thousand axes on income and profits ncome tax on persons and individuals fax on corporate income	estimat 274,300,00		May 13,165,371	35,278,939	July	August	September				,	1	
ncome tax on persons and individuals		12.849.090	12 145 271	05 070 000									
					15,200,816	18,437,264	33,897,801	17,376,812	14,956,042	39,310,660	16,413,339	22,044,845	238,93
ax on corporate income	140,000,00	10,006,567	10,044,924	10,211,770	10,422,270	11,735,704	13,211,471	11,342,495	11,079,717	12,803,889	12,406,053	13,180,904	126,44
Companies	115,850,00		1,338,442	23,974,324	3,780,864	5,122,065	19,104,653	4,402,289	2,150,526	24,919,761	3,169,984	7,952,592	96,46
Secondary tax on companies	15,700,00		1,040,235	922,581	995,902	1,574,964	1,144,251	1,603,049	1,265,609	1,366,776	830,845	900,645	13,92
Tax on retirement funds	2,750,00	12,547	741,770	170,264	1,780	4,531	437,426	28,979	460,190	220,234	6,457	10,672	2,09
Small business tax amnesty												32	
axes on payroll and workforce	5,850,00		402,993	418,142	543,093	466,475	410,808	483,520	468,898	471,812	499,309	450,510	5,02
Skills development levy	5,850,00		402,993	418,142	543,093	466,475	410,808	483,520	468,898	471,812	499,309	450,510	5,02
axes on property	10,345,00	822,142	930,087	896,951	902,049	756,843	824,626	819,830	896,826	753,194	651,793	906,999	9,16
Estate, inheritance and gift taxes			0.007	7.007		4 000	0.000		0.400	0.000	5 400	4.004	
Donations tax	30,00		3,087	7,337	4,284	1,839	2,882	6,475	2,628	2,203	5,439	4,894	4
Estate duty Faxes on financial and capital transactions	700,00	34,376	46,519	69,386	52,820	48,892	93,219	59,591	67,082	101,206	38,414	41,779	65
	0.045.00		040.007	050 ///	000 070	4/0.47/	045.007	404.000	400 (00	000 044	470 (00	00/ /70	
Marketable securities tax Transfer duties	2,915,00 6,700,00		213,097 667,384	250,666 569,562	292,973 551,972	160,176 545,936	215,337 513,188	184,929 568,835	180,603 646,513	238,044 411,741	172,608 435,332	226,678 633,648	2,44 6,0
omestic taxes on goods and services	174,667,00		13,322,956	13,509,905	14,141,002	14,359,144	14,395,062	14.239.759	15,199,618	14,364,722	17,368,713	15,222,780	156,9
Value added tax	134,562,00		10,125,689	10,593,638	11,041,645	10,987,637	11,470,853	10,849,601	11,934,574	11,163,909	13,565,772	11,163,376	120,5
Specific excise duties	134,302,00	7,017,747	10,123,007	10,373,030	11,041,043	10,707,037	11,470,033	10,047,001	11,734,374	11,103,707	13,303,772	11,103,370	120,5
Beer	4,700,00	117	600,810	343.502	328,093	361.995	370,863	399,042	457,926	458,464	457,378	449,740	4,22
Sorghum beer and sorghum flour	4,700,00		6.859	3.810	765	6.579	370,003	4.055	3 480	2 962	1,255	6.543	4,2.
Wine and other fermented beverages	750,00		80,537	74,092	68,867	7,238	75,882	83,205	76,996	100,472	117,290	191,701	9
Spirits	2.110.00		148.360	203.137	84.809	154.757	130.240	135.778	146.241	172.108	220.882	201.424	1.7
Cigarettes and cigarette tobacco	6,900,00		470,576	408,006	490,872	605,630	498.944	461,621	628,304	478,736	581,692	729.775	6.0
Pine tobacco and cigars	395,00		25,192	26,329	29,753	33,590	34,870	35,828	31,746	37,425	38,574	43,520	
Petroleum products	2) 920,00		32,580	68,549	71,071	78,565	68.638	67,292	66,811	71,372	72,562	69,953	
