

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 4th QUARTER ENDED 31 MARCH 2006
LIMPOPO PROVINCE

Details	2005/06								2004/05				# Q4 of 2004/05 to Q4 of 2005/06 % Growth				
	Adjusted Budget				Fourth Quarter #				Unaudited Year to Date					Fourth Quarter #			
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000		Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000
Receipts																	
Transfers from National Revenue Fund				27 633 935				6 262 735				27 315 053				6 152 393	1,8%
- Equitable share of revenue				18 375 726				4 410 175				18 375 726				5 568 378	-20,8%
- Conditional grants				9 258 209				1 852 560				8 939 327				584 015	217,2%
Provincial own receipts				391 975				152 890				457 199				144 385	5,9%
Total receipts				28 025 910				6 415 625				27 772 252				6 296 778	1,9%
Payments by provincial departments																	
Education	9 386 418	189 320	491 815	10 067 553	2 670 154	37 975	113 632	2 821 761	9 806 888	177 590	378 898	10 363 376	2 427 882	50 915	119 114	2 597 911	8,6%
Health	4 458 001	133 779	506 089	5 097 869	1 300 232	40 143	215 128	1 555 503	4 299 971	97 213	392 442	4 789 626	1 020 990	61 322	154 222	1 236 534	25,8%
Social Development	722 199	6 890 543	99 773	7 712 515	147 446	1 706 327	125 551	1 979 324	582 126	6 911 673	144 996	7 638 795	143 530	1 593 793	90 266	1 827 589	8,3%
Public Works	440 898	4 316	142 501	587 715	119 564	1 322	41 999	162 885	439 070	5 723	123 850	568 643	214 508	209 935	24 256	448 699	-63,7%
Agriculture	838 980	31 959	223 309	1 094 248	223 966	8 751	103 166	335 883	740 006	32 833	200 912	973 751	156 213	10 689	51 539	218 441	53,8%
Roads And Transport	689 584	1 042 354	37 303	1 769 241	227 966	58 852	27 669	314 487	700 481	1 053 335	35 856	1 789 672	88 201	37 497	7 805	133 503	135,6%
Local Government And Housing	309 683	608 034	18 585	936 302	122 899	198 624	4 937	326 460	284 150	496 264	8 011	788 425	36 911	113 481	9 014	159 406	104,8%
Sport, Arts And Culture	88 070	22 500	3 100	113 670	23 637	856	112	24 605	84 499	22 019	1 882	108 400	29 335	1 287	259	30 881	-20,3%
Safety, Security And Liaison	22 724	250	700	23 674	6 369	175	392	6 936	21 780	201	623	22 604	4 657	1 860	1 588	8 105	-14,4%
Office Of The Premier	290 410	32 800	22 728	345 938	79 362	13 644	13 211	106 217	281 484	32 776	19 510	333 770	62 215	16 941	14 066	93 222	13,9%
Limpopo Provincial Legislature	81 177	11 003	2 773	94 953	22 933	2 486	1 054	26 473	81 426	9 099	2 156	92 681	21 113	272	5 059	26 444	0,1%
Provincial Treasury	253 441	243	7 391	261 075	83 535	47	2 056	85 638	239 269	260	3 061	242 590	152 809	89 324	15 571	257 704	-66,8%
Economic Development, Environment And Tourism	329 368	207 197	40 094	576 659	73 364	67 388	13 014	153 766	271 799	218 775	32 540	523 114	-	-	-	-	2.
Total payments	17 910 953	9 174 298	1 596 161	28 681 412	5 101 427	2 136 590	661 921	7 899 938	17 832 949	9 057 761	1 344 737	28 235 447	4 358 364	2 187 316	492 759	7 038 439	12,2%

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1. Abnormal growth experienced in these departments over the 2004/05 4th quarter outcome is the result of the "roads" component, which shifted from Vote 09: Public Works to Vote 08: Roads and Transport.
2. Vote 05: Provincial Treasury and Vote 06: Economic Development, Environment and Tourism were combined under the Finance and Economic Development Vote during the 2004/05 financial year. These votes have subsequently been restructured resulting in new portfolios through the departmental process.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

