NATIONAL REVENUE FUND

Schedule 1. Revenue

Trace on become, profits and capital same spheros and individuals 220,400,000 15,055,500 121,075,444 192,075,444 192,095,420 122,096,200 <t< th=""><th rowspan="2">Source of revenue 1)</th><th></th><th></th><th>2005/06</th><th></th><th></th><th>2004/05</th><th></th></t<>	Source of revenue 1)			2005/06			2004/05	
honce tax on perisons and individuals 13.84.784 68.85.376 111.686.800 9.307.520 61.886 Scording tax on companies 2005.0000 3.870.200 1.328.784 68.853.376 111.686.800 2.065.420 33.83 Tax on companies 2.005.000 3.870.200 1.220.1501 7.420.310 2.065.420 33.83 Tax on companies 5.000.000 3.84.454 2.772.482 4.443.296 356.319 2.2470 Taxes on parolitic taxes 5.000.000 3.84.454 2.772.482 4.443.296 356.319 2.2470 Taxes on famical and capital transactions 10.860.000 981.713 6.315.865 9.012.534 753.872 4.800 Taxes on famical and capital transactions 1.026.001 1.28.777.482 4.443.298 356.315 2.2170 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.591 3.552.592 5.552.591 3.552.591		Estimate				Outcome		Year to date R'000
Income tax on presona and mixiduals 128,000,000 13,34,784 (4,23,158) (11,185,680) 9,37,230 (3,33,24) Companies 50,000,000 3,67,7280 (4,23,158) (7,162,303) (2,06,42) (3,33,24) Tax on originames 50,000,000 3,67,7280 (4,23,158) (7,162,303) (2,06,42) (3,33,24) Tax on originames 50,000,000 334,454 (2,77,442) (4,43,286) (3,63,73) (4,43,286) (3,63,73) (3,63,73) (3,63,74)	Taxes on income, profits and capital gains	220.40	0.000	15.055.503	121.975.444	195.219.114	12.998.680	102,412,510
Comparise Secondary tax on comparise Tax on networker tax on comparise Tax on tax on comparise Tax on networker tax on comparise Tax on networker tax on comparise Tax on tax on comparise Tax on networker tax on comparise Tax on tax on comparise tax on comparise Tax on tax on tax on comparise Tax on tax								61,846,636
Secondary is an onemparies Tax on entiment funds 10,200,000 4,200,000 1,077,698 4,244 7,438,941 2,215,29 7,447,073 4,466,121 67,37,49 4,466,121 4,465,21 4,466,121 6,697 3,86,919 2,244 Taxes on payroll and workforce Skills overlapment lays 5,000,000 334,454 2,772,482 4,466,121 4,66,121 6,611 5,000 3,61,61 5,000 3,61,61 5,000 7,01,120 9,012,634 7,63,872 4,267 3,61,61 5,000 7,01,120 9,012,634 7,63,872 4,267 3,61,61 5,000 7,01,120 9,012,634 7,03,872 1,05,000 1,05,000 1,05,000 7,01,120 9,012,634 7,03,873 1,05,000 1,05,000 1,05,000 1,05,001 1,05,001 1,05,001 1,05,001 1,05,001 1,05,	•						, ,	
Tax on regiment funds 4.200.00 42.741 2.231.529 4.406.121 4.606.121	Companies	80,00	0,000	3,570,280	42,351,598	71,629,360	2,965,420	33,951,122
Takes on payroll and workforce Skills development lawy 5,000,000 394,454 2,772,482 4,443,296 356,319 2,772 Takes on property Ease on property Ease on property Ease on property Ease on function and oglit takes Ease on functional and capital transactions Marketable securities tax 10,966,000 981,713 6,315,565 9,012,634 763,872 4,493 Domestic taxes on goods and services Marketable securities tax 16,60,000 199,035 1,006,017 1,385,002 116,407 740 740 Domestic taxes on goods and services Marketable securities tax 16,60,000 763,872 4,247,000 72,174,422 10,997,015 13,98,002 116,997,01 740,0000 72,328 72,174,422 