Phosen         Othor         Tests         Othor         Yars         Austited         Outhobr           Taxes on income and profits         1272,60,000         17,373,61,00         146,200,092         20,800,350         11,44,006           Taxes on proper income         155,0000         14,41,144         47,009,46         12,41,63,40         22,81,306         22,81,306         22,81,306         22,81,306         22,81,306         22,81,306         22,81,306         22,81,306         22,81,306         22,81,306         23,81,90         24,81,306 <t< th=""><th></th><th>2005/07</th><th></th><th></th><th>000//07</th><th></th><th></th><th>Table 1 Revenue</th></t<>		2005/07			000//07			Table 1 Revenue
Pi thousand         estimate         -        -	Year to date	2005/06 October	Audited	Vear to date	2006/07 October	Povisod	7)	
Takes on knome and purifis         272,00,000         173,76,800         143,0000         173,76,800         143,0000         173,76,800         113,000,00         114,000,00         114,000,00         114,000,00         114,000,00         114,000,00         114,000,00         114,000,00		October		Teal to uate	October		17	R' thousand
Tare or companies         15,550,000         4,403,140         58,252,55         97,32,4,56         2,461,396           Secondary tare or companies         15,550,000         1,831,499         95,561,61         4,2274,25         1,077,668           Taxe or efformed funds         2,275,000         1,832,297         4,733,107         42,741           Taxe or efformed funds         5,000,000         483,230         3,189,116         4,022,440         394,445           Side descipance         5,000,000         483,230         3,189,116         4,022,440         394,445           Side descipance         0,000,00         95,957         4,048,300         2,44,38         2,44,38           Easter hereinty         0,000,00         95,957         4,048,300         2,44,240         394,445           Datas on financial and captal transactions         7,00,000         95,957         4,048,303         1,033,538         1,033,138         196,61,138           Datas on financial and captal transactions         17,345,600         14,229,797         4,94,314         1,244,109         1,244,109           Second cause and other formerise taxes or angods and four         4,500,00         396,007         2,240,402         4,027,411         338,707         1,332,319,7116         4,322,410	121,978,455	14,346,085		146,206,092	17,376,810			
Comparise         115.85.000         4.00.149         952.25.26         97.22.460         2.261.395           Taxs con payola divolfance         15.30.000         2.83.97         1.397.261         1.077.496           Taxs con payola divolfance         2.250.000         2.83.97         1.397.261         4.027.490         394.454           Skii divelopment liviy         5.800.000         481.520         3.189.116         4.027.240         394.454           Essite. introprove         0.46.05         0.20.00         595.953         1.073.273         199.655           Taxes con payola times         0.00.00         595.951         4.02.240         394.454           Essite. introprove         0.00.00         595.951         4.02.858         1.073.273         199.655           Tarset con prove         0.00.00         595.91         4.02.858         1.073.273         199.655           Tarset con prove         0.00.00         598.92         1.02.858         1.073.273         199.655           Tarset con prove         0.00.00         598.92         1.02.858         1.073.273         199.655           Tarset con prove         0.00.00         588.02         2.00.00         1.02.858         1.073.273         199.655           Tarset con prove <td>69,955,523</td> <td></td> <td>126,416,368</td> <td></td> <td></td> <td></td> <td></td> <td>Income tax on persons and individuals</td>	69,955,523		126,416,368					Income tax on persons and individuals
Scondary Lie on companies Tax on refirement lives         15.200,000         1.063,049         9.956,640         12.277,655         1.077,648           Tax on refirement lives         2.750,000         483,520         3.139,116         4,872,2406         394,845           Skits development lives         5.900,000         483,520         3.139,116         4,872,2406         394,845           Data frame and gala lives         5.900,000         6.475         2.800         94,845           Data frame and gala lives         700,000         6.475         2.800         94,845           Data frame and gala lives         700,000         6.475         2.800         94,845         3.801           Value added tax         700,000         6.475         2.800         1.973,373         199,635           Data frame and gala lives/doines tax         2.975,000         1.428,979         4.48,158         194,643         194,643           Sport cursis duits         2.975,000         1.928,979         94,747,746         3.39,476         192,643         12,847,039         12,847,039         12,847,039         12,847,039         12,847,039         12,847,039         12,847,039         12,847,039         14,843,85         3,947,65         13,847,66         13,847,66         14,843,77         14,843,77								
Taxe or referent funds         2,50,000         28,79         1,32,27         4,33,107         4,73,107         4,73,107           Taxes on proper divectorment levy         5,80,000         483,520         3,139,116         4,87,22,00         394,54           Taxes on proper divectorment levy         5,80,000         483,520         3,139,116         4,87,22,00         394,54           Estate, interface and gittaxes         5,80,000         4,67,5         3,00         4,67,53         4,97,21           Estate, interface and gittaxes         7,00,000         5,98,25,28         11,37,52,4         498,173           Estate data         7,00,000         5,68,35         1,97,373         196,455           Dometistic taxes on proper data         6,478         3,87,067         4,88,58         197,373,179         196,455           Dometistic taxes on proper data         7,97,0000         15,88,35         1,97,07,196         13,32,470,49         14,37,139         9,661,033           Specific excide dates         7,90,000         12,250,000         10,84,660         2,688,12         14,351,38         9,661,033           Specific excide dates         2,160,000         3,27,85         10,29,99         1,42,27,99         1,42,27,99         1,42,27,99         1,43,24,99         4,43,92,72	42,352,462	1						
