Table 1 Revenue

Revisarid	Table 1 Revenue							
Recommend profits   227,00,000   39,110,602   200,472,794   2200,005   31,115,076   17     Income tax or persons and individuals   18,800,000   12,777,770   100,86,771   12,800,000     Secondary tax or comparises   15,000,000   136,776   12,800,001   12,777,705   12,800,000     Secondary tax or comparises   15,000,000   136,776   12,800,001   12,277,675   12,277,775   12,277,77				2006/07			2005/06	
Javes on income and profits		1)	Revised	December	Year to date	Audited	December	Year to date
Income tax or persons and incheditations   188,800,000   12777,170   100,556,721   124,415,826   114,005,472   91,724 or corporate frommer   115,550,000   24,944,482   85,349,351   87,324,450   90,063,026   63,525,007   63,5	R' thousand		estimate			outcome		
Secondary is companies   115,800,000   24,946,482   85,349,351   87,326,500   32,520   63,530   32,520   63,530   32,520   63,530   32,530   32,530   33,530   33,530   34,5	Taxes on income and profits		272,600,000	39,310,662	200,472,794	230,803,550	31,135,076	167,175,147
Secondary is companies   115,800,000   24,946,482   85,349,351   87,326,500   32,520   63,530   32,520   63,530   32,520   63,530   32,530   32,530   33,530   33,530   34,5	Income tax on persons and individuals		138,800,000	12,777,170	100,856,721	126,416,368	11,403,437	91,042,389
Companies								
Secondary tax on companies   15,000,000   1,346,776   12,199,001   12,277,365   32,5971   0,475,206   1,386,706	·		115 850 000	24 946 482	85 349 351	87 326 450	19 063 026	63,550,885
Tax on referement funds Taxes on perform and workforce	•							9,032,009
Same to payroll and workforce   \$5,000,000   471,812   4,079,826   4,872,000   457,200   3 2,000   2								3,549,864
Salis General netwoy								3,639,021
Taxes on property   10.345,000   753,1794   7.602.548   11,137,524   783,762   8   15.548. Inheritance and gifl taxes   30,000   22,003   32,991   29,439   3.508   15.548. Inheritance and gifl taxes   30,000   101,206   573,091   29,439   3.508   15.549.001   101,206   573,091   29,439   3.508   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500   101,207   29,500								
Estate, hibritanica and gift bases   30,000   2,203   32,901   29,459   3,508   Estate duly   700,000   101,006   573,071   624,654   45,060   120								3,639,021
Denotitions bax   30,000   2,243   3,291   27,496   3,366   27,456   4,566   27,56			10,345,000	/53,194	7,602,548	11,137,524	/63,/62	8,163,922
Estate duly								
Tarses on financial and capital transactions   2,915,000   238,044   2,047,205   1,973,373   159,896   1,734,575,000   11,145,163,008   555,298   6,000,000   14,344,172   14,949,351   15,164,990   15,552,998   6,000,000   14,344,172   14,351,638   9,765,245   80,	Donations tax		30,000	2,203	32,901	29,459	3,508	24,906
Marchealte securities tax   Transfer dulies   4,070,000   411,141   4,949,31   1,973,373   19,969   1,973,373   19,569   1,973,373   19,569   1,973,373   19,569   1,973,373   19,560   1,973,373   19,560   1,973,373   19,560   1,973,373   1,560	Estate duty		700,000	101,206	573,091	624,654	45,060	461,148
Transfer dulies	Taxes on financial and capital transactions							
Transfer dulies	Marketable securities tax		2,915,000	238.044	2.047.205	1.973.373	159.896	1.348.257
Domesic laxes on goods and services	Transfer duties		6,700,000	411,741	4.949.351		555.298	6,329,611
Value added lax   Specific excise duties   S								107,124,119
Specific excise duties   Series   Ser	9							80,739,656
Bear			132,030,000	11,103,707	73,707,273	114,331,030	7,703,243	00,737,030
Sorghum beer and sorghum floar   45,000   2,942   32,522   40,560   3,967	·		4.050.000	450.474	2 222 242	4 407 / 44	405.000	0.444.007
Wine and other fermented beverages   950,000   100,472   644,255   848,622   80,129   120,000   127,108   134,4268   1,622,520   147,181   1   1   1   1   1   1   1   1   1								3,111,206
Spirits								35,080
Cigarettes and cigarrette tobacco   6,900,000   478,736, 4753,890   6,024,031   617,441   4   979,610   1,00								547,713
