Table 1 Revenue														
ī) Revised	April	May	June	July	August	200 September	6/07 October	November	December	January	February	March	Year to date
R' thousand	estimate	Арт	iviay	Julie	July	August	September	October	November	December	January	rebruary	Walcii	rear to date
Taxes on income and profits	274,300,000	12,849,090	13,165,371	35,278,939	15,200,816	18,437,264	33,897,801	17,376,812	14,956,042	39,310,660	16,413,339	22,044,845	40,702,382	279,633,361
Income tax on persons and individuals	140,000,000	10,006,564	10,044,927	10,211,768	10,422,252	11,734,748	13,211,469	11,342,504	11,079,759	12,803,946	12,406,092	13,180,339	14,317,170	140,761,538
Tax on corporate income Companies	115.850.000	554.345	1,338,439	23,974,326	3,780,882	5,123,021	19,104,655	4,402,280	2.150.484	24,919,704	3,169,945	7,953,157	23,639,663	120,110,901
Secondary tax on companies	15,700,000	2,275,634	1,040,235	922,581	995,902	1,574,964	1,144,251	1,603,049	1,265,609	1,366,776	830,845	900,645	1,637,950	15,558,44
Tax on retirement funds	2,750,000	12,547	741,770	170,264	1,780	4,531	437,426	28,979	460,190	220,234	6,457	10,672	1,106,975	3,201,82
Small business tax amnesty Taxes on payroll and workforce	5,850,000	414.085	402,993	418.142	543,093	466,475	410,808	483.520	468,898	471,812	499,309	32 450,510	624 865,160	65 5,894,80
Skills development levy	5,850,000	414,065	402,993	418,142	543,093	466,475	410,808	483,520	468.898	471,812	499,309	450,510	865.160	5,894,80
Taxes on property	10,345,000	822,142	930,087	896,951	902,049	756,843	824,626	819,830	896,826	753,194	651,793	906,999	1,170,893	10,332,23
Estate, inheritance and gift taxes														
Donations tax	30,000	2,166	3,087	7,337	4,284	1,839	2,882	6,475	2,628	2,203	5,439	4,894	3,786 94,109	47,02
Estate duty Taxes on financial and capital transactions	700,000	34,376	46,519	69,386	52,820	48,892	93,219	59,591	67,082	101,206	38,414	41,779	94,109	747,39
Marketable securities tax	2,915,000	311,380	213,097	250,666	292,973	160,176	215,337	184,929	180,603	238,044	172,608	226,678	317,369	2,763,86
Transfer duties	6,700,000	474,220	667,384	569,562	551,972	545,936	513,188	568,835	646,513	411,741	435,332	633,648	755,629	6,773,96
Domestic taxes on goods and services Value added tax	174,667,000	10,799,367	13,322,956	13,509,905 10,593,638	14,141,002	14,359,144 10,987,637	14,395,062	14,239,759 10,849,601	15,199,618 11,934,574	14,364,722	17,368,713	15,222,780	17,725,149 13,989,499	174,648,17 134,505,94
Value added tax Specific excise duties	134,562,000	7,619,749	10,125,689	10,593,638	11,041,645	10,987,637	11,470,853	10,849,601	11,934,574	11,163,909	13,565,772	11,163,376	13,989,499	134,505,94
Beer	4,700,000	117	600,810	343,502	328,093	361,995	370,863	399,042	457,926	458,464	457,378	449,740	567,512	4,795,44
Sorghum beer and sorghum flour	45,000	529	6,859	3,810	765	6,579	3,483	4,055	3,480	2,962	1,255	6,543	3,039	43,35
Wine and other fermented beverages	750,000	66,966	80,537	74,092	68,867	7,238	75,882	83,205	76,996	100,472	117,290	191,701	88,364	1,031,61
Spirits Cigarettes and cigarette tobacco	2,110,000	168,838 711,201	148,360 470,576	203,137 408,006	84,809 490,872	154,757 605,630	130,240 498,944	135,778 461.621	146,241 628,304	172,108 478,736	220,882 581,692	201,424 729,775	250,228 718,164	2,016,80 6,783,52
Pipe tobacco and cigars	395,000	46,504	470,576 25,192	26,329	29,753	33,590	34,870	35,828	31,746	478,736 37,425	38,574	43,520	26,749	410,08
Petroleum products 2		108,162	32,580	68,549	71,071	78,565	68,638	67,292	66,811	71,372	72,562	69,953	66,405	841,96
Revenue from neighbouring countries	280,000	-	-	-	50,722	-	3,915	132,741	56,234	15,842	-	-	134,659	394,11
