			2003/04		2002/03		
Source of revenue	1)	Revised Estimate R'000	March R'000	Unaudited Fiscal year R'000	Audited Outcome R'000	March R'000	Audited Fiscal year R'000
axes on income, profits and capital gains		171,990,000	19,257,984	170,605,478	164,565,931	20,476,887	164,565,93
Income tax on persons and individuals		98,900,000	10,176,495	99,020,511	94,923,641	11,392,697	94,923,64
Tax on corporate income		04 400 000	7 0 40 505	00 500 447	50 007 050	0.004.040	50 007 0
Companies		61,490,000	7,649,525	60,560,417	56,327,059	6,684,318	56,327,0
Secondary tax on companies		6,000,000	610,265	6,128,367	6,325,581	783,746	6,325,5
Tax on retirement funds		5,600,000	821,699	4,896,183	6,989,650	1,616,126	6,989,6
axes on payroll and workforce		4.000.000	348.094	3,934,368	3.352.053	308.160	3.352.0
Skills development levy		4,000,000	348,094	3,934,368	3,352,053	308,160	3,352,0
		.,	,	-,1	-,		-,,-
axes on property Estate, inheritance and gift taxes		6,520,000	728,607	6,666,694	5,084,644	475,495	5,084,6
Donations tax		20,000	1.344	17.130	17,696	1,459	17,6
Estate duty		400.000	41.721	416.088	432,726	39.137	432.7
Taxes on financial and capital transactions		400,000	41,721	410,000	402,720	55,157	402,11
Marketable securities tax		1,000,000	99.104	1,061,415	1,205,176	80.555	1,205,1
Transfer duties		5,100,000	586.438	5,172,061	3,429,046	354.344	3,429,04
		3,100,000	300,430	5,172,001	3,423,040	004,044	0,420,0
omestic taxes on goods and services		110,558,000	11.509.939	109,938,576	97,552,285	10.339.369	97,552,2
Value added tax		81,000,000	8,874,492	80,602,913	70,149,852	7,195,973	70,149,8
Specific excise duties		11,665,000	1,055,180	11,232,241	10,422,626	1,478,206	10,422,6
Beer		3,550,000	312,402	3,448,727	3,007,130	578,276	3.007.1
Sorghum beer and sorghum flour		38,000	3,440	38,990	37.656	3.463	37.6
Wine and other fermented beverages		450.000	47.630	513,666	544.656	34.059	544.6
Mineral water		7.000	47,000	8.659	15,486	(532)	15,4
Spirits		1,500,000	165,271	1,200,950	1,131,377	136,655	1,131,3
Cigarettes and cigarette tobacco		4.800.000	429.332	4.698.782	4,213,328	452.043	4.213.3
Pipe tobacco and cigars		370,000	13,732	336,261	370,553	40,661	4,213,3
Petroleum products	2)	750.000	83,373	786,785	680,739	63.655	680,7
Revenue from neighbouring countries	2)	200.000	03,373	199.421	421.701	169.926	421.7
Ad valorem excise duties		1,050,000	7.942	1,016,148	1,050,184	5,763	1,050,1
Levies on fuel		16.350.000	1.475.077	16.652.390	15,333,757	1,444,311	15.333.7
Taxes on specific services		16,350,000	1,475,077	10,052,390	15,555,757	1,444,311	15,555,7
Levy on financial services		1,000		(206)	770		7
Taxes on use of goods and permission to		1,000	-	(206)	770	-	1
use goods or to perform activities							
Air departure tax		350,000	32,345	370,131	324,757	19,806	324,7
Mining leases and ownership		350,000	32,345	370,131	324,757	19,606	324,7
Gold mines							
Diamond mines			-,	- 1	-	-	-
Other mines		100.000	64.902	64.958	270,339	195,310	270,3
Other		100,000	04,902	04,900	210,009	190,510	270,3
Universal Service Fund		42.000	-	-	-	-	
axes on international trade and transactions		8.800.200	823.894	8,548,542	9.619.759	491.713	9.619.7
Import duties		0,000,200		0,010,012			0,010,1
Customs duties		8,500,000	854,748	8,437,365	9.330.656	706,565	9.330.6