Pipe tobacco and cigars   395,000   374,25   301,237   391,873   30,963   Petroleum products   29,0000   71,372   633,040   854,720   67,139   Revenue from neighbouring countries   28,0000   1584   299,454   336,568   30,555   44 valorem excise duties   77   1300,000   597   958,254   1,157,271   73   130,000   597   958,254   1,157,271   73   130,000   597   958,254   1,157,271   73   130,000   597   958,254   1,157,271   73   130,000   597   958,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   597   598,254   1,157,271   73   130,000   130,000   15,467   54,951   61,385   134,711   73   73   73   73   73   73   73								1,099,978
Perfolum products								4,318,184
Revenue from neighbouring countries Ad valoreme scale dulies 1,300,000 507 698,254 1,157,271 73 Levies on fuel 77 21,750,000 1,800,067 15,760,737 20,506,668 1,684,593 14  Taxes on specific services Levy on financial services Air departure lax Plastic bag levy 80,000 13,457 54,951 61,388 134,71  Other mines Other mines Other mines Other mines Other mines Customs dulies Customs dulies Customs dulies Other faces  Other dulies Other faces  Other dulies Other faces  Other dulies Other faces Other faces  Air departure lax Plastic bag levy 10,400 11,464 11,489 125,000 11,464 11,489 132,503 142,104 11,489 132,503 142,104 11,489 132,503 142,116 11,489 132,503 142,116 142,034 17,34,599 13  Air of the faces of the face of the f								288,208
Revenue from neighbouring countries Ad valoreme scale dulies 1,300,000 507 698,254 1,157,271 73 Levies on fuel 77 21,750,000 1,800,067 15,760,737 20,506,668 1,684,593 14  Taxes on specific services Levy on financial services Air departure lax Plastic bag levy 80,000 13,457 54,951 61,388 134,71  Other mines Other mines Other mines Other mines Other mines Customs dulies Customs dulies Customs dulies Other faces  Other dulies Other faces  Other dulies Other faces  Other dulies Other faces Other faces  Air departure lax Plastic bag levy 10,400 11,464 11,489 125,000 11,464 11,489 132,503 142,104 11,489 132,503 142,104 11,489 132,503 142,116 11,489 132,503 142,116 142,034 17,34,599 13  Air of the faces of the face of the f	Petroleum products	2)	920,000	71,372	633,040	854,720	67,139	651,606
Ad valorem excise dutiles		′						153,829
Levis on fuel								864,569
Taxes on specific services Levy on financial ser		7)						14,853,864
Levy on financial services		"	21,730,000	1,000,007	13,700,737	20,300,000	1,004,373	14,055,004
Taxes on use of goods or permission to use goods or to perform activities   Air departure tax   500,000   49,394   358,438   458,158   29,782   750,000	·					(40)		(40)
use goods or to perform activities         Air departure tax         500,000         49,394         358,438         458,158         29,782         29,782         PRISIL: bag levy         80,000         13,457         54,951         61,385         13,471         13,471         13,471         PRISIL: bag levy         61,385         13,471         13,471         14,471         PRISIL: bag levy         61,385         13,471         14,471<			-	-	-	(48)	-	(48)
Air departure tax Plastic bag levy 80,000 49,394 358,438 458,158 29,782 Plastic bag levy 80,000 13,457 54,951 61,385 13,471 Mining leases and ownership Other mines 160,000 7 (19,732) 138,289 - Other mines 160,000 7 (19,732) 138,289 - Other Liversal Service Fund 160,000 7 (19,732) 138,289 - Other Liversal Service Fund 17,897,908 18,201,875 1,540,506 13 Mining leases and other sactions 17,897,908 18,201,875 1,540,506 13 Mining diables 19,201,875 1,540,500								
Plastic bag levy   80,000								
Mining leases and ownership   160,000   7   (19,732)   138,289	Air departure tax		500,000	49,394	358,438	458,158	29,782	311,694
Other mines         160,000         7         (19,732)         138,289         -           Other Universal Service Fund         215,000         -         152,114         142,034         -           Taxes on international trade and transactions Import duties         23,600,000         2,141,641         17,897,908         18,201,875         1,540,506         13           Other         30,000         2,000,152         17,504,395         18,303,465         1,734,599         13           Other Miscellaneous customs and excise receipts         3)         400,000         141,489         393,503         (102,116)         (194,093)           Other taxes         600,000         47,159         454,991         792,842         54,827           Stamp duties and fees         600,000         47,159         454,991         792,842         54,827           Unallocated tax revenue (gross)         486,400,000         57,114,347         355,035,922         417,333,995         46,759,623         30           Less: SACU payments         5         29,206,179         -         14,832,419         1,41,44,921         -         1         1           Total tax revenue (net of SACU payments)         457,193,821         57,114,347         30,203,503         403,189,074         46,759,62	Plastic bag levy		80,000	13,457	54,951	61,385	13,471	45,368