50,01,43 9,012,633 10,00,401 740,0000 72,328 10,00,401,73 11,00,441 33,05 33,018 10,00,401 72,928 10,00,401 72,928 10,00,401 72,928 10,00,401 72,928 10,00,401 10,00,401 10,00,401 10,00,401 10,00,401 10,00,401 10,00,401 10,00,401 10,00,401 10,00,41 10,00,41 10,00,41 10,00,41 10,00,41 </td <td>Secondary tax on companies</td> <td>10,20</td> <td>0,000</td> <td>1,077,698</td> <td>7,438,941</td> <td>7,487,073</td> <td>678,749</td> <td>4,350,535</td>	Secondary tax on companies	10,20	0,000	1,077,698	7,438,941	7,487,073	678,749	4,350,535
Skills development levy 5.000.000 384.454 2.772.422 4.443.266 356.319 2.473 Taxes on property 10,960,000 991,713 6,315,565 9,012,634 76,8272 4,463 4,643 2,613 3,516 15 5,516 9,012,634 76,8272 4,6969 Taxes on pack with the sections is at Transactions 30,000 16,650,000 199,035 1,026,917 1,385,902 116,497 7,408 7,492 1,493,792 1,935,902 116,497 7,408 7,893,654 11,000,400 116,497 7,408 7,892,708 11,008,400 1,385,902 116,497 7,408 7,892,708 11,008,400 7,893,654 11,008,400 7,893,654 11,008,400 7,893,654 11,008,400 1,393,708 10,008,402 7,893,654 11,008,400 1,393,768 1,306,6633 11,008,400 1,393,768 1,306,6633 1,306,6633 1,44,41 1,418,41 1,420,41 1,306,403 1,424,41 1,313,41,41 1,418,41,41 1,418,41,41 1,418,41,41 1,418,41,41 1,418,41,41,41 1,41	Tax on retirement funds	4,20	0,000	42,741	2,231,529	4,406,121	46,991	2,264,217
Skills development levy 5.000.000 394.454 2.772.422 4.443.266 356.319 2.473 Taxes on property 10.969.000 991.713 6.315.655 9.012.634 76.8572 4.969 Estate divisions tax 30.000 2.433 36.394 30.000 16.967 25.189 3.518 15 Taxes on financial and capital transactions 1.650.000 199.035 1.026.917 1.385.902 116.497 74.02 Taxes on poorts 1.550.000 199.035 1.026.917 1.385.902 116.497 74.02 Specific excise state divise stat	Taxes on payroll and workforce	5.00	0.000	394.454	2.772.482	4.443.296	356.319	2,470,194
Estate, inheritance and gift taxes 30,000 2,433 16,667 25,199 3,518 49,613 Taxes on financial and capital transactions 1,650,000 199,633 1,026,917 1,365,902 116,497 740 Taxes on financial and capital transactions 1,650,000 199,835 1,026,917 1,365,902 116,497 740 Domestic taxes on goods and services 152,365,000 12,247,039 80,927,085 131,961,992 11,006,442 70,853 Specific excise duties 115,000,000 9,663,192 7,951,462 38,617,875 81,319,61,992 11,006,442 70,833 Specific excise duties 115,000,000 1,184,203 7,297,142 38,623 98,157,875 81,319,61,992 11,006,442 70,323 22,24,41 38,92,414 13,006,603 118,748 2,262,424 38,92,71 38,92,71 38,93,714 5,34,815 32,92,412 2,282,923 4,221,72,72 38,93,716 5,564 2,72,27 2,27,217 2,234,244 5,34,815 32,92,412 2,323,242 2,323,242 2,323,242 2,323,242 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,470,194</td>								2,470,194
Estate, inheritance and gift taxes 30,000 2,433 16,667 25,199 3,518 49,613 Taxes on financial and capital transactions 1,650,000 199,633 1,026,917 1,365,902 116,497 740 Taxes on financial and capital transactions 1,650,000 199,835 1,026,917 1,365,902 116,497 740 Domestic taxes on goods and services 152,365,000 12,247,039 80,927,085 131,961,992 11,006,442 70,853 Specific excise duties 115,000,000 9,663,192 7,951,462 38,617,875 81,319,61,992 11,006,442 70,833 Specific excise duties 115,000,000 