	Re	

			2009/10	1		2008/09	
		Revised	February	Year to date	Audited	February	Year to date
R thousand		estimate	-		outcome		
Taxes on income, profits and capital gains	352,800,000	37,008,247	318,869,795	383,482,732	33,872,328	337,493,375	
Income tax on persons and individuals Tax on corporate income	203,500,000	22,266,140	185,644,851	195,145,711	18,329,393	176,677,784	
Companies		130,500,000	13,586,064	116,342,152	165,538,960	14,366,544	141,108,352
Secondary tax on companies		16,000,000	828,233	13,935,514	20,017,578	950,650	17,354,644
Tax on retirement funds		-	128	(20,239)	143,252	(32,429)	111,802
Other		0.700.000	202.044	0.000 (54	0.505 (04	054.004	0 100 0//
Interest on overdue income tax		2,700,000	323,941 3,741	2,883,654	2,585,604	251,821	2,198,068
Small business tax amnesty Taxes on payroll and workforce	100,000 7,749,980	3,741 624,279	83,863 7,130,055	51,627 7,327,463	6,349 621,919	42,725 6,680,34	
Skills development levy		7,749,980	624,279	7,130,055	7,327,463	621,919	6,680,34
Taxes on property		9,000,000	777,980	7,927,344	9,477,080	621,809	8,695,453
Estate, inheritance and gift taxes							
Donations tax		60,000	2,962	57,280	124,994	3,892	108,76
Estate duty		740,000	41,299	678,111	756,737	47,246	609,97
Taxes on financial and capital transactions Securities transfer tax		3.600.000	207.005	2.074.049	2 4 4 4 9 4	224.651	2 454 50
Transfer duties		4,600,000	287,095 446,624	3,074,048 4,117,905	3,664,484 4,930,865	346,020	3,456,50 4,520,21
Taxes on goods and services		201,995,000	17,668,833	179,953,927	201,416,064	14,040,259	175,397,31
Value added tax		146,500,000	12,388,752	129,737,730	154,343,121	9,577,032	132,989,79
Turnover tax for small businesses		10,000	7,617	21,496	-	-	
Specific excise duties							
Beer		5,772,000	491,429	5,023,387	5,514,814	476,064	4,889,64
Traditional beer and traditional beer powder	2)	41,000	2,922	31,953	38,236	3,546	35,63
Wine and other fermented beverages Spirits		1,489,000	289,395 310,041	1,308,346	1,358,440	244,283 244,693	1,252,01
Spirits Cigarettes and cigarette tobacco		2,808,000 9,100,000	310,041	2,496,576 8,317,658	2,511,164 8,659,206	244,693 975,824	2,191,51 7,793,42
Pipe tobacco and cigars		400,000	473	398,296	596,031	45,453	561,28
Petroleum products	3)	880,000	73,837	802,301	880,631	82,745	799,99
Revenue from neighbouring countries		510,000	-	206,445	626,019	-	242,18
Ad valorem excise duties		1,100,000	4,927	1,275,872	1,169,530	305	1,167,16
Levies on fuel	5)	29,000,000	2,510,002	26,524,566	24,883,778	2,345,775	22,690,80
Taxes on use of goods and on permission to use goods or perform activities							
Air departure tax		600,000	57,634	530,978 130,161	549,364	45,344	511,54
Plastic bag levy Electricity levy		140,000 3,400,000	15,392 427,628	2,923,811	78,563	(3,275)	65,44
Incandescent light bulb levy		20,000	427,020	2,923,011	-	-	
Other		20,000					
Universal Service Fund		225,000	96	224,351	207,167	2,470	206,85
Taxes on international trade and transactions		18,830,000	1,746,851	17,297,035	22,852,429	1,710,548	20,665,87
Import duties							
Customs duties		18,500,000	1,672,505	16,578,886	22,751,023	1,680,805	20,241,34
Other Missellanceus sustems and evelop receipts	(۲	200.000	74 104	400 774	101 220	20 742	121.24
Miscellaneous customs and excise receipts Diamond export duties	6)	280,000 50,000	74,194 152	690,776 27,373	101,239 167	29,743	424,36 16
Other taxes		50,000	4,525	50,215	571,838	19,641	546,71
Stamp duties and fees		50,000	4,525	50,215	571,838	19,641	546,71
Unallocated tax revenue	7)	-	7,999	93,194	(27,441)	57,921	105,26
Total tax revenue (gross)		590,424,980	57,838,714	531,321,565	625,100,165	50,944,425	549,584,33
Less: SACU payments	8)	27,915,405	-	27,915,404	28,920,625	-	28,920,62
Total tax revenue (net of SACU payments) Departmental revenue		562,509,575 8,982,570	57,838,714 729,820	503,406,161 6,406,966	596,179,540 12,603,266	50,944,425 1,055,614	520,663,70 11,148,00
Sales of goods and services other than capital assets		0,902,370	729,020	0,400,900	12,003,200	1,000,014	11,140,00
Sales by market establishments		61,882	3,102	31,418	11,550	492	9,91
Administrative fees		1,259,183	120,390	1,170,644	2,872,831	118,951	1,981,45
Other sales		455,874	296,841	652,567	435,856	39,042	485,57
Selling of scrap or waste and other used current goods		25,904	1,119	59,834	37,606	2,176	155,89
Transfers received		196,951	608	197,866	291,966	60,538	291,07
Fines penalties and forfeits		1,663,720	21,053	495,777	478,896	8,068	239,63
Interest, dividends and rent on land		0 104 070	100.000	1 740 544	4.0(0,(02)	404 474	4 (01 00
Interest Dividends		2,184,970 651,847	129,902 78,911	1,748,544 544,768	4,960,603 1,585,519	494,474	4,691,89 1,485,51
Rent on land		990,917	24,906	791,320	977,929	273,891	860,80
Sales of capital assets		59,003	860	14,428	132,021	1,638	7,34
Financial transactions in assets and liabilities		1,432,319	52,128	699,800	818,489	56,344	938,90
otal national government revenue	9)	571,492,145	58,568,534	509,813,127	608,782,806	52,000,039	531,811,71
econciliation to total net revenue and revenue collected on table 5			58,568,534	509,813,127	608,782,806	52,000,039	531,811,71
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue			1,881,490	1,469,050	1,150,028	153,702	2,145,71
econciliation to total net revenue and revenue collected on table 5 otal national government revenue epartmental revenue received but not yet paid to the National Revenue Fund			2,370	35,320	32,776 9,815,077	2,789 845,308	30,06 8,086,30