Taxes on payofil and workforce         5800.000         483.520         33.139.116         4.872.040         394.454           Taxes on property         19.345.000         883.520         33.139.116         4.872.040         394.454           Taxes on property         19.345.000         883.520         33.139.116         4.872.040         394.454           Estate interfactand and rapital transactions         0.000         6.475         28.070         29.4.654         30.394           Taxes on financial and capital transactions         0.000         5.972.578         11.97.574         994.635           Monteside score         2.975.000         18.49.29         199.035         19.33.139         19.46.64           Value added tait         2.975.000         18.297.69         94.767.195         15.13.19.80         12.287.039           Demotion tait         2.975.000         19.297.69         94.767.195         15.13.19.80         9.663.193           Specific excise dufies         132.550.000         11.287.00         13.277.13         11.287.03         3.94.76           Specific excise dufies         2.900.00         83.84.85         2.404.42         44.72.44         43.99.94.84           Specific excise dufies         2.900.00         83.88.83         12.22.50         8	7,438,941 2,231,529							
Skill seedingment ley         5,800,000         481,320         3,137,116         4,872,040         394,454           Taxes on properly         10,345,000         819,820         11,175,244         681,713           Estel, inhertance and gittues         30,000         6,475         28,070         29,499         2,433           Estel outy         Taxes on financial and captal transactions         0         0000         56,835         1973,373         199,435           Marchaide securities tax         2915,000         18,49,90         10,48,493         11,315,163         9,46,610           Value addot Laxes on goods and services         173,455,000         16,49,79         174,171         151,841,930         12,247,039           Specific cacle duites         132,850,000         68,325         46,78,77         86,862         64,263           Synthis         2,247,039         499,042         2,447,274         139,454         14,251           Synthis         2,2500         64,527         79,864,22         64,263         3,841,431         44,352           Synthis         12,825,864,85         0,971,41         13,354,89         64,121         3,464,85         64,222,00         61,82           Cacle duites         1,620,000         13,326,48         <	2,231,329							
Taxes on property         10.345.00         818.83         5.952.528         11.137.524         981.713           Estate interimiter and pit tens         30,000         6.475         32.070         29.499         2.433           Taxes on financial and capital transactions         70,000         56.812         3.997.333         199.635           Tarses on financial and capital transactions         6,700.00         56.8255         3.991.912         1.628.558         1.973.333         199.635           Tarset of tens         6,700.00         14.287.979         44.767.198         155.163.030         12.247.099           Value added tax         5,900.00         3.05.66         2.068.00         3.99.042         2.447.041         3.94.76           Beer         4550.000         39.90.02         2.404.422         4427.641         3.94.76           Supplich section difes         2.161.000         1.82.75         49.76.718         155.34.78         9.66.178           Per betwoor digs         2.161.000         1.27.41         3.94.65         2.21.60.00         3.78.6         49.73.78         145.25.00         49.15.71         1.35.79         14.43.79.79         150.71         14.57.71         135.59         14.34.66         1.12.72.71         10.55.77         44.43.79.71	2,772,482							
Donalizers tax         30.000         6.475         28.070         29.459         2.433           Taxes on funcial and captial transactions         70         70.475         144.293         1.628.548         1.973.373           Transe on funcial and captial transactions         2.915.000         58.835         3.891.097         8.510.038         743.251           Domesitic taxes on goods and services         173.455.00         11.849.601         72.668.812         114.351.838         9.63.193           Specific excise duities         59         9.70.175         2.0600         3.99.042         2.44.422         4.42.7.641         3.99.476           Sorghum beer and sorghum flour         45.000         43.375         45.86.812         114.351.838         9.63.193           Specific excise duities         2.160.00         133.275         45.877         484.622         68.278           Sprits         2.160.00         133.77         10.29.71         44.427.441         139.476           Sprits         2.160.00         13.377         10.29.71         44.857         48.622         68.278           Capacity and datas         2.0000         6.377         10.29.71         44.857         114.23.13         44.879           Presidue modacts         27	6,315,565							
Este du/ Taxes on functional act galar transactions         200.000         99.591         404.803         624.654         30.394           Markeable securities tax         2915.000         154.4929         11.235.58         117.373.73         199.635           Domestic taxes on poods and services         713.455.000         112.437.050         151.349.930         12.247.019           Value added fax         132.250.000         18.494.01         72.688.12         114.337.63         9.665.103           Specific excise duties         132.250.00         18.494.01         72.688.12         114.337.63         9.665.103           Specific excise duties         4.955.000         83.05         45.57.75         151.369.930         12.247.039           Value add exf fremenid beerages         6.500.00         83.528         22.2066         39.87.83         27.57.72           Petroleum products         29         690.000         43.12.741         187.37.83         33.55.64         99.355           Ad valorem existe duties         130.0000         33.27.14         198.37.83         13.22.449         13.32.74           Revenue from highbouring counties         2         20.0000         6.74.33         142.049         1.32.244         13.32.74           Itaxes on sociff or portom activities								Estate, inheritance and gift taxes
