

**STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 3rd QUARTER ENDED 31 DECEMBER 2005  
LIMPOPO PROVINCE**

Details	2005/06								Year to date				2004/05				# Q3 of 2004/05 to Q3 of 2005/06  % Growth
	Adjusted Budget				Third Quarter #				Third Quarter #				Third Quarter #				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				27 633 935				6 680 511				21 038 673				6 026 302	10,9%
- Equitable share of revenue				18 375 726				4 410 174				13 965 551				5 455 359	-19,2%
- Conditional grants				9 258 209				2 270 337				7 073 122				570 943	297,6%
Provincial own receipts				391 975				121 694				303 136				140 158	-13,2%
<b>Total receipts</b>				<b>28 025 910</b>				<b>6 802 205</b>				<b>21 341 809</b>				<b>6 166 460</b>	<b>10,3%</b>
<b>Payments by provincial departments</b>																	
Education	9 386 418	189 320	491 815	10 067 553	2 546 237	30 525	85 072	2 661 834	7 157 085	139 615	265 266	7 561 966	2 415 937	47 087	74 017	2 537 041	4,9%
Health	4 458 001	133 779	506 089	5 097 869	1 063 109	34 576	82 742	1 180 427	2 999 739	57 070	177 314	3 234 123	956 160	11 774	79 925	1 047 859	12,7%
Social Development	722 199	6 890 543	99 773	7 712 515	164 335	1 821 388	2 800	1 988 523	434 680	5 205 346	19 445	5 659 471	141 759	1 532 061	1 633	1 675 453	18,7%
Public Works	440 898	4 316	142 501	587 715	115 713	1 734	27 860	145 307	319 506	4 401	81 851	405 758	197 792	113 495	16 741	328 028	-55,7% 1.
Agriculture	838 980	31 959	223 309	1 094 248	194 663	9 246	42 229	246 138	516 040	24 082	97 746	637 868	156 601	10 694	17 064	184 359	33,5%
Roads And Transport	689 584	1 042 354	37 303	1 769 241	175 626	602 157	5 947	783 730	472 512	994 483	8 187	1 475 182	95 367	46 809	683	142 859	448,6% 1.
Local Government And Housing	309 683	608 034	18 585	936 302	77 232	151 484	(6 284)	222 432	161 252	297 641	3 074	461 967	73 332	86 653	8 492	168 477	32,0%
Sport, Arts And Culture	88 070	22 500	3 100	113 670	23 929	20 531	711	45 171	60 848	21 159	1 020	83 027	18 584	16	86	18 686	141,7%
Safety, Security And Liaison	22 724	250	700	23 674	5 183	8	111	5 302	15 416	28	231	15 675	3 665	510	241	4 416	20,1%
Office Of The Premier	290 410	32 800	22 728	345 938	70 453	8 539	3 840	82 832	202 123	19 129	6 299	227 551	45 134	17 830	1 175	64 139	29,1%
Provincial Legislature	81 177	11 003	2 773	94 953	20 915	1 829	479	23 223	58 493	6 613	1 102	66 208	18 147	541	363	19 051	21,9%
Provincial Treasury	253 441	243	7 391	261 075	65 545	73	545	66 163	155 367	216	1 005	156 588	140 280	59 351	5 548	205 179	-67,8% 2.
Economic Development, Environment And Tourism	329 368	207 197	40 094	576 659	66 415	58 542	5 574	130 531	198 435	151 387	19 526	369 348	-	-	-	-	2.
<b>Total payments</b>	<b>17 910 953</b>	<b>9 174 298</b>	<b>1 596 161</b>	<b>28 681 412</b>	<b>4 589 355</b>	<b>2 740 632</b>	<b>251 626</b>	<b>7 581 613</b>	<b>12 751 496</b>	<b>6 921 170</b>	<b>682 066</b>	<b>20 354 732</b>	<b>4 262 758</b>	<b>1 926 821</b>	<b>205 968</b>	<b>6 395 547</b>	<b>18,5%</b>

Information submitted by: Mr MB Mphahlele Head Official: Provincial Treasury Limpopo Tel No: (015) 291-5366

