Table 1 Revenue	Revenue 2006/07											
	1) Revised	April	May	June	July	August	September	October	November	December	January	Year to date
R' thousand	estimate				,							
Taxes on income and profits	272,600,000	12,849,090	13,165,371	35,278,939	15,200,816	18,437,264	33,897,801	17,376,812	14,956,042	39,310,660	16,413,339	216,886,134
Income tax on persons and individuals	138,800,000	10,006,567	10,044,925	10,211,770	10,422,271	11,735,802	13,211,452	11,342,653	11,079,411	12,803,605	12,415,981	113,274,437
Tax on corporate income												
Companies	115,850,000	554,342	1,338,441	23,974,324	3,780,863	5,121,967	19,104,672	4,402,131	2,150,832	24,920,045	3,160,056	88,507,673
Secondary tax on companies	15,200,000	2,275,634	1,040,235	922,581	995,902	1,574,964	1,144,251	1,603,049	1,265,609	1,366,776	830,845	13,019,846
Tax on retirement funds	2,750,000	12,547	741,770	170,264	1,780	4,531	437,426	28,979	460,190	220,234	6,457	2,084,178
Taxes on payroll and workforce	5,800,000	414,085	402,993	418,142	543,093	466,475	410,808	483,520	468,898	471,812	499,309	4,579,135
Skills development levy	5,800,000 10,345,000	414,085 822,142	402,993 930,087	418,142 896,951	543,093 902,049	466,475 756,843	410,808 824,626	483,520 819,830	468,898 896,826	471,812 753,194	499,309 651,793	4,579,135 8,254,341
Taxes on property Estate, inheritance and gift taxes	10,343,000	022,142	730,007	090,931	902,049	730,043	024,020	017,030	090,020	755,174	031,793	0,234,341
Donations tax	30,000	2,166	3.087	7,337	4,284	1,839	2,882	6,475	2,628	2,203	5,439	38,340
Estate duty	700,000	34,376	46,519	69,386	52,820	48,892	93,219	59,591	67,082	101,206	38,414	611,505
Taxes on financial and capital transactions	700,000	01,070	10,017	07,000	02,020	10,072	70,217	07,071	07,002	101,200	00,111	011,000
Marketable securities tax	2,915,000	311,380	213,097	250,666	292,973	160,176	215,337	184,929	180,603	238,044	172,608	2,219,813
Transfer duties	6,700,000	474,220	667,384	569,562	551,972	545,936	513,188	568,835	646,513	411,741	435,332	5,384,683
Domestic taxes on goods and services	173,455,000	10,799,367	13,322,956	13,509,905	14,141,002	14,359,144	14,395,062	14,239,759	15,199,618	14,364,722	17,368,713	141,700,248
Value added tax	132,850,000	7,619,749	10,125,689	10,593,638	11,041,645	10,987,637	11,470,853	10,849,601	11,934,574	11,163,909	13,565,772	109,353,067
Specific excise duties												
Beer	4,950,000	117	600,810	343,502	328,093	361,995	370,863	399,042	457,926	458,464	457,378	3,778,190
Sorghum beer and sorghum flour	45,000	529	6,859	3,810	765	6,579	3,483	4,055	3,480	2,962	1,255	33,777
Wine and other fermented beverages	950,000	66,966	80,537	74,092	68,867	7,238	75,882	83,205	76,996	100,472	117,290	751,545
Spirits	2,160,000	168,838	148,360	203,137	84,809	154,757	130,240	135,778	146,241	172,108	220,882	1,565,150
Cigarettes and cigarette tobacco	6,900,000	711,201	470,576	408,006	490,872	605,630	498,944	461,621	628,304	478,736	581,692	5,335,582
Pipe tobacco and cigars	395,000	46,504	25,192	26,329	29,753	33,590	34,870	35,828	31,746	37,425	38,574	339,811
Petroleum products	2) 920,000	108,162	32,580	68,549	71,071	78,565	68,638	67,292	66,811	71,372	72,562	705,602
Revenue from neighbouring countries Ad valorem excise duties	280,000 1,300,000	313,260	18,136	19	50,722 292,927	370	3,915	132,741 333,436	56,234 (410)	15,842 507	334,470	259,454 1,292,724