Tases on funcial and capture laterascitons         2.915.00         184.029         1.028.58         1.973.37           Markelable scinnists tax         2.915.00         184.029         1.028.58         1.973.37         1.99.635           Transfer dufies         0.000.00         558.835         3.901.077         8.510.038         7.42.45.08           Specific excise outlies         132.850.00         10.849.601         7.2.68.812         114.351.638         9.63.103           Beer         5.000.00         339.042         2.4.04.22         4.427.441         3.9.476           Sorghum beer and sorghum flour         4.50.000         133.255         4.66.850         6.02.001         132.777         10.25.70         98.163           Caparetic sand caparetic foreacco         6.500.000         137.272         144.857         84.622         66.29.06           Pore blocacco         6.500.000         132.275         102.57.01         144.29         97.57         102.57.01         144.29         99.135         1.52.57.01         144.29         99.135         115.27.17         114.204         89.77         115.27.17         114.204         89.77         115.39         1.52.57         114.204         1.52.57         14.204         1.52.59         1.52.59         1.52.59 <t< td=""><td>16,967</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	16,967							
Marketable securities tax         2915.000         184.029         1.325.58         1.97.373         199.635           Damestic taxes on goods and services         173.455.000         142.897.95         94.76.195         151.361.930         12.247.019           Value added fax         132.850.000         18.894.601         24.047.045         151.361.930         12.247.019           Specific excise duties         132.850.000         18.894.601         24.046.422         4.427.641         39.946.50           Specific excise duties         4.550.000         39.90.02         2.404.022         4.427.641         39.946.61.39           Wine and other femmelic beerages         650.000         43.577.81         10.255.19         14.237.53         98.163           Olgareties and cigaretie tobacco         6500.000         43.61.41         46.458.6         62.40.81         44.359.99           Petroleum products         21         62.000         63.79.22         49.85.56         99.355         44.91.71         14.204.91         132.850.60         91.83.27.272         14.204.91         13.22.41         18.39.97.66         14.32.449         13.32.91         14.204.91         13.32.91         14.204.91         13.32.91         14.204.91         13.32.91         14.204.91         13.32.91         14.22.16.310	350,207	36,394	624,654	404,803	59,591	700,000		
Transfer dules         6,700,000         568,835         3,991,097         8,510,038         7,43,251           Value added for Specific excise dules         173,845,000         14,297,759         94,767,197         151,310,303         12,247,039           Value added for Specific excise dules         132,850,000         10,849,601         72,688,812         114,351,638         9,663,193           Beer         4,500,000         390,042         2,404,422         4,427,641         339,476           Sorg/um beer and sorg/um flour         4,500,000         33,778         10,059,191         10,225,00         66,000         3,366         9,463,103           Specific excise dules         2,000,00         33,271         10,259,191         10,225,00         86,163         6,920,000         3,246,850         6,024,031         443,929           Pape backora or dugar         29         000,00         32,721         187,878         33,666         99,335           Ad vatern excise dules         1,300,000         33,244         854,720         114,204         -           Levics on fuel         7         21,75,000         1,964,479         12,216,310         20,506,668         1,332           Ad vatern excise dules         500,000         5,2423         258,645         4	1.026.917	100.425	1 072 272	1 400 550	104.020	2.015.000		
Domestic taxes on goods and services         173,455,000         14,239,759         197,1341,739         12,847,039           Specific accide duits         132,850,000         10,849,601         72,688,812         114,351,638         9,663,193           Specific accide duits         132,850,000         10,849,601         72,688,812         114,351,638         9,663,193           Synphum beer and sorghum flour         450,000         390,042         2,444,422         4,427,441         339,476           Synphum beer and sorghum flour         450,000         40,055         26,080         40,550         3,968           Cigareties and cigaretie tobacco         6,000,000         41,621         3,464,809         99,873         3,27,527           Pertokem products         20,200,00         67,282         444,877         814,720         114,204           Revenue from neighbouring countries         10,300,00         33,346         99,815         115,327         114,324           Levy on francial contexis         7         21,750,000         1,664,79         12,216,310         20,506,668         1,632,449           Law goods or permission to         14,399         -         -         (40)         -         -         (40)         -         -         -         (40)	4,921,474							
Value added tax         132,850,000         10,849,601         72,688,812         114,351,638         9,663,192           Beer         5,960% concerts duties         4,950,000         399,042         2,404,422         4,427,441         319,476           Sorghum hear and sorghum flour         4,950,000         38,205         456,787         848,622         66,298           Spirits         and other fermented beverages         2,160,000         38,205         457,877         114,351,638         9,663,192           Optimum flour         4,950,000         38,205         456,787         848,622         66,298           Optimum flour         0,200,00         38,205         6,024,031         443,999         1,42,250         98,163           Clipper lobacco and cigars         20,000         35,288         228,000         313,241         114,3251,638         9,9355           Previolum products         20         300,000         33,343         98,151         115,271         114,3251,638         114,3251,638         9,9355           A valorem accel dutes         20         300,000         33,343         98,151         11,572         114,3251,638         143,299           A valorem accel dutes         2         2,000,00         33,343         98,151	80,927,085							
Beer         4,950,000         399,042         2,404,422         4,472,741         339,476           Sorghum bear and sorghum flour         4,950,000         82,055         26,080         40,555         26,080         40,555         26,080         40,555         26,080         40,555         26,080         40,555         26,080         40,556         36,685         66,298         75,277         75,777         75,777         75,777         75,777         75,777         75,777         75,777         75,777         75,778         75,778         75,778         75,778         75,787         75,777         75,778         75,778         75,778         75,778         75,777         75,777	60,592,126							
