Table 1 Revenue

			2008/09			2007/08	
D thousand	1)	Budget	August	Year to date	Preliminary	August	Year to dat
R thousand Taxes on income and profits		estimate 369,754,000	29,226,281	137,042,955	outcome 332,095,287	22,359,108	112,815,80
Income tax on persons and individuals		191,046,000	17,866,545	75,362,104	168,374,485	14,916,491	63,547,9
Tax on corporate income		171,010,000	11,000,010	10,002,101	100,07 1,100	11,710,171	001011111
Companies		156,471,000	9,373,383	53,453,072	140,233,107	5,990,068	40,556,33
Secondary tax on companies		20,000,000	1,815,233	7,081,808	20,909,085	1,345,710	7,849,31
Tax on retirement funds		-	5,993	165,441	285,274	(14,095)	158,96
Other							
Interest on overdue income tax		2,237,000	161,263	963,738	2,280,509	120,005	699,10
Small business tax amnesty		-	3,864	16,792	12,827	929	4,11
Taxes on payroll and workforce		7,529,600 7.529.600	582,121 582,121	2,898,199 2,898,199	6,340,505 6,340,505	493,100 493,100	2,565,92 2,565,92
Skills development levy Taxes on property		14,212,000	668,401	4,045,147	11,883,865	1,029,059	4,998,58
Estate, inheritance and gift taxes		14,212,000	000,401	4,043,147	11,003,003	1,027,037	4,770,50
Donations tax		35,000	4,873	84,755	27,550	(2,088)	7,23
Estate duty		875,000	56,432	282,754	691,029	50,031	264,2
Taxes on financial and capital transactions							
Securities transfer tax	2)	4,682,000	240,047	1,270,565	3,757,114	307,010	1,404,66
Transfer duties		8,620,000	367,049	2,407,073	7,408,172	674,106	3,322,4
Domestic taxes on goods and services		218,600,000	14,605,786	77,519,091	194,752,946	14,493,652	72,296,3
Value added tax		167,028,000	10,929,469	58,602,356	150,449,597	11,097,716	55,183,4
Specific excise duties Beer		5,941,000	428,032	1,990,469	5,141,861	404,009	1,840,7
Beer Sorghum beer and sorghum flour		5,941,000 35,000	428,032 5,807	1,990,469	5,141,861 34,675	404,009	1,840,7.
Wine and other fermented beverages		1,410,000	10,442	400,191	1,253,880	(5,063)	414,3
Spirits		2,890,000	189,472	960,339	2,364,129	173,016	878,6
Cigarettes and cigarette tobacco		8,375,000	810,784	3,499,765	7,665,369	671,305	2,979,8
Pipe tobacco and cigars		430,000	33,344	167,858	379,063	20,725	159,0
Petroleum products	3)	980,000	69,526	357,015	901,269	71,334	357,8
Revenue from neighbouring countries		340,000	-	113,822	478,198	-	34,8
Ad valorem excise duties		1,682,000	1,181	633,104	1,480,455	85	657,8
Levies on fuel	4)	26,434,000	1,954,508	10,077,344	23,740,513	1,847,487	9,374,2
Taxes on use of goods or permission to use goods or to perform activities							
Air departure tax		545,000	46,567	218,844	540,634	28,170	195,4
Plastic bag levy		90,000	739	21,678	86,315	1,783	26,3
Electricity levy		2,000,000	-	-	-	-	-
Mining leases and ownership		100.000		255 521	FF 01/		1
Other mines Other		180,000	-	255,521	55,916	-	1
Universal Service Fund		240,000	125,915	204,389	181,072	179,777	179,9
Taxes on international trade and transactions		31,473,000	1,722,788	9,890,449	27,081,733	2,395,684	10,300,7
Import duties		31,473,000	1,722,700	7,070,447	27,001,733	2,373,004	10,300,7
Customs duties		31,073,000	1,883,011	9,299,194	26,461,603	2,377,572	9,998,0
Other							
Miscellaneous customs and excise receipts	5)	400,000	(160,223)	591,255	620,014	18,112	302,7
Diamond export duties		-	-	-	116	-	
Other taxes		700,000	36,435	247,629	554,237	43,719	298,7
Stamp duties and fees		700,000	36,435	247,629	554,237	43,719	298,7
	1), 6)	-	39,119	130,677	212,799	27,063	63,9
Total tax revenue (gross)	7)	642,268,600	46,880,931	231,774,147	572,921,372	40,841,385	203,340,2
Lass CACIL summarks		28,920,625	-	14,460,312	24,712,565 548,208,807	-	13,186,0 190,154,1
Less: SACU payments	//		44 000 021			40 041 20F	
Total tax revenue (net of SACU payments)		613,347,975	46,880,931	217,313,835		40,841,385	
Total tax revenue (net of SACU payments) Departmental revenue	8)		46,880,931 577,323	217,313,835 4,255,421	13,082,176	40,841,385 1,061,367	
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets		613,347,975	577,323	4,255,421	13,082,176	1,061,367	4,849,4
Total tax revenue (net of SACU payments) Departmental revenue		613,347,975 12,005,000 -		4,255,421 38,489	13,082,176 80,958	1,061,367 5,757	4,849,4 30,3
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments		613,347,975	577,323 7,655	4,255,421	13,082,176	1,061,367	4,849,4 30,3 1,165,8
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees		613,347,975 12,005,000 - 2,753,096	577,323 7,655 72,721	4,255,421 38,489 759,751	13,082,176 80,958 2,283,818	1,061,367 5,757 487,500	4,849,4 30,3 1,165,8 152,7
