Processor   Proc	Table 1 Revenue							
Processor and profits   Processor and proces		4)	D. 1	2006/07	V I . I . I .	A Pt. 1	2005/06	V I. I.I.
Face on income and profits   12,260,000	P' thousand	1)		November	Year to date		November	Year to date
Second process and methods   18,800,000   11,979,07   80,079,075   12,946,368   79,686,370   7				14 054 041	161 162 122		14 061 616	124 040 071
Table								
Companies   115,880,000   1,056,000   1,052,000   1,			130,000,000	11,077,077	00,077,331	120,410,300	7,003,427	17,030,732
Secondary Sear companies   15,000,000   1,155,007   10,155,007   1,107,107   1,107,107   1,070,107			115.850.000	2.150.345	60.402.870	87.326.450	2.135.397	44.487.859
Tax cen reprodu environce								8,509,502
Tases on properly and workforce   5,880,000   468,000   3,600,014   487,200   40,200   13,181,81   1								3,403,758
Taxes on property   17.25   18.05   17.25   18.05   17.25   18.05   17.25   18.05   17.25   18.05   17.25   18.05   17.25   18.05   17.25   18.05			5,800,000	468,898	3,608,014	4,872,040	409,319	3,181,801
Estate in production   Company   C								3,181,801
Denomination and capital transcations	Taxes on property		10,345,000	896,826	6,849,354	11,137,524	1,084,595	7,400,160
Part	Estate, inheritance and gift taxes							
Transier dalles	Donations tax		30,000	2,628	30,698	29,459	4,431	21,398
Mariendise securities tax			700,000	67,082	471,885	624,654	65,881	416,088
Transfer affairs								
Demonstrict bases on goods and services   173,655,000   15,194,181   109,946,813   151,34,193   12,194,164   94,219,144   55,000   174,195,174   84,233   113,136,136   113,136,136   133,12285   72,194,195,174   133,193   12,194,195,195   133,193   12,194,195   133,193   13,194,195   133,193   13,194,195   133,193								1,188,361
Subsected lase								5,774,313
Sport   Spor								94,218,191
Peer			132,850,000	11,934,574	84,623,386	114,351,638	10,382,285	70,974,411
Sogname beer and sorgname floor								
Wine and other fermeried beleases								
Sprints and cigarette labacco								31,113
Cigarette stand cigarette standarco								467,584
Pipe babaco and cigars								
Performance products								
Revenue from neighbouring countries		2)						
Advancemences durines		2)						
Levis on fuel Taxes on specific services Levy on financial services Levy on								
Taxes on specific services   1.0		7)						
Levy on financial services		"	21,730,000	1,744,300	13,900,070	20,300,000	1,007,470	13,107,271
Taxes on use of goods or perform activities   Septem sequence						(48)		(48)
Super part	,		-	-	-	(40)	-	(40)
Agriculture law   S00,000   S0,309   39,044   48,8158   38,940   28,197   Plastic lap pleay   61,385   24   31,887   Mining leases and ownership   61,000   C. 67,000   141,494   61,385   24   31,887   Mining leases and ownership   61,000   C. 67,000   183,289   C. 67,000   C. 67,								
Plastic bag levy   80,000   2,670   41,494   61,385   24   31,88   Milning leases and omership   160,000   - 197,399   138,289   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   138,299   - 103,21   139,299   - 103,21   138,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,21   139,299   - 103,299   - 10			500,000	50 399	309 044	458 158	38 940	281 912
Mining leases and comership   Chler mines   160,000   2.57   15.2114   14.2034   1.003.215   1.003.215   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.005   1.003.215   1.003.2								31,897
Other mines			00,000	2,010	71,777	01,303	24	31,077
Other cases   Companies   Co			160,000	_	(19 739)	138 289	_	103 212
Taxes on International trade and transactions   12,400,000   2,372,386   15,756,267   18,201,875   1,841,165   12,108,88   11,000   15,504,243   18,303,465   1,860,339   11,5755,000   15,504,243   18,303,465   1,860,339   11,5755,000   1,500,000   1,504,00			100,000		(17,707)	100,207		100,212
Taxes on International trade and transactions   12,400,000   2,372,386   15,756,267   18,201,875   1,841,165   12,108,88   11,000   15,504,243   18,303,465   1,860,339   11,5755,000   15,504,243   18,303,465   1,860,339   11,5755,000   1,500,000   1,504,00			215.000	287	152.114	142.034	-	_
Import duties				2,372,386			1,841,165	12,108,893
Miscellaneous customs and excise receipts   3	Import duties							
Miscellaneous customs and exise receipts   30   00,000   0232.518    252.014   (102.116)   (19.174)   548.85   016   016   05.66			23,200,000	2,604,904	15,504,243	18,303,465	1,860,339	11,559,549
Dimond export duties	Other							
Comparison   Com	Miscellaneous customs and excise receipts	3)	400,000	(232,518)	252,014	(102,116)	(19,174)	548,820
Stamp duties and fees   1, 4)   - 14, 41   11, 11   164, 244   179, 271, 271, 271, 271, 271, 271, 271, 271	Diamond export duties		-		10	526	- 1	524
Unallocated tax revenue (gross)	Other taxes		600,000	52,225	407,832	792,842	65,751	600,807
Total tax revenue (gross)   29,001,779   14,832,419   14,114,921   1,043,975   1,044,975	Stamp duties and fees		600,000	52,225	407,832	792,842	65,751	600,807
Less: SACU payments		1), 4)	-					33,630
Administrative fees   Agministrative fees	Total tax revenue (gross)			33,960,312	297,921,574	417,333,995	30,742,655	253,583,553
