

Table 1 Revenue

R' thousand	1)	2006/07														Year to date
		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March		
<b>Taxes on income and profits</b>		<b>274,300,000</b>	<b>12,849,090</b>	<b>13,165,371</b>	<b>35,278,939</b>	<b>15,200,816</b>	<b>18,437,264</b>	<b>33,897,801</b>	<b>17,376,812</b>	<b>14,956,042</b>	<b>39,310,660</b>	<b>16,413,339</b>	<b>22,044,845</b>	<b>40,702,382</b>	<b>279,633,361</b>	
Income tax on persons and individuals		140,000,000	10,006,564	10,044,927	10,211,768	10,422,252	11,734,748	13,211,469	11,342,504	11,079,759	12,803,946	12,406,092	13,180,339	14,317,170	140,761,538	
Tax on corporate income																
Companies		115,850,000	554,345	1,338,439	23,974,326	3,780,882	5,123,021	19,104,655	4,402,280	2,150,484	24,919,704	3,169,945	7,953,157	23,639,663	120,110,901	
Secondary tax on companies		15,700,000	2,275,634	1,040,235	922,581	995,902	1,574,964	1,144,251	1,603,049	1,265,609	1,366,776	830,845	900,645	1,637,950	15,558,441	
Tax on retirement funds		2,750,000	12,547	741,770	170,264	1,780	4,531	437,426	28,979	460,190	220,234	6,457	10,672	1,106,975	3,201,825	
Small business tax amnesty		-	-	-	-	-	-	-	-	-	-	-	32	624	656	
<b>Taxes on payroll and workforce</b>		<b>5,850,000</b>	<b>414,085</b>	<b>402,993</b>	<b>418,142</b>	<b>543,093</b>	<b>466,475</b>	<b>410,808</b>	<b>483,520</b>	<b>468,898</b>	<b>471,812</b>	<b>499,309</b>	<b>450,510</b>	<b>865,160</b>	<b>5,894,805</b>	
Skills development levy		5,850,000	414,085	402,993	418,142	543,093	466,475	410,808	483,520	468,898	471,812	499,309	450,510	865,160	5,894,805	
<b>Taxes on property</b>		<b>10,345,000</b>	<b>822,142</b>	<b>930,087</b>	<b>896,951</b>	<b>902,049</b>	<b>756,843</b>	<b>824,626</b>	<b>819,830</b>	<b>896,826</b>	<b>753,194</b>	<b>651,793</b>	<b>906,999</b>	<b>1,170,893</b>	<b>10,332,233</b>	
Estate, inheritance and gift taxes																
Donations tax		30,000	2,166	3,087	7,337	4,284	1,839	2,882	6,475	2,628	2,203	5,439	4,894	3,786	47,020	
Estate duty		700,000	34,376	46,519	69,386	52,820	48,892	93,219	59,591	67,082	101,206	38,414	41,779	94,109	747,393	
Taxes on financial and capital transactions																
Marketable securities tax		2,915,000	311,380	213,097	250,666	292,973	160,176	215,337	184,929	180,603	238,044	172,608	226,678	317,369	2,763,860	
Transfer duties		6,700,000	474,220	667,384	569,562	551,972	545,936	513,188	568,835	646,513	411,741	435,332	633,648	755,629	6,773,960	
<b>Domestic taxes on goods and services</b>		<b>174,667,000</b>	<b>10,799,367</b>	<b>13,322,956</b>	<b>13,509,905</b>	<b>14,141,002</b>	<b>14,359,144</b>	<b>14,395,062</b>	<b>14,239,759</b>	<b>15,199,618</b>	<b>14,364,722</b>	<b>17,368,713</b>	<b>15,222,780</b>	<b>17,725,149</b>	<b>174,648,177</b>	
Value added tax		134,562,000	7,619,749	10,125,689	10,593,638	11,041,645	10,987,637	11,470,853	10,849,601	11,934,574	11,163,909	13,565,772	11,163,376	13,989,499	134,505,942	
Specific excise duties																
Beer		4,700,000	117	600,810	343,502	328,093	361,995	370,863	399,042	457,926	458,464	457,378	449,740	567,512	4,795,442	
Sorghum beer and sorghum flour		45,000	529	6,859	3,810	765	6,579	3,483	4,055	3,480	2,962	6,543	3,039	43,359	43,359	
Wine and other fermented beverages		750,000	66,966	80,537	74,092	68,867	7,238	75,882	83,205	76,996	100,472	117,290	191,701	88,364	1,031,610	