1,184,203 7,297,142 38,623 98,157,875 81,319,61,992 11,006,442 70,323 22,24,41 38,92,414 13,006,603 118,748 2,262,424 38,92,71 38,92,71 38,93,714 5,34,815 32,92,412 2,282,923 4,221,72,72 38,93,716 5,564 2,72,27 2,27,217 2,234,244 5,34,815 32,92,412 2,323,242 2,323,242 2,323,242 2,323,242 <td>Taxes on property</td> <td>10.96</td> <td>0 000</td> <td>981 713</td> <td>6 315 565</td> <td>9 012 634</td> <td>763 872</td> <td>4,969,519</td>	Taxes on property	10.96	0 000	981 713	6 315 565	9 012 634	763 872	4,969,519
Donations tax 500,000 2.4.33 16.67 22.168 3.518 15 Taxes on financial and capital transactions 1,650,000 199,635 1,026,917 1,365,002 116,497 740 Marktable securities tax 1,650,000 199,635 1,026,917 1,365,002 116,497 740 Value added tax 8,700,000 199,635 1,026,917 1,365,002 116,497 740 Specific excise duites 152,365,000 199,635 11,026,917 1,366,002 116,497 740 Specific excise duites 14,700,000 663,3193 7,591,054 2,269,003 3,966,653 98,157,575 81,175,757 81,157,573 81,157,573 81,574 7,691,054 2,269,003 118,491,922 2,269,003 118,491,923 2,269,003 118,478 7,391,054 2,269,003 118,478 2,000 118,478 3,652,412 2,833,113 1,332 2,342,454 2,342,454 2,353,113 1,356,41,457,33 1,356,41,457,33 1,356,41,457,33 1,262,917,21,114 1,362,917,114 1,357,313		10,50	2,000	301,713	0,010,000	3,012,034	100,012	4,000,010
Estate duty Taxes on financial and capital transactions Marketable securities tax 580,000 36,344 350,207 506,914 49,613 258 Domestic taxes on goods and services Value added tax 1,650,000 199,835 1,026,917 1,365,902 11,608,442 7,043 Specific excises on goods and services Specific excises dutes 152,285,000 12,847,039 80,927,085 131,981,992 911,008,442 70,533 Beer Sorghum beer and sorghum flour 115,000,000 9,683,193 06,521,126 93,8157,875 91,517,275 91,517,275 91,517,275 91,517,275 91,517,475 91,517,475 91,517,475 91,517,275 91,517,475 91,517,475 91,517,475 92,83,313 7,714,629 22,89,956 31,981,992 91,517,475 92,83,51 31,303 96,63,193 96,63,193 96,63,193 96,63,193 96,63,193 96,63,193 92,83,51 31,303 92,815,41 5,348,451 32,921 2,844 44,50,00 3,688 36,6,22 93,851 31,32,31 92,815,41 92,83,31 91,855,41 92,83,313 11,82,454 33,232,4254		1 3	0.000	2 433	16 967	25 189	3 518	15,862
Targe on financial and capital transactions Marketable securities tax 1.650,000 199,635 1.026,917 1.365,902 116,497 740 Domestic taxes on goods and services Specific excise duies 152,365,000 199,635 1.026,917 1.365,902 711,649 740 7340 740,838 743,251 4.921,474 7.114,629 740,838 760,838 763,251 98,157,757 98,157,758								258,423
Marketable securities tax 1.660.000 199.635 1.026,917 1.365,902 116,497 740 Domestic taxes on goods and services 8,700.000 743,251 4,921,474 7,114.622 594,244 3,895 Value added tax 8,000,000 115,000,000 116,407 7,114.622 594,244 3,895 Specific excides duiss 115,000,000 116,407 7,114.622 594,244 3,895 Beer 115,000,000 116,407 7,510,54 110,004,42 76,538 Specific excides duiss 1,600,000 1,638,3193 1,638,302 66,559,128 3,965,433 4,448 8,173,573 891,517,673 891,517,673 891,517,673 891,517,673 116,407 74,921 2,269,958 3,962,493 8,178,753 891,517,673 891,517,673 116,442 73,374 4,448 733,741 53,345,15 3,982,713 3,352,41 4,448 733,734 4,448 73,374 4,448 3,352,41 2,323,331 3,352,41 2,323,331 3,352,41 2,323,331 3,352,41 2,			0,000	00,001	000,201	000,011	10,010	200,120