Sorghum beer and sorghum flour         45.00         4.055         26.088         40.560         3.968           Spiris         2.60.000         133.781         10.25.919         1.62.25.00         98.163           Cigareties and cigaretie totacco         6.900.00         46.16.21         3.64.650         6.0.40.31         43.999           Pipe totacco and cigars         2         920.00         6.12.24         444.857         88.143         43.999           Proteideum groducts         2         920.000         6.12.94         114.204         43.999           Revenue from eightouring countries         2         920.000         333.446         958.157         1.157.271         315.359           Levis on fuel and is services         1.300.000         333.446         958.157         1.157.271         315.359           Levis on fuel and is services         500.000         25.423         258.645         458.158         39.786           Practice partier tax         500.000         25.423         258.645         458.158         39.786         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -								Specific excise duties
Write and other fermeniab beverages         950,000         832,020         456,787         444,622         642,209           Spirits         2,160,000         135,778         10,025,919         1,622,520         98,163         2,75,27           Pieroleam products         20         395,000         35,828         232,066         391,873         27,527           Petroleam products         20         200,000         67,792         444,857         654,720         114,204           Revenue from neighbouring countries         20         200,000         132,714         117,778         333,658         99,355           Levices on tiel         70         21,750,000         1,666,479         12,216,310         20,506,668         1,652,449           Taxes on specific services         -         -         -         -         (48)         -           Taxes on specific services         -         -         -         -         (48)         -         -           Universal Goods or perform activities         -         -         -         -         (48)         -         -         -         -         -         (48)         -         -         -         -         -         -         -         -         -<	2,269,958							
Spiris         2,16,000         135,718         1,025,919         1,622,500         98,163           Cigareties and cigarete totacco         6,900,000         461,627         3,646,850         6,024,031         443,929           Petroleum products         2)         200,000         132,711         1162,750         98,172         175,277           Petroleum products         2)         200,000         132,741         187,378         336,556         199,355           Ad valorem excise duits         7         21,750,000         132,741         187,378         336,556         199,355           Ad valorem excise duits         7         21,750,000         1,896,479         12,216,310         2050,668         1,622,449           Levy on financial services         7         21,750,000         2,54,23         258,645         458,158         39,766           Pasit: bag levy         80,000         2,54,23         258,645         458,158         39,766           Pasit: bag levy         80,000         2,74,23         13,83,881         18,201,875         1,752,343           Import duites         21,500,000         2,712,429         13,383,881         18,201,875         1,975,343           Import duites         23,200,000         2,234,766	27,072							
Cigaretics and cigaretic balacco         6,000,000         461,622         3,464,850         6,024,031         443,929           Pipe totacco and cigars         29         390,000         67,292         444,857         884,720         114,204           Revenue from neighbouring countries         20         280,000         132,411         187,378         336,568         99,355           Ad valore accise duits         130,000         333,436         996,157         1,157,271         315,339           Levices on tuel         77         21,750,000         1,664,477         12,216,310         20,506,668         1,652,449           Taxes on specific services         -         -         -         -         -         (48)         -         -           Taxes on specific services         -         -         -         -         (48)         -         -         -         -         (48)         - <t< td=""><td>396,292 809,841</td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td></t<>	396,292 809,841							•
Pipe bacco and cigars         395,000         65,282         22,006         391,873         27,527           Petroleum products         2)         20,000         16,292         444,857         864,720         114,204           Revenue from neighbouring countries         2)         20,000         132,741         187,378         336,568         99,355           Ad valuerm excise dulies         7         21,750,000         33,346         956,157         1,157,271         315,559           Levies on fuel         7         2,1750,000         1,696,479         2,216,310         0         -         -         -         (48)         -<	809,841 3,234,254							
Perform products         2/         2/         2/         2/         2/         2/         2/         4//         8//         1//         1//         1//         2//         2//         2/         2//         2//         2//         2//         2//         2//         2//         2//         2//         1//         2//         1//         2//         1//         2/	224,711							
Reveue from neighbouring countries         280,000         132,741         197,378         336,568         99,355           Ad valore necke dulies         7)         21,750,000         1,369,049         12,216,310         20,506,668         1,632,449           Taxes on specific services         -         -         -         (48)         -           use goods or permission to         -         -         -         (48)         -           use goods or permission to         -         -         -         (48)         -           use goods or permission to         -         -         -         -         (48)         -           Use goods or permission to         -         -         -         -         (48)         -           Use goods or permission to         -         -         -         (48)         -         -           Universal Service Fund         -         160,000         -         (19,739)         138,289         -         -           Universal Service Fund         -         215,000         8,297         151,827         142,034         -         -           Taxes on international trade and transactions         23,00,000         2,234,766         12,899,339         18,803,465	518,726						2)	