Other mines         160,000         7         (19,732)         138,289         -           Other Universal Service Fund         215,000         -         152,114         142,034         -           Taxes on international trade and transactions Import duties         23,600,000         2,141,641         17,897,908         18,201,875         1,540,506         13           Other         30,000         2,000,152         17,504,395         18,303,465         1,734,599         13           Other Miscellaneous customs and excise receipts         3)         400,000         141,489         393,503         (102,116)         (194,093)           Other taxes         600,000         47,159         454,991         792,842         54,827           Stamp duties and fees         600,000         47,159         454,991         792,842         54,827           Unallocated tax revenue (gross)         486,400,000         57,114,347         355,035,922         417,333,995         46,759,623         30           Less: SACU payments         5         29,206,179         -         14,832,419         1,41,44,921         -         1         1           Total tax revenue (net of SACU payments)         457,193,821         57,114,347         30,203,503         403,189,074         46,759,62	Mining leases and ownership							
Other Universal Service Fund         215,000         -         152,114         142,034         -           Taxes on international trade and transactions Import duties         23,600,000         2,141,641         17,897,908         18,201,875         1,540,506         13           Customs duties Other         23,200,000         2,000,152         17,504,395         18,303,465         1,734,599         13           Other Miscellaneous customs and excise receipts         3/2         400,000         141,489         393,503         (102,116)         (194,093)           Diamond export duties         -         10         526         -         -         10         526         -         -         10         526         -         -         10         526         -         -         10         526         -         -         -         10         526         -         -         -         10         526         -         -         -         10         526         -         -         -         10         526         -         -         -         10         526         -         -         -         10         526         -         -         -         11         43,497         1         -			160.000	7	(19.732)	138,289		103,212
Universal Service Fund   215,000   - 152,114   142,034   - 154,0506   13			,		(,)	,		,
Taxes on international trade and transactions   Import duties   Customs			215,000		152 114	1/2 03/		
Import duties			·	2 1 4 1 4 4 1			1 540 504	13,649,399
Customs duties         23,200,000         2,000,152         17,504,395         18,303,465         1,734,599         13           Other         Miscellaneous customs and excise receipts         3)         400,000         141,489         393,503         (102,116)         (194,093)           Other taxes         600,000         47,159         454,991         792,842         54,827           Stamp duties and fees         600,000         47,159         454,991         792,842         54,827           Unallocated tax revenue         1), 4)         -         25,157         196,320         164,234         (97,696)           Total tax revenue (gross)         486,400,000         57,114,347         355,035,922         417,333,995         46,759,623         300           Less: SACU payments         5         29,206,779         -         1,832,419         1,144,921         -         -         1         1         46,759,623         300           Less: SACU payments         5         29,200,000         1,303,150         7,598,988         8,558,835         503,207         6           Sales of goods and services other than capital assets         46,7193,821         57,114,347         340,203,503         403,189,074         46,759,623         209			23,000,000	2,141,041	17,097,700	10,201,073	1,340,300	13,049,399
