

Table 1 Revenue

R thousand	2008/09												
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
Taxes on income and profits	383,635,000	17,071,484	17,220,260	51,268,851	22,256,079	29,226,281	41,562,545	24,912,733	18,445,672	59,610,927	22,046,775	33,872,928	337,493,737
Income tax on persons and individuals	199,000,000	14,183,495	13,725,213	13,922,542	17,864,309	17,864,545	18,238,536	16,704,825	14,203,335	16,902,938	16,329,653	18,229,393	176,677,784
Tax on corporate income													
Companies	162,000,000	1,321,288	1,304,071	36,495,782	4,958,548	9,373,383	21,833,234	5,525,700	1,816,796	40,749,251	3,363,755	14,366,544	141,108,352
Secondary tax on companies	20,000,000	1,378,162	2,005,834	636,966	1,245,614	1,815,213	1,237,025	2,442,390	2,282,172	1,696,690	1,863,349	950,550	17,854,649
Tax on retirement funds	230,000	10,911	254	1,013	147,270	5,993	3,099	(7,809)	254	547	(17,301)	(32,429)	111,802
Other													
Interest on overdue income tax	2,365,000	174,923	180,964	209,937	236,651	161,263	249,326	242,521	137,921	258,369	94,372	251,821	2,198,068
Small business tax amnesty	40,000	2,705	3,924	2,612	3,687	3,864	4,546	4,634	3,132	4,634	3,947	6,349	42,025
Taxes on payroll and workforce	7,255,600	583,380	579,156	559,506	594,066	582,121	590,313	609,103	593,194	661,215	706,398	621,919	6,680,341
Skills development levy	7,255,600	583,380	579,156	559,506	594,066	582,121	590,313	609,103	593,194	661,215	706,398	621,919	6,680,341
Taxes on property	9,710,000	830,522	908,768	846,452	791,004	668,401	974,203	813,416	857,772	790,152	592,954	621,809	8,695,453
Estate, inheritance and gift taxes													
Donations tax	110,000	2,366	68,355	7,322	1,839	7,273	7,273	6,142	1,871	3,224	1,609	3,892	108,766
Estate duty	685,000	48,567	66,349	42,395	69,011	56,432	45,057	80,126	61,848	63,750	29,190	47,246	609,971
Taxes on financial and capital transactions													
Securities transfer tax	1) 3,875,000	273,319	223,829	281,422	251,948	240,047	577,863	321,577	369,740	414,146	277,958	224,651	3,456,500
Transfer duties	5,040,000	506,270	550,235	515,313	468,206	367,049	344,010	405,571	424,313	309,032	284,197	346,020	4,520,216
Domestic taxes on goods and services	202,064,000	12,983,483	16,044,161	16,390,377	17,239,763	14,605,786	16,561,622	14,698,394	18,409,825	15,634,309	18,789,331	14,040,259	175,397,310
Value added tax	154,919,000	8,816,044	12,709,184	12,644,899	13,502,760	10,929,469	13,099,809	10,795,139	14,569,395	11,790,225	14,564,840	9,577,032	132,989,796
Specific excise duties													
Beer	5,763,200	248,303	455,685	427,872	430,577	428,032	442,268	447,920	490,988	530,020	511,916	476,064	4,889,645
Sorghum beer and sorghum flour	38,900	3,369	3,250	3,411	539	5,807	2,895	3,609	276	5,367	3,044	3,567	35,633
Wine and other fermented beverages	1,405,400	99,454	99,454	99,454	99,454	10,442	115,984	98,173	110,267	142,242	140,773	142,263	1,252,015
Spirits	2,649,800	244,392	173,218	300,996	52,261	189,472	150,611	182,795	182,838	218,405	251,835	244,693	2,191,516
Cigarettes and cigarette tobacco	8,591,600	1,099,159	426,389	598,395	565,038	810,784	597,510	648,420	703,244	657,815	710,845	975,824	7,793,423
Pipe tobacco and cigars	424,900	56,238	19,078	24,740	34,438	33,344	41,138	80,793	159,775	29,970	36,301	45,453	561,288
Petroleum products	1,010,200	76,013	72,706	71,893	66,877	69,526	69,890	68,585	73,466	74,288	74,007	82,745	799,996
Revenue from neighbouring countries	536,000			107,808	6,014			55,936			72,424		242,182
Ad valorem excise duties	1,370,000	186,574	133,564	493	311,292	1,181	(5,190)	268,462	4,478	3,051	262,960	305	1,167,164
Levies on fuel	24,480,000	2,099,494	1,912,558	2,060,197	2,050,587	1,954,508	1,909,844	1,991,116	2,078,913	2,104,860	2,102,954	2,345,775	22,690,804
Taxes on use of goods or permission to use goods or to perform activities													
Air departure tax	580,000	46,421	47,385	33,232	45,239	46,567	49,117	55,449	34,551	55,466	52,776	45,344	511,547
Plastic bag levy	70,000	650	514	16,967	2,808	739	16,750	1,997	1,634	22,000	4,656	(3,275)	65,440
Other													
Universal Service Fund	225,000			-	78,474	125,915	-	-	-	-	-	-	206,859
Taxes on international trade and transactions	24,410,170	1,536,952	2,133,246	1,949,670	2,547,960	1,722,788	2,033,733	1,769,763	1,933,946	1,971,659	1,355,608	1,710,548	20,665,873
Import duties													
Customs duties	23,780,000	1,370,189	2,003,968	1,970,480	2,071,546	1,883,011	1,918,258	1,935,421	1,943,937	1,879,359	1,584,372	1,680,805	20,241,346
Other													