Ordinary levy		200		591	5.130	683	5.1
Import surcharge			-	-	19	(655)	0,10
Other		1 11		111	.5	(000)	

NATIONAL REVENUE FUND

Stamp dute and fees 1.450,000 81.386 1.356.458 1.577,420 1.275,1510 1.577,420 Unalocated tax revenue (pros) 0.00,152,020 30.372,039 302,439,271 1.452,040 28,639,736 282,180,000 Last: SACU payments 5 97,22,697 - 9,722,697 28,639,736 28,642,642 1,64,24,414 1,64,24,414 1,64,24,414 1,64,24,414 1,64,24,414 1,64,24,414 1,64,24,414 1,64,24,414 1,64,24,414 1,64,64,714 1,65,65,716 1,65,65,716 1		2003/04			2002/03			
Stamp Autors and fees 1.480.000 613.86 1.358.485 1.972.420 1.271.510 1.572.420 Unalocated tax revenue (gross) - 662.1272 1.358.485 1.972.420 (2.373.356) 622.1800 Last Avorance (gross) 903.318.200 33.372.013 902.486.877 622.180.00 28.898.786 28.8	Source of revenue	Estimate		Fiscal year	Outcome		Fiscal year	
Unlocated tax revenue 1, 4							1,572,420	
Total tax revenue (gross) 303,318,200 33,372,013 302,2439,877 228,180,099 228,283,756 227,282,064 Other revenue interest interest interest Dividents 6,144,497 1,642,249 5,983,176 1,986,711 1,153,327,013 328,283 1,164,513 1,213,441 1,20,221 1,164,513 1,21,244 1,20,221 1,164,513 1,22,221 1,164,513 1,22,221 1,22,221 1,22,221 1,22,221 1,22,221 <td>Stamp duties and fees</td> <td>1,450,000</td> <td>81,368</td> <td>1,358,458</td> <td>1,572,420</td> <td>121,510</td> <td>1,572,420</td>	Stamp duties and fees	1,450,000	81,368	1,358,458	1,572,420	121,510	1,572,420	
Less: SACU payments 0 9.722.697 - 9.722.696 8.259.425 - 8.259.425 Total tax revenue (net of SACU payments) 29.959.5603 33.372.013 292.717.131 273.920.665 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 28.839.738 273.920.865 16.84.727 11.94.1570 11.94.2198 4.221.481 11.942.198 4.221.481 11.942.198 4.221.481 11.942.198 4.221.481 11.942.198 4.221.481 11.943.772	Unallocated tax revenue 1), 4)	-	622,127	1,387,711	432,998	(3,373,398)	432,998	
Total tax revenue (net of SACU payments) 293,595,563 33,372,013 292,717,131 273,920,665 28,595,736 273,220,61 Other revenue Progery Income Progery Income Davidends Land ret n 6,134,447 1,442,349 5,958,176 4,221,461 1,342,196 4,221,441 1,342,196 4,221,441 1,342,196 4,221,441 1,34,729 1,14,157 1,33,472 1,14,157 1,33,472 1,14,157 1,33,479 1,14,153 1,34,749 1,14,153 1,34,749 1,14,153 1,34,749 1,165,081 1,165,081 1,165,081 1,165,081 1,165,081 1,165,081 1,165,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,105,081 1,202,01 1,105,081 1,202,01 1,105,081 1,202,01 1,105,081 1,202,01 1,105,081 1,202,01 1,212,01 1,105,081 1,202,01 1,212,01 1,105,081 1,225,01	Total tax revenue (gross)	303,318,200	33,372,013	302,439,827	282,180,090	28,839,736	282,180,090	
Other revenue Property income interest Diverses 5,13,497 (1,10,5,23) 1,042,949 (2,72,8) 5,58,172 (1,10,5,23) 1,242,164 (1,83,172) 1,155,33 (1,83,172) 1,155,33 (1,83,172) 1,155,33 (1,83,172) 1,155,33 (1,10,12) 1,155,33 (1,10,12) 1,155,33 (1,10,12) 1,155,33 (1,10,22) 1,164,157,33 (1,10,22) 1,164,157,33 (1,10,22) 1,164,157,33 (1,10,22) 1,164,157,33 (1,10,22) 1,164,157,33	Less: SACU payments 5)	9,722,697	-	9,722,696	8,259,425	-	8,259,425	
Property income Interest 1,830,000 1,302,821 75,570 1,302,821 75,570 1,302,821 1,966,671 1,105,833 1,966,671 1,105,83 1,962,671 1,105,83 1,966,671 1,105,83 1,962,671 1,105,83 1,962,671 1,105	Total tax revenue (net of SACU payments)	293,595,503	33,372,013	292,717,131	273,920,665	28,839,736	273,920,665	