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received		613,347,975 12,005,000 - 2,753,096 670,256	577,323 7,655 72,721 44,224	4,255,421 38,489 759,751 235,191	13,082,176 80,958 2,283,818 423,364	1,061,367 5,757 487,500 20,043	4,849,4 30,3 1,165,8 152,7 11,4
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits		613,347,975 12,005,000 - 2,753,096 670,256 24,733	577,323 7,655 72,721 44,224 1,523	4,255,421 38,489 759,751 235,191 16,896	13,082,176 80,958 2,283,818 423,364 150,199	1,061,367 5,757 487,500 20,043 1,364	4,849,4 30,3 1,165,8 152,7 11,4 1,9
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019	577,323 7,655 72,721 44,224 1,523 289 14,377	4,255,421 38,489 759,751 235,191 16,896 923 150,699	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016	1,061,367 5,757 487,500 20,043 1,364 778 23,011	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeils Interest, dividends and rent on land Interest		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678	577,323 7,655 72,721 44,224 1,523 289	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255	1,061,367 5,757 487,500 20,043 1,364 778	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends		613,347,975 12,005,000 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1 1,244,1
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508)	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 -	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1 1,244,1 97,0
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 16,780 12,692	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1 1,244,1 97,0 23,1
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - - 16,780 12,692 28,646	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1 1,244,1 97,0 23,1 405,2
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities fotal national government revenue		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 16,780 12,692	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1 1,244,1 97,0 23,1 405,2
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 16,780 12,692 28,646 41,902,752	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,526,1 1,244,1 97,0 23,1 405,2 195,003,6
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Fotal national government revenue Reconciliation to total net revenue Fotal antional government revenue Fines penalties and foreit periods Fines penalties Financial government revenue Final government revenue Final government revenue Final periods Final government revenue Final periods Final government revenue Final gove		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - - 16,780 12,692 28,646 41,902,752	4,849,4 30,3 1,165,8 152,7 111,4 1,9 191,4 1,526,1 1,244,1 97,0 23,1 405,2 495,003,6
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue Reconciliation total revenue Reconciliation Reconcili		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 218,818 218,818 210,137 10,96,545 561,290,983 (1,494,833)	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - 16,780 12,692 28,646 41,902,752 (92,126)	4,849,4 30,3 1,165,8 152,7 11,4 1,526,1 1,244,1 1,526,1 1,244,1 97,0 23,1, 405,2 195,003,6 (117,5
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on table 5 Total national government revenue Revenue collected on behalf of the Provincial Authorities		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 89,246 978	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 5,148	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 61,290,983	1,061,367 5,757 487,500 20,043 778 23,011 464,796 16,780 12,692 28,646 41,902,752 (9,2126) 1,161	4,849,4 30,3 1,165,8 152,7 11,4 1,526,1 1,244,1 97,0 23,1 405,2 195,003,6 (117,5 5,8,8
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Other sales Transfers received Fines penalties and other used current goods Transfers received Fines penalties and orfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Fiotal national government revenue Reconciliation to total net revenue and revenue collected on table 5 Fotal national government revenue Payentmental revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF)		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 978 978 724,980	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 5,702 3,382 302,589 221,569,256 925,054 5,148 3,489,916	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 32,783 8,150,071	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - - - 16,780 12,692 28,646 41,902,752 (92,126) 1,161 1,161 (25,128	4,849,4 30,3 1,165,8 152,7 11,4 1,9 191,4 1,244,1 97,0 23,1 405,2 195,003,6 (117,5 5,8,8 3,150,0