- Abnormal growth experienced in these departments over the 2004/05 3rd quarter outcome is the result of the "roads" component, which shifted from Vote 09: Public Works to Vote 08: Roads and Transport.
- Vote 05: Provincial Treasury and Vote 06: Economic Development, Environment and Tourism were combined under the Finance and Economic Development Vote during the 2004/05 financial year. These votes have subsequently been restructured resulting in new portfolios through the departmental process.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
3rd QUARTER ENDED 31 DECEMBER 2005  
LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2005	Government Gazette, 7 December 2005	Total available 2005/06	Year to Date			
				Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
				R'000	R'000	R'000	R'000
<b>Agriculture (Vote 25)</b>	<b>5 000</b>	<b>20 000</b>	<b>25 000</b>	<b>4 000</b>	<b>4 000</b>	<b>4 000</b>	<b>23 675</b>
Agricultural Disaster Management Grant	-	20 000	20 000	-	-	-	20 000
Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 000	-	5 000	4 000	4 000	4 000	3 675
<b>Education (Vote 15)</b>	<b>188 207</b>	<b>36 633</b>	<b>224 840</b>	<b>141 156</b>	<b>141 156</b>	<b>141 156</b>	<b>140 808</b>
HIV and Aids (Life Skills Education) Grant	20 371	-	20 371	15 279	15 279	15 279	6 654
National School Nutrition Programme Grant	167 836	36 633	204 469	125 877	125 877	125 877	134 154
<b>Health (Vote 16)</b>	<b>378 618</b>	<b>(3 142)</b>	<b>375 476</b>	<b>269 132</b>	<b>253 889</b>	<b>253 889</b>	<b>175 254</b>
Comprehensive HIV and Aids Grant	125 899	-	125 899	78 663	78 663	78 663	60 348
Forensic Pathology Services Grant	-	6 858	6 858	3 429	3 429	3 429	-
Hospital Management and Quality Improvement Grant	17 457	-	17 457	13 093	13 093	13 093	8 508
Hospital Revitalisation Grant	212 918	(10 000)	202 918	157 189	141 946	141 946	90 427
Integrated Nutrition Programme Grant	22 344	-	22 344	16 758	16 758	16 758	15 971
<b>Housing (Vote 28)</b>	<b>399 068</b>	<b>-</b>	<b>399 068</b>	<b>303 103</b>	<b>303 103</b>	<b>303 103</b>	<b>277 286</b>
Human Settlement Grant and Redevelopment Grant	1 418	-	1 418	1 418	1 418	1 418	5 440
Integrated Housing and Human Settlement Development Grant	397 650	-	397 650	301 685	301 685	301 685	271 846
<b>Social Development (Vote 18)</b>	<b>7 323 732</b>	<b>-</b>	<b>7 323 732</b>	<b>5 855 030</b>	<b>5 855 030</b>	<b>5 855 030</b>	<b>5 419 171</b>
HIV and Aids (Community-Based Care) Grant	9 138	-	9 138	8 224	8 224	8 224	6 614
Social Assistance Administration Grant	500 000	-	500 000	374 994	374 994	374 994	261 681
Social Assistance Transfers Grant	6 814 594	-	6 814 594	5 471 812	5 471 812	5 471 812	5 150 876
<b>Sport and Recreation South Africa (Vote 19)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Mass Sport and Recreation Participation Programme Grant	2 670	-	2 670	2 234	2 234	2 234	2 087
<b>Sub-Total</b>	<b>8 297 295</b>	<b>53 491</b>	<b>8 350 786</b>	<b>6 574 655</b>	<b>6 559 412</b>	<b>6 559 412</b>	<b>6 038 281</b>
<b>Agriculture (Vote 25)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Comprehensive Agricultural Support Programme Grant	41 786	-	41 786	33 429	33 429	33 429	1.
<b>Health (Vote 16)</b>	<b>143 593</b>	<b>-</b>	<b>143 593</b>	<b>107 692</b>	<b>107 692</b>	<b>107 692</b>	<b>1.</b>
Health Professions Training and Development Grant	72 411	-	72 411	54 306	54 306	54 306	1.
National Tertiary Services Grant	71 182	-	71 182	53 386	53 386	53 386	1.
<b>National Treasury (Vote 8)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Provincial Infrastructure Grant	660 898	-	660 898	342 016	342 016	342 016	1.
<b>Social Development (Vote 18)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Integrated Social Development Services Grant	61 146	-	61 146	61 146	61 146	30 573	1.
<b>Sub-Total</b>	<b>907 423</b>	<b>-</b>	<b>907 423</b>	<b>544 283</b>	<b>544 283</b>	<b>513 710</b>	<b>-</b>
<b>Total</b>	<b>9 204 718</b>	<b>53 491</b>	<b>9 258 209</b>	<b>7 118 938</b>	<b>7 103 695</b>	<b>7 073 122</b>	<b>-</b>