econciliation to total net revenue and revenue collected on table 5 otal national government revenue epartmental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Provincial Authorities			1 047 525	10 970 320 1			9,206,25
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue bepartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Road Accident Fund (RAF)			1,047,525 864,798	10,970,329 9.654.894		833.668	
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue bepartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Road Accident Fund (RAF) tevenue collected on behalf of the Unemployment Insurance Fund (UIF)			1,047,525 864,798 62,364,717	10,970,329 9,654,894 531,942,720	10,096,867 629,877,554	833,668 53,835,506	
econciliation to total net revenue and revenue collected on table 5 total national government revenue epartmental revenue received but not yet paid to the National Revenue Fund evenue collected on behalf of the Provincial Authorities evenue collected on behalf of the Road Accident Fund (RAF) evenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue			864,798	9,654,894	10,096,867 629,877,554 697,257		551,280,05
Reconciliation to total net revenue and revenue collected on table 5 otal national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue Sash balance National Revenue Fund Yrovincial revenue collected by SARS and transferred by National Treasury for J	anuary		864,798 62,364,717 69,591 (3,193)	9,654,894 531,942,720 319,796 (808,448)	10,096,867 629,877,554 697,257 (31,267)	53,835,506 (561,487) (2,598)	551,280,05 1,018,84 (28,51
Reconciliation to total net revenue and revenue collected on table 5 fortal national government revenue papartimenial revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) fortal net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury for J Direct transfer from National Revenue Fund to the Road Accident Fund			864,798 62,364,717 69,591 (3,193) (858,320)	9,654,894 531,942,720 319,796 (808,448) (10,351,462)	10,096,867 629,877,554 697,257 (31,267) (8,794,174)	53,835,506 (561,487) (2,598) (788,300)	551,280,05 1,018,84 (28,51 (7,948,86
econciliation to total net revenue and revenue collected on table 5 otal national government revenue lepartmental revenue ecceived but not yet paid to the National Revenue Fund evenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Road Accident Fund (RAF) tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue ash balance National Revenue Fund rovincial revenue collected by SARS and transferred by National Treasury for J irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Road Accident Fund irect transfer from National Revenue Fund to the Unemployment Insurance Fund			864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185)	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470)	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877)	53,835,506 (561,487) (2,598) (788,300) (829,380)	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue bepartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Road Accident Fund (RAF) tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue ash balance National Revenue Fund trovincial revenue collected by SARS and transferred by National Treasury for J birect transfer from National Revenue Fund to the Road Accident Fund tect transfer from National Revenue Fund to the Unemployment Insurance Fund tect transfer from National Revenue Fund to the Unemployment Insurance Fund tectorey of criminal assets added as part of cash revenue in statement §			864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
Reconciliation to total net revenue and revenue collected on table 5 otal national government revenue pepartmenial revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the National Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury for J Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fun Recovery of criminal assets added as part of cash revenue in statement 5 Revenue collected according to table 5	10	and came inter-	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877)	53,835,506 (561,487) (2,598) (788,300) (829,380)	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue wepartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the National Authorities tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue cash balance National Revenue Fund trovincial revenue collected by SARS and transferred by National Treasury for J lirect transfer from National Revenue Fund to the Road Accident Fund birect transfer from National Revenue Fund to the Unemployment Insurance Fund birect transfer from National Revenue Fund to the Unemployment Insurance Fund tervenue of criminal assets added as part of cash revenue in statement § tevenue collected according to table 5) Securities transfer tar replaced marketable securities tax/uncertificated securi	10	r and came into o	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue lepartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Road Accident Fund (RAF) tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue Cash balance National Revenue Fund trovincial revenue collected by SARS and transferred by National Treasury for J birect transfer from National Revenue Fund to the Road Accident Fund tect transfer from National Revenue Fund to the Unemployment Insurance Fund tectorery of criminal assets added as part of cash revenue in statement § tevenue collected aread marketable securities tax/uncertificated securit) Securities transfer tax replaced marketable securities tax/uncertificated securit () Previously known as sorghum beer and sorghum powder	10	and came into of	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