Transfer duties 8,700,000 743,251 4,921,474 7,114,629 594,244 3,985 Domestic taxes on goods and services 152,385,000 9,853,193 60,592,126 131,981,992 11,008,442 7,038 9,81,73,73 8,173,757 9,81,73,77 9,81,73,77 9,81,73,77 9,81,73,77 9,81,73,77 9,791,944 9,81,73,77 9,791,944 9,81,73,77 9,791,944 9,81,73,77 9,791,944 9,81,73,77 9,791,944 9,81,73,77 9,791,944 9,81,73,77 9,799,744 9,81,73,77 9,799,744 9,799,744 9,81,73,77 9,799,744 9,81,73,77 9,799,744 9,81,73,77 9,799,744 9,81,73,77 9,799,744 9,81,73,77 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,799,744 9,81,74,74 9,989,74 9,81,74,74 9,989,74 9,81,74,74 9,989,74 9,989,74 9,989,74 9,989,74 9,989,74 9,91,912,74 9,91,912,7		1.65	0 000	199 635	1 026 917	1 365 902	116 497	740,141
Domestic taxes on goods and services Value added tax Beer 152,365,000 12,847,039 80,927,085 131,981,992 11,008,442 70,838 Specific excise duises 155,000 15,000,000 9,663,133 60,392,126 98,157,875 8,173,573 98,157,875 8,173,573 98,157,875 98,158 98,158 98,158 98,158 98,151 98,151 98,151 98,151 98,151 98,158 98,151 98,153 98,153 98,153 98,153 98,153 <								3,955,093
Value added tax 115.000,000 9,663,193 60.592,126 98,157,875 8,175,875 8,175,875 8,175,875 8,175,875 8,175,875 8,175,875 8,175,875 9,175,373 52,524 Beer Sorghum beer and sorghum flour 11,44,000 339,476 339,476 339,63,493 42,444 433 443 433 336,292 3,234,254 5,348,515 392,912 2,392 42,348 433 433 433 433 433 433 433 433 433 433 433 433 433 433 433 433 433		0,10	0,000	110,201	1,02 1, 11 1		001,211	0,000,000
Value added tax 115.000,000 9,663,193 60.592,126 98,157,875 8,175,875 8,175,875 8,175,875 8,175,875 8,175,875 8,175,875 8,175,875 9,512 2,254 Ber Sorghum ber and sorghum flour 11,44,000 339,476 339,476 339,63,493 42,444 433 443 433 <td< td=""><td>Domestic taxes on goods and services</td><td>152.36</td><td>5.000</td><td>12.847.039</td><td>80.927.085</td><td>131.981.992</td><td>11.008.442</td><td>70,838,212</td></td<>	Domestic taxes on goods and services	152.36	5.000	12.847.039	80.927.085	131.981.992	11.008.442	70,838,212
Specific excise duties 14,700,000 1,194,920 7,591,054 13,066,653 991,512 6,789 Beer 4,550,000 3,9863 22,09,596 3,963,493 24,448 3,96,433 24,448 3,96,433 24,448 3,96,433 42,448 3,96,433 44,450,000 3,968 3,96,433 44,450,000 3,968 3,96,433 44,450,000 3,968 3,96,433 44,450,000 3,968 3,96,433 44,448 54,000 3,968 3,96,433 44,448 54,000 3,98,63 3,96,433 42,448 54,000 3,98 3,96,232 1,507,530 118,748 56,000 39,98,63 3,92,227 12,82,000 118,748 2,98 3,98,515 392,912 2,923 35,5624 2,920 400,000 114,204 19,194,410 1,599,776 10,558 399 313 35,5624 10,599,776 10,588 399 313 313 35,5624 10,599,776 10,599,776 10,599,776 10,599,776 10,599,776 10,599,776 10,599,776 10,599,776								52,542,663
Beer 4,460,000 339,476 2,269,988 3,963,493 43,304 43,460,000 439,476 339,476 3,963,493 44,483 44,483 1,00,000 44,460,000 4,450,000 4,43,292 3,242,454 5,348,515 3,92,912 3,95,624 2,022 2,022 4,650,000 4,43,292 3,24,254 5,348,515 3,92,912 3,95,624 2,020 2,020 4,650,000 1,150,750 110,15,184 1,026,712 6,72,12 6,72,12 6,72,12 8,868 3,93 3,566 2,22,72 1,015,184 1,599,776 10,586 7,727 1,015,184 1,599,776 10,586 7,728								6,789,060