Other         Miscellaneous customs and excise receipts         3)         400,000         141,489         393,503         (102,116)         (194,093)           Diamond export duties         600,000         47,159         454,991         792,842         54,827           Stamp duties and fees         600,000         47,159         454,991         792,842         54,827           Unallocated tax revenue         1), 4)         -         25,157         196,320         164,234         (97,696)           Total tax revenue (gross)         486,000,000         57,114,347         355,035,922         417,333,995         46,759,623         300           Less: SACU payments         5)         29,206,179         -         14,832,419         14,144,921         -         10           Total tax revenue (net of SACU payments)         457,193,821         57,114,347         340,203,503         403,189,074         46,759,623         289           Departmental revenue         6)         9,200,000         1,303,150         7,598,988         8,558,835         503,207         6           Sales of goods and services other than capital assets         1,639,612         380,400         1,380,026         1,756,946         29,778         1           Other sales         366,991         2				0.000.450	47.504.005	40.000.445	4 704 500	40.004.440
Miscellaneous customs and excise receipts   3			23,200,000	2,000,152	17,504,395	18,303,465	1,734,599	13,294,148
Diamond export duties	Other							
Other taxes         600,000         47,159         454,991         792,842         54,827           Stamp duties and fees         000,000         47,159         454,991         792,842         54,827           Unallocated tax revenue         17,49         -         25,157         196,320         164,234         (97,696)           Total tax revenue (gross)         486,400,000         57,114,347         355,035,922         417,333,995         46,759,623         300           Less: SACU payments         5)         29,206,179         -         14,832,419         14,144,921         -         10           Total tax revenue (net of SACU payments)         487,193,821         57,114,347         340,203,503         403,189,074         46,759,623         289           Departmental revenue         6)         9,200,000         1,303,150         7,598,988         8,558,835         503,207         6           Sales of goods and services other than capital assets         1,639,612         380,400         1,380,026         1,756,946         29,778         1           Other sales         366,991         27,395         296,481         335,066         25,936         25,936         25,936         25,936         25,936         25,936         25,936         25,936	Miscellaneous customs and excise receipts	3)	400,000	141,489	393,503	(102,116)	(194,093)	354,727
Stamp duties and fees   1), 4)	Diamond export duties		-	-	10	526	-	524
Stamp duties and fees   1), 4)	Other taxes		600,000	47,159	454,991	792,842	54,827	655,634
Unallocated tax revenue   17, 47   25,157   196,320   164,234   (97,696)								655,634
Total tax revenue (gross) Less: SACU payments 5) 29,206,179 - 14,832,419 14,144,921 - 10 Total tax revenue (net of SACU payments)  Departmental revenue (net of SACU payments)  Sales of goods and services other than capital assets Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Transfers received Transfers received Tires penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest Rent on land Sales of capital assets  486,400,000 57,114,347 349,203,503 403,189,074 46,759,623 209 47,759,898 8,558,835 503,207 6 6 29,778 1 1,80,70,646 29,778 1 1 1,30,961 29,648 1 335,066 29,778 1 1 1,30,961 29,648 1 335,066 29,778 1 1 1,20,961 29,798 41,144,921 29,754,381 30,00,00 1,303,150 1,756,946 29,778 1 1 1,20,961 29,798 41,149,799 41,149,799 41,144,901 29,101		1) 4)	-					(64,066)
Less: SACU payments   5   29,206,179   - 14,832,419   14,144,921   - 10		1), 1)	496 400 000					300,343,176
Total tax revenue (net of SACU payments)		E)		37,114,347			40,737,023	10,443,910