Levies on fuel         7)         21,750,000         1,696,479         12,216,310         20,506,668         1,632,449           Taxes on specific services         . </td <td>110,200</td> <td>99,355</td> <td>336,568</td> <td>187,378</td> <td>132,741</td> <td>280,000</td> <td>·</td> <td>Revenue from neighbouring countries</td>	110,200	99,355	336,568	187,378	132,741	280,000	·	Revenue from neighbouring countries
Taxes on specific services       .	864,103							
Levy on financial services         . </td <td>11,501,793</td> <td>1,632,449</td> <td>20,506,668</td> <td>12,216,310</td> <td>1,696,479</td> <td>21,750,000</td> <td>7)</td> <td></td>	11,501,793	1,632,449	20,506,668	12,216,310	1,696,479	21,750,000	7)	
Taxes on use of goods or permission to use goods or to perform activities         500,000         25,423         258,645         458,158         39,786           Air departure tax         500,000         6,961         38,824         61,385         1,332           Mining leases and ownership         0         (19,739)         138,289         -           Other mines         160,000         (19,739)         138,289         -           Universal Service Fund         215,000         8,297         151,827         142,034         -           Customs duties         23,200,000         2,112,429         13,383,881         18,201,875         1,975,343           Import duties         23,200,000         2,234,766         10         526         -           Other         10         526         -         10         526         -           Other taxes         600,000         60,323         355,607         792,842         48,305         1,682,989         -         10         526         -         -         -         10         526         -         -         30,651,561         -         -         56,022         17,92,842         48,305         1,682,989         -         10         52,62,324         48,305	(40		(40)					
use goods or to perform activities         500,000         25,423         258,645         458,158         39,786           Air departure tax         500,000         25,423         258,645         458,158         39,786           Plastic bag levy         80,000         6,961         38,824         61,385         1,332           Mining leases and ownership         160,000         .         (19,739)         138,289         .           Other mines         215,000         8,297         151,827         142,034         .           Taxes on international trade and transactions         23,600,000         2,112,429         13,383,881         18,201,875         1,975,343           Import duties         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         .         .         10         526         .         .           Other taxes         600,000         60,323         355,607         792,842         48,305           Stamp duties and fees         .         .         .         10         526         .           Other taxes         .         .         .         .         10         526         .         .         .         .         . </td <td>(48</td> <td>-</td> <td>(48)</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>,</td>	(48	-	(48)	-	-	-		,
Air departure tax         500,000         25,423         258,645         458,158         39,786           Plastic bag levy         80,000         6.691         38,824         61,385         1,332           Other mines         160,000         -         (19,739)         138,289         -           Other         116,000         -         (19,739)         138,289         -           Universal Service Fund         215,000         8,297         151,827         142,034         -           Customs duties         23,260,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         -         0         526         -         -         10         526         -           Other taxes         -         00,000         60,323         355,607         792,842         48,305           Unallocated tax revenue         79,40         -         -         00         526         -           Other taxes         600,000         60,323         355,607         792,842         48,305         5161           Unallocated tax revenue         79,40         -         -         -         00         526,521         526,532         526,532         526,5382								
Plastic bag levy         80,000         6,961         38,824         61,385         1,332           Mining leases and ownership         160,000         .         (19,739)         138,289         .           Other mines         215,000         8,297         151,827         142,034         .           Taxes on international trade and transactions         23,200,000         2,112,429         13,383,881         18,201,875         1,975,343           Import duties         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         0         525         .         .         10         526         .           Other taxes         600,000         60,323         355,607         792,842         48,305         .           Other taxes         600,000         60,323         355,607         792,842         48,305         .           Unallocated tax revenue (gross)         486,400,000         35,123,416         263,961,262         417,333,995         30,651,561           Less: SACU payments         5         29,206,179         4,951,987         14,823,419         14,144,921         3,701,010           Total tax revenue (gross)         457,193,821         30,717,429         249,128,843	242,972	39.786	458,158	258.645	25,423	500.000		
Other mines         160,000         (19,739)         138,289         -           Other         Universal Service Fund         225,000         8,297         151,827         142,034         -           Taxes on international trade and transactions         23,600,000         2,112,429         13,383,881         18,201,875         1,975,343           Import dulies         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         30,000         (12,237)         484,532         (102,116)         292,354           Diamond export dulies         -         10         526         -           Other taxes         600,000         60,323         355,607         792,842         48,305           Stamp dulies and fees         0,000         60,323         355,607         792,842         48,305           Unallocated tax revenue (gross)         -         30,745         156,843         164,234         58,622           Total tax revenue (not of SACU payments)         457,193,821         30,171,429         249,128,443         403,189,074         26,950,551           Departmental revenue         60         9,200,000         533,082         5,266,382         8,558,835         273,501           Sale	31,873							
