

Table 1 Revenue

R thousand	2008/09											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
<b>Taxes on income and profits</b>	<b>380,624,000</b>	<b>17,071,484</b>	<b>17,220,260</b>	<b>51,268,851</b>	<b>22,256,079</b>	<b>29,226,281</b>	<b>41,562,545</b>	<b>24,912,173</b>	<b>18,445,672</b>	<b>59,610,927</b>	<b>22,046,775</b>	<b>303,621,047</b>
Income tax on persons and individuals	201,000,000	14,183,495	13,725,213	13,922,542	15,664,309	17,866,545	18,236,536	16,704,825	14,203,335	16,902,938	16,938,653	158,348,391
Tax on corporate income												
Companies	158,924,000	1,321,288	1,304,071	36,495,782	4,958,548	9,373,383	21,833,234	5,525,700	1,816,796	40,749,251	3,363,755	126,741,808
Secondary tax on companies	18,200,000	1,378,162	2,005,834	636,965	1,245,614	1,815,233	1,237,025	2,442,390	2,282,732	1,696,690	1,663,349	16,403,994
Tax on retirement funds	220,000	10,911	254	1,013	147,270	5,993	3,099	(7,809)	254	547	(17,301)	144,231
Other												
Interest on overdue income tax	2,250,000	174,923	180,964	209,937	236,651	161,263	249,326	242,521	137,921	258,369	94,372	1,946,247
Small business tax amnesty	30,000	2,705	3,924	2,612	3,687	3,864	3,325	4,546	4,634	3,132	3,947	36,376
<b>Taxes on payroll and workforce</b>	<b>7,900,000</b>	<b>583,350</b>	<b>579,156</b>	<b>559,506</b>	<b>594,066</b>	<b>582,121</b>	<b>590,313</b>	<b>609,103</b>	<b>593,194</b>	<b>661,215</b>	<b>706,398</b>	<b>6,058,422</b>
Skills development levy	7,900,000	583,350	579,156	559,506	594,066	582,121	590,313	609,103	593,194	661,215	706,398	6,058,422
<b>Taxes on property</b>	<b>10,300,000</b>	<b>830,522</b>	<b>908,768</b>	<b>846,452</b>	<b>791,004</b>	<b>668,401</b>	<b>974,203</b>	<b>813,416</b>	<b>857,772</b>	<b>790,152</b>	<b>592,954</b>	<b>8,073,644</b>
Estate, inheritance and gift taxes												
Donations tax	100,000	2,366	68,355	7,322	1,839	4,873	7,273	6,142	1,871	3,224	1,609	104,874
Estate duty	700,000	48,567	66,349	42,395	69,011	56,432	45,057	80,126	61,848	63,750	29,190	562,725
Taxes on financial and capital transactions												
Securities transfer tax	1) 3,500,000	273,319	223,829	281,422	251,948	240,047	577,863	321,577	369,740	414,146	277,958	3,231,849
Transfer duties	6,000,000	506,270	550,235	515,313	468,206	367,049	344,010	405,571	424,313	309,032	284,197	4,174,196
<b>Domestic taxes on goods and services</b>	<b>215,945,000</b>	<b>12,983,483</b>	<b>16,174,490</b>	<b>16,390,377</b>	<b>17,364,788</b>	<b>14,605,786</b>	<b>16,773,473</b>	<b>14,698,394</b>	<b>18,409,825</b>	<b>15,634,316</b>	<b>18,789,331</b>	<b>161,824,263</b>
Value added tax	167,000,000	8,816,044	12,709,184	12,644,899	13,502,760	10,929,469	13,090,809	10,795,139	14,569,395	11,790,225	14,564,840	123,412,764
Specific excise duties												
Beer	5,640,000	248,303	455,685	427,872	430,577	428,032	442,268	447,920	490,988	530,020	511,916	4,413,581
Sorghum beer and sorghum flour	40,000	3,369	3,250	3,411	559	5,807	2,895	3,609	276	5,867	3,044	32,087
Wine and other fermented beverages	1,365,000	106,826	90,630	99,454	92,839	10,442	115,986	98,173	110,267	142,342	140,773	1,007,732
Spirits	2,630,000	244,392	173,218	300,996	52,261	189,472	150,611	182,795	182,838	218,405	251,835	1,946,823
Cigarettes and cigarette tobacco	9,110,000	1,099,159	426,389	598,395	565,038	810,784	597,510	648,420	703,244	657,815	710,845	6,817,599
Pipe tobacco and cigars	455,000	56,238	19,078	24,760	34,438	33,344	41,138	80,793	159,775	29,970	36,301	515,835
Petroleum products	2) 920,000	76,013	72,706	71,893	66,877	69,526	69,890	68,585	73,466	74,288	74,007	717,251