Interiest Dividends Land rent 1.330,000 1.50,671 75,670 1.966,671 1.641,570 1.91,441 153,472 1.05,833 1.641,570 861,479 1.53,472 1.05,833 1.641,570 1.05,833 1.641,570 1.05,977 1.641,570 1.05,977 1.641,570 1.05,977 1.641,570 1.05,977 1.641,570 1.05,977 1.641,570 1.05,977 1.641,570 1.05,977		6,134,497	1,042,949	5,958,176	4,221,481	1,342,196	4,221,481	
Dividends Land retri 1.302.821 130,000 547.233 (53.24) 1.977.47 (12,154) 1.105,833 (13,370) 661,479 (23,078) 1.005,833 (13,070) Sales of goods and services Administrative fees 1.765,981 (720,000) (36,324) 1.847,400 1.83,070 738,333 (94,701) 94,733,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,333 94,701 738,33 94,701 738,333 94,701 738,333 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,33 94,701 738,48 736,97								
Land rent 130,000 (33,224) 124,154 163,070 23,018 165,070 Administrative fees 1,765,991 (38,528) 1,847,240 733,333 94,701 738,33 Other sales 720,000 30,0100 30,167 344,400 186,188 32,268 102,046 Volunaty transfers 71,865 10,000 30,167 344,109 186,188 20,068 186,176 122,921 116,736 122,921 116,736 122,921 116,736 122,921 116,736 122,921 116,736 122,921 116,736 122,921 116,736 122,921 16,830 16,842 16,842,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 30,181,332 2276,142,146 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Sales of goods and services 1.765,991 1.765,991 1.847,240 733,333 94,701 733,333 94,701 Administrative fees 720,000 420,649 614,440 207,488 332,296 207,418 Thes senalise and forfits 300,000 71,855 80,887 130,121 122,921 116,736 122,921 Ministrative fees 1,4,000 135 13,854 60,078 34,408 60,078 Selling of scrap or waste 14,000 135 13,854 60,078 34,408 60,009 Total revenue from oparating activities 570,000 222,992 714,004 365,597 60,009 365,59 Long 15,000 1,538 16,492 57,848 4,569 57,84 Accounts reveale 0,000 129,990 136,384 106,473 7,020 446,573 Accounts reveale - - - - - - - - - - - - - - - - <								
Administrative fees 1,765,991 (48,628) 1,847,240 738,333 94,701 738,333 Volumaty reserves 300,000 30,167 344,109 145,188 20,066 165,18 Volumaty renearies 71,885 300,000 30,167 130,121 12,921 116,736 116,736 122,921 116,736 122,921 116,736 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 34,409 50,076 36,557 60,009 36,557 60,009 36,557 60,009 36,567,537 7,020 44,657 7,020 44,657 7,020 44,657 7,020 44,657 7,020 44,657 7,020 44,657 5,011 5,017 30,3225,844 271,041 31,335		130,000	(53,324)	124,154	163,070	23,018	163,070	
Other sales T2 0000 420,649 614,840 207,488 38.269 207,41 Fines penalises and forfels 300,000 30,167 344,109 135.188 20,086 116,738 129,921 Selling of scrap or waste 14,000 135 13,594 50,078 34,408 56,007 Total revenue from operating activities 298,730,000 34,414,962 298,675,307 276,142,146 30,161,932 278,142,14 Flows due to transactions in assets and liabilities 570,000 22,992 714,964 365,597 60,009 365,597 Accounts provined 60,000 1,638 16,492 57,948 4,659 57,948 Accounts provined 60,000 129,917 16,802 211,044 17,085 7,020 45,537 Accounts payable - - - - (16,097) - 17,085 50,112 31,335 211,004 17,086 211,014 30,225,844 278,67,74 30,225,844 278,67,77 30,225,844 278,67,77 17,905								