Other         Universal Service Fund         215,000         8,297         151,827         142,034         -           Taxes on international trade and transactions         23,600,000         2,112,429         13,383,881         18,201,875         1,975,343           Import duties         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         Miscellaneous customs and excise receipts         3)         400,000         (122,337)         484,532         (102,116)         292,2354           Diamond export duties         -         10         526         -         -         10         526         -         -         0         -         -         10         526         -         -         -         10         526         -								
Universal Service Fund         215,000         8,297         151,827         142,034         -           Taxes on international trade and transactions         23,600,000         2,112,429         13,383,881         18,201,875         1,975,343           Import dulies         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         0         23,200,000         (122,337)         484,532         (102,116)         292,354           Diamond export dulies         -         10         526         -         -         10         526         -           Other taxes         600,000         60,323         355,607         792,842         48,305         5           Unallocated tax revenue         (1),4)         -         30,745         156,843         164,234         58,622           Total tax revenue (gross)         -         -         30,715         14,832,419         14,144,921         3,701,010           Departmental revenue         60         9,200,0179         4,951,987         14,832,419         14,144,921         3,701,010           Sales of goods and services other than capital assetis         46,71,93,821         30,01,11,29         249,128,843         403,189,074         26,950,551	103,212	-	138,289	(19,739)	-	160,000		
Taxes on international trade and transactions         23,600,000         2,112,429         13,383,881         18,201,875         1,975,343           Import duties         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         -         10         526         -         -         10         526         -           Other taxes         600,000         60,323         355,607         792,842         48,305         -         -         10         526         -								
Import duties         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         Miscellaneous customs and excise receipts         3)         400,000         (122,337)         484,532         (102,116)         292,354           Diamond export duties         -         10         526         -         -           Other taxes         600,000         60,323         355,607         792,842         48,305           Stamp duties and fees         0.00         60,323         355,607         792,842         48,305           Unallocated tax revenue (gross)         -         30,745         156,843         164,234         58,622           Total tax revenue (gross)         -         30,745         14,832,419         14,144,921         3,701,010           Less: SACU payments         5         29,206,179         4,951,987         14,832,419         14,144,921         3,701,010           Sales of goods and services other than capital assets         -         36,991         31,328         235,566         335,666         19,212           Selling of scrap or waste and other used current goods         86,417         57,033         59,446         150,716         104           Transfers received         2,556	-	-						
Customs duties         23,200,000         2,234,766         12,899,339         18,303,465         1,682,989           Other         Miscellaneous customs and excise receipts         3)         400,000         (122,337)         484,532         (102,116)         292,354           Diamond export duties         -         10         526         -         -           Other taxes         600,000         60,323         355,607         792,842         48,305           Stamp duties and fees         600,000         60,323         355,607         792,842         48,305           Unallocated tax revenue         (7),40         -         -         30,745         156,843         164,234         58,622           Total tax revenue (gross)         -         -         30,071,429         249,128,843         403,189,074         26,950,551           Departmental revenue         60         9,200,000         533,082         5,266,382         8,558,3566         273,501           Sales of goods and services other than capital assets         -         -         48,6991         31,328         223,546         335,666         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104	10,267,728	1,975,343	18,201,875	13,383,881	2,112,429	23,600,000		
Other         30         400,000         (122,337)         484,532         (102,116)         292,354           Diamond export duties         600,000         60,323         355,607         792,842         48,305           Other taxes         600,000         60,323         355,607         792,842         48,305           Unallocated tax revenue         70,47         -	9,699,210	1 682 989	18 303 465	12 899 339	2 234 766	23 200 000		
Diamond export duties         -         10         526         -           Other taxes         600,000         60,323         355,607         792,842         48,305           Stamp duties and fees         600,000         60,323         355,607         792,842         48,305           Unallocated tax revenue         1), 4)         -         30,745         156,843         164,234         58,622           Total tax revenue (gross)         486,400,000         35,123,416         263,961,262         417,333,995         30,651,561           Less: SACU payments         57         29,206,179         4,951,987         14,48,211         3,701,010           Total tax revenue (not of SACU payments)         457,193,821         30,171,429         249,128,843         403,189,074         26,950,551           Departmental revenue         60         9,200,000         533,082         5,266,382         8,558,835         273,501           Sales of goods and services other than capital assets         1,639,612         42,009         933,378         1,756,946         46,757           Other sales         2,956         -         48         50,234         -         -           Fines penalties and forfeits         371,282         23,130         267,609         279,89					_, ,,	,		