4th QUARTER ENDED 31 MARCH 2006

LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2005	Government Gazette, 7 December 2005	Total available 2005/06	Year to Date			
				Approved Payment Schedule	Transferred from National to province	Received by province	Unaudited provincial actual payments
				R'000	R'000	R'000	R'000
Agriculture (Vote 25)	5 000	20 000	25 000	25 000	25 000	25 000	27 254
Agricultural Disaster Management Grant	-	20 000	20 000	20 000	20 000	20 000	21 946
Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 000	-	5 000	5 000	5 000	5 000	5 308
Education (Vote 15)	188 207	36 633	224 840	224 840	224 840	224 840	208 936
HIV and Aids (Life Skills Education) Grant	20 371	-	20 371	20 371	20 371	20 371	17 864
National School Nutrition Programme Grant	167 836	36 633	204 469	204 469	204 469	204 469	191 072
Health (Vote 16)	378 618	(3 142)	375 476	375 476	375 476	375 476	300 041
Comprehensive HIV and Aids Grant	125 899	-	125 899	125 899	125 899	125 899	94 110
Forensic Pathology Services Grant	-	6 858	6 858	6 858	6 858	6 858	-
Hospital Management and Quality Improvement Grant	17 457	-	17 457	17 457	17 457	17 457	16 019
Hospital Revitalisation Grant	212 918	(10 000)	202 918	202 918	202 918	202 918	162 909
Integrated Nutrition Programme Grant	22 344	-	22 344	22 344	22 344	22 344	27 003
Housing (Vote 28)	399 068	-	399 068	399 068	399 068	399 068	377 940
Human Settlement Grant and Redevelopment Grant	1 418	-	1 418	1 418	1 418	1 418	5 000
Integrated Housing and Human Settlement Development Grant	397 650	-	397 650	397 650	397 650	397 650	372 940
Social Development (Vote 18)	7 323 732	-	7 323 732	7 323 732	7 323 732	7 323 732	7 290 073
HIV and Aids (Community-Based Care) Grant	9 138	-	9 138	9 138	9 138	9 138	7 548
Social Assistance Administration Grant	500 000	-	500 000	500 000	500 000	500 000	462 439
Social Assistance Transfers Grant	6 814 594	-	6 814 594	6 814 594	6 814 594	6 814 594	6 820 086
Sport and Recreation South Africa (Vote 19)	2 670	-	2 670	2 670	2 670	2 670	2 557
Mass Sport and Recreation Participation Programme Grant	2 670	-	2 670	2 670	2 670	2 670	2 557
Sub-Total	8 297 295	53 491	8 350 786	8 350 786	8 350 786	8 350 786	8 206 801
Agriculture (Vote 25)							
Comprehensive Agricultural Support Programme Grant	41 786	-	41 786	41 786	41 786	41 786	1.
Health (Vote 16)	143 593	-	143 593	143 593	143 593	143 593	1.
Health Professions Training and Development Grant	72 411	-	72 411	72 411	72 411	72 411	1.
National Tertiary Services Grant	71 182	-	71 182	71 182	71 182	71 182	1.
National Treasury (Vote 8)							
Provincial Infrastructure Grant	660 898	-	660 898	342 016	342 016	342 016	1.
Social Development (Vote 18)							
Integrated Social Development Services Grant	61 146	-	61 146	61 146	61 146	61 146	1.
Sub-Total	907 423	-	907 423	588 541	588 541	588 541	
Total	9 204 718	53 491	9 258 209	8 939 327	8 939 327	8 939 327	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

SOCIAL ASSISTANCE TRANSFERS GRANT: ACTUAL BENEFICIARY NUMBERS AND PAYMENTS MADE BY PROVINCES

4th QUARTER ENDED 31 MARCH 2006

LIMPOPO PROVINCE

Social Assistance Transfers Grant by grant type ^{1,2}	Annual Budget (Division of Revenue Act, No. 1 of 2005)	Adjustments	Adjusted Budget	Value of social grants, per month	Year to Date												Total
					April 2005	May 2005	June 2005	July 2005	August 2005	September 2005	October 2005	November 2005	December 2005	January 2006	February 2006	March 2006	
Beneficiary numbers:																	
Care Dependency Grant					9 637	9 578	9 613	9 657	9 679	9 764	9 813	9 816	9 660	9 753	9 802	9 902	
Child Support Grant (number of children)					955 679	954 420	974 296	988 272	993 050	1 015 495	1 040 033	1 067 873	1 086 447	1 134 322	1 140 752	1 152 998	
Disability Grant					97 061	96 424	96 738	97 002	97 081	96 591	97 212	97 892	97 069	96 793	96 745	96 995	
Foster Care Grant (number of children)					23 702	24 384	24 871	25 563	26 149	26 849	27 611	28 708	17 628	17 992	29 903	30 869	
Old Age Grant ³					326 236	328 375	330 077	329 777	329 579	329 912	331 215	332 104	333 120	334 733	333 816	335 232	
War Veterans Grant					293	288	284	280	273	269	267	262	262	258	256	252	
Total beneficiary numbers					1 412 608	1 413 469	1 435 879	1 450 551	1 455 811	1 478 880	1 506 151	1 536 655	1 544 186	1 593 851	1 611 274	1 626 248	
Payments:	R'000	R'000	R'000	R	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Care Dependency Grant	105 366	-	105 366	780	7 879	7 469	7 497	7 532	7 549	7 615	7 653	7 656	8 209	8 462	8 378	8 572	94 471
Child Support Grant	2 357 566	-	2 357 566	180	183 520	171 796	174 237	177 889	178 748	182 789	187 208	192 216	253 127	266 658	217 565	224 293	2 410 046
Disability Grant	1 021 525	-	1 021 525	780	78 588	75 177	75 420	75 623	75 684	75 293	75 774	76 305	80 741	73 823	79 337	79 283	921 048
Foster Care Grant	192 746	-	192 746	590	14 554	13 646	13 920	14 309	14 638	15 033	15 459	16 075	19 161	19 960	19 172	19 762	195 689
Old Age Grant ³	3 121 673	-	3 121 673	780	258 315	254 724	255 988	255 731	255 556	255 748	256 715	257 376	264 178	266 009	265 683	266 584	3 112 607
War Veterans Grant	2 744	-	2 744	780	232	228	225	223	216	213	211	207	208	205	203	203	2 574
Total payments	6 801 620	-	6 801 620		543 088	523 040	527 287	531 307	532 391	536 691	543 020	549 835	625 624	635 117	590 338	598 697	6 736 435

1. Excludes "Social Relief of Distress" which is included in the overall Social Assistance Transfers Grant.

2. Although, at this stage, the credibility of social assistance transfers grant information be subject to scrutiny, the aim of the publication is to accentuate the need for accurate social grant and beneficiary reporting which will in time improve.

3. The Old Age Grant includes "Grant-in-aid".