Spirits		2,110,000	168,838	148,360	203,137	184,809	154,757	130,240	135,778	146,241	172,108	220,882	201,424	250,228	2,016,802	
Cigarettes and cigarette tobacco		6,900,000	711,201	470,576	408,006	490,872	605,630	498,944	461,621	628,304	478,736	581,692	729,775	718,164	6,783,521	
Pipe tobacco and cigars		395,000	46,504	25,192	26,329	29,753	33,590	34,870	35,828	31,746	37,425	38,574	43,520	26,749	410,080	
Petroleum products		920,000	108,162	32,580	68,549	71,071	78,565	68,638	67,292	66,811	71,372	72,562	69,953	66,405	841,960	
Revenue from neighbouring countries		280,000	-	-	-	50,722	-	3,915	132,741	56,234	15,842	-	-	134,659	394,113	
Ad valorem excise duties		1,300,000	313,260	18,136	19	292,927	370	9	333,436	(410)	507	334,470	653	(10,713)	1,282,646	
Levies on fuel		21,750,000	1,723,555	1,771,110	1,653,206	1,745,902	1,967,194	1,658,864	1,696,479	1,744,360	1,800,067	1,928,017	2,370,587	1,804,676	21,864,017	
Taxes on specific services																
Levy on financial services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Taxes on use of goods or permission to use goods or to perform activities																
Air departure tax		500,000	39,781	41,678	38,230	37,288	37,907	38,338	25,423	50,399	49,394	45,994	43,670	36,831	484,933	
Plastic bag levy		80,000	705	1,429	97,387	(81,973)	1,558	12,757	6,961	2,670	13,457	4,821	1,498	13,859	75,129	
Mining leases and ownership																
Other mines		160,000	-	-	-	(19,739)	-	-	-	-	7	-	(49,660)	35,877	(33,515)	
Universal Service Fund		215,000	-	-	-	-	116,124	27,406	8,297	287	-	6	-	-	152,120	
<b>Taxes on international trade and transactions</b>		<b>23,900,000</b>	<b>961,793</b>	<b>1,742,740</b>	<b>2,095,248</b>	<b>1,870,782</b>	<b>2,284,968</b>	<b>2,315,921</b>	<b>2,112,429</b>	<b>2,372,386</b>	<b>2,141,641</b>	<b>1,591,584</b>	<b>2,020,303</b>	<b>2,523,793</b>	<b>24,033,588</b>	
Import duties		23,500,000	859,958	1,710,531	1,982,865	1,824,112	2,051,223	2,235,884	2,234,766	2,604,904	2,000,152	1,431,604	1,966,687	2,762,551	23,665,237	
Customs duties																
Other																
Miscellaneous customs and excise receipts		400,000	101,835	32,209	112,373	46,670	233,745	80,037	(122,337)	(232,518)	141,489	159,980	53,616	(238,758)	368,341	
Diamond export duties		-	-	10	-	-	-	-	-	-	-	-	-	-	10	
<b>Other taxes</b>		<b>600,000</b>	<b>40,834</b>	<b>51,590</b>	<b>40,788</b>	<b>60,421</b>	<b>45,856</b>	<b>55,795</b>	<b>60,323</b>	<b>52,225</b>	<b>47,159</b>	<b>55,452</b>	<b>47,957</b>	<b>56,148</b>	<b>614,548</b>	
Stamp duties and fees		600,000	40,834	51,590	40,788	60,421	45,856	55,795	60,323	52,225	47,159	55,452	47,957	56,148	614,548	
Unallocated tax revenue		-	20,929	14,107	(2,504)	37,452	35,365	20,749	30,745	14,318	25,157	57,290	14,913	63,199	331,720	
<b>Total tax revenue (gross)</b>		<b>489,662,000</b>	<b>25,908,240</b>	<b>29,629,844</b>	<b>52,237,469</b>	<b>32,755,615</b>	<b>36,385,915</b>	<b>51,920,762</b>	<b>35,123,418</b>	<b>33,960,313</b>	<b>57,114,345</b>	<b>36,637,480</b>	<b>40,708,307</b>	<b>63,106,724</b>	<b>495,488,432</b>	
Less: SACU payments		25,172,000	4,937,382	-	-	4,937,382	5,668	-	4,951,987	-	4,940,215	-	-	5,422,306	25,194,940	