Fine spenalties and forelis 300,000 71,885 300,000 30,167 344,109 185,188 20,086 185,11 Miscellaneous revenue 14,000 135 13,594 50,078 34,008 50,078 Total revenue from operating activities 299,730,000 34,414,962 298,675,307 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,181,332 278,142,146 30,180,302 30,212,312 30,220,312 278,307,143 30,220,312 278,307,143 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 <							738,333	
Voluma Miscellaneous revenue Selling of scrap or waste 71,885 80,887 130,121 129,921 116,736 129,921 Total revenue fom operating activities 299,730,000 34,414,962 298,675,307 278,142,146 30,181,932 278,142,146 30,120,112 31,335 570,000 282,939 11,6,766 45,57 57,67,743 30,225,844 278,107,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844	Other sales	720,000	420,649	614,840	207,488	38,296	207,488	
Miscellarious revenue Selling of scrap or waste 14,000 135 13,594 50,078 34,408 50,078 Total revenue from operating activities 299,730,000 34,414,962 298,675,307 276,142,146 30,181,932 278,142,146 Flows due to transactions in assets and liabilities 570,000 282,992 714,694 365,597 60,009 365,597 Sales of assets 15,000 1,638 16,492 57,848 4,569 57,84 Accounts receivable 480,000 122,990 448,354 211,004 11,066 211,00 Accounts receivable - - - (16,097) - Unallocated departmental revenue - - - (16,097) - Total national government revenue - - - (16,097) - - at ational government revenue - - - (16,097) - - revenue collected on statement 5 300,300,000 34,697,954 299,390,211 278,507,743 30,225,844 278,507,74	Fines penalties and forfeits	300,000	30,167	344,109	185,188	20,086	185,188	
Miseelianeous revenue Selling of scrap or waste 14,000 135 13,594 50,078 34,408 50,078 Total revenue from operating activities 299,730,000 34,414,962 298,675,307 276,142,146 30,181,932 278,142,146 Flows due to transactions in assets and liabilities Sales of assets 570,000 282,992 714,894 365,597 60,009 365,597 Cocurs reversed Accounts reversible 15,000 1,638 16,492 57,848 4,569 57,84 Accounts payable 15,000 122,990 483,034 211,004 17,095 211,004 Unallocated departmental revenue - - - (16,097) - Total national government revenue - - - (16,097) - accoults revenue collected on statement 5 300,300,000 34,697,954 299,390,211 278,507,743 30,225,844 278,507,74 accoults revenue collected on statement 5 - - - (16,097) - revenue collected on bahalf of the Provincial Authorities and revenue collected on statement 5 <td< td=""><td>Voluntary transfers</td><td>71.885</td><td>80.887</td><td>130,121</td><td>129.921</td><td>116.736</td><td>129,921</td></td<>	Voluntary transfers	71.885	80.887	130,121	129.921	116.736	129,921	
Selling of scrap or wasie 14,000 135 13,594 50,078 34,408 50,078 Total revenue from operating activities 299,730,000 34,414,962 298,675,307 276,142,146 30,181,932 278,142,14 Sales of assets 570,000 282,992 714,904 365,997 60,009 365,657 Loans 16,000 1,638 16,492 57,848 4,569 60,009 282,917 62,802 46,673 7,020 46,573 7,020 46,573 7,020 10,005 211,004 17,085 211,004 17,085 211,004 17,085 211,004 17,085 211,004 13,335 50,11 50,112 31,335 50,17 50,1743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30,225,844 278,507,743 30							.,.	
