

Table 1 Revenue

R' thousand	2006/07			2005/06		
	Revised estimate	October	Year to date	Audited outcome	October	Year to date
Taxes on income and profits	272,600,000	17,376,810	146,206,092	230,803,550	14,346,085	121,978,455
Income tax on persons and individuals	138,800,000	11,341,634	76,999,654	126,416,368	10,364,250	69,955,523
Tax on corporate income						
Companies	115,850,000	4,403,148	58,252,525	87,326,450	2,861,396	42,352,462
Secondary tax on companies	15,200,000	1,603,049	9,556,616	12,277,625	1,077,698	7,438,941
Tax on retirement funds	2,750,000	28,979	1,397,297	4,783,107	42,741	2,231,529
Taxes on payroll and workforce	5,800,000	483,520	3,139,116	4,872,040	394,454	2,772,482
Skills development levy	5,800,000	483,520	3,139,116	4,872,040	394,454	2,772,482
Taxes on property	10,345,000	819,830	5,952,528	11,137,524	981,713	6,315,565
Estate, inheritance and gift taxes						
Donations tax	30,000	6,475	28,070	29,459	2,433	16,967
Estate duty	700,000	59,591	404,803	624,654	36,394	350,207
Taxes on financial and capital transactions						
Marketable securities tax	2,915,000	184,929	1,628,558	1,973,373	199,635	1,026,917
Transfer duties	6,700,000	568,835	3,891,097	8,510,038	743,251	4,921,474
Domestic taxes on goods and services	173,455,000	14,239,759	94,767,195	151,361,930	12,847,039	80,927,085
Value added tax	132,850,000	10,849,601	72,688,812	114,351,638	9,663,193	60,592,126
Specific excise duties						
Beer	4,950,000	399,042	2,404,422	4,427,641	339,476	2,269,958
Sorghum beer and sorghum flour	45,000	4,055	26,080	40,560	3,968	27,072
Wine and other fermented beverages	950,000	83,205	456,787	848,622	68,298	396,292
Spirits	2,160,000	135,778	1,025,919	1,622,520	98,163	809,841
Cigarettes and cigarette tobacco	6,900,000	461,621	3,646,850	6,024,031	443,929	3,234,254
Pipe tobacco and cigars	395,000	35,828	232,066	391,873	27,527	224,711
Petroleum products	920,000	67,292	494,857	854,720	114,204	518,726
Revenue from neighbouring countries	280,000	132,741	187,378	336,568	99,355	110,200
Ad valorem excise duties	1,300,000	333,436	958,157	1,157,271	315,359	864,103
Levies on fuel	21,750,000	1,696,479	12,216,310	20,506,668	1,632,449	11,501,793
Taxes on specific services						
Levy on financial services	-	-	-	(48)	-	(48)
Taxes on use of goods or permission to use goods or to perform activities						
Air departure tax	500,000	25,423	258,645	458,158	39,786	242,972
Plastic bag levy	80,000	6,961	38,824	61,385	1,332	31,873
Mining leases and ownership						
Other mines	160,000	-	(19,739)	138,289	-	103,212
Other						
Universal Service Fund	215,000	8,297	151,827	142,034	-	-
Taxes on international trade and transactions	23,600,000	2,112,429	13,383,881	18,201,875	1,975,343	10,267,728
Import duties						
Customs duties	23,200,000	2,234,766	12,899,339	18,303,465	1,682,989	9,699,210
Other						
Miscellaneous customs and excise receipts	400,000	(122,337)	484,532	(102,116)	292,354	567,994
Diamond export duties	-	-	10	526	-	524
Other taxes	600,000	60,323	355,607	792,842	48,305	535,056
Stamp duties and fees	600,000	60,323	355,607	792,842	48,305	535,056
Unallocated tax revenue	-	30,745	156,843	164,234	58,622	44,527
Total tax revenue (gross)	486,400,000	35,123,416	263,961,262	417,333,995	30,651,561	222,840,898
Less: SACU payments	29,206,179	4,951,987	14,832,419	14,144,921	3,701,010	10,443,910
Total tax revenue (net of SACU payments)	457,193,821	30,171,429	249,128,843	403,189,074	26,950,551	212,396,988
Departmental revenue	9,200,000	533,082	5,266,382	8,558,835	273,501	5,071,568
Sales of goods and services other than capital assets						
Administrative fees	1,639,612	42,099	933,378	1,756,946	46,757	1,003,134
Other sales	366,991	31,328	235,546	335,066	19,212	232,866
Selling of scrap or waste and other used current goods	80,417	57,036	59,446	150,716	104	135,619
Transfers received	2,956	-	48	50,234	-	2,056
Fines penalties and forfeits	371,282	23,130	267,609	279,894	17,891	136,395
Interest, dividends and rent on land						
Interest	3,141,749	391,798	1,817,699	2,570,645	127,678	1,093,848
Dividends	2,121,171	-	1,051,171	2,366,192	-	2,096,538
Rent on land	150,950	3,554	111,574	132,630	8,376	90,755
Sales of capital assets	43,723	456	7,564	79,282	702	49,882
Financial transactions in assets and liabilities	1,281,149	(16,319)	782,349	837,230	52,781	230,475
Total national government revenue	466,393,821	30,704,511	254,395,225	411,747,909	27,224,052	217,468,556
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		30,704,511	254,395,225	411,747,909	27,224,052	217,468,556
Departmental revenue received but not yet paid to the National Revenue Fund		(26,249)	74,851	(364,979)	2,001	(89,546)
Revenue collected on behalf of the Provincial Authorities		1,323	6,627	26,475	1,291	6,432
Revenue collected on behalf of the Road Accident Fund (RAF)		530,128	3,125,318	-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		666,593	4,395,059	6,715,583	543,726	3,665,653
Total net revenue		31,876,306	261,997,080	418,124,988	27,771,070	221,051,095
Cash balance National Revenue Fund		785,760	(230,305)	796,550	1,345,031	195,461
Provincial revenue collected by SARS and transferred by National Treasury for September		(852)	(6,198)	(27,359)	(851)	(6,887)
Direct transfer from National Revenue Fund to the Road Accident Fund		(585,764)	(2,595,190)	-	-	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(642,883)	(4,407,054)	(6,679,181)	(543,344)	(3,674,811)
Other departments: Customs and Excise excluded from SARS revenue		(681)	(4,734)	(288)	(577)	4,697
Recovery of criminal assets added as part of cash revenue in statement 5		3,088	14,184	20,015	2,292	13,396
Other Receipts		-	-	12,950	-	12,950
Revenue collected according to table 5		31,434,974	254,767,783	412,247,675	28,573,621	217,595,901

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Include SARS recoupment of Road Accident Fund levies