue         38,740,810         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (1,026,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (57,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440					
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         573,831         10,499,081         820,323           Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         56,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (10,26,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (557,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440					
Total net revenue         38,740,102         602,017,519         25,803,714           Cash balance National Revenue Fund         (444,394)         (79,564)         58,675           Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (10,26,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (557,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440			573,831		
Provincial revenue collected by SARS and transferred by National Treasury for March         (1,426)         (810,782)         (2,745)           Direct transfer from National Revenue Fund to the Road Accident Fund         (1,026,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (57,440)         (1,020,5117)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440			38,740,102	602,017,519	
Direct transfer from National Revenue Fund to the Road Accident Fund         (1,026,221)         (11,398,987)         (823,060)           Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (557,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440					
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (557,440)         (10,205,317)         (852,481)           Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440					
Recovery of criminal assets added as part of cash revenue in statement 5         396         47,911         2,337           Revenue collected according to table 5         36,711,017         579,570,780         24,186,440					
Revenue collected according to table 5 36,711,017 579,570,780 24,186,440					
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<sup>| 1)</sup> Previously known as sorghum beer and sorghum powder |
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil |
3) Excise duties collected by the BLNS countries |
4) Include SARS recoupment of Road Accident Fund levies |
5) Customs and excise miscellaneous revenue; provisional payments, state warehouse rent, licence fees and interest |
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received |
7) Payments in terms of Customs Union agreements |
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database |
9)