

Table 1 Revenue

R' thousand	2006/07			2005/06		
	Budget estimate	July	Year to date	Preliminary outcome	July	Year to date
Taxes on income and profits	245,815,500	14,702,798	76,494,215	230,908,859	13,073,665	65,961,012
Income tax on persons and individuals	133,245,000	10,388,175	40,686,173	126,297,838	9,342,212	37,725,841
Tax on corporate income						
Companies	96,320,500	3,316,941	29,647,329	87,499,243	2,363,108	22,687,182
Secondary tax on companies	13,850,000	995,902	5,234,352	12,278,633	1,358,549	4,346,626
Tax on retirement funds	2,400,000	1,780	926,361	4,833,145	9,796	1,201,363
Taxes on payroll and workforce	5,600,000	543,093	1,778,313	4,887,856	394,637	1,574,067
Skills development levy	5,600,000	543,093	1,778,313	4,887,856	394,637	1,574,067
Taxes on property	8,922,000	902,049	3,551,229	11,137,525	887,975	3,463,691
Estate, inheritance and gift taxes						
Donations tax	30,000	4,284	16,874	29,460	1,802	10,687
Estate duty	612,000	52,820	203,101	624,654	51,015	198,027
Taxes on financial and capital transactions						
Marketable securities tax	2,070,000	292,973	1,068,116	1,973,373	162,877	523,421
Transfer duties	6,210,000	551,972	2,263,138	8,510,038	672,281	2,731,556
Domestic taxes on goods and services	171,884,500	13,257,604	51,773,230	151,414,713	13,124,235	45,043,013
Value added tax	131,200,000	11,041,645	39,380,721	114,403,884	10,203,827	33,660,922
Specific excise duties						
Beer	5,022,000	328,093	1,272,522	4,427,629	301,883	1,192,096
Sorghum beer and sorghum flour	46,000	765	11,963	40,560	542	12,079
Wine and other fermented beverages	743,000	68,867	290,462	849,088	66,103	255,392
Spirits	2,260,000	84,809	605,144	1,622,584	92,399	509,041
Cigarettes and cigarette tobacco	6,950,000	490,872	2,080,655	6,024,031	414,209	1,788,218
Pipe tobacco and cigars	394,500	29,753	127,778	391,873	39,895	141,992
Petroleum products	920,000	71,071	280,362	854,722	64,285	264,502
Revenue from neighbouring countries	280,000	50,722	50,722	336,568	-	7,992
Ad valorem excise duties	1,340,000	292,927	624,342	1,157,263	302,767	545,158
Levies on fuel	21,800,000	862,504	6,893,773	20,506,690	1,604,907	6,406,772
Taxes on specific services						
Levy on financial services	-	-	-	(48)	-	(48)
Taxes on use of goods or permission to use goods or to perform activities						
Air departure tax	460,000	37,288	156,977	458,158	32,403	139,274
Plastic bag levy	94,000	(81,973)	17,548	61,388	1,015	16,411
Mining leases and ownership						
Other mines	160,000	(19,739)	(19,739)	138,289	-	103,212
Other						
Universal Service Fund	215,000	-	-	142,034	-	-
Taxes on international trade and transactions	23,600,000	1,870,782	6,670,563	18,205,554	1,641,203	5,049,097
Import duties						
Customs duties	23,200,000	1,824,112	6,377,466	18,295,838	1,445,521	4,609,029
Other						
Miscellaneous customs and excise receipts	400,000	46,670	293,087	(90,810)	195,682	440,062
Diamond export duties	-	-	10	526	-	6
Other taxes	964,000	60,421	193,633	792,140	67,909	314,833
Stamp duties and fees	964,000	60,421	193,633	792,140	67,909	314,833
Unallocated tax revenue	-	535,471	69,985	40,646	39,934	(210,875)
Total tax revenue (gross)	456,786,000	31,872,218	140,531,168	417,387,293	29,229,558	121,194,838
Less: SACU payments	19,744,393	4,937,382	9,874,764	14,144,921	3,003,671	6,045,560
Total tax revenue (net of SACU payments)	437,041,607	26,934,836	130,656,404	403,242,372	26,225,887	115,149,278
Departmental revenue	9,320,053	1,479,414	2,978,016	8,504,544	1,126,749	2,406,803
Sales of goods and services other than capital assets						
Administrative fees	2,037,220	41,876	451,666	1,699,113	91,531	469,738
Other sales	386,255	28,915	133,466	379,232	27,536	160,850
Selling of scrap or waste and other used current goods	156,018	408	1,571	150,142	331	932
Transfers received	5,819	35	35	11,515	3	245
Fines penalties and forfeits	250,760	26,147	169,203	237,546	13,981	87,144
Interest, dividends and rent on land						
Interest	3,531,600	272,536	717,435	2,570,522	132,276	600,687
Dividends	2,099,238	1,035,238	1,035,238	2,426,135	828,192	889,979
Rent on land	118,160	5,768	86,222	132,649	2,284	61,705
Sales of capital assets	73,229	571	5,362	53,419	3,445	9,604
Financial transactions in assets and liabilities	661,754	67,920	377,818	844,271	27,170	125,919
Total national government revenue	446,361,660	28,414,250	133,634,420	411,746,916	27,352,636	117,556,081
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		28,414,250	133,634,420	411,746,916	27,352,636	117,556,081
Departmental revenue received but not yet paid to the National Revenue Fund		120,700	(89,651)	(307,705)	62,024	(120,342)
Revenue collected on behalf of the Provincial Authorities		775	3,376	26,477	662	3,391
Revenue collected on behalf of the Road Accident Fund (RAF)		1,509,822	1,509,822	-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		619,000	2,414,013	6,714,968	513,730	2,058,693
Total net revenue		30,664,547	137,471,980	418,180,656	27,929,052	119,497,823
Cash balance National Revenue Fund		2,550,117	(508,132)	740,882	1,254,276	(188,512)
Provincial revenue collected by SARS and transferred by National Treasury for June		(796)	(3,495)	(27,359)	(885)	(4,505)
Direct transfer from National Revenue Fund to the Road Accident Fund		(581,069)	(883,389)	-	-	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(470,572)	(2,295,278)	(6,679,181)	(521,228)	(2,066,883)
Other departments: Customs and Excise excluded from SARS revenue		(543)	(2,385)	(288)	(588)	(2,429)
Recovery of criminal assets added as part of cash revenue in statement 5		697	7,115	20,015	2,132	8,204
Other Receipts		-	-	12,950	-	-
Revenue collected according to table 5		32,162,381	133,786,416	412,247,675	28,662,759	117,243,698

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Road Accident Fund levies collected on behalf of agencies was inadvertently disclosed as part of Fuel Levy for the period April 2006 to June 2006 and is now rectified in the current month (reducing Fuel Levy by R1,509,822,263)