Flow shue to transactions in assets and liabilities Sales of assets Loans 570,000 282,992 714,904 365,597 60,009 365,597 Sales of assets Loans Loans recovered 60,000 480,000 15,000 16,382 62,802 46,573 7,020 46,553 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 17,085 211,064 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 211,0164 17,085 17,96,97,743 30,225,844 278,507,74 30,225,844 278,507,74 30,225,844 278,507,743 30,225,844 278,507,74 30,225,844 278,507,74 30,225,844 278,507,74 <td< td=""><td></td><td>14,000</td><td>135</td><td>13,594</td><td>50,078</td><td>34,408</td><td>50,078</td></td<>		14,000	135	13,594	50,078	34,408	50,078	
Sales of assets Loans 15,000 16,38 16,492 57,848 4,569 57,84 Loans recovered Accounts receivable 60,000 22,917 62,802 46,573 7,020 46,553 Accounts receivable 15,000 129,980 137,216 50,112 31,335 211,064 Accounts required - - - - (16,097) - Unallocated departmental revenue - - - - (16,097) - Total national government revenue 300,300,000 34,697,954 299,390,211 278,507,743 30,225,844 278,507,74 and revenue collected on statement 5 - - - 17.905 - 17.905 revenue collected on behalf of the Provincial Authonities Recoupment of refunds made to the Road Accident Fund (UF) 532,075 5.393,779 4,042,941 392,27,84 208,374) 40,042,941 total national government revenue S2,24,954 299,390,211 276,507,743 30,225,844 278,507,74 otal national government revenue S2,275 5.393,	Total revenue from operating activities	299,730,000	34,414,962	298,675,307	278,142,146	30,181,932	278,142,146	
Lans 60,000 22,917 62,802 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 7,020 46,573 211,064 17,085 211,001 31,335 50,112 31,335 50,112 31,335 50,11 50,112 31,335 50,11 50,112 31,335 50,11							365,597	
Loans recovered Accounts receivable Accounts payable 60,000 480,000 22,917 129,980 66,802 498,394 46,53 211,064 7,020 31,335 446,53 211,005 Unallocated departmental revenue - - - (16,097) - Total national government revenue - - - (16,097) - Total national government revenue 300,300,000 34,697,954 299,390,211 276,507,743 30,225,844 278,507,74 and revenue collected on statement 5 - - - (16,097) - otal national government revenue 300,300,000 34,697,954 299,390,211 276,507,743 30,225,844 278,507,74 and revenue collected on statement 5 - - 17.905 - 17.905 revenue collected on behalf of the Provincial Authontities Recoupment of refunds made to the Road Accident Fund (NF) 4.935 72,239 65,101 5,070 65,101 revenue collected on behalf of the Provincial Authonities revenue fund 532,075 5,393,779 4,042,941 392,723 4,042,941 revenue collected on behalf of the Provincial Authonities r	Sales of assets	15,000	1,638	16,492	57,848	4,569	57,848	
Accounts receivable Accounts payable 440,000 15,000 128,980 128,457 498,394 137,216 211,04 50,112 17,085 31,335 211,00 30,305 Unallocated departmental revenue - - - - (16,097) - Total national government revenue 300,300,000 34,697,954 299,390,211 276,507,743 30,225,844 278,507,74 and revenue collected astament 5 300,300,000 34,697,954 299,390,211 276,507,743 30,225,844 278,507,74 and revenue collected on statement 5 - - 17,905 - 17,905 Revenue collected on behalf of the Provincial Authorities Recoupment of refunds made to the Road Accident Fund (RAF) 4,935 72,239 65,101 5,070 65,11 otal national government revenue 35,23,075 5,393,779 4,042,941 392,243 4,042,94 otal national government revenue 10,015 5,393,779 4,042,941 392,743 4,042,94 otal national government revenue 5,070 5,393,779 4,042,941 392,743 4,042,94 otal national government revenue	Loans					1 11		
Accounts payable 15,000 128,457 137,216 50,112 31,335 50,117 Unallocated departmental revenue - - - (16,097) - Total national government revenue 300,300,000 34,697,954 299,390,211 276,507,743 30,225,844 278,507,74 and revenue collected on statement 5 - - - 17,905	Loans recovered	60,000	22,917	62,802	46,573	7,020	46,573	