Other taxes         600,000         60,223         355,607         792,842         48,305           Stamp duties and fees         600,000         60,323         355,607         792,842         48,305           Unallocated tax revenue         (7), 4)         -         30,745         156,843         164,233         58,602           Total tax revenue (gross)         486,400,000         35,123,416         263,961,262         417,333,995         30,651,561           Less: SACU payments         5)         29,206,179         4,951,987         14,832,419         14,144,921         3,701,010           Total tax revenue (not of SACU payments)         -         49,7193,821         30,171,429         249,128,843         403,189,074         26,950,551           Departmental revenue         60         9,00,000         533,082         5,266,382         8,558,835         273,501           Sales of goods and services other than capital assets         -	567,994	292,354	(102,116)	484,532	(122,337)	400,000	3)	
Stamp duties and fees         600,000         60.323         355,607         792,842         48,305           Unallocated tax revenue         17,40         -         30,745         156,843         164,234         58,622           Total tax revenue (gross)         486,400,000         35,123,416         263,961,262         417,333,995         30,651,561           Less: SACU payments         59         29,206,179         4,951,987         14,832,419         37,701,010           Total tax revenue (net of SACU payments)         457,193,821         30,171,429         249,128,843         403,189,074         26,950,551           Departmental revenue         60         9,200,000         533,082         5,266,382         8,558,835         273,501           Salling of scrap or waste and other used current goods         1,639,612         42,099         933,378         1,756,946         46,757           Other sales         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         -         48         50,234         -         -           Interest         3,141,749	524	-	526	10		-		Diamond export duties
Unallocated tax revenue (pross)         1.64,234         58,622           Total tax revenue (pross)         486,400,000         35,123,416         263,961,262         417,333,995         30,651,561           Less: SACU payments         29,206,179         4,951,987         14,832,419         14,144,921         3,701,00           Total tax revenue (net of SACU payments)         457,193,821         30,717,429         249,128,843         403,189,074         26,950,551           Departmental revenue         60         9,200,000         533,082         5,266,382         8,558,835         273,501           Sales of goods and services other than capital assets         1,639,612         42,099         933,378         1,756,946         46,757           Other sales         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         48         50,234         -         -           Fines penalties and forfeits         371,282         231,300         267,609         279,894         17,891           Interest         3,141,749         391,798         1,817,699         2,570,645         1	535,056							
Total tax revenue (gross)         486,400,000         35,123,416         263,961,262         417,333,995         30,651,561           Less: SACU payments         57         29,206,179         4,951,987         14,832,419         14,144,921         3,701,010           Total tax revenue (net of SACU payments)         67         49,51,987         30,171,429         249,128,843         403,189,074         26,950,551           Departmental revenue         67         9,200,000         533,082         5,266,382         8,558,835         273,501           Sales of goods and services other than capital assets         67         30,612         42,009         933,378         1,756,946         46,757           Other sales         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         48         50,234         -           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171 <td>535,056</td> <td></td> <td></td> <td></td> <td></td> <td>600,000</td> <td></td> <td></td>	535,056					600,000		
Less: SACU payments         5)         29,206,179         4,951,987         14,832,419         14,144,921         3,701,010           Total tax revenue (net of SACU payments)         457,193,821         30,171,429         249,128,843         403,189,074         26,950,551           Departmental revenue         6)         9,00,000         533,082         5,266,382         858,835         273,501           Sales of goods and services other than capital assets         1,639,612         42,099         933,378         1,756,946         46,757           Other sales         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         -         48         50,234         -         -           Fines panalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,36,192         -           Rent on land         150,950         3,554         11	44,527					-	1), 4)	
Total tax revenue (net of SACU payments)         457,193,821         30,171,429         249,128,843         403,189,074         26,950,551           Departmental revenue         6)         9,200,000         533,082         5,266,382         8,558,835         273,501           Sales of goods and services other than capital assets         1,639,612         42,099         933,378         1,756,946         46,757           Other sales         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         8,0417         57,036         59,446         150,716         104           Transfers received         2,956         -         48         50,234         -         -           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282	222,840,898 10,443,910						5)	
Departmental revenue         6)         9,200,000         533,082         5,266,382         8,558,835         273,501           Sales of goods and services other than capital assets         1,639,612         42,099         933,378         1,756,946         46,757           Administrative fees         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         48         50,234         -         17,891           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest, dividends and rent on land         -         -         48         50,234         -           Dividends         2,121,171         -         1,051,171         2,366,192         -         -           Dividends         2,121,171         -         1,051,171         2,366,192         -         -           Dividends         2,121,171         -         1,051,171         2,366,192         -         -           Dividends         2,121,171         -         1,051,171         2,366,192         - <td>212,396,988</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5)</td> <td></td>	212,396,988						5)	