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Fotal national government revenue Reconciliation to total net revenue and revenue collected on table 5 Fotal national government revenue Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 978 89,246 978 82,468 978 83,403	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 5,148	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 61,290,983	1,061,367 5,757 487,500 20,043 778 23,011 464,796 16,780 12,692 28,646 41,902,752 (9,2126) 1,161	4,849,4 30,3 1,165,8 152,7 11,4 1,526,1 1,244,1 97,0 23,1 405,2 195,003,6 (117,5 5,8 3,150,0 3,514,5
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconcilitation to total net revenue ecollected on table 5 Total national government revenue Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antional collection of the Unemployment Insurance Fund (UIF) Total antice Fund (UIF) Total anter funder Collection behalf of the Unemployment Insurance Fu		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 978 978 724,980	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 5,148 3,489,916 4,032,415	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 3,2783 8,150,071 8,958,381	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 12,692 28,646 41,902,752 (92,126) 1,161 625,128 (92,126) 1,161 625,128 (92,126)	4,849,4 30,3 1,165,8 152,7 11,4, 1,9 191,4 1,526,1 1,224,1 97,0, 23,1 405,2 195,003,6 (117,5 5,8 3,150,0 3,514,5 201,556,3
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Fiotal national government revenue Reconciliation to total net revenue and revenue collected on table 5 Fotal national government revenue Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Fotal national Revenue Fund Cash balance National Revenue Fund		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 9,246 9,78 9,245 9,78 9,724,980 838,403 49,111,861	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 5,148 3,489,916 4,032,415 230,021,789	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 32,783 8,150,071 8,958,381 566,937,384	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 	4,849,4 30,3 1,165,8 152,7 152,7 11,4 1,526,1 1,244,1 97,0 23,13 405,2 195,003,6 (117,5 5,8,8 3,150,0 3,514,5 201,556,3 (185,5)
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities fotal national government revenue Reconciliation to total net revenue and revenue collected on table 5 Fotal national government revenue Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Fotal net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury for July		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 9,78 724,980 838,403 838,403 49,111,861 205,441	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 925,054 5,148 3,489,916 4,032,415 230,021,789 587,412	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 32,783 8,150,071 8,958,381 576,937,384 (1,003,736)	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - - - - - - - - - - - - - - - - - - -	4,849,4 30.3 1,166,8 152,7 111,4 1,526,1 1,526,1 1,526,1 1,526,1 1,526,1 1,526,1 1,526,1 1,526,1 1,526,1 1,526,1 1,550,3,6 (177,5 5,8 3,150,0 3,514,5 201,556,3 (185,9) (5,6)
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Reconcilitation to total net revenue Reconcilitation to total net revenue Reconcilitation to total net revenue Revenue collected on behalf of the Dravincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Total netwenue Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Road Accident Fund Vational Treasury for July Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 978 89,246 978 724,980 838,403 49,111,861 205,441 (938)	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 5,148 3,489,916 4,032,415 230,021,789 587,412 (5,407)	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 3,2,783 8,156,071 8,958,381 576,937,384 (1,63,734) (32,554)	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 16,780 12,692 28,646 41,902,752 (92,126) 1,161 625,128 721,925 43,158,840 (182,694) (1,617)	4,849,4 303,3 1,165,8 152,7 11,4, 1,9 191,4 1,526,1 1,224,1 97(0,0 23,1 405,2 195,003,6 (117,5 5,8 3,150,0 3,514,5 201,556,3 (185,9 (5,6 (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6) (3,088,7) (5,6
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Fotal national government revenue Reconciliation to total net revenue and revenue collected on table 5 Fotal national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Fotal net revenue Provincial revenue Prud Provincial Revenue Fund Provincial Revenue Fund to the Road Accident Fund Ories partmental revenue collected on behalf of the Unemployment Insurance Fund Divicet transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund Direct transfer		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 978 89,246 978 724,980 838,403 49,111,861 205,441 (038) (690,655) (831,316)	4,255,421 38,489 759,751 235,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 221,569,256 4,032,415 230,021,789 587,412 (5,407) (3,472,805) (4,060,886)	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 3,2,783 8,150,071 8,958,381 576,937,384 (1,063,374) (32,554) (8,066,026) (8,961,946)	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 	4,849,4 303,3 1,165,8 152,7 111,4 1,9 191,4 1,526,1 1,224,1 97,003,6 195,003,6 (107,5 5,8 3,150,0 3,514,5 201,556,3 (185,9) (5,6,6) (3,088,7) (3,584,2,7)(3,584,2
