| R thousand |  | 2009110 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Revised estimate | April | May | June | July | August | September | October | November | December | January | February | March | Year to date |
| Taxes on income, profits and capital gains |  | 352,800,000 | 18,32, 251 | 17,811,861 | 48,016,331 | 21,060,757 | 26,04,627 | 39,396,743 | 20,210,704 | 17,358,477 | 50,70,877 | 22,882,920 | 37,008,247 | 40,219,216 | 359,089,011 |
| Income tax on persons and individuals |  | 203,500,000 | 15,538,519 | 14,821,448 | 15,118,958 | 14,430,168 | 17,041,831 | 19,132,266 | 15,331,559 | 14,57, 336 | 18,38,909 | 19,004,717 | 22,266,140 | 19,562,187 | 205,207,038 |
| Tax on corporate income |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Companies |  | 130,500,000 | 1,321,726 | 1,240,910 | 31,187,503 | 4,594,712 | 7,174,282 | 19,328,637 | 3,068,829 | 1,521,968 | 30,83, 502 | 2,487,019 | 13,586,064 | 18,523,413 | 134,865,565 |
| Secondary tax on companies |  | 16,000,000 | 1,243,653 | 1,522,029 | 1,462,047 | 1,653,548 | 1,562,461 | 778,412 | 1,579,666 | 983,981 | 1,180,474 | 1,141,010 | 828,233 | 1,532,280 | 15,467,794 |
| Tax on retirement funds |  |  | 14,110 | 3,149 | $(12,649)$ | $(9,309)$ | (5,702) | $(2,309)$ | $(1,994)$ | (826) | (273) | $(4,564)$ | 128 | 62,939 | 42,700 |
| Other |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Interest on overdue income tax |  | 2,700,000 | 204,204 | 217,188 | 248,53 | 383,677 | 304,406 | 148,120 | 218,776 | 273,331 | 311,987 | 249,471 | 323,941 | 549,371 | 3,433,025 |
| Small business tax amnesty |  | 100,000 | 7,039 | 7,137 | 11,919 | 7,961 | 7,349 | 11,617 | 13,868 | 4,687 | 3,278 | 5,267 | 3,741 | (10,974) | 72,889 |
| Taxes on payroll and workforce |  | 7,749,980 | 628,205 | 611,099 | 621,488 | 615,307 | 630,610 | 649,841 | 655,293 | 628,195 | 721,967 | 743,771 | 624,279 | 642,200 | 7,772,075 |
| Skills development levy |  | 7,749,980 | 628,205 | 611,099 | 621,488 | 615,307 | 630,610 | 649,841 | 655,293 | 628,195 | 721,967 | 743,771 | 624,279 | 642,020 | 7,772,075 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Donations tax |  | 60,000 | 1,791 | 4,973 | 16,505 | 1,784 | 1,204 | 13,594 | 2,246 | 5,731 | 3,395 | 3,095 | 2,962 | 2,804 | 60,084 |
| Estate duty |  | 740,000 | 100,353 | 53,031 | 48,863 | 65,746 | 59,072 | 57,169 | 57,161 | 88,693 | 61,899 | 44,825 | 41,299 | 81,163 | 759,274 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Securities transfer tax | 1) | 3,600,000 | 292,978 | 247,397 | 345,59 | 377,187 | 263,529 | 262,214 | 213,380 | 324,641 | 256,814 | 203,254 | 287,095 | 249,970 | 3,324,018 |
| Transfer duties |  | 4,600,000 | 263,517 | 348,805 | 331,101 | 365,746 | 312,750 | 342,327 | 457,165 | 520,550 | 376,241 | 353,079 | 446,624 | 565,142 | 4,683,047 |
| Taxes on goods and services |  | 201,995,000 | 10,22,668 | 11,833,393 | 12,995,942 | 18,328,350 | 16,89,795 | 15,632,576 | 19,164,866 | 18,852,146 | 19,38,130 | 19,767,228 | 17,668,333 | 23,732,144 | 203,686,071 |
| Value added tax |  | 146,50, 000 | 6,407,932 | 8,088,011 | 9,083,108 | 13,903,944 | 11,330,838 | 11,184,373 | 14,525,837 | 14,087,542 | 14,600,891 | 14,136,502 | 12,388,752 | 18,201,241 | 147,938,971 |