Sorghum beer and sorghum floar 45,000 3,968 27,072 4,2,448 4,433 4,63 Mineral water 9,911 1,900,000 98,163 8,096,821 1,507,530 118,744 739,748 54,008 313 Object to bacco 0,900 98,163 8,096,821 1,507,530 118,744 739,748 54,098 336,221 739,748 54,098 333 Object to bacco 0,6070,000 443,929 3,234,254 54,348,515 392,912 2,332 356,24 202 336,24 202 247,711 389,370 356,24 202 35,359 864,103 1,05,194 239,004 67,728 10,05,184 1,599,776 10,588 239,004 67,728 33,236 231,873 412,176 33,236 232,90,04 67,728 33,236 231,873 412,176 33,236 232,90,04 67,728 10,588 410,000 39,786 242,972 412,176 33,236 231,873 41,214 1,341 1,599,776 103,212 1,442,392 <td< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,036,455</td></td<>	•							2,036,455
Wine and other fermaned beverages Mineral water Best Spritts Best Spritts Best Spritts Best Spritts Best Spritts Spritts Spritts<								17,300
Mineral water C <								313,247
Spirits 1,900,000 98,163 809,841 1,907,530 118,748 789 Cigaretis and cigarets and cigares and cigares 6,070,000 443,929 3,234,254 5,348,515 339,214 2,200 2,217,11 3,837,01 3,234,254 5,348,515 3,234,254 2,200 2,217,11 3,837,01 3,234,254 5,348,515 3,232,624 2,200 2,217,11 3,837,01 3,234,254 5,348,515 3,235,624 2,200 2,200 1,14,124 2,110,120 3,234,254 8,698 3,335,624 2,200 2,217,11 3,837,01 8,698,103 1,015,184 2,39,004 6,72,12 4,86 8,698 3,335 8,64,103 1,015,184 2,39,004 6,72 1,015,184 2,39,004 1,599,776 10,588 1,99,776 10,588 3,32,326 2,231 1,015,184 1,599,776 10,588 1,99,797 10,588 1,99,776 10,3212 1,414 1,341 11,111 11,111 11,111 11,111 1,314 1,111 1,111 1,111 1,111 1,1			-		-			217
Cigarettes and cigarette tobacco 6,070000 443,929 3,234,254 5,348,515 339,370 335,624 2,932 Pipe tobacco and cigares 2) 8,0000 27,527 224,711 389,370 36,624 22,932 Revenue from neighbouring countries 2) 8,0000 114,204 518,726 389,370 36,524 29,932 Ad valorem excise duties 1,280,000 1,580,000 1,632,449 110,200 11,501,793 10,917,764 10,99,776 10,588 39,904 672 Levise on fuel 1,280,000 1,632,449 11,501,793 11,501,793 10,917,764 10,99,776 10,588 39,976 229,004 10,588 10,99,776 10,588 39,976 223,224 11,501,793 10,917,764 10,588 10,99,776 10,588 10,917,94 10,588 10,917,94 10,917,94 10,588 242,972 412,176 33,236 2231 10,588 10,267,728 141,214 1,314 11 11 11,199,776 10,500 10,267,728 10,267,728 10,267,728 10,267,728 12,888,364 1,226,543 6,410		1.00	0 000	08 163	800 841	1 507 530		789,163
Pipe tobacco and cigars 400.000 27.527 224.711 389.370 35.624 202 Petroleum products 2) 820,000 114.204 518.726 802.312 809.370 809.371 415.728 1109.20 10.572 110.200 10.589 10.599,776 10.589 10.599,776 10.3212 141.214 13.111 11 100.411 11.200.000 1.322								
Petroleum products 2) 820,000 (155,000) 114,204 (99,355) 518,726 (10,200) 802,312 (273,237) 67,212 (8,698) 458 (3) (3) Ad valorem excise duties Levies on fuel Taxes on specific services Levies on tuel Taxes on use of goods and permission to use goods or to perform activities Air departure tax - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,932,030</td></td<>								2,932,030