Revenue from neighbouring countries	340,000	-	-	107,808	6,014	-	-	55,936	-	-	72,424	242,182
Ad valorem excise duties	1,700,000	186,574	133,564	493	311,292	1,181	(5,196)	268,462	4,478	3,051	262,960	1,166,859
Levies on fuel	3) 25,099,494	2,099,494	1,912,558	2,060,197	2,050,587	1,954,508	1,989,844	1,991,116	2,078,913	2,104,860	2,102,954	20,345,031
Taxes on use of goods or permission to use goods or to perform activities												
Air departure tax	580,000	46,421	47,385	33,232	45,239	46,567	49,117	55,449	34,551	55,466	52,776	466,203
Plastic bag levy	75,000	650	514	16,967	2,808	739	16,750	1,997	1,634	22,000	4,656	68,715
Mining leases and ownership												
Diamond mines	-	-	-	-	-	-	-	-	-	-	-	-
Other mines	380,000	-	130,329	-	125,025	-	211,851	-	-	7	-	467,212
Other												
Universal Service Fund	210,000	-	-	-	78,474	125,915	-	-	-	-	-	204,389
<b>Taxes on international trade and transactions</b>	<b>26,900,000</b>	<b>1,536,952</b>	<b>2,133,246</b>	<b>1,949,670</b>	<b>2,547,960</b>	<b>1,722,788</b>	<b>2,033,733</b>	<b>1,769,763</b>	<b>1,933,946</b>	<b>1,971,659</b>	<b>1,355,608</b>	<b>18,955,325</b>
Import duties												
Customs duties	26,500,000	1,370,189	2,003,968	1,970,480	2,071,546	1,883,011	1,918,258	1,935,421	1,943,937	1,879,359	1,584,372	18,560,541
Other												
Miscellaneous customs and excise receipts	4) 400,000	166,763	129,111	(20,810)	476,414	(160,223)	115,475	(165,658)	(9,991)	92,300	(228,764)	394,617
Diamond export duties	-	-	167	-	-	-	-	-	-	-	-	167
<b>Other taxes</b>	<b>600,000</b>	<b>51,844</b>	<b>42,876</b>	<b>56,625</b>	<b>59,849</b>	<b>36,435</b>	<b>46,941</b>	<b>155,854</b>	<b>32,317</b>	<b>30,817</b>	<b>13,516</b>	<b>527,074</b>
Stamp duties and fees	600,000	51,844	42,876	56,625	59,849	36,435	46,941	155,854	32,317	30,817	13,516	527,074
<b>Unallocated tax revenue</b>	<b>5) -</b>	<b>751,929</b>	<b>(695,466)</b>	<b>38,563</b>	<b>(3,468)</b>	<b>39,119</b>	<b>500,791</b>	<b>(588,765)</b>	<b>8,203</b>	<b>993,191</b>	<b>(996,754)</b>	<b>47,343</b>
<b>Total tax revenue (gross)</b>	<b>6) 642,269,000</b>	<b>33,809,564</b>	<b>36,363,330</b>	<b>71,110,044</b>	<b>43,610,278</b>	<b>46,880,931</b>	<b>62,481,999</b>	<b>42,369,938</b>	<b>40,280,929</b>	<b>79,692,277</b>	<b>42,507,828</b>	<b>499,107,118</b>
<b>Less: SACU payments</b>	<b>27,075,888</b>	<b>7,230,156</b>	<b>-</b>	<b>-</b>	<b>7,230,156</b>	<b>-</b>	<b>-</b>	<b>7,230,156</b>	<b>-</b>	<b>-</b>	<b>7,230,156</b>	<b>28,920,624</b>
<b>Total tax revenue (net of SACU payments)</b>	<b>615,193,112</b>	<b>26,579,408</b>	<b>36,363,330</b>	<b>71,110,044</b>	<b>36,380,122</b>	<b>46,880,931</b>	<b>62,481,999</b>	<b>35,139,782</b>	<b>40,280,929</b>	<b>79,692,277</b>	<b>35,277,672</b>	<b>470,186,494</b>
<b>Departmental revenue</b>	<b>7) 11,337,562</b>	<b>616,420</b>	<b>369,695</b>	<b>836,207</b>	<b>1,855,776</b>	<b>577,323</b>	<b>1,387,365</b>	<b>1,215,768</b>	<b>982,745</b>	<b>1,139,996</b>	<b>643,883</b>	<b>9,625,178</b>
Sales of goods and services other than capital assets												
Sales by market establishments	62,109	-	15,445	7,625	7,764	7,655	7,599	7,610	7,479	3,098	(54,856)	9,419
Administrative fees	2,318,370	60,887	55,842	486,152	84,149	72,721	459,040	38,591	33,556	499,957	71,608	1,862,503
Other sales	670,937	45,646	43,306	59,664	42,351	44,224	41,305	42,462	47,239	46,181	34,154	446,532
Selling of scrap or waste and other used current goods	39,492	598	1,620	7,944	5,211	1,523	2,851	1,884	75	125,433	6,576	153,715
Transfers received	3,394	38	362	234	289	252	252	332	396	228,404	233	230,540