| Turnover tax for small businesses |  | 10,000 |  |  |  |  | 210 | 4,161 | 810 | 1,095 | 7,216 | 387 | 7,617 | 6,153 | 27,649 |
| Specific excise duties |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Beer |  | 5,772,000 | 216,191 | 436,756 | 443,816 | 433,874 | 423,277 | 419,733 | 467,830 | 527,586 | 583,206 | 579,689 | 491,429 | 714,777 | 5,738,164 |
| Traditional beer and tratitional beer powder | 2) | 41,000 | 2,990 | 2,782 | 574 | 5,010 | 2,389 | 3,629 | 3,579 | 3,341 | 2,285 | 2,452 | 2,922 | 2,441 | 34,394 |
| Wine and other fermented beverages |  | 1,489,000 | 96,972 | 98,172 | 101,231 | 115,307 | 6,078 | 118,995 | 96,416 | 118,077 | 137,623 | 13,080 | 289,395 | 174,171 | 1,482,517 |
| Spirits |  | 2,808,000 | 325,354 | 222,500 | 209,092 | 213,404 | 159,748 | 111,119 | 160,686 | 222,424 | 283,748 | 278,460 | 310,041 | 293,733 | 2,790,309 |
| Cigarettes and cigarette tobacco |  | 9,100,000 | 902,684 | 662,053 | 544,52 | 585,729 | 798,793 | 698,475 | 643,319 | 849,146 | 607,487 | 936,732 | 1,088,688 | 870,324 | 9,187,982 |
| Pipe tobacco and cigars |  | 400,000 | 721 | 50,448 | 21,899 | 72,891 | 39,279 |  | 85,964 | 37,284 | 1,259 | 88,070 | 473 | 83,899 | 482,195 |
| Petroleum products | 3) | 880,000 | 66,455 | 70,975 | 72,320 | 74,006 | 76,288 | 73,185 | 70,076 | 73,078 | 75,876 | 76,205 | 73,837 | 70,400 | 872,701 |
| Revenue fom neighbouring countries | 4) | 510,000 |  | 10,081 |  | 107,072 |  |  | 40,412 |  |  | 48,880 |  | 494,571 | 701,016 |
| Ad valorem excise duties |  | 1,100,000 | 283,783 | 1,524 | 316 | 264,808 | 163 | 85 | 315,633 | 388 | 66 | 404,179 | 4,927 | 127 | 1,275,999 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Air departure tax |  | 600,000 | 45,110 | 44,671 1.110 | 46,280 | 37,773 | 39,845 | 46,175 40.536 | ${ }^{41,843}$ | 53,433 5,218 | 55,333 36,490 | 62,881 17.765 | 57,634 15,392 | 49,611 | 580,589 174,390 |
| Plastic bag levy |  | 140,000 | 4,739 | 1,110 | 17,474 | 5,192 | 2,238 437753 | 40,536 429261 | $(15,993)$ 408,619 | 5,218 424,810 | 36,490 401205 | 17,765 394,535 | 15,392 427,628 | 44,229 417,881 | 174,390 $3,341,692$ |
| Electricity levy Incandescent light bubl levy |  | $\begin{aligned} & 3,400,000 \\ & 20,000 \end{aligned}$ |  |  |  |  | 437,753 | 429,261 | 408,619 | 424,810 | 401,205 | 394,535 | 427,628 | 417,881 | 3,341,692 |
| Other |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Universal Service Fund |  | 225,000 |  |  |  | 1,673 | 220,006 |  | 762 | 1,031 |  | 783 | 96 | 422 | 224,773 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Miscellaneous customs and excise receipts | 6) | 280,000 | 218,875 | (11,495) | (55,789) | ${ }^{98,442}$ | 24,871 | 12,596 | $(37,830)$ | 126,882 | 218,286 | 21,744 | 74,194 | (922,921) | (232,145) |
| Diamond export duties |  | 50,000 |  |  | 262 | 1,597 | 38 | 312 | 14,615 |  | 1,708 | 8,689 | 152 | 8,394 | 35,767 |
| Other taxes |  | 50,000 | 7,849 | 7,537 | 7,262 | 8,963 | 2,624 | 4,889 | 1,987 | 1,527 | 1,318 | 1,734 | 4,525 | (759) | 49,456 |