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue ead ecurent collected on table 5 Total national government revenue Revenue collected on behalf of the Drovincial Authorities Revenue collected on behalf of the Unemployment Insurance Fund (UIF) Total net revenue Cash balance National Revenue Fund Tovincial revenue collected by SARS and transferred by National Treasury for July Direct transfer from National Revenue Fund to the Road Accident Fund Sales of capital Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury for July Direct transfer from National Revenue Fund to the Road Accident Fund Secovery of criminal assets added as part of cash revenue in statement £		613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 9,246 9,78 724,980 838,403 49,111,861 205,441 (938) (690,655) (831,316) 3,421	4,255,421 38,489 759,751 225,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 5,148 3,489,916 4,032,415 230,021,789 587,412 (5,407) (3,472,805) (4,060,886) - 1,296	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 3,2,783 8,150,071 8,958,381 576,937,384 (1,063,736) (32,554) (8,066,026) (8,961,946) 21,325	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - - 16,780 12,692 28,646 41,902,752 41,902,752 (92,126) 1,161 625,128 721,925 43,158,840 (182,694) (1,617) (1,617) (41,079) (739,911) - 1,310	4,849,4 303,3 1,165,8 152,7 11,4, 1,9 191,4 1,526,1 1,224,1 97(0,0 23,1 405,2 195,003,6 (177,5 8,3,150,0 3,514,5 201,556,3 (185,9 (5,6) (3,088,7 (3,542,7 10,6 (16,1) 10,6 (17,1) 10,6 (17,5 (17,5 (17,5) (17,5) (17,5) (15,6) (15,6) (15,6) (15,6) (15,6) (15,6) (15,6) (15,6) (15,6) (16,6) (16,6) (16,6) (16,6) (16,6) (15,6) (16,6
Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Sales of capital assets Financial transactions in assets and liabilities fotal national government revenue Reconciliation to total net revenue and revenue collected on table 5 fotal national government revenue Revenue collected on behalf of the Road Accident Fund (RAF) Revenue collected on behalf of the During Instance Fund (UIF) fotal net revenue Cash balance National Revenue Fund to the Road Accident Fund (RAF) Revenue collected on behalf of the Durovincial Authorities Cash balance National Revenue Fund to the Road Accident Fund UIF) Oriet transfer from National Revenue Fund to the Road Accident Fund Dividian Treasury for July Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from National Revenue Fund to the Road Accident Fund Diriet transfer from Na	8)	613,347,975 12,005,000 - 2,753,096 670,256 24,733 200 437,019 5,346,678 1,705,184 204,205 148,832 714,797 625,352,975	577,323 7,655 72,721 44,224 1,523 289 14,377 441,520 (24,508) 397 19,125 47,458,254 89,246 978 724,980 838,403 838,403 49,111,861 205,441 (938) (690,655) (831,316) 3,421 47,797,814	4,255,421 38,489 759,751 225,191 16,896 923 150,699 1,328,285 1,366,514 52,702 3,382 302,589 221,569,256 925,054 925,054 925,054 5,148 3,489,916 4,032,415 230,021,789 587,412 (5,407) (3,472,805) (4,060,886) - 0,296 223,080,399	13,082,176 80,958 2,283,818 423,364 150,199 4,171 1,470,016 5,714,255 1,538,895 218,818 101,137 1,096,545 561,290,983 (1,494,833) 3,2,783 8,150,071 8,958,381 576,937,384 (1,063,374) (32,554) (8,066,026) (8,961,946)	1,061,367 5,757 487,500 20,043 1,364 778 23,011 464,796 - - 16,780 12,692 28,646 41,902,752 (92,126) 1,161 625,128 721,925 43,158,840 (182,694) (182,694) (16,17) (641,079) (739,911)	4,849,4 30,3 1,165,5 152,7 11,4 1,526,7 1,526,7 1,526,7 1,526,7 1,526,7 1,224,7 97,0,7 23,3 405,2 195,003,6 (171,7; 5,8 3,150,03,514,7 (171,7; 5,6,6,3,088,8,3,156,03,156,156,156,156,156,156,156,156,156,156

Securities transfer tax replaced marketable securities tax/uncertificated securities tax and came into operation on 1 July 2006
 Specific acids duties on petrol, distillate fuel, residual fuel and base oi
 Incluée SARS recoupment of Road Accident Fund levie
 Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interes
 Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information receivec
 Paymentis in ferms of Customs Union agreement:
 Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by department