Revenue from neighbouring countries 155,000 99,355 110,200 273,237 8,698 39 Ad valorem excise duties 1,280,000 315,359 364,103 1,015,164 239,004 672 Levies on luel 20,600,000 1,632,449 115,01,793 10,151,784 19,190,431 1,599,776 10,588 Levies on use of goods and permission to - - (48) (2,807) - - 10,51,714 1,599,776 10,588 Air departure tax Plastic bag levy 39,786 242,972 412,176 33,236 231 Plastic bag levy 150,000 - 103,212 1,418 - 1 Other mines 105,000 - 103,212 1,418 - 1 Import duties 15,900,000 - 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,900,000 - - - 9,699,210 12,888,364 1,226,543 6,410 Other miss -								458,995
Ad valorem excise duties 1,280,000 315,359 864,103 1,015,184 239,004 672 Levies on fuel 20,600,000 1,632,449 11,501,793 11,919,0,31 1,599,776 10,588 Levy on financial services - - (48) (2,807) - - 10,588 Levy on financial services 440,000 39,786 242,972 412,176 33,236 231 Plastic bag levy 90,000 1,332 31,673 41,214 1,341 11 Mining leases and ownership 150,000 - 103,212 1,418 - 1 Other 150,000 - 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,000,000 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Levies on fuel Taxes on specific services Levy on financial services 20,600,000 1,632,449 11,501,793 19,190,431 1,599,776 10,588 Taxes on specific services - - (48) (2,807) - 10,10,131 1,1,10,131 1,1,10,131 1,1,10,131 1,1,11 1 1 1 1 1 1 1 1 1 1 1								39,108
Taxes on specific services Levy on financial services Levy on financial services Air departure tax - - (48) (2,807) - - (48) (2,807) - - (48) (2,807) - - (48) (2,807) - - - (48) (2,807) - -								
Levy on financial services - (48) (2,807) - - Taxes on use of goods and permission to use goods or to perform activities 440,000 39,786 242,972 412,176 33,236 231 Air departure tax 440,000 39,786 242,972 412,176 33,236 231 Plastic bag levy 90,000 1,332 31,873 41,214 1,341 11 Mining leases and ownership 0ther 150,000 - 103,212 1,418 - 1 Other 105,000 - 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,900,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Customs duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Ordinary levy - - - 103 - 7,189 Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779 <td></td> <td>20,60</td> <td>0,000</td> <td>1,632,449</td> <td>11,501,793</td> <td>19,190,431</td> <td>1,599,776</td> <td>10,588,870</td>		20,60	0,000	1,632,449	11,501,793	19,190,431	1,599,776	10,588,870
Taxes on use of goods and permission to use goods or to perform activities Air departure tax 440,000 39,786 242,972 412,176 33,236 231 Plastic bag levy 90,000 1,332 31,873 41,214 1,341 11 Mining leases and ownership Other mines 150,000 - 103,212 1,418 - 1 Other Universal Service Fund 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties Customs duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Ordinary levy - - - - 103 - - 6,410 Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779					(12)	(2.2.2)		
use goods or to perform activities 440,000 39,786 242,972 412,176 33,236 231 Plastic bag levy 90,000 1,332 31,873 41,214 1,341 1,11 Mining leases and ownership 150,000 - 103,212 1,418 - 1 Other mines 150,000 - 103,212 1,418 - 1 Universal Service Fund 105,000 - 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,900,000 - 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Ordinary levy - - - 397,227 215,199 7,79	,		-	-	(48)	(2,807)	-	57