Miscellaneous customs and excise receipts	4) 630,000	166,763	129,111	(20,810)	476,414	(160,223)	115,475	(165,658)	(9,991)	92,300	(228,764)	29,743	424,360
Diamond export duties	170	167											167
Other taxes	618,000	51,844	42,876	56,625	55,849	36,435	46,941	155,854	32,317	30,817	13,516	19,641	546,715
Stamp duties and fees	618,000	51,844	42,876	56,625	55,849	36,435	46,941	155,854	32,317	30,817	13,516	19,641	546,715
Unallocated tax revenue	5) -	751,929	(695,466)	38,563	(3,468)	39,119	500,791	(588,765)	8,203	993,191	(996,754)	57,921	105,264
Total tax revenue (gross)	627,692,770	33,809,564	36,233,001	71,110,044	43,485,253	46,880,931	62,270,148	42,349,938	40,280,929	79,692,270	42,507,828	50,944,425	549,584,331
Less: SACU payments	6) 28,920,625	7,230,156	-	-	7,230,156	-	-	7,230,156	-	7,230,156	-	7,230,156	28,920,624
Total tax revenue (net of SACU payments)	598,772,145	26,579,408	36,233,001	71,110,044	36,255,097	46,880,931	62,270,148	35,139,782	40,280,929	79,692,270	35,277,672	50,944,425	520,663,707
Departmental revenue	7) 12,351,642	616,420	500,024	836,207	1,980,801	577,323	1,599,216	1,215,768	982,145	643,883	1,055,014	1,148,004	11,148,004
Sales of goods and services other than capital assets													
Sales by market establishments	55,411	-	15,445	7,625	7,764	7,655	7,599	7,610	7,479	3,098	(54,856)	492	9,911
Administrative fees	2,287,330	60,887	55,842	486,152	84,149	72,721	459,040	38,591	33,556	499,957	71,608	118,951	1,981,454
Other sales	655,596	45,646	43,306	59,664	42,351	44,224	41,305	42,462	47,239	46,181	34,154	39,042	485,574
Selling of scrap or waste and other used current goods	43,664	598	1,620	7,944	5,211	1,523	2,851	1,884	75	125,433	6,576	2,176	155,891
Transfers received	231,480	38	362	234	289	252	332	396	228,404	233	603,538	291,078	291,078
Fines penalties and forfeits	474,883	7,114	14,404	2,822	111,982	14,377	10,308	35,280	37,426	(9,704)	7,560	8,068	239,637
Interest, dividends and rent on land													
Interest	5,172,557	393,375	120,897	173,108	199,385	441,520	456,419	547,871	693,695	654,980	516,166	494,474	4,691,890
Dividends	1,565,519	-	-	-	1,366,514	-	119,005	-	-	-	-	-	1,485,519
Rent on land	697,496	45,682	144,122	7,625	135,135	(24,508)	230,680	5,047	30,217	3,347	9,562	273,891	860,800
Of which: Mining leases and ownership	495,000		130,229		125,025		277,857		7			241,207	708,478
Sales of capital assets	98,325	1,101	136	(122)	1,870	397	3	1,082	103	599	1,638	7,343	7,343
Financial transactions in assets and liabilities	1,069,381	61,979	104,252	91,027	26,206	19,125	271,754	535,609	132,126	(411,796)	52,281	56,344	938,907
Total national government revenue	9) 611,123,787	27,195,828	36,733,025	71,946,251	38,235,898	47,458,254	63,869,364	36,355,550	41,263,674	80,832,273	35,921,555	52,000,039	531,811,711
Reconciliation to total net revenue and revenue collected on table 5													
Total national government revenue		27,195,828	36,733,025	71,946,251	38,235,898	47,458,254	63,869,364	36,355,550	41,263,674	80,832,273	35,921,555	52,000,039	531,811,711
Departmental revenue received but not yet paid to the National Revenue Fund		738,305	129,329	(382,835)	349,855	89,246	(335,323)	809,476	(544,765)	523,750	614,976	153,702	2,145,716
Revenue collected on behalf of the Provincial Authorities		1,111	1,116	1,005	978	978	1,198	4,494	12,366	2,599	2,599	30,066	20,066
Revenue collected on behalf of the Road Accident Fund (RAF)		717,080	646,324	710,877	690,655	724,980	735,371	711,354	753,522	768,301	845,308	8,086,304	8,086,304
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		759,785	801,328	811,972	802,927	838,403	842,713	844,655	855,937	915,551	881,314	833,646	9,206,253
Total net revenue		29,412,109	38,311,122	73,087,270	40,098,273	49,111,861	65,113,323	38,722,307	42,333,062	83,046,472	38,208,075	53,835,506	551,280,050
Cash balance National Revenue Fund		(840,128)	1,228,202	(456,666)	450,563	205,441	(537,310)	1,378,326	(1,070,148)	(1,249,646)	2,471,703	(561,487)	1,018,850
Provincial revenue collected by SARS and transferred by National Treasury for January		(1,237)	(1,038)	(1,116)	(1,038)	(938)	(978)	(1,133)	(1,274)	(4,728)	(2,596)	(28,546)	(28,546)
Direct transfer from National Revenue Fund to the Road Accident Fund		(707,870)	(717,880)	(646,324)	(690,655)	(724,980)	(735,371)	(711,354)	(753,522)	(768,301)	(845,308)	(7,948,840)	(7,948,840)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(789,008)	(805,911)	(801,655)	(802,927)	(831,316)	(846,390)	(845,537)	(855,844)	(850,831)	(859,380)	(9,243,482)	(9,243,482)
Other departments: Customs and Excise excluded from SARS revenue		-	-	-									