

Table 1 Revenue

R' thousand	1)	2006/07			2005/06		
		Revised estimate	February	Year to date	Audited outcome	February	Year to date
<b>Taxes on income and profits</b>		<b>274,300,000</b>	<b>22,044,843</b>	<b>238,930,977</b>	<b>230,803,550</b>	<b>17,307,881</b>	<b>200,194,375</b>
Income tax on persons and individuals		140,000,000	13,171,327	126,445,764	126,416,368	11,052,498	113,371,373
Tax on corporate income							
Companies		115,850,000	7,962,167	96,469,840	87,326,450	5,266,995	72,142,294
Secondary tax on companies		15,700,000	900,645	13,920,491	12,277,625	968,229	11,110,006
Tax on retirement funds		2,750,000	10,672	2,094,850	4,783,107	20,159	3,570,702
Small business tax amnesty		-	32	32	-	-	-
<b>Taxes on payroll and workforce</b>		<b>5,850,000</b>	<b>450,510</b>	<b>5,029,645</b>	<b>4,872,040</b>	<b>362,326</b>	<b>4,467,566</b>
Skills development levy		5,850,000	450,510	5,029,645	4,872,040	362,326	4,467,566
<b>Taxes on property</b>		<b>10,345,000</b>	<b>906,999</b>	<b>9,161,340</b>	<b>11,137,524</b>	<b>994,640</b>	<b>9,990,715</b>
Estate, inheritance and gift taxes							
Donations tax		30,000	4,894	43,234	29,459	2,163	28,237
Estate duty		700,000	41,779	653,284	624,654	63,739	573,123
Taxes on financial and capital transactions							
Marketable securities tax		2,915,000	226,678	2,446,491	1,973,373	210,676	1,739,548
Transfer duties		6,700,000	633,648	6,018,331	8,510,038	718,062	7,649,807
<b>Domestic taxes on goods and services</b>		<b>174,667,000</b>	<b>15,222,780</b>	<b>156,923,028</b>	<b>151,361,930</b>	<b>11,600,102</b>	<b>133,342,394</b>
Value added tax		134,562,000	11,163,376	120,516,443	114,351,638	8,508,709	100,444,980
Specific excise duties							
Beer		4,700,000	449,740	4,227,930	4,427,641	410,156	3,964,633
Sorghum beer and sorghum flour		45,000	6,543	40,320	40,560	595	39,804
Wine and other fermented beverages		750,000	191,701	943,246	848,622	147,886	788,291
Spirits		2,110,000	201,424	1,766,574	1,622,520	190,952	1,455,233
Cigarettes and cigarette tobacco		6,900,000	729,775	6,065,357	6,024,031	526,015	5,320,802
Pipe tobacco and cigars		395,000	43,520	383,331	391,873	34,981	361,917
Petroleum products		920,000	69,953	775,555	854,720	162,771	883,192
Revenue from neighbouring countries	2)	280,000	-	259,454	336,568	12,962	267,679
Ad valorem excise duties		1,300,000	653	1,293,377	1,157,271	84	1,151,704
Levies on fuel	7)	21,750,000	2,370,587	20,059,341	20,506,668	1,551,372	18,103,298
Taxes on specific services							
Levy on financial services		-	-	-	(48)	-	(48)
Taxes on use of goods or permission to use goods or to perform activities							
Air departure tax		500,000	43,670	448,102	458,158	53,391	408,587
Plastic bag levy		80,000	1,498	61,270	61,385	228	49,109
Mining leases and ownership							
Other mines		160,000	(49,660)	(69,392)	138,289	-	103,213
Other							
Universal Service Fund		215,000	-	152,120	142,034	-	-
<b>Taxes on international trade and transactions</b>		<b>23,900,000</b>	<b>2,020,303</b>	<b>21,509,795</b>	<b>18,201,875</b>	<b>1,327,334</b>	<b>16,258,604</b>
Import duties							
Customs duties		23,500,000	1,966,687	20,902,686	18,303,465	1,404,526	16,027,220
Other							
Miscellaneous customs and excise receipts	3)	400,000	53,616	607,099	(102,116)	(77,192)	230,860
Diamond export duties		-	-	10	526	-	524
<b>Other taxes</b>		<b>600,000</b>	<b>47,957</b>	<b>558,400</b>	<b>792,842</b>	<b>51,174</b>	<b>752,182</b>