Fines penalties and forfeits	440,813	7,114	14,404	2,822	111,982	14,377	10,308	35,280	37,426	(9,704)	7,560	231,569
Interest, dividends and rent on land												
Interest	4,730,981	393,375	120,897	173,108	199,385	441,520	456,419	547,871	693,695	654,980	516,166	4,197,416
Dividends	1,855,519	-	-	-	1,366,514	-	119,005	-	-	-	-	1,485,519
Rent on land	195,254	45,682	13,793	7,625	10,110	(24,508)	18,829	5,047	30,217	3,340	9,562	119,697
Sales of capital assets	99,176	1,101	136	(122)	1,870	397	3	1,082	536	103	599	5,705
Financial transactions in assets and liabilities	921,517	61,979	104,252	91,027	26,206	19,125	271,754	535,609	132,126	(411,796)	52,281	882,563
<b>Total national government revenue</b>	<b>8) 626,530,674</b>	<b>27,195,828</b>	<b>36,733,025</b>	<b>71,946,251</b>	<b>38,235,898</b>	<b>47,458,254</b>	<b>63,869,364</b>	<b>36,355,550</b>	<b>41,263,674</b>	<b>80,832,273</b>	<b>35,921,555</b>	<b>479,811,672</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>												
<b>Total national government revenue</b>		<b>27,195,828</b>	<b>36,733,025</b>	<b>71,946,251</b>	<b>38,235,898</b>	<b>47,458,254</b>	<b>63,869,364</b>	<b>36,355,550</b>	<b>41,263,674</b>	<b>80,832,273</b>	<b>35,921,555</b>	<b>479,811,672</b>
Departmental revenue received but not yet paid to the National Revenue Fund		738,305	129,329	(382,835)	349,855	89,246	(335,323)	809,476	(544,765)	523,750	614,976	1,992,014
Revenue collected on behalf of the Provincial Authorities		1,111	1,116	1,005	938	978	1,198	1,272	4,694	12,366	2,599	27,277
Revenue collected on behalf of the Road Accident Fund (RAF)		717,080	646,324	710,877	690,655	724,980	735,371	711,354	753,522	762,532	788,301	7,240,996
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		759,785	801,328	811,972	820,927	838,403	842,713	844,655	855,937	915,551	881,314	8,372,585
<b>Total net revenue</b>		<b>29,412,109</b>	<b>38,311,122</b>	<b>73,087,270</b>	<b>40,098,273</b>	<b>49,111,861</b>	<b>65,113,323</b>	<b>38,722,307</b>	<b>42,333,062</b>	<b>83,046,472</b>	<b>38,208,745</b>	<b>497,444,544</b>
Cash balance National Revenue Fund		(840,128)	1,228,202	(456,666)	450,563	205,441	(537,310)	1,378,326	(1,070,148)	(1,249,646)	2,471,703	1,580,337
Provincial revenue collected by SARS and transferred by National Treasury for December		(1,237)	(1,078)	(1,116)	(1,038)	(938)	(978)	(1,163)	(1,274)	(4,728)	(12,366)	(25,916)
Direct transfer from National Revenue Fund to the Road Accident Fund		(707,870)	(717,080)	(646,324)	(710,876)	(690,655)	(724,980)	(735,371)	(711,354)	(753,522)	(762,532)	(7,160,564)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(789,008)	(805,911)	(801,655)	(832,996)	(831,316)	(846,390)	(845,537)	(855,844)	(850,831)	(954,614)	(8,414,102)
Other departments: Customs and Excise excluded from SARS revenue		-	-	-	-	-	-	-	-	-	-	-
Recovery of criminal assets added as part of cash revenue in statement 5		3,444	523	2,533	375	3,421	969	1,357	(4,430)	6,122	881	15,195
<b>Revenue collected according to table 5</b>		<b>27,077,310</b>	<b>38,015,778</b>	<b>71,184,042</b>	<b>39,004,301</b>	<b>47,797,814</b>	<b>63,004,634</b>	<b>38,519,919</b>	<b>39,690,012</b>	<b>80,193,867</b>	<b>38,951,817</b>	<b>483,439,494</b>

1) Securities transfer tax replaced marketable securities tax/uncertificated securities tax and came into operation on 1 July 2008

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Include SARS recoupment of Road Accident Fund levies

4) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

5) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received