Ad valorem excise duties Levies on fuel	7) 21,750,000	1,723,555	1,771,110	1,653,206	1,745,902	1,967,194	1,658,864	1,696,479	1,744,360	1,800,067	1,928,017	1,292,724
Taxes on specific services	// 21,730,000	1,723,000	1,771,110	1,000,200	1,740,702	1,707,174	1,000,004	1,070,479	1,744,300	1,000,007	1,720,01/	17,000,734
Levy on financial services	_		_	_		_		-	_	-	_	
Taxes on use of goods or permission to												
use goods or to perform activities												
Air departure tax	500,000	39,781	41,678	38,230	37,288	37,907	38.338	25,423	50,399	49,394	45,994	404,432
Plastic bag levy	80,000	705	1,429	97,387	(81,973)	1,558	12,757	6,961	2,670	13,457	4,821	59,772
Mining leases and ownership												
Other mines	160,000	-	-	-	(19,739)	-	-	-	-	7	-	(19,732)
Other												
Universal Service Fund	215,000	-	-	-	-	116,124	27,406	8,297	287	-	6	152,120
Taxes on international trade and transactions	23,600,000	961,793	1,742,740	2,095,248	1,870,782	2,284,968	2,315,921	2,112,429	2,372,386	2,141,641	1,591,584	19,489,492
Import duties		050.050	4 740 504	4 000 015	4 004 440	0.054.000						40.005.000
Customs duties	23,200,000	859,958	1,710,531	1,982,865	1,824,112	2,051,223	2,235,884	2,234,766	2,604,904	2,000,152	1,431,604	18,935,999
Other Miscellaneous customs and excise receipts	3) 400,000	101 025	22.200	112,373	44 470	222 745	90.027	(122 227)	(222 E10)	141 400	159,980	EE2 402
Diamond export duties	3) 400,000	101,835	32,209	112,373	46,670	233,745	80,037	(122,337)	(232,518)	141,489	159,980	553,483 10
Other taxes	600,000	40,834	51,590	40,788	60,421	45,856	55,795	60,323	52,225	47,159	55,452	510,443
Stamp duties and fees	600,000	40,834	51,590	40,788	60,421	45,856	55,795	60,323	52,225	47,159	55,452	510,443
	1), 4)	20,929	14,107	(2,504)	37,452	35,365	20,749	30,745	14,318	25,157	57,290	253,608
Total tax revenue (gross)	486,400,000	25,908,240	29,629,844	52,237,469	32,755,615	36,385,915	51,920,762	35,123,418	33,960,313	57,114,345	36,637,480	391,673,401
Less: SACU payments	5) 29,206,179	4,937,382		-	4,937,382	5,668		4,951,987	-		4,940,215	19,772,634
Total tax revenue (net of SACU payments)	457,193,821	20,970,858	29,629,844	52,237,469	27,818,233	36,380,247	51,920,762	30,171,431	33,960,313	57,114,345	31,697,265	371,900,767
Departmental revenue	6) 9,200,000	439,781	382,220	676,601	1,479,414	835,746	919,538	533,082	1,029,456	1,303,150	745,677	8,344,666
Sales of goods and services other than capital assets												
Administrative fees	1,639,612	46,822	23,841	339,127	41,876	102,750	336,863	42,099	66,248	380,400	47,311	1,427,337
Other sales	366,991	32,726	44,357	27,468	28,915	42,920	27,832	31,328	33,540	27,395	31,593	328,074
Selling of scrap or waste and other used current goods	80,417	484	310	369	408	422	417	57,036	1,183	462	983	62,074
Transfers received	2,956	/1.00=	04.400	- /0.570	35	44.550	13		- 07 /51	100	45	193
Fines penalties and forfeits Interest, dividends and rent on land	371,282	61,295	21,188	60,573	26,147	44,552	30,724	23,130	37,656	16,562	18,439	340,266
	2 141 740	114 100	110 000	200 702	272,536	363,769	244 407	201 700	402 105	453,494	440 AE4	3,217,842
Interest Dividends	3,141,749 2,121,171	116,108	118,999	209,792	1,035,238	363,769 15,926	344,697	391,798	483,195	453,494 231,257	463,454	3,217,842 1,282,428