Accounts payable 15,000 128,457 137,216 50,112 31,335 50,117 Unallocated departmental revenue - - - (16,097) - Total national government revenue 300,300,000 34,697,954 299,390,211 278,507,743 30,225,844 278,507,74 and revenue collected on statement 5 - - - 17,905 - - 17,905 -	Accounts receivable	480.000	129.980	498.394	211.064	17.085	211,064	
Total national government revenue 300,300,000 34,697,954 299,390,211 276,507,743 30,225,844 278,507,743 and revenue collected on statement 5 and revenue collected on statement 5 34,697,954 299,390,211 278,507,743 30,225,844 278,507,743 revenue collected on statement 5 34,697,954 299,390,211 278,507,743 30,225,844 278,507,743 revenue collected on behalf of the Provincial Authorities 4,935 72,239 65,101 5,070 65,11 Revenue collected on behalf of the Provincial Authorities 4,935 72,239 65,101 5,070 65,11 revenue collected on behalf of the Unemployment Insurance Fund (UF) 532,075 5,337,79 4,042,941 392,743 4,042,94 rotal national Revenue Fund (T2) 362,634 (374,242) (286,374) 282,633,690 30,623,667 282,633,690 36,623,657 282,633,690 36,623,657 282,633,690 36,623,657 282,633,690 36,623,657 282,633,690 36,623,657 282,633,690 36,623,657 282,633,690 36,623,657 282,633,690 36,623,657 <td>Accounts payable</td> <td>15,000</td> <td>128,457</td> <td></td> <td></td> <td>31,335</td> <td>50,112</td>	Accounts payable	15,000	128,457			31,335	50,112	
Second liation between total national government revenue, net revenue collected according to SARS's records and revenue collected on statement 5 Intervenue collected on statement 5 Intervenue collected on behalf of the Provincial Authorities 4,935 72,239 65,101 5,070 85,101 Revenue collected on behalf of the Provincial Authorities 4,935 72,239 65,101 5,070 85,11 Revenue collected on behalf of the Provincial Authorities 4,935 72,239 65,101 5,070 85,11 Revenue collected on behalf of the Unemployment Insurance Fund (UF) 532,075 5,339,779 4,042,941 392,743 4,042,941 Otal net revenue according to the accounting records of SARS 35,234,964 304,856,229 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690	Unallocated departmental revenue	-	-	-	-	(16,097)	-	
and revenue collected on statement 5 otal national government revenue 34,697,954 299,390,211 278,507,743 30,225,844 278,507,743 Revenue collected on behalf of the Provincial Authorities Recoupment of refunds made to the Road Accident Fund (RAF) 4,935 72,239 65,101 5,070 65,101 Revenue collected on behalf of the Provincial Authorities Recoupment of refunds made to the Road Accident Fund (UF) 532,075 5,393,779 4,042,941 392,733 4,042,941 total net revenue according to the accounting records of SARS 35,234,964 304,856,229 282,633,680 30,623,657 282,633,690 4,042,941 392,733 total net revenue according to the accounting records of SARS 35,234,964 304,856,229 282,633,680 30,623,657 282,633,690 6,64,40,31 (5,650) (64,44) (64,463) (5,650) (64,44) (72,801) (64,463) (5,650) (64,44) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (2,991,392,391,393) (2,274) (4,872,392,391,	Total national government revenue	300,300,000	34,697,954	299,390,211	278,507,743	30,225,844	278,507,743	
Revenue collected on behalf of the Provincial Authorities 4,935 72,239 65,101 5,070 65,101 Recoupment of refunds made to the Road Accident Fund (RAF) 17,905 17,905 17,905 17,905 Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 532,075 5,393,779 4,042,941 392,743 4,042,94 otal net revenue according to the accounting records of SARS 35,234,964 304,856,229 282,633,690 30,623,657 282,633,690 (74,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,22) (286,374) (374,24) (369,13) (351,43) (394,93) (316,31) (394,93) (316,93) (316,93) (316,93) (316,93) (316		collected according to SA	RS's records					