Departmental revenue		3)		-			4/ 750 /00	
Sales of goods and services other than capital assets         1,639,612         380,400         1,380,026         1,756,946         29,778         1           Other sales         366,991         27,395         296,481         335,066         25,936         25,936         25,936         25,936         25,936         25,936         25,936         404         <								289,899,266
Administrative fees	•	6)	9,200,000	1,303,150	7,598,988	8,558,835	503,207	6,349,341
Other sales         366,991         27,395         296,481         335,066         25,936           Selling of scrap or waste and other used current goods         80,417         462         61,091         150,716         404           Transfers received         2,956         100         148         50,234         -           Fines penalties and forfeits         371,282         16,562         321,827         279,894         13,391           Interest, dividends and rent on land         1         453,494         2,754,388         2,570,645         418,666         1           Dividends         2,121,171         231,257         1,282,428         2,366,192         -         2           Rent on land         150,950         12,270         140,514         132,630         1,101           Sales of capital assets         43,723         132         8,427         79,282         455           Financial transactions in assets and liabilities         1,281,149         181,078         1,353,660         837,233         13,476           Total national government revenue         466,393,821         58,417,497         347,802,491         411,747,909         47,262,830         296								
Selling of scrap or waste and other used current goods     80,417     462     61,091     150,716     404       Transfers received     2,956     100     148     50,234     -       Fines penalties and forfeits     371,282     16,562     321,827     279,894     13,391       Interest, dividends and rent on land     1     40,40     45,40     45,40     45,40     45,40     45,40     45,40       Dividends     2,121,171     231,257     1,282,428     2,366,192     -     2       Rent on land     150,950     12,270     140,514     132,630     1,101       Sales of capital assets     43,723     132     8,427     79,282     455       Financial transactions in assets and liabilities     1,281,49     181,078     1,353,660     837,230     13,476       Total national government revenue     466,393,821     58,417,497     347,802,491     411,747,909     47,262,830     296								1,344,628
Selling of scrap or waste and other used current goods     80,417     462     61,091     150,716     404       Transfers received     2,956     100     148     50,234     -       Fines penalties and forfeits     371,282     16,562     321,827     279,894     13,391       Interest, dividends and rent on land     3,141,749     453,494     2,754,388     2,570,645     418,666     1       Dividends     2,121,171     231,257     1,282,428     2,366,192     -     2       Rent on land     150,950     12,270     140,514     132,630     1,101       Sales of capital assets     43,723     132     8,427     79,282     455       Financial transactions in assets and liabilities     1,281,149     181,078     1,353,660     837,230     13,476       Total national government revenue     466,393,821     58,417,497     347,802,491     411,747,909     47,262,830     296	Other sales		366,991	27,395	296,481	335,066	25,936	291,492
Transfers received         2,956         100         148         50,234         -           Fines penalties and forfeits         371,282         16,562         321,827         279,894         13,391           Interest, dividends and rent on land         1         453,494         2,754,388         2,570,645         418,666         1           Dividends         2,121,171         231,257         1,282,428         2,366,192         -         2           Rent on land         150,950         12,270         140,514         132,630         1,101           Sales of capital assets         43,723         132         8,427         79,282         455           Financial transactions in assets and liabilities         1,281,149         181,078         1,353,660         837,230         13,476           Total national government revenue         466,393,821         58,417,497         347,802,491         411,747,909         47,262,830         296	Selling of scrap or waste and other used current goods		80,417	462	61,091	150,716	404	137,410
