

Table 1 Revenue

R' thousand	1)	2007/08		2006/07	
		Budget estimate	April	Preliminary outcome	April
Taxes on income and profits		312,150,000	14,952,477	279,633,361	12,849,090
Income tax on persons and individuals		156,535,000	11,516,606	140,761,538	10,006,567
Tax on corporate income					
Companies		139,615,000	810,364	120,110,901	554,342
Secondary tax on companies		16,000,000	2,622,586	15,558,441	2,275,634
Tax on retirement funds		-	2,306	3,201,825	12,547
Small business tax amnesty		-	615	656	-
Taxes on payroll and workforce		6,500,000	572,713	5,894,805	414,085
Skills development levy		6,500,000	572,713	5,894,805	414,085
Taxes on property		10,995,000	803,574	10,332,233	822,142
Estate, inheritance and gift taxes					
Donations tax		30,000	2,173	47,020	2,166
Estate duty		450,000	41,022	747,393	34,376
Taxes on financial and capital transactions					
Marketable securities tax		3,465,000	240,023	2,763,860	311,380
Transfer duties		7,050,000	520,356	6,773,960	474,220
Domestic taxes on goods and services		199,210,000	13,506,966	174,648,177	10,799,367
Value added tax		155,068,000	9,764,616	134,505,942	7,619,749
Specific excise duties					
Beer		5,274,000	236,546	4,795,442	117
Sorghum beer and sorghum flour		45,450	183	43,359	529
Wine and other fermented beverages		855,000	78,868	1,031,610	66,966
Spirits		2,434,400	209,170	2,016,802	168,838
Cigarettes and cigarette tobacco		7,481,000	833,540	6,783,521	711,201
Pipe tobacco and cigars		437,900	53,969	410,080	46,504
Petroleum products		970,600	72,712	841,960	108,162
Revenue from neighbouring countries	2)	294,000	-	394,113	-
Ad valorem excise duties		1,415,000	344,662	1,282,664	313,260
Levies on fuel	7)	23,937,650	1,862,782	21,864,017	1,723,555
Taxes on use of goods or permission to use goods or to perform activities					
Air departure tax		520,000	47,917	484,933	39,781
Plastic bag levy		82,000	2,001	75,129	705
Mining leases and ownership					
Other mines		165,000	-	(33,515)	-
Other					
Universal Service Fund		230,000	-	152,120	-
Taxes on international trade and transactions		27,485,000	1,382,751	24,033,588	961,793
Import duties					
Customs duties		27,084,000	1,279,489	23,665,237	859,958
Other					
Miscellaneous customs and excise receipts	3)	401,000	103,229	368,341	101,835
Diamond export duties		-	33	10	-
Other taxes		222,000	34,714	614,548	40,834
Stamp duties and fees		222,000	34,714	614,548	40,834
Unallocated tax revenue	1), 4)	-	(27,522)	331,720	20,929
Total tax revenue (gross)		556,562,000	31,225,673	495,488,432	25,908,240
Less: SACU payments	5)	23,053,000	5,763,249	25,194,940	4,937,382
Total tax revenue (net of SACU payments)		533,509,000	25,462,424	470,293,492	20,970,858
Departmental revenue	6)	11,092,638	590,537	10,648,776	439,781
Sales of goods and services other than capital assets					
Administrative fees		1,935,642	66,025	1,939,925	46,822
Other sales		404,072	32,002	431,084	32,726
Selling of scrap or waste and other used current goods		85,634	1,913	68,539	484
Transfers received		206	470	224	-
Fines penalties and forfeits		450,860	24,282	406,802	61,295
Interest, dividends and rent on land					
Interest		4,622,400	367,174	4,353,069	116,108
Dividends		1,489,315	1,685	1,475,768	-
Rent on land		197,094	60,595	184,951	63,925
Sales of capital assets		11,818	5,425	35,527	642
Financial transactions in assets and liabilities		1,895,597	30,966	1,752,887	117,779
Total national government revenue		544,601,638	26,052,961	480,942,268	21,410,639
Reconciliation to total net revenue and revenue collected on table 5					
Total national government revenue			26,052,961	480,942,268	21,410,639
Departmental revenue received but not yet paid to the National Revenue Fund			(237,652)	62,611	(3,102)
Revenue collected on behalf of the Provincial Authorities			1,007	29,362	906
Revenue collected on behalf of the Road Accident Fund (RAF)			580,849	5,905,631	9
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			643,994	7,864,468	560,392
Total net revenue			27,041,159	494,804,340	21,968,844
Cash balance National Revenue Fund			(43,612)	(223,770)	(131,608)
Provincial revenue collected by SARS and transferred by National Treasury for March			(989)	(29,266)	(894)
Direct transfer from National Revenue Fund to the Road Accident Fund			(563,826)	(5,341,805)	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(685,450)	(7,856,659)	(563,725)
Other departments: Customs and Excise excluded from SARS revenue			-	(8,015)	(529)
Recovery of criminal assets added as part of cash revenue in statement 5			1,467	(20,811)	68
Revenue collected according to table 5			25,748,749	481,324,014	21,272,156

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by department.

7. Include SARS recoupment of Road Accident Fund levies