Recoupment of refunds made to behalf of the Unemployment Insurance Fund (UIF) 17.905 </td <td>otal national government revenue</td> <td></td> <td>34,697,954</td> <td>299,390,211</td> <td>278,507,743</td> <td>30,225,844</td> <td>278,507,743</td>	otal national government revenue		34,697,954	299,390,211	278,507,743	30,225,844	278,507,743	
Revenue collected on behalf of the Unemployment Insurance Fund (UIF) 532,075 5,393,779 4,042,941 392,743 4,042,94 otal net revenue according to the accounting records of SARS 35,234,964 304,856,229 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 282,633,690 30,623,657 36,244 (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (306,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374) (374,242) (286,374)			4,935	72,239		5,070	65,101	
tash balance National Revenue Fund (72) 362,834 (374,242) (286,374) (374,242) trovincial revenue collected by SARS and transferred by National Treasury for February 2004 (5,365) (72,601) (64,463) (5,650) (64,46) virred transfer from National Revenue Fund to the Unemployment Insurance Fund (555,297) (5,452,946) (3,991,361) (515,143) (3,991,361) ther departments: Customs and Excise excluded from SARS revenue 307 2,173 (298) 97 (2) tecrovery of criminal assets added as part of cash revenue in statement 5 452 35,971 17,313 2,773 17,33 ther Receipts (66,745) 2,450 2,724 (117,495) 2,773		IF)	532,075	- 5,393,779		392,743	17,905 4,042,941	
ash balance National Revenue Fund (72) 362 634 (374 242) (286,374) (374 242) rovincial revenue collected by SARS and transferred by National Treasury for February 2004 (5.365) (72 601) (64.483) (5.650) (64.44) irrect transfer from National Revenue Fund to the Unemployment Insurance Fund (555,297) (5,452,946) (3,991,361) (515,143) (3,991,381) ther departments: Customs and Excise excluded from SARS revenue 307 2,173 (298) 97 (226) ecovery of criminal assets added as part of cash revenue in statement 5 452 35,971 17,313 2,773 17,33 ther Receipts (66,745) 2,450 2,724 (117,495) 2,773	otal net revenue according to the accounting records of SARS		35,234,964	304,856,229	282,633,690	30,623,657	282,633,690	
rowincial revenue collected by SARS and transferred by National Treasury for February 2004 (5,365) (72,601) (64,433) (5,650) (64,44) virect transfer from National Revenue Fund to the Unemployment Insurance Fund (555,297) (5,452,946) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (515,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (515,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,991,381) (215,143) (3,91,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,143) (217,	ash balance National Revenue Fund		(72)	362 634	(374 242)		(374 243	
irrect transfer from National Revenue Fund to the Unemployment Insurance Fund (555,297) (5,452,946) (3,991,361) (515,143) (3,991,361) ther departments: Customs and Excise excluded from SARS revenue 307 2,173 (208) 97 (22 covery of criminal assets added as part of cash revenue in statement 5 452 35,971 17,313 2,773 17,373 ther Receipts (66,745) 2,450 2,274 (117,495) 2,727		for February 2004						
ther departments: Customs and Excise excluded from SARS revenue 307 2,173 (208) 97 (22 ecovery of criminal assets added as part of cash revenue in statement 5 452 35,971 17,313 2,773 17,31 ther Receiption (66,745) 2,450 2,724 (117,495) 2,773	irect transfer from National Revenue Fund to the Unemployment Incurance	Fund						
tecovery of criminal assets added as part of cash revenue in statement 5 452 35,971 17,313 2,773 17,33 ther Receipts (66,745) 2,450 2,724 (117,495) 2,774		i unu						
ther Receipts (66,745) 2,450 2,724 (117,495) 2,72								
						2,724		

I) Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
Specific excise duties on petrol, distillate fuel, residual fuel and base oil
Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
Unallocated year to date tax revenue erpresents the sum of the reported monthly differences between the accounting records and the income tax core system
Payments in terms of Customs Union agreements