Stamp duties and fees		600,000	47,957	558,400	792,842	51,174	752,182
Unallocated tax revenue	1), 4)	-	14,915	268,523	164,234	(70,006)	(10,692)
<b>Total tax revenue (gross)</b>		<b>489,662,000</b>	<b>40,708,307</b>	<b>432,381,708</b>	<b>417,333,995</b>	<b>31,573,451</b>	<b>364,995,144</b>
<b>Less: SACU payments</b>	5)	<b>25,172,000</b>	<b>-</b>	<b>19,772,634</b>	<b>14,144,921</b>	<b>-</b>	<b>14,144,921</b>
<b>Total tax revenue (net of SACU payments)</b>		<b>464,490,000</b>	<b>40,708,307</b>	<b>412,609,074</b>	<b>403,189,074</b>	<b>31,573,451</b>	<b>350,850,223</b>
<b>Departmental revenue</b>	6)	<b>11,345,601</b>	<b>902,915</b>	<b>9,247,581</b>	<b>8,558,835</b>	<b>444,615</b>	<b>7,276,378</b>
Sales of goods and services other than capital assets							
Administrative fees		1,839,964	43,484	1,470,821	1,756,946	26,619	1,397,056
Other sales		384,099	55,867	383,941	335,066	29,090	346,586
Selling of scrap or waste and other used current goods		81,401	438	62,512	150,716	4,577	142,213
Transfers received		196	-	193	50,234	7,931	10,005
Fines penalties and forfeits		428,574	29,941	370,207	279,894	29,935	215,578
Interest, dividends and rent on land							
Interest		4,298,000	613,641	3,831,483	2,570,645	311,506	2,144,456
Dividends		2,312,883	123,340	1,405,768	2,366,192	-	2,228,119
Rent on land		187,352	16,697	160,830	132,630	9,279	127,470
Sales of capital assets		11,234	11,499	30,886	79,282	289	52,532
Financial transactions in assets and liabilities		1,801,898	8,008	1,530,940	837,230	25,389	612,363
<b>Total national government revenue</b>		<b>475,835,601</b>	<b>41,611,222</b>	<b>421,856,655</b>	<b>411,747,909</b>	<b>32,018,066</b>	<b>358,126,601</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>							
<b>Total national government revenue</b>			<b>41,611,222</b>	<b>421,856,655</b>	<b>411,747,909</b>	<b>32,018,066</b>	<b>358,126,601</b>
Departmental revenue received but not yet paid to the National Revenue Fund			120,220	(3,885)	(364,979)	34,889	(72,087)
Revenue collected on behalf of the Provincial Authorities			2,319	28,372	26,475	1,707	25,583
Revenue collected on behalf of the Road Accident Fund (RAF)			553,564	5,341,805	-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			664,580	7,145,934	6,715,583	573,072	6,077,301
<b>Total net revenue</b>			<b>42,951,905</b>	<b>434,368,881</b>	<b>418,124,988</b>	<b>32,627,734</b>	<b>364,157,398</b>
Cash balance National Revenue Fund			(87,213)	(122,468)	796,550	(662,580)	(511,452)
Provincial revenue collected by SARS and transferred by National Treasury for January			(2,766)	(26,947)	(27,359)	(2,438)	(25,652)
Direct transfer from National Revenue Fund to the Road Accident Fund			(555,642)	(4,788,241)	-	-	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(639,637)	(7,141,231)	(6,679,181)	(593,466)	(6,084,420)
Other departments: Customs and Excise excluded from SARS revenue			(651)	(7,030)	(288)	(821)	2,130
Recovery of criminal assets added as part of cash revenue in statement 5			775	(22,330)	20,015	118	18,824
Other Receipts			-	-	12,950	-	12,950
<b>Revenue collected according to table 5</b>			<b>41,666,771</b>	<b>422,260,634</b>	<b>412,247,675</b>	<b>31,368,547</b>	<b>357,569,778</b>

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Include SARS recoupment of Road Accident Fund levies