| Stamp duties and fees |  | 50,000 | 7,849 | 7,537 | 7,262 | 8,963 | 2,624 | 4,889 | 1,987 | 1,527 | 1,318 | 1,734 | 4,525 | (759) | 49,456 |
| Unallocated tax revenue | 7) |  | 97,823 | 19,124 | 997,519 | ( $1,021,068$ ) | $(55,231)$ | 38,291 | $(42,310)$ | 18,204 | $(24,168)$ | 57,011 | 7,999 | (98,902) | (5,708) |
| Total tax revenue (gross) |  | 590,424,980 | 31,08,394 | 32,13,100 | 64,72, 838 | 41,300,396 | 44,767,627 | 58,023,574 | 42,360,086 | 39,864,283 | 73,520,211 | 45,634,342 | 57,838,714 | 67,467,851 | 598,789,416 |
| Less: SACU payments | 8) | 27,915,405 | 6,978,388 |  |  | 6,979,314 |  |  | 6,978,851 |  |  | 6,978,851 |  |  | 27,915,404 |
| Total tax revenue (net of SACU payments) |  | 562,50, 575 | 24,105,006 | 32,136,100 | 64,792,838 | 34,321,082 | 44,767,627 | 58,023,574 | 35,381,235 | 39,864,283 | 73,520,211 | 38,655,491 | 57,838,714 | 67,467,851 | 570,874,012 |
| Departmental revenue |  | 8,982,570 | 195,735 | 299,184 | 782,021 | 657,206 | 565,499 | 801,489 | 337,266 | 286,991 | 643,171 | 1,108,584 | 729,820 | 2,742,601 | 9,149,567 |
| Sales of goods and services other than capital assets |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales by market estabishments |  | 61,882 | 1,652 | 2,708 | 2,862 | 2,795 | 2,900 | 14,286 | 5,273 | 3,188 | (10,125) | 2,777 | 3,102 | 3,203 | 34,621 |
| Administrative fees |  | 1,259,183 | 26,321 | 43,492 | 238,250 | 38,429 | 356,093 | 55,694 | 39,228 | 67,261 | 132,197 | 53,289 | 120,390 | 223,889 | 1,394,533 |
| Other sales |  | 455,874 | 43,933 | 50,343 | 50,985 | 34,336 | 26,124 | 23,716 | 36,072 | 28,09 | 30,056 | 32,152 | 296,841 | 22,754 | 675,321 |
| Selling of scrap or waste and other used current goods |  | 25,904 | 399 | 221 | 622 | 2,702 | 1,202 | 24,457 | 6,002 | 17,393 | 5,313 | 404 | 1,119 | 1,850 | 61,684 |
| Transfers received |  | 196,951 | 110 | 877 | 34 | 4,567 | 2,340 | 406 | 81,289 |  | 107,635 |  | 608 | 5 | 197,871 |
| Fines penalies and forfeits |  | 1,663,720 | 7,686 | 63,492 | 21,342 | 228,582 | 7.581 | 90,097 | 7,518 | 7,647 | 22,809 | 17,970 | 21,053 | 1,002,892 | 1,498,669 |
| Interest, dividends and rent on land |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Interest |  | 2,184,970 | 94,315 | 83,627 | 28,962 | 62,820 | 71,937 | 75,135 | 44,888 | 98,947 | 96,579 | 961,432 | 129,902 | 1,411,453 | 3,159,997 |
| Dividends |  | 651,847 | . |  |  | 238,105 |  |  |  |  | 227,752 |  | 78,911 | 120,00 | 664,768 |
| Rent on land |  | 990,917 | 784 | 23,193 | 297,753 | 8,926 | 27,380 | 363,529 | 8,965 | 15,281 | 3,889 | 16,714 | 24,906 | (5,078) | 786,242 |
| Sales of capital assets |  | 59,003 | 41 | 599 | 153 | 248 | 585 | 2,011 | 1,448 | 4,189 | 3,602 | 692 | 860 | 2,593 | 17,021 |
| Financial transactions in assets and liabilities |  | 1,432,319 | 20,494 | 30,632 | 141,058 | 35,696 | 69,357 | 152,158 | 106,583 | 45,076 | 23,464 | 23,154 | 52,128 | $(40,960)$ | 658,840 |
| Total national government revenue | 9) | 571,492,145 | 24,300,741 | 32,43, 284 | 6,574,859 | 34,978,288 | 45,33,126 | 58,825,063 | 35,718,501 | 40,151,274 | 74,163,382 | 39,764,075 | 58,568,534 | 70,210,452 | 580,023,579 |