Fines penalties and forfeits 371,282 16,562 321,827 279,894 13,391 Interest, dividends and rent on land Interest 3,141,749 453,494 2,754,388 2,570,645 418,666 1 Dividends 2,121,171 231,257 1,282,428 2,366,192 - 2 Rent on land 150,950 12,270 140,514 132,630 1,101 Sales of capital assets 143,723 132 8,427 79,282 455 Financial transactions in assets and liabilities 1,281,149 181,078 1,353,660 837,230 13,476 Total national government revenue 466,393,821 58,417,497 347,802,491 411,747,999 47,262,830 296				100			-	2,074
Interest, dividends and rent on land							13.391	167,860
Interest   3,141,749   453,494   2,754,388   2,570,645   418,666   1			07.1,202	10,002	02.,027	2,7,074	10,071	137,000
Dividends   2,121,171   231,257   1,282,428   2,366,192   - 2     Rent on land   150,950   12,270   140,514   132,630   1,101     Sales of capital assets   43,723   132   8,427   79,282   455     Financial transactions in assets and liabilities   1,281,149   181,078   1,353,660   837,230   13,476     Total national government revenue   466,393,821   58,417,497   347,802,491   411,747,909   47,262,830   296			3 1/11 7/10	4E3 4U4	2 75/ 200	2 570 645	A10 AAA	1,634,102
Rent on land   150,950   12,270   140,514   132,630   1,101							410,000	
Sales of capital assets         43,723         132         8,427         79,282         455           Financial transactions in assets and liabilities         1,281,149         181,078         1,353,660         837,230         13,476           Total national government revenue         466,393,821         58,417,497         347,802,491         411,747,909         47,262,830         296							4 404	2,096,538
Financial transactions in assets and liabilities         1,281,149         181,078         1,353,660         837,230         13,476           Total national government revenue         466,393,821         58,417,497         347,802,491         411,747,909         47,262,830         296								102,271
Total national government revenue 466,393,821 58,417,497 347,802,491 411,747,909 47,262,830 296								51,056
	Financial transactions in assets and liabilities							521,910
	Total national government revenue		466,393,821	58,417,497	347,802,491	411,747,909	47,262,830	296,248,607
reconcination to total net revenue and revenue conected on table 5	Reconciliation to total net revenue and revenue collected on table 5							
Total national government revenue 58,417,497 347,802,491 411,747,909 47,262,830 296	Total national government revenue			58,417,497	347,802,491	411,747,909	47,262,830	296,248,607
Departmental revenue received but not yet paid to the National Revenue Fund (150,092) (460,996) (364,979) 330,349								20,383
Revenue collected on behalf of the Provincial Authorities 11,839 23,287 26,475 11,855								21,438
Revenue collected on behalf if the Road Accident Fund (RAF) 635,637 4,232,599						20,475	11,000	21,430
						6 71E E00	- 442 707	4 ODE 740
	1,7							4,895,748
								301,186,176
								(508,457)
Provincial revenue collected by SARS and transferred by National Treasury for November (4,821) (12,342) (27,359) (3,146)		vember		(4,821)		(27,359)	(3,146)	(11,353)
Direct transfer from National Revenue Fund to the Road Accident Fund (471,644) (3,596,962)	Direct transfer from National Revenue Fund to the Road Accident Fund				(3,596,962)	- 1	- 1	- '
						(6.679.181)	(555,923)	(4,802,598)
Other departments: Customs and Excise excluded from SARS revenue (486) (6,050) (288) (659)								3,445
Recovery of criminal assets added as part of cash revenue in statement 5 (36,704) (22,155) 20,015 3,386								17,655
recurvery or cuminal assets duded as part or cash revenue in statement 3 (36,704) (22,133) (20,133 (20,13) (20				(30,704)	(22,100)		3,300	12,950
				E0 140 7/0	247 744 000		47 477 144	
Revenue collected according to table 5 58,143,762 347,744,989 412,247,675 47,477,144 295  1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database						412,247,675	47,477,144	295,897,818

Revenue collected according to table 5

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments, Include SARS recoupment of Road Accident Fund levies