Ad valorem excise duties	1,300,000	313,260	18,136	19	292,927	370	9	333,436	(410)	507	334,470	653	(10,713)	1,282,66
Levies on fuel 7 Taxes on specific services	21,750,000	1,723,555	1,771,110	1,653,206	1,745,902	1,967,194	1,658,864	1,696,479	1,744,360	1,800,067	1,928,017	2,370,587	1,804,676	21,864,01
Levy on financial services	_											-		
Taxes on use of goods or permission to														
use goods or to perform activities														
Air departure tax	500,000	39,781	41,678	38,230	37,288	37,907	38,338	25,423	50,399	49,394	45,994	43,670	36,831	484,93
Plastic bag levy Mining leases and ownership	80,000	705	1,429	97,387	(81,973)	1,558	12,757	6,961	2,670	13,457	4,821	1,498	13,859	75,12
Other mines	160,000				(19,739)	-				7		(49,660)	35,877	(33,51
Other					, , , ,							(, , , , , ,		
Universal Service Fund	215,000	-	-	-	-	116,124	27,406	8,297	287	-	6	-	-	152,120
Taxes on international trade and transactions Import duties	23,900,000	961,793	1,742,740	2,095,248	1,870,782	2,284,968	2,315,921	2,112,429	2,372,386	2,141,641	1,591,584	2,020,303	2,523,793	24,033,58
Customs duties	23,500,000	859.958	1,710,531	1,982,865	1.824.112	2,051,223	2,235,884	2,234,766	2,604,904	2,000,152	1,431,604	1,966,687	2,762,551	23,665,23
Other	25,555,555	007,700	1,710,001	1,702,000	1,021,112	2,001,220	2,200,001	2,201,700	2,001,701	2,000,102	1,101,001	1,700,007	2,702,001	20,000,20
Miscellaneous customs and excise receipts 3	400,000	101,835	32,209	112,373	46,670	233,745	80,037	(122,337)	(232,518)	141,489	159,980	53,616	(238,758)	368,34
Diamond export duties		40.834		10		45.057		(0.222		47.159	-	47.057	-	(14.54
Other taxes Stamp duties and fees	600,000	40,834	51,590 51,590	40,788 40,788	60,421 60,421	45,856 45,856	55,795 55,795	60,323 60.323	52,225 52,225	47,159	55,452 55,452	47,957 47,957	56,148 56,148	614,54 614.54
Unallocated tax revenue 1), 4		20,929	14,107	(2,504)	37,452	35,365	20,749	30,745	14,318	25,157	57,290	14,913	63,199	331,72
Total tax revenue (gross)	489,662,000	25,908,240	29,629,844	52,237,469	32,755,615	36,385,915	51,920,762	35,123,418	33,960,313	57,114,345	36,637,480	40,708,307	63,106,724	495,488,433
	25,172,000	4,937,382		-	4,937,382	5,668	<u> </u>	4,951,987			4,940,215	-	5,422,306	25,194,94
Total tax revenue (net of SACU payments) Departmental revenue 6	464,490,000 11,345,601	20,970,858 439,781	29,629,844 382,220	52,237,469 676,601	27,818,233 1,479,414	36,380,247 835,746	51,920,762 919,538	30,171,431 533,082	33,960,313 1,029,456	57,114,345 1,303,150	31,697,265 745,677	40,708,307 902,915	57,684,418 1,401,195	470,293,493 10,648,77
Sales of goods and services other than capital assets	/ 11,343,001	437,701	302,220	070,001	1,477,414	033,740	717,330	333,002	1,027,430	1,303,130	743,077	702,713	1,401,173	10,040,77
Administrative fees	1,839,964	46,822	23,841	339,127	41,876	102,750	336,863	42,099	66,248	380,400	47,311	43,484	469,104	1,939,92
Other sales	384,099	32,726	44,357	27,468	28,915	42,920	27,832	31,328	33,540	27,395	31,593	55,867	47,143	431,08
Selling of scrap or waste and other used current goods Transfers received	81,401 196	484	310	369	408 35	422	417 13	57,036	1,183	462 100	983 45	438	6,027 31	68,53 22
Fines penalties and forfeits	428,574	61,295	21,188	60,573	26,147	44.552	30,724	23,130	37.656	16,562	45 18,439	29.941	36,595	406,80
Interest, dividends and rent on land	123,374	51,275	21,100	55,575		,	30,724	25,130	57,550	10,002	10,437	22,741		
Interest	4,298,000	116,108	118,999	209,792	272,536	363,769	344,697	391,798	483,195	453,494	463,454	613,641	521,586	4,353,06
Dividends Post or lead	2,312,883		-		1,035,238	15,926	7			231,257	-	123,340	70,000	1,475,76