Sales of goods and services other than capital assets         42,099         933,378         1,756,946         46,757           Administrative fees         366,991         31,328         2235,546         335,066         19,212           Other sales         366,991         31,328         2235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         -         48         50,234         -           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest, dividends and rent on land         -         -         1,051,171         2,36,192         -           Interest         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,36,192         -           Rent on land         150,0950         3,554         111,574         13,263         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	5,071,568						6)	
Administrative fees         1,639,612         42,099         933,378         1,756,946         46,757           Other sales         366,991         31,328         235,546         335,066         19,212           Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         -         48         50,234         -           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest, dividends and rent on land         -         -         1,051,171         2,570,445         127,678           Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702		,	-,,	-11	,	.,,	-/	
Selling of scrap or waste and other used current goods         80,417         57,036         59,446         150,716         104           Transfers received         2,956         -         48         50,234         -           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest, dividends and rent on land         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	1,003,134	46,757	1,756,946	933,378	42,099	1,639,612		
Transfers received         2,956         -         48         50,234         -           Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest, dividends and rent on land         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	232,866							
Fines penalties and forfeits         371,282         23,130         267,609         279,894         17,891           Interest, dividends and rent on land         31,41,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	135,619	104			57,036			
Interest, dividends and rent on land         3,141,749         391,798         1,817,699         2,570,645         127,678           Interest         3,141,749         391,798         1,051,171         2,366,192         1           Dividends         2,121,171         -         1,051,171         2,366,192         1           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	2,056	-			-			
Interest         3,141,749         391,798         1,817,699         2,570,645         127,678           Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,959         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	136,395	17,841	219,894	207,009	23,130	3/1,282		• • • • • • • • • • • • • • • • • • • •
Dividends         2,121,171         -         1,051,171         2,366,192         -           Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	1,093,848	127.678	2,570.645	1,817.699	391.798	3.141.749		
Rent on land         150,950         3,554         111,574         132,630         8,376           Sales of capital assets         43,723         456         7,564         79,282         702	2,096,538							
	90,755	8,376			3,554			
	49,882	702		7,564	456	43,723		Sales of capital assets
Financial transactions in assets and liabilities 1,281,149 (16,319) 782,349 837,230 52,781	230,475							
Total national government revenue         466,393,821         30,704,511         254,395,225         411,747,909         27,224,052	217,468,556	27,224,052	411,747,909	254,395,225	30,704,511	466,393,821		
Reconciliation to total net revenue and revenue collected on table 5         Total national government revenue         30,704,511       254,395,225       411,747,909       27,224,052	217,468,556	27 224 052	411 747 000	254 205 225	20 704 E11	Г	table 5	
Total national government revenue         30,704,511         254,395,225         411,747,909         27,224,052           Departmental revenue received but not yet paid to the National Revenue Fund         (26,249)         74,851         (364,979)         2,001	217,400,550 (89,546						Revenue Fund	
Revenue collected on behalf of the Provincial Authorities 1,323 6,627 2,6475 1,291	6,432						Covenae i una	
Revenue collected on behalf of the Road Accident Fund (RAF) 530,128 3,125,318 -	-	-	-					
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         666,593         4,395,059         6,715,583         543,726	3,665,653	543,726	6,715,583				ind (UIF)	
Total net revenue 31,876,306 261,997,080 418,124,988 27,771,070	221,051,095					F		
Cash balance National Revenue Fund 785,760 (230,305) 796,550 1,345,031	195,461							
Provincial revenue collected by SARS and transferred by National Treasury for September (852) (6,198) (27,359) (851)	(6,887	(851)	(27,359)					
Direct transfer from National Revenue Fund to the Road Accident Fund (585,764) (2,595,190)	-	-	-					
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (642,883) (4,407,054) (6,679,181) (543,344) Other departments: Customs and Excise excluded from SAPS revenue (641) (4,730) (730) (757)	(3,674,811							1.3
Other departments: Customs and Excise excluded from SARS revenue         (681)         (4,734)         (288)         (577)           Recovery of criminal assets added as part of cash revenue in statement 5         3,088         14,184         20,015         2,292	4,697 13,396							
Recursty or clininal assets added as part or cash revenue in statement 3 3,000 14,104 20,013 2,292 Other Recepts - 12,950 - 12,950 -	12,950	2,272		14,104	3,000		acment J	
Onlies Indeedpils         1         1         12,700         1           Revenue collected according to table 5         31,434,974         2254,767,783         412,247,675         28,573,621	217,595,901	28,573.621		254,767,783	31,434,974	ŀ		

 Revenue collected according to table 5
 31,434,974
 254,767,783

 1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
 2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

 3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest
 4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

 5. Payments in terms of Customs Union agreements
 6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

 7. Include SARS recoupment of Road Accident Fund levies
 5.