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

**SOCIAL ASSISTANCE TRANSFERS GRANT: ACTUAL BENEFICIARY NUMBERS AND PAYMENTS MADE BY PROVINCES**

**3rd QUARTER ENDED 31 DECEMBER 2005**

**LIMPOPO PROVINCE**

Social Assistance Transfers Grant by grant type <sup>1,2</sup>	Annual Budget (Division of Revenue Act, No. 1 of 2005)	Adjustments	Adjusted Budget	Value of social grants, per month	Year to Date										Total
					April 2005	May 2005	June 2005	July 2005	August 2005	September 2005	October 2005	November 2005	December 2005		
<b>Beneficiary numbers:</b>															
Care Dependency Grant					9 637	9 578	9 613	9 657	9 679	9 764	9 813	9 816	9 660		
Child Support Grant (number of children)					955 679	954 420	974 296	988 272	993 050	1 015 495	1 040 033	1 067 873	1 086 447		
Disability Grant					97 061	96 424	96 738	97 002	97 081	96 591	97 212	97 892	97 069		
Foster Care Grant (number of children)					23 702	24 384	24 871	25 563	26 149	26 849	27 611	28 708	17 628		
Old Age Grant <sup>3</sup>					326 236	328 375	330 077	329 777	329 579	329 912	331 215	332 104	333 120		
War Veterans Grant					293	288	284	280	273	269	267	262	262		
<b>Total beneficiary numbers</b>					<b>1 412 608</b>	<b>1 413 469</b>	<b>1 435 879</b>	<b>1 450 551</b>	<b>1 455 811</b>	<b>1 478 880</b>	<b>1 506 151</b>	<b>1 536 655</b>	<b>1 544 186</b>		
<b>Payments:</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	
Care Dependency Grant	105 366	-	105 366	780	7 879	7 469	7 497	7 532	7 549	7 615	7 653	7 656	8 209	<b>69 059</b>	
Child Support Grant	2 357 566	-	2 357 566	180	183 520	171 796	174 237	177 889	178 748	182 789	187 208	192 216	253 127	<b>1 701 530</b>	
Disability Grant	1 021 525	-	1 021 525	780	78 588	75 177	75 420	75 623	75 684	75 293	75 774	76 305	80 741	<b>688 605</b>	
Foster Care Grant	192 746	-	192 746	590	14 554	13 646	13 920	14 309	14 638	15 033	15 459	16 075	19 161	<b>136 795</b>	
Old Age Grant <sup>3</sup>	3 121 673	-	3 121 673	780	258 315	254 724	255 988	255 731	255 556	255 748	256 715	257 376	264 178	<b>2 314 331</b>	
War Veterans Grant	2 744	-	2 744	780	232	228	225	223	216	213	211	207	208	<b>1 963</b>	
<b>Total payments</b>	<b>6 801 620</b>	<b>-</b>	<b>6 801 620</b>		<b>543 088</b>	<b>523 040</b>	<b>527 287</b>	<b>531 307</b>	<b>532 391</b>	<b>536 691</b>	<b>543 020</b>	<b>549 835</b>	<b>625 624</b>	<b>4 912 283</b>	

1. Excludes "Social Relief of Distress" which is included in the overall Social Assistance Transfers Grant.

2. Although, at this stage, the credibility of social assistance transfers grant information be subject to scrutiny, the aim of the publication is to accentuate the need for accurate social grant and beneficiary reporting which will in time improve.

3. The Old Age Grant includes "Grant-in-aid".