Rent on land	2,121,171 150,950	63,925	13,849	2,680	5,768	19,064	2,734	3,554	16,670	12,270	3,619	1,282,428
Sales of capital assets	43,723	642	1,309	2,840	5,700	763	983	456	731	132	10,960	19,387
Financial transactions in assets and liabilities	1,281,149	117,779	158,367	33,752	67,920	245,580	175,270	(16,319)	390,233	181,078	169,272	1,522,932
Total national government revenue	466,393,821		30,012,064	52,914,070	29,297,647	37,215,993	52,840,300	30,704,513	34,989,769	58,417,495	32,442,942	380,245,433
Reconciliation to total net revenue and revenue collected on table 5	,/0/021	,,007	22,2.2,001		,,517	,,-,0	,- :-,500		,,/0/	,,///	,,/12	,,-,100
Total national government revenue		21,410,639	30,012,064	52,914,070	29,297,647	37,215,993	52,840,300	30,704,513	34,989,769	58,417,495	32,442,942	380,245,433
Departmental revenue received but not yet paid to the National Revenue Fund		(3,102)	108,416	(315,665)	120,700	(134,436)	125,187	(26,249)	(385,755)	49,908	336,892	(124,105)
Revenue collected on behalf of the Provincial Authorities		906	899	796	775	1,077	851	1,323	4,821	11,839	2,766	26,053
Revenue collected on behalf of the Road Accident Fund (RAF)		9	302,320	581,069	626,423	499,614	585,755	530,128	471,644	635,637	555,642	4,788,241
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		560,392	605,997	628,624	619,000	660,671	653,782	666,593	657,127	733,135	696,033	6,481,354
Total net revenue		21,968,844	31,029,696	53,808,894	30,664,545	38,242,919	54,205,875	31,876,308	35,737,606	59,848,014	34,034,275	391,416,976
Cash balance National Revenue Fund		(131,608)	(111,202)	(2,815,440)	2,550,119	(126,056)	(381,877)	785,758	306,929	(396,052)	284,174	(35,255
Provincial revenue collected by SARS and transferred by National Treasury		(894)	(906)	(899)	(796)	(775)	(1,076)	(852)	(1,323)	(4,821)	(11,839)	(24,181
Direct transfer from National Revenue Fund to the Road Accident Fund		/= / 0 =	4500.0	(302,320)	(581,069)	(626,423)	(499,614)	(585,764)	(530,128)	(471,644)	(635,637)	(4,232,599
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(563,725)	(650,363)	(610,618)	(470,572)	(808,113)	(660,780)	(642,883)	(679,175)	(594,545)	(820,820)	(6,501,594
Other departments: Customs and Excise excluded from SARS revenue		(529)	(761)	(552)	(543)	(670)	(998)	(681)	(830)	(486)	(329)	(6,379
Recovery of criminal assets added as part of cash revenue in statement 5 Other Receipts		68	3,379	2,971	697	2,974	1,007	3,088	365	(36,704)	(950)	(23,105
Revenue collected according to table 5		21,272,156	30,269,843	50,082,036	32,162,381	36,683,856	52,662,537	31,434,974	34,833,444	58,343,762	32,848,874	380,593,863
Negative amounts reflect refunds and reclassification of previous recorded amounts.				JU,U8Z,U36	32,102,381	30,083,850	32,002,337	31,434,974	34,833,444	28,343,762	32,848,874	380,373,863

- Revenue collected according to table 5

 1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

 2. Specific excise duties on petrol, distillate fuel, residual fuel and base oi

 3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

 4. Unallocated year to date fax revenue represents revenue received and banked but not allocated due to insufficient tax information received

 5. Payments in terms of Customs Union agreements

 6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

 7. Include SARS recoupment of Road Accident Fund levies