Departmental revenue		5)		-			-	10,443,910
Sales of goods and services other than capital assets								243,139,643
Administrative fees   1,63 9,612   66,248   999,626   1,756,946   311,716   1,314,85     Cher sales   366,991   33,540   269,086   335,066   32,690   265,555     Selling of scrap or waste and other used current goods   2,956   - 48   50,234   18   2,00     Transfers received   2,956   - 48   50,234   18   2,00     Fines penalties and forfeits   371,282   37,656   305,265   279,894   18,074   154,46     Interest, dividends and rent on land   1		6)	9,200,000	1,029,456	6,295,838	8,558,835	774,566	5,846,134
Other sales   366,991   33,540   269,086   335,066   32,690   265,555   Selling of scrap or waste and other used current goods   80,417   1,183   60,629   150,716   1,387   137,001   173,001   1								
Selling of scrap or waste and other used current goods         80,417         1,183         60,629         150,716         1,387         137,00           Transfers received         2,956         -         48         50,234         18         2,07           Fines penalities and forfeits         371,282         37,656         305,265         279,894         18,074         154,46           Interest, dividends and rent on land         1         483,195         2,300,894         2,570,645         121,588         1,215,43           Dividends         2,121,171         -         1,051,171         2,366,192         -         2,096,53           Rent on land         150,950         16,670         128,244         132,630         10,415         101,11           Sales of capital assets         43,723         731         8,295         79,282         719         50,6           Financial transactions in assets and liabilities         1,281,149         390,233         1,172,582         837,230         277,959         50,84           Reconciliation to total net revenue         46,393,821         34,989,768         289,384,993         411,747,909         31,517,221         248,985,77           Total national government revenue         34,899,768         289,384,993         41								1,314,850
Transfers received 2,956 - 48 50,234 18 2,07 Fines penalties and forfeits 18,074 18,44 18,								265,556
Fines penalties and forfeits   371,282   37,656   305,265   279,894   18,074   154,466   Interest, dividends and rent on land   Interest   3,141,749   483,195   2,300,894   2,570,645   121,588   1,215,456   1				1,183				137,006
Interest, dividends and rent on land interest dividends and rent on land interest dividends and rent on land interest 3,141,749 483,195 2,300,894 2,570,645 121,588 1,215,425 1,000				-				2,074
Interest   3,141,749   483,195   2,300,894   2,570,645   121,588   1,215,42     Dividends   2,121,177   - 1,051,177   2,366,192   - 2,096,52     Rent on land   150,950   16,670   128,244   132,630   10,415   101,175     Sales of capital assets   43,723   731   8,295   79,282   719   50,66     Financial transactions in assets and liabilities   1,281,149   390,233   1,172,582   837,230   277,959   508,42     Total national government revenue   466,393,821   34,989,768   289,384,993   411,747,909   31,517,221   248,985,77     Reconciliation to total net revenue and revenue collected on table 5     Total national government revenue   34,989,768   289,384,993   411,747,909   31,517,221   248,985,77     Departmental revenue received but not yet paid to the National Revenue Fund   (385,755)   (310,904)   (364,979)   (220,420)   (309,964)     Revenue collected on behalf of the Provincial Authorities   4,821   11,448   26,475   3,151   9,58     Revenue collected on behalf of the Road Accident Fund (RAF)   (471,644   3,596,962   -			3/1,282	37,656	305,265	279,894	18,074	154,469
Dividends   2,121,171   1-6.   1,051,171   2,366,192   1-7.   2,096,53			2 141 740	402 105	2 200 004	2 570 445	121 500	1 215 427
Rent on land   150,950   16,670   128,244   132,630   10,415   101,175   Sales of capital assets   43,723   731   8,295   79,282   719   50,66   715,783   715,795   715,875	I			483,195			121,588	
Sales of capital assets   43,723   731   8,295   79,282   719   50,66				14 470			10 415	2,096,538
Financial transactions in assets and liabilities   1,281,149   390,233   1,172,582   837,230   277,959   508,43     Total national government revenue   466,393,821   34,989,768   289,384,993   411,747,909   31,517,221   248,985,71     Reconciliation to total net revenue and revenue collected on table 5								
Total national government revenue   466,393,821   34,989,768   289,384,993   411,747,909   31,517,221   248,985,77								
Reconciliation to total net revenue and revenue collected on table 5   Total national government revenue   34,989,768   289,384,993   411,747,909   31,517,221   248,985,775   (310,904)   (364,979)   (220,420)   (309,948,755)   (310,904)   (364,979)   (220,420)   (309,948,755)   (310,904)   (364,979)   (220,420)   (309,948,755)   (310,904)   (364,979)   (220,420)   (309,948,755)   (310,904)   (364,979)   (220,420)   (309,948,755)   (310,904)   (364,979)   (220,420)   (309,948,755)   (310,904)   (364,979)   (320,420)   (309,948,755)   (310,904)   (364,979)   (320,420)   (309,948,755)   (310,904)   (364,979)   (320,978,755)   (310,904)   (364,979)   (320,978,755)		-						