Revenue from neighbouring countries	280,00		02,000	00,017	50,722	70,000	3,915	132,741	56,234	15,842	72,002	07,700	
Ad valorem excise duties	1.300.00		18,136	19	292,927	370	9	333.436	(410)	507	334.470	653	1,3
Levies on fuel	7) 21,750,00		1,771,110	1,653,206	1,745,902	1,967,194	1,658,864	1,696,479	1,744,360	1,800,067	1,928,017	2,370,587	20,
Faxes on specific services	.,	.,,	.,	.,,	.,,	1,1-2-1,1-1	.,,	.,,	1,11,000	1,000,000	1,120,011	-,,	
Levy on financial services													
Faxes on use of goods or permission to													
use goods or to perform activities													
Air departure tax	500,00	39,781	41,678	38,230	37,288	37.907	38.338	25,423	50,399	49,394	45,994	43.670	4
Plastic bag levy	80.00		1,429	97,387	(81,973)	1,558	12.757	6,961	2,670	13,457	4,821	1,498	
Mining leases and ownership	,		.,	,	(= .,)	.,		-,	_,	,	.,	.,	
Other mines	160.00				(19,739)					7		(49,660)	
Other					, , , ,							(, , , , , ,	
Universal Service Fund	215,00				-	116,124	27,406	8,297	287	-	6		1
axes on international trade and transactions	23,900,00	961,793	1,742,740	2,095,248	1,870,782	2,284,968	2,315,921	2,112,429	2,372,386	2,141,641	1,591,584	2,020,303	21,5
mport duties										, . ,		, , , , , ,	
Customs duties	23,500,00	859,958	1,710,531	1,982,865	1,824,112	2,051,223	2,235,884	2,234,766	2,604,904	2,000,152	1,431,604	1,966,687	20,9
Other													
Miscellaneous customs and excise receipts	3) 400,00	101,835	32,209	112,373	46,670	233,745	80,037	(122,337)	(232,518)	141,489	159,980	53,616	6
Diamond export duties	-	-		10	-	-	-		-	-		-	
ther taxes	600,00	0 40,834	51,590	40,788	60,421	45,856	55,795	60,323	52,225	47,159	55,452	47,957	5
Stamp duties and fees	600,00		51,590	40,788	60,421	45,856	55,795	60,323	52,225	47,159	55,452	47,957	5
), 4) -	20,929	14,107	(2,504)	37,452	35,365	20,749	30,745	14,318	25,157	57,290	14,913	2
otal tax revenue (gross)	489,662,00		29,629,844	52,237,469	32,755,615	36,385,915	51,920,762	35,123,418	33,960,313	57,114,345	36,637,480	40,708,307	432,3
ess: SACU payments	5) 25,172,00		-	-	4,937,382	5,668	-	4,951,987	-	-	4,940,215	-	19,7
otal tax revenue (net of SACU payments)	464,490,00		29,629,844	52,237,469	27,818,233	36,380,247	51,920,762	30,171,431	33,960,313	57,114,345	31,697,265	40,708,307	412,6
epartmental revenue	6) 11,345,60	1 439,781	382,220	676,601	1,479,414	835,746	919,538	533,082	1,029,456	1,303,150	745,677	902,915	9,2
Sales of goods and services other than capital assets													
Administrative fees	1,839,96		23,841	339,127	41,876	102,750	336,863	42,099	66,248	380,400	47,311	43,484	1,4
Other sales	384,09		44,357	27,468	28,915	42,920	27,832	31,328	33,540	27,395	31,593	55,867	3
Selling of scrap or waste and other used current goods	81,40		310	369	408	422	417	57,036	1,183	462	983	438	
Fransfers received	19		-	-	35	-	13	-	-	100	45		
Fines penalties and forfeits	428,57	4 61,295	21,188	60,573	26,147	44,552	30,724	23,130	37,656	16,562	18,439	29,941	3
nterest, dividends and rent on land													
Interest	4,298,00		118,999	209,792	272,536	363,769	344,697	391,798	483,195	453,494	463,454	613,641	3,8
Dividends	2,312,88				1,035,238	15,926	/			231,257		123,340	1,4