<b>Total tax revenue (net of SACU payments)</b>		<b>464,490,000</b>	<b>20,970,858</b>	<b>29,629,844</b>	<b>52,237,469</b>	<b>27,818,233</b>	<b>36,380,247</b>	<b>51,920,762</b>	<b>30,171,431</b>	<b>33,960,313</b>	<b>57,114,345</b>	<b>31,697,265</b>	<b>40,708,307</b>	<b>57,684,418</b>	<b>470,293,492</b>	
<b>Departmental revenue</b>		<b>11,345,601</b>	<b>439,781</b>	<b>382,220</b>	<b>676,601</b>	<b>1,479,414</b>	<b>835,746</b>	<b>919,538</b>	<b>533,082</b>	<b>1,029,456</b>	<b>1,303,150</b>	<b>745,677</b>	<b>902,915</b>	<b>1,401,195</b>	<b>10,648,776</b>	
Sales of goods and services other than capital assets																
Administrative fees		1,839,964	46,822	23,841	339,127	41,876	102,750	336,863	42,099	66,248	380,400	47,311	43,484	469,104	1,939,925	
Other sales		384,099	32,726	44,357	27,468	28,915	42,920	27,832	31,328	33,540	27,395	31,593	55,867	47,143	431,084	
Selling of scrap or waste and other used current goods		81,401	484	310	369	408	422	417	57,036	1,183	462	983	438	6,027	68,539	
Transfers received		196	-	-	-	35	-	13	-	-	100	45	-	31	224	
Fines penalties and forfeits		428,574	61,295	21,188	60,573	26,147	44,552	30,724	23,130	37,656	16,562	18,439	29,941	36,955	406,802	
Interest, dividends and rent on land																
Interest		4,298,000	116,108	118,999	209,792	272,536	363,769	344,697	391,798	483,195	453,494	463,454	613,641	521,586	4,353,069	
Dividends		2,312,883	-	-	-	1,035,238	15,926	7	-	-	231,257	-	123,340	70,000	1,475,768	
Rent on land		187,352	63,925	13,849	2,680	5,768	19,064	2,734	3,554	16,670	12,270	3,619	16,697	24,121	184,951	
Sales of capital assets		11,234	642	1,309	2,840	571	763	983	456	731	132	10,960	11,499	4,641	35,527	
Financial transactions in assets and liabilities		1,801,898	117,779	158,367	33,752	67,920	245,580	175,270	(16,319)	390,233	181,078	169,272	8,008	221,947	1,752,887	
<b>Total national government revenue</b>		<b>475,835,601</b>	<b>21,410,639</b>	<b>30,012,064</b>	<b>52,914,070</b>	<b>29,297,647</b>	<b>37,215,993</b>	<b>52,840,300</b>	<b>30,704,513</b>	<b>34,989,769</b>	<b>58,417,495</b>	<b>32,442,942</b>	<b>41,611,222</b>	<b>59,085,613</b>	<b>480,942,268</b>	
<b>Reconciliation to total net revenue and revenue collected on table 5</b>																
<b>Total national government revenue</b>			<b>21,410,639</b>	<b>30,012,064</b>	<b>52,914,070</b>	<b>29,297,647</b>	<b>37,215,993</b>	<b>52,840,300</b>	<b>30,704,513</b>	<b>34,989,769</b>	<b>58,417,495</b>	<b>32,442,942</b>	<b>41,611,222</b>	<b>59,085,613</b>	<b>480,942,268</b>	
Departmental revenue received but not yet paid to the National Revenue Fund			(3,102)	108,416	(315,665)	120,740	(134,436)	125,187	(26,249)	(385,755)	49,908	336,892	120,220	66,496	62,611	
Revenue collected on behalf of the Provincial Authorities			906	899	796	775	1,077	851	1,323	4,821	2,319	2,766	2,319	29,362	990	
Revenue collected on behalf of the Road Accident Fund (RAF)			9	302,320	581,069	626,423	499,614	585,755	530,128	471,644	555,642	553,642	563,826	5,905,631	5,905,631	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			560,392	605,997	628,624	619,000	660,671	653,782	666,593	657,127	733,135	696,033	664,580	718,534	7,864,468	
<b>Total net revenue</b>		<b>21,968,844</b>	<b>31,029,696</b>	<b>53,808,894</b>	<b>53,808,894</b>	<b>30,664,545</b>	<b>38,242,919</b>	<b>54,205,875</b>	<b>31,876,308</b>	<b>35,737,606</b>	<b>59,848,014</b>	<b>34,034,275</b>	<b>42,951,905</b> </			