Total national government revenue		L	100,373,021	J4,707,100	207,304,773	711,/4/,709	31,311,421	270,700,111
Departmental revenue received but not yet paid to the National Revenue Fund (385,755) (310,904) (364,979) (220,420) (309,962   Revenue collected on behalf of the Provincial Authorities (4,821   11,448   26,475   3,151   9,55   471,644   3,596,962   -   -   -   -   -   -   -   -   -			Г	34 989 768	280 384 993	411 747 909	31 517 221	248 985 777
Revenue collected on behalf of the Provincial Authorities   4,821   11,448   26,475   3,151   9,58		ind						(309,966)
Revenue collected on behalf of the Road Accident Fund (RAF)         471,644         3,596,962         -         -         4251,97           Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         657,127         5,052,186         6,715,583         586,308         4,251,97           Total net revenue         35,737,605         297,734,685         418,124,988         31,886,260         252,937,38           Cash balance National Revenue Fund         306,930         76,625         796,550         (488,583)         (293,12           Provincial revenue collected by SARS and transferred by National Treasury for November         (1,323)         (7,521)         (27,359)         (1,320)         (8,20)           Direct transfer from National Revenue Fund to the Road Accident Fund         (501,128)         (31,25,318)         -								9,583
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         657,127         5,052,186         6,715,583         586,308         4,251,967           Total net revenue         35,737,605         297,734,685         418,124,988         31,886,260         252,937,34           Cash balance National Revenue Fund         306,930         76,625         796,550         (488,583)         (293,125)           Provincial revenue collected by SARS and transferred by National Treasury for November         (1,323)         (7,521)         (27,359)         (1,320)         (8,20)           Direct transfer from National Revenue Fund to the Road Accident Fund         (530,128)         (3,125,318)         -						20,773	5,151	
Total net revenue						6,715.583	586.308	4,251,961
Cash balance National Revenue Fund         306,930         76,625         796,550         (488,583)         (293,12 Provincial revenue Collected by SAR's and transferred by National Treasury for November         (1,323)         (7,521)         (27,359)         (1,320)         (8,20 Provincial revenue Collected by SAR's and transferred monormal Revenue Fund to the Road Accident Fund         (530,128)         (3,125,318)         -								252,937,355
Provincial revenue collected by SARS and transferred by National Treasury for November   (1,323)   (7,521)   (27,359)   (1,320)   (8,20)								(293,122)
Direct transfer from National Revenue Fund to the Road Accident Fund         (530,128)         (3,125,318)         -	Provincial revenue collected by SARS and transferred by National Treasury for November							(8,207)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund         (679,175)         (5,086,229)         (6,679,181)         (571,864)         (4,246,67)           Other departments: Customs and Excise excluded from SARS revenue         (830)         (5,564)         (288)         (593)         4,16           Recovery of criminal assets added as part of cash revenue in statement 5         365         14,549         20,015         873         14,26           Other Receipts         -         -         12,950         -         12,99						` - 1	- 1	- '
Other departments: Customs and Excise excluded from SARS revenue         (830)         (5,564)         (288)         (593)         4,10           Recovery of criminal assets added as part of cash revenue in statement 5         365         14,549         20,015         873         14,26           Other Receipts         -         -         -         12,950         -         12,95						(6,679,181)	(571,864)	(4,246,675)
Recovery of criminal assets added as part of cash revenue in statement 5         365         14,549         20,015         873         14,26           Other Receipts         -         -         -         12,950         -         12,950								4,104
Other Receipts         -         -         12,950         -         12,950								14,269
Revenue collected according to table 5 34,833,444 289.601.227 412.247.675 30.824.773 248.420.61					-			12,950
1 Negative amounts reflect refunds and reclassification of provious recorded amounts. Peclassification will be reflected up the database.						412,247,675	30,824,773	248,420,674

Revenue collected according to table 5

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the databas:

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oi

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interes

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information receives

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by department.

7. Include SARS recoupment of Road Accident Fund levies