Rent on land	187,35		13,849	2,680	5,768	19,064	2,734	3,554	16,670	12,270	3,619	16,697	
Sales of capital assets	11,23		1,309	2,840	571	763	983	456	731	132	10,960	11,499	
Financial transactions in assets and liabilities	1,801,89	3 117,779	158,367	33,752	67,920	245,580	175,270	(16,319)	390,233	181,078	169,272	8,008	1,5
al national government revenue	475,835,60	1 21,410,639	30,012,064	52,914,070	29,297,647	37,215,993	52,840,300	30,704,513	34,989,769	58,417,495	32,442,942	41,611,222	421,8
conciliation to total net revenue and revenue collected on table 5		21 410 (20	20.012.074	F2 014 070	20 207 / 47	27 245 002	F2 040 200	20 704 512	34.989.769	FO 417 40F	22 442 042	41 /11 000	421.8
tal national government revenue partmental revenue received but not yet paid to the National Revenue Fund		21,410,639 (3,102)	30,012,064 108,416	52,914,070	29,297,647 120,700	37,215,993 (134,436)	52,840,300 125,187	30,704,513 (26,249)	(385,755)	58,417,495 49,908	32,442,942 336,892	41,611,222 120,220	421,8
				(315,665)			,						
venue collected on behalf of the Provincial Authorities		906	899 302,320	796 581,069	775 626,423	1,077 499,614	851 585,755	1,323 530,128	4,821 471,644	11,839 635,637	2,766 555,642	2,319 553,564	5,
venue collected on behalf of the Road Accident Fund (RAF)		540,202	302,320 605.997									553,564 664.580	5, 7.
venue collected on behalf of the Unemployment Insurance Fund (UIF)		560,392 21.968.844	605,997 31,029,696	628,624 53,808,894	619,000 30,664,545	660,671 38,242,919	653,782 54,205,875	666,593 31,876,308	657,127 35,737,606	733,135 59,848,014	696,033 34,034,275	42,951,905	434
		,,											,
sh balance National Revenue Fund		(131,608)	(111,202)	(2,815,440)	2,550,119	(126,056)	(381,877)	785,758	306,929	(396,052)	284,174	(87,213)	(
vincial revenue collected by SARS and transferred by National Treasury		(894)	(906)	(899)	(796)	(775)	(1,076)	(852)	(1,323)	(4,821)	(11,839)	(2,766)	
ect transfer from National Revenue Fund to the Road Accident Fund		(5/2 705)	((50.010)	(302,320)	(581,069)	(626,423)	(499,614)	(585,764)	(530,128)	(471,644)	(635,637)	(555,642)	(4,
ect transfer from National Revenue Fund to the Unemployment Insurance Fund		(563,725)	(650,363)	(610,618)	(470,572)	(808,113)	(660,780)	(642,883)	(679,175)	(594,545)	(820,820)	(639,637)	(7,
ner departments: Customs and Excise excluded from SARS revenue		(529)	(761)	(552)	(543)	(670)	(998)	(681)	(830)	(486)	(329)	(651)	
covery of criminal assets added as part of cash revenue in statement 5		68	3,379	2,971	697	2,974	1,007	3,088	365	(36,704)	(950)	775	
		-	-	-		-				-			
ner Receipts venue collected according to table 5		21,272,156	30,269,843	50,082,036	32,162,381	36,683,856	52,662,537	31,434,974	34,833,444	58,343,762	32,848,874	41,666,771	422,

^{2.} Specific excise duties on petiol, distillate like, residual total and base oil of Customs and excise misculiancus revenue, provisional payments, state warehouse rent, license fees and interest.

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received.

5. Payments in terms of Customs Union agreements.

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments.

7. Include SARS recoupment of Road Accident Fund levies.