teconciliation to total net revenue and revenue collected on table 5 total national government revenue begartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Nato Accident Fund (RAF) tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue ash balance National Revenue Fund trovincial revenue collected by SARS and transferred by National Treasury for J birect transfer from National Revenue Fund to the Road Accident Fund lirect transfer from National Revenue Fund to the Unemployment Insurance Fur tecovery of criminal assets added as part of cash revenue in statement to tevenue collected according to table 5) Securities transfer tars replaced marketable securities tax/uncertificated securit) Previously known as sorghum beer and sorghum powder) Securities duises on petrol, distiliate fuel, residual fuel and base on	10	and came into o	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
teconciliation to total net revenue and revenue collected on table 5 otal national government revenue lepartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Road Accident Fund (RAF) tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue cash balance National Revenue Fund trovincial revenue collected by SARS and transferred by National Treasury for J pirect transfer from National Revenue Fund to the Road Accident Fund tricct transfer from National Revenue Fund to the Unemployment Insurance Fur tecovery of criminal assets added as part of cash revenue in statement § tevenue collected according to table 5) Securities transfer tax replaced markatable securities tax/uncertificated securit) Specific excise duites on petrol, distillate fuel, residual fuel and base on) Excise duites onlected by the BLNS countries) Include SARS recoupment of Road Accident Fund levies	ties tax		864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926 peration on 7 Jul	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
Reconciliation to total net revenue and revenue collected on table 5 for an antional government revenue partimental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) for an ervenue Cash balance National Revenue Fund Trovincial revenue collected by SARS and transferred by National Treasury for J Direct transfer from National Revenue Fund to the Road Accident Fund Provincial revenue collected by SARS and transferred by National Treasury for J Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in statement 5 Revenue collected according to table 5 1) Securities transfer tax replaced marketable securities tax/uncertificated securit 2) Previously known as sorghum beer and sorghum powder 2) Specific excise duites collected by the BLNS countries 5) Include SARS recoupment of Road Accident Fund levies 5) Oustoms and excise miscellaneous revenue: provisional payments, state ware	ties tax	rent, licence fees	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926 beeration on T Jul	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905 <i>y</i> 2006	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954 611,709,447	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86 (9,243,48 17,72
Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue paratimenial revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the National Revenue Fund (NF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cala het	ties tax	rent, licence fees	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926 beeration on T Jul	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905 <i>y</i> 2006	10,096,867 629,877,554 697,257 (31,267) (8,794,174) (10,098,877) 58,954 611,709,447	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,05 1,018,84 (28,51 (7,948,86
teconciliation to total net revenue and revenue collected on table 5 total national government revenue begartmental revenue received but not yet paid to the National Revenue Fund tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Provincial Authorities tevenue collected on behalf of the Unemployment Insurance Fund (UIF) otal net revenue tash balance National Revenue Fund trovincial revenue collected by SARS and transferred by National Treasury for J birect transfer from National Revenue Fund to the Road Accident Fund trecovery of criminal assets added as part of cash revenue in statement 5 tevenue collected according to table 5 J Securities transfer tarsfer tar replaced marketable securities tax/uncertificated securi b) Securities transfer tar replaced marketable securities tax/uncertificated securit b) Securities tax/uncertificated by the BLNS countries b) Include SARS recoupment of Road Accident Fund levies c) Customs and excise duriscellaneous revenue: provisional payments, state ware	ties tax	rent, licence fees ot allocated due t	864,798 62,364,717 69,591 (3,193) (858,320) (1,094,185) 10,316 60,488,926 peration on 1 July s and interes o insufficient tax	9,654,894 531,942,720 319,796 (808,448) (10,351,462) (9,299,470) 45,769 511,848,905 y 2006	10.096,867 629,877,554 697,257 (31,267) (8,794,174) (10.098,877) 58,954 611,709,447	53,835,506 (561,487) (2,598) (788,300) (829,380) 2,534	551,280,0 1,018,8 (28,5 (7,948,8 (9,243,4 17,7