Air departure tax 440,000 39,786 242,972 412,176 33,236 231 Plastic bag levy 90,000 1,332 31,873 41,214 1,341 1,341 11 Mining leases and ownership 0ther mines 150,000 - 103,212 1,418 - 1 Other 105,000 - - 99,848 - - 1 Import duties 105,000 - 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Customs duties 15,900,000 - - - 10,267,728 12,888,364 1,226,543 6,410 Other - - - - 103,212 1,442,392 7,189 Import duties 15,900,000 - - - 13,286,502 1,442,392 7,189 Customs duties 15,900,000 - - - 103 - - 6,410 Other - - - - 103 - - - - - - - - - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Plastic bag levy 90,000 1,332 31,873 41,214 1,341 11 Mining leases and ownership 150,000 - 103,212 1,418 - 1 Other mines 150,000 - - 99,848 - 1 1 Other mines 105,000 - - 99,848 - - 1 Taxes on international trade and transactions 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,900,000 - - - 10,267,728 12,888,364 1,226,543 6,410 Ordinary levy - - - 103 -					0.00			
Mining leases and ownership Other mines 150,000 - 103,212 1,418 - 1 Other Universal Service Fund 105,000 - - 103,212 1,418 - 1 Taxes on international trade and transactions Import duties Customs duties 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties Customs duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Other Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779	•				/-			231,763
Other mines Other 150,000 - 103,212 1,418 - 1 Other Universal Service Fund 105,000 - 103,212 1,418 - 1 Taxes on international trade and transactions Import duties Customs duties Ordinary levy 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779		9	0,000	1,332	31,873	41,214	1,341	11,845
Other Universal Service Fund 105,000 - 99,848 - Taxes on international trade and transactions Import duties Customs duties Ordinary levy 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779								
Universal Service Fund 105,000 - - 99,848 - Taxes on international trade and transactions 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Other Other 3 350,000 292,354 567,994 397,227 215,199 779		15	0,000		103,212	1,418	-	1,417
Taxes on international trade and transactions 16,250,000 1,975,343 10,267,728 13,286,502 1,442,392 7,189 Import duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Ordinary levy - - - 103 - - 7,189 Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779								
Import duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Ordinary levy - - - 103 - - 6,410 Other Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779	Universal Service Fund	10	5,000		-	99,848	<u> </u>	-
Customs duties 15,900,000 1,682,989 9,699,210 12,888,364 1,226,543 6,410 Ordinary levy - - - - 103 -		16,25	0,000	1,975,343	10,267,728	13,286,502	1,442,392	7,189,850
Ordinary levy - - 103 - Other Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779								
Other Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779	Customs duties	15,90	0,000	1,682,989	9,699,210	12,888,364	1,226,543	6,410,117
Miscellaneous customs and excise receipts 3) 350,000 292,354 567,994 397,227 215,199 779	Ordinary levy		-		-	103	-	-
	Other							
	Miscellaneous customs and excise receipts	3) 35	0,000	292,354	567,994	397,227	215,199	779,083
	Diamond export duties		-		524	808	650	650