Rent on land Sales of capital assets	187,352 11,234	63,925 642	13,849 1,309	2,680 2,840	5,768 571	19,064 763	2,734 983	3,554 456	16,670 731	12,270 132	3,619 10,960	16,697 11,499	24,121 4,641	184,95 35,52
Financial transactions in assets and liabilities	1,801,898	117,779	158,367	33,752	67,920	245,580	175,270	(16,319)	390,233	181,078	169,272	8,008	221,947	1,752,88
Total national government revenue	475,835,601	21,410,639	30,012,064	52,914,070	29,297,647	37,215,993	52,840,300	30,704,513	34,989,769	58,417,495	32,442,942	41,611,222	59,085,613	480,942,26
Reconciliation to total net revenue and revenue collected on table 5														
Total national government revenue		21,410,639	30,012,064	52,914,070	29,297,647	37,215,993	52,840,300	30,704,513	34,989,769	58,417,495	32,442,942	41,611,222	59,085,613	480,942,26
Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities		(3,102)	108,416 899	(315,665) 796	120,700 775	(134,436) 1,077	125,187 851	(26,249) 1,323	(385,755) 4,821	49,908 11,839	336,892 2,766	120,220 2,319	66,496 990	62,61 29,36
Revenue collected on behalf of the Road Accident Fund (RAF)		9	302,320	581,069	626,423	499,614	585,755	530,128	471,644	635,637	555,642	553,564	563,826	5,905,63
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		560,392	605,997	628,624	619,000	660,671	653,782	666,593	657,127	733,135	696,033	664,580	718,534	7,864,46
Total net revenue		21,968,844	31,029,696	53,808,894	30,664,545	38,242,919	54,205,875	31,876,308	35,737,606	59,848,014	34,034,275	42,951,905	60,435,459	494,804,34
Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury		(131,608)	(111,202)	(2,815,440) (899)	2,550,119 (796)	(126,056) (775)	(381,877)	785,758 (852)	306,929 (1,323)	(396,052) (4,821)	284,174 (11,839)	(87,213) (2,766)	(101,302) (2,319)	(223,77
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund		(894)	(906)	(302,320)	(581,069)	(626,423)	(499,614)	(852) (585,764)	(530,128)	(4,821)	(635,637)	(555,642)	(553,564)	(5,341,80
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(563,725)	(650,363)	(610,618)	(470,572)	(808,113)	(660,780)	(642,883)	(679,175)	(594,545)	(820,820)	(639,637)	(715,428)	(7,856,65
Other departments: Customs and Excise excluded from SARS revenue		(529)	(761)	(552)	(543)	(670)	(998)	(681)	(830)	(486)	(329)	(651)	(985)	(8,01
Recovery of criminal assets added as part of cash revenue in statement 5		68	3,379	2,971	697	2,974	1,007	3,088	365	(36,704)	(950)	775	1,519	(20,81
Other Receipts Revenue collected according to table 5		21,272,156	30,269,843	50,082,036	32,162,381	36,683,856	52,662,537	31,434,974	34,833,444	58,343,762	32,848,874	41,666,771	59,063,380	481,324,01
Negative amounts reflect refunds and reclassification of provious recorded amounts.	D1			50,062,036	32,102,361	30,003,050	32,002,537	31,434,974	34,033,444	20,343,762	32,040,874	41,000,//1	086,600,80	401,324,014

Revenue collected according to table 5
I hegather amounts reflect redunds and reclassification of previous recorded amounts. Reclassification will be reflected in the database
2. Specific excise duties on pethol, distillate leut, residual fuel and base oil
3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest
4. Unallocated year to date tax evenue represents revenue received and banked but not allocated due to insufficient tax information received
5. Payments in terms of Customs Union agreements
6. Since April 2004, departmental revenue a cacounted for on the date of transaction in the general ledger in line with expenditure reporting by departments
7. Include SARS recoupment of Road Accident Fund levies