| Reconciliation to total net revenue and revenue collected on table 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total national government revenue |  |  | 24,300,741 | 32,435,284 | 65,54,859 | 34,978,288 | 4,,33, 126 | 58,825,063 | 35,718,501 | 40,151,274 | 74,163,382 | 39,764,075 | 58,568,534 | 70,210,452 | 580,023,579 |
|  |  |  | 17,241 | 74,185 | $(52,106)$ | 220,998 | $(24,158)$ | 190,927 | 69,203 | (10,021) | $(62,066)$ | (836,643) | 1,881,490 | (2,007,451) | (538,401) |
| Revenue collected on behalf of the Provincial AuthoritesRevenue collected on behalf of the Road Accident Fund (RAF) |  |  | 3,546 | 2,826 | 1,061 | 1,149 | 1,649 | 1,464 | 1,631 | 3,884 | 12,547 | 3,193 | 2,370 | 1,390 | 36,710 |
|  |  |  | 661,863 | 885,74 | 1,041,772 | 1,025,791 | 1,094,774 | 1,048,517 | 983,170 | 1,055,763 | 1,031,226 | 1,094,185 | 1,047,525 | 1,026,221 | 11,996,550 |
| Revenue collected on behalf of the Unemployment Insurance Fund (UIF)Total net revenue |  |  | 820,323 | 849,701 | 874,791 | 853,344 | 873,907 | 865,653 | 886,274 | 884,175 | 940,980 | 940,948 | 864,798 | 844,187 | 10,499,081 |
| Total net revenue |  |  | 25,803,714 | 34,247,739 | 67,400,377 | 37,079,570 | 47,279,298 | 60,931,624 | 37,658,79 | 42,085,075 | 76,086,069 | 40,965,758 | 62,364,717 | 70,044,799 | 602,017,519 |
|  |  |  | 58,675 | $(2,132,347)$ | $(66,192)$ | 1,972,271 | 12,796 | $(708,334)$ | 1,486,511 | $(453,474)$ | $(623,697)$ | 703,996 | 69,591 | (399,360) | (79,564) |
|  |  |  | (2,745) | $(3,546)$ | (2,825) | (1,061) | (773,904) |  | (3,077) | $(1,665)$ |  | (16,432) | $(3,193)$ | $(2,334)$ | (810,782) |
| Direct transfer from National Revenue Fund to the Road Accident Fund |  |  | (823,060) | (661,863) | (885,743) | (1,041,772) | (1,025,791) | $(1,094,774)$ | (889,980) | $(983,170)$ | (1,055,763) | $(1,031,226)$ | (858,320) | (1,047,525) | (11,398,987) |
| Direct transfer from National Revenue Fund to the Unemployment Insurance Fund |  |  | (852,481) | (817,690) | (885,919) | (866,061) | $(1,149)$ | (966,029) | (1,048,517) | (879,769) | (935,126) | (952,544) | $(1,094,885)$ | (905,847) | $(10,205,377)$ |
| Recovery of criminal assets added as part of cash revenue in statement5 |  |  | 2,337 | 2,241 | 5,195 | 577 | 658 | 2,952 | 17,846 | 527 | 1,095 | 2,025 | 10,316 | 2,142 | 47,911 |
|  |  |  | (l) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1) Securites transter tax replaced marketable securtites tax uncertiticated securrites tax and came into operation on 1 Jul 2008 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3) Specific excise duties on petrol, disitilate fuel, residual fuel and base oil4) Excise duties collected by the BLNS countres |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5) Include SARS recoupment of Road Acident Fund levies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, /icence fees and interest |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received 8) Payments in terms of Customs Union agreements |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8) Payments in terms of Customs Union agreements <br> 9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