NATIONAL REVENUE FUND

		2005/06		2004/05			
Source of revenue	Revised Estimate R'000	October R'000	Year to date R'000	Audited Outcome R'000	October R'000	Year to date R'000	
Other taxes	960,000	48,305	535,056	1,167,655	121,889	662,470	
Stamp duties and fees	960,000	48,305	535,056	1,167,655	121,889	662,470	
Unallocated tax revenue 1), 4)		(650,796)	47,536	(130,927)	24,254	(433,070)	
Total tax revenue (gross)	405,935,000	30,651,561	222,840,896	354,980,266	26,715,848	188,109,685	
Less: SACU payments 5)	14,144,921	3,701,010	10,443,910	13,327,791	3,331,948	9,995,844	
Total tax revenue (net of SACU payments)	391,790,079	26,950,551	212,396,986	341,652,475	23,383,900	178,113,841	
Departmental revenue 6)	8,296,000	273,501	5,071,568	6,201,930	347,471	3,451,807	
Sales of goods and services other than capital assets				7) 2,343,569	138,886	1,313,936	
Administrative fees	1,680,300	46,757	1,003,134				
Other sales	484,500	19,212	232,866				
Selling of scrap or waste Transfers received	151,100 4,800	104	135,619 2,056	85,898	140	1,174	
Fines penalties and forfeits	4,000	17,891	136,395	387,846	24,934	142,008	
Interest, dividends and rent on land	421,000	17,031	150,555	7) 3,076,695	131,523	1,629,259	
Interest	2,681,000	127,678	1,093,848	.,	101,020	1,020,200	
Dividends	2,216,800	-	2,096,538				
Rent on land	100,300	8,376	90,755				
Sale of capital assets	78,500	702	49,882	30,186	880	21,549	
Transactions in financial assets and liabilities	477,700	52,781	230,475	277,736	51,108	343,881	
Total national government revenue	400,086,079	27,224,052	217,468,554	347,854,405	23,731,371	181,565,648	
econciliation between total national government revenue, net revenue and revenue collected on statement 5	collected according to SA	RS's records					
otal national government revenue		27,224,052	217,468,554	347,854,405	23,731,371	181,565,648	
Departmental revenue received but not yet paid to the National Revenue	e Fund	2,001	(89,546)	(22,517)	235,261	(82,377	
Revenue collected on behalf of the Provincial Authorities		1,291	6,432	51,057	3,079	29,515	
Revenue collected on behalf of the Unemployment Insurance Fund (UI	F)	543,726	3,665,653	5,911,015	489,339	3,321,722	
otal net revenue		27,771,070	221,051,093	353,793,960	24,459,050	184,834,508	
ash balance National Revenue Fund		1,345,031	195,463	(88,265)	1,213,126	261,692	
rovincial revenue collected by SARS and transferred by National Treasury for		(851)	(6,887)	(54,215)	(4,641)	(31,368	
irect transfer from National Revenue Fund to the Unemployment Insurance	Fund	(543,344)	(3,674,811)	(5,926,233)	(495,625)	(3,336,180	
ther departments: Customs and Excise excluded from SARS revenue		(577)	4,697	(6,692)	(668)	(3,626	
ecovery of criminal assets added as part of cash revenue in statement 5		2,292	13,396	25,032	1,279	4,726	
			12,950	2,676	(640)	-	
ther Receipts			12,000	_,	(0.10)		

1) Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

4) Unallocated year to date tax revenue represents the sum of the reported monthly differences between the accounting records and the income tax core system

5) Payments in terms of Customs Union agreements

6) Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7) Audited detailed classification figures not available yet