

Table 1 Revenue

R' thousand	1)	2006/07			2005/06		
		Budget estimate	August	Year to date	Preliminary outcome	August	Year to date
Taxes on income and profits		245,815,500	18,437,265	94,931,480	230,908,859	14,531,639	80,492,651
Income tax on persons and individuals		133,245,000	11,760,983	52,447,156	126,297,838	10,481,996	48,207,837
Tax on corporate income							
Companies		96,320,500	5,096,787	34,744,116	87,499,243	3,188,438	25,875,620
Secondary tax on companies		13,850,000	1,574,964	6,809,316	12,278,633	853,002	5,199,628
Tax on retirement funds		2,400,000	4,531	930,892	4,833,145	8,203	1,209,566
Taxes on payroll and workforce		5,600,000	466,475	2,244,788	4,887,856	392,455	1,966,522
Skills development levy		5,600,000	466,475	2,244,788	4,887,856	392,455	1,966,522
Taxes on property		8,922,000	756,843	4,308,072	11,137,525	1,006,336	4,470,027
Estate, inheritance and gift taxes							
Donations tax		30,000	1,839	18,713	29,460	1,344	12,031
Estate duty		612,000	48,892	251,993	624,654	58,729	256,756
Taxes on financial and capital transactions							
Marketable securities tax		2,070,000	160,176	1,228,292	1,973,373	152,532	675,953
Transfer duties		6,210,000	545,936	2,809,074	8,510,038	793,731	3,525,287
Domestic taxes on goods and services		171,884,500	14,359,144	66,132,374	151,414,713	10,738,992	55,782,005
Value added tax		131,200,000	10,987,637	50,368,358	114,403,884	7,993,417	41,654,339
Specific excise duties							
Beer		5,022,000	361,995	1,634,517	4,427,629	358,936	1,551,032
Sorghum beer and sorghum flour		46,000	6,579	18,542	40,560	6,846	18,925
Wine and other fermented beverages		743,000	7,238	297,700	849,088	5,976	261,368
Spirits		2,260,000	154,757	759,901	1,622,584	97,656	606,697
Cigarettes and cigarette tobacco		6,950,000	605,630	2,686,285	6,024,031	424,222	2,212,440
Pipe tobacco and cigars		394,500	33,590	161,368	391,873	29,850	171,842
Petroleum products		920,000	78,565	358,927	854,722	70,079	334,581
Revenue from neighbouring countries		280,000	-	50,722	336,568	2,853	10,845
Ad valorem excise duties		1,340,000	370	624,712	1,157,263	3,482	548,640
Levies on fuel		21,800,000	1,967,194	8,860,967	20,506,690	1,723,213	8,129,985
Taxes on specific services							
Levy on financial services		-	-	-	(48)	-	(48)
Taxes on use of goods or permission to use goods or to perform activities							
Air departure tax		460,000	37,907	194,884	458,158	22,281	161,555
Plastic bag levy		94,000	1,558	19,106	61,388	181	16,592
Mining leases and ownership							
Other mines		160,000	-	(19,739)	138,289	-	103,212
Other							
Universal Service Fund		215,000	116,124	116,124	142,034	-	-
Taxes on international trade and transactions		23,600,000	2,284,968	8,955,531	18,205,554	1,476,126	6,525,223
Import duties							
Customs duties		23,200,000	2,051,223	8,428,689	18,295,838	1,573,530	6,182,559
Other							
Miscellaneous customs and excise receipts		400,000	233,745	526,832	(90,810)	(97,404)	342,658
Diamond export duties		-	-	10	526	-	6
Other taxes		964,000	45,856	239,489	792,140	121,274	436,107
Stamp duties and fees		964,000	45,856	239,489	792,140	121,274	436,107
Unallocated tax revenue		-	35,365	105,350	40,646	211,036	161
Total tax revenue (gross)		456,786,000	36,385,916	176,917,084	417,387,293	28,477,858	149,672,696
Less: SACU payments		19,744,393	5,668	9,880,432	14,144,921	697,340	6,742,900
Total tax revenue (net of SACU payments)		437,041,607	36,380,248	167,036,652	403,242,372	27,780,518	142,929,796
Departmental revenue		9,320,053	835,746	3,813,762	8,504,544	1,460,200	3,867,003
Sales of goods and services other than capital assets							
Administrative fees		2,037,220	102,750	554,416	1,699,113	189,456	659,194
Other sales		386,255	42,920	176,386	379,232	26,093	186,943
Selling of scrap or waste and other used current goods		156,018	422	1,993	150,142	149	1,081
Transfers received		5,819	-	35	11,515	1,300	1,545
Fines penalties and forfeits		250,760	44,552	213,755	237,546	17,183	104,327
Interest, dividends and rent on land							
Interest		3,531,600	363,769	1,081,204	2,570,522	188,663	789,350
Dividends		2,099,238	15,926	1,051,164	2,426,135	986,492	1,876,471
Rent on land		118,160	19,064	105,286	132,649	19,381	81,086
Sales of capital assets		73,229	763	6,125	53,419	1,320	10,924
Financial transactions in assets and liabilities		661,754	245,580	623,398	844,271	30,163	156,082
Total national government revenue		446,361,660	37,215,994	170,850,414	411,746,916	29,240,718	146,796,799
Reconciliation to total net revenue and revenue collected on table 5							
Total national government revenue			37,215,994	170,850,414	411,746,916	29,240,718	146,796,799
Departmental revenue received but not yet paid to the National Revenue Fund			65,564	(24,087)	(307,705)	(122,516)	(242,858)
Revenue collected on behalf of the Provincial Authorities			1,077	4,453	26,477	869	4,260
Revenue collected on behalf of the Road Accident Fund (RAF)			499,614	2,009,435	-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			660,671	3,074,684	6,714,968	531,156	2,589,849
Total net revenue			38,442,920	175,914,899	418,180,656	29,650,227	149,148,050
Cash balance National Revenue Fund			(126,057)	(634,188)	740,882	(448,953)	(637,465)
Provincial revenue collected by SARS and transferred by National Treasury for July			(775)	(4,270)	(27,359)	(662)	(5,167)
Direct transfer from National Revenue Fund to the Road Accident Fund			(626,423)	(1,509,812)	-	-	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(808,113)	(3,103,391)	(6,679,181)	(532,037)	(2,598,920)
Other departments: Customs and Excise excluded from SARS revenue			(670)	(3,055)	(288)	(588)	(3,017)
Recovery of criminal assets added as part of cash revenue in statement 5			2,974	10,089	20,015	288	8,492
Other Receipts			-	-	12,950	12,950	12,950
Revenue collected according to table 5			36,883,856	170,670,272	412,247,675	28,681,225	145,924,923

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Includes SARS recoupment of Road Accident Fund levies B53