

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 32—2006]

ISBN 0-920200-07-X

No. of copies printed 1 800

BILL

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2007; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise—
 - “**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 5
 - “**current payments**” means any payment made by a national department in respect of the operational requirements of that department, and includes payments for the compensation of employees and payments for goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10
 - “**main division within a vote**” has the meaning assigned to it in section 1 of the Public Finance Management Act; 15
 - “**payments for capital assets**” means any payment made by a national department—
 - (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the national department making the payment; and 20
 - (b) that must be classified as or deemed to be payments for capital assets in accordance with the *Reference Guide to the new Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25
 - “**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);
 - “**transfers and subsidies**” means any payment made by a national department to another organ of state or any other person in respect of which the national department does not receive a benefit of similar value directly in return, and includes the payment of conditional grants. 30

Appropriation of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2006/07 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act. 5

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Adjustments Appropriation Act, 2006.

SCHEDULE

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: To provide leadership in developing and managing government's strategic agenda</i>	(17 058)	(15 121)	(2 057)	120
	1 Administration	2 262	1 319	943	
	2 Support Services to the President and Deputy President	(4 828)	(1 948)	(3 000)	120
	<i>Of which</i>				
	– Development Bank of Southern Africa			(3 000)	
	3 Communications.....	500	500		
	4 Cabinet Office.....	(13 703)	(13 703)		
	5 Policy Co-ordination	(1 289)	(1 289)		
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities</i>		(144)	378	(234)
	1 Administration	470	650	22	(202)
	2 Members' Facilities.....	(700)	(794)	126	(32)
	3 Associated Services	230		230	
	<i>Of which</i>				
	– International associations			230	
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>		78 768	1 089	(79 857)
	1 Administration	(11 172)	22 415	170	(33 757)
	2 Foreign Relations	6 194	51 981	1 044	(46 831)
	3 Public Diplomacy and Protocol.....	4 978	4 372	(125)	731
	<i>Of which</i>				
	– African Union			(1 016)	
	– The Gambian Government			1 016	
	– United Nations: Membership fees			(66)	
	– United Nations Voluntary Fund on Disability			66	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i>		(7 616)	5 700	1 916
	1 Administration	(16 522)	(16 378)	1	(145)
	2 Delivery of Services.....	10 822	8 762	(1)	2 061
	3 Auxiliary and Associated Services.....	5 700		5 700	
	<i>Of which</i>				
	– Film and Publication Board			5 700	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
5	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i>	488 848	(3 847)	491 137	1 558
	1 Administration	(4 205)	(3 902)	334	(637)
	2 Governance, Policy and Research	6 952	6 926	(18)	44
	3 Urban and Rural Development	(2 269)	(2 210)	(13)	(46)
	4 Systems and Capacity Building	(2 497)	(4 465)	3	1 965
	5 Free Basic Services and Infrastructure.....	(2 588)	(2 803)	(17)	232
	6 Provincial and Local Government Transfers..... <i>Of which</i> Conditional Grants to Local Government – Municipal Infrastructure Grant	490 848		490 848	
	7 Fiscal Transfers.....	2 607	2 607		
6	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; co-ordinate the National Expanded Public Works Programme; and optimise growth, employment and transformation in the construction and property industries</i>	36 581	121 111	6 817	(91 347)
	1 Administration		38 110	890	(39 000)
	2 Provision of Land and Accommodation	(32 588)	17 913	1 846	(52 347)
	3 National Public Works Programme	65 088	65 088		
	4 Auxiliary and Associated Services	4 081		4 081	
	<i>Of which</i> – Parliamentary Villages Management Board			4 081	
7	Government Communication and Information System <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	6 543	5 849	201	493
	1 Administration	1 088	625	17	446
	2 Policy and Research	(27)	(43)	2	14
	3 Government and Media Liaison	(195)	(199)	4	
	4 Provincial and Local Liaison	(376)	(431)	52	3
	5 Communication Service Agency	(190)	(315)	125	
	7 Government Publication	6 243	6 212	1	30

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
8	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	1181 636	(222 897)	1396 809	7 724
	1 Administration	38 030	30 868	527	6 635
	<i>Of which</i>				
	– Finance, Accounting, Management, Consulting and other			50	
	Financial Services Sector Education and Training Authority				
	2 Economic Planning and Budget Management	(6 119)	(3 966)	(2 921)	768
	<i>Of which</i>				
	– Project Development Facility: Trading Account			(3 000)	
	3 Asset and Liability Management	13 681	13 061	21	599
	4 Financial Management and Systems.....	(196 484)	(196 649)	23	142
	5 Financial Accounting and Reporting	(11 040)	(21 515)	10 895	(420)
	<i>Of which</i>				
	– Independent Regulatory Board for Auditors			10 881	
	6 Provincial and Local Government Transfers	960 379		960 379	
	<i>Of which</i>				
	Conditional Grant to Provinces				
	– Provincial Infrastructure Grant			865 379	
	Conditional Grants to Local Government				
	– Local Government Restructuring Grant			95 000	
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	(28 447)	(44 696)	16 249	
	<i>Of which</i>				
	– Civil Pensions			17 212	
	– United Kingdom Tax			(963)	
	8 Fiscal Transfers.....	411 636		411 636	
	<i>Of which</i>				
	– South African Revenue Service			29 031	
	– Financial and Fiscal Commission			2 500	
	– Development Bank of Southern Africa			258 308	
	– World Bank			121 797	
9	Public Enterprises <i>Aim: To provide an effective state-owned enterprises shareholder management system, and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i>	2186 466	(569)	2185 666	1 369
	1 Administration	5 376	3 959	1	1 416
	2 Analysis and Risk Management	(3 600)	(3 628)		28
	3 Legal, Governance and Secretariat.....	154	(1 800)	2 029	(75)
	<i>Of which</i>				
	– MA Ramafolo			2 030	
	4 Corporate Strategy and Structure.....	1254 909	3 509	1251 400	
	<i>Of which</i>				
	– Pebble Bed Modular Reactor			624 400	
	– InfraCo			627 000	
	5 Corporate Finance and Transactions.....	929 627	(2 609)	932 236	
	<i>Of which</i>				
	– Diabo Trust			3 152	
	– Alexkor			82 084	
	– Denel			847 000	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
10	Public Service and Administration <i>Aim: To lead the modernisation of the public service, by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, to improve service delivery</i>	116 816	39 683	75 261	1 872
	1 Administration.....	8 321	6 764	23	1 534
	<i>Of which</i>				
	– Commonwealth Association for Public Administration and Management			(5)	
	2 Integrated Human Resource Management and Development.....	(4 117)	(4 144)	(25)	52
	3 Management of Compensation.....	68 559	(6 407)	74 987	(21)
	<i>Of which</i>				
	– Government Employees Medical Scheme			75 000	
	4 Information and Technology Management.....	13 323	13 590	(12)	(255)
	<i>Of which</i>				
	– State Information Technology Agency			(2)	
	5 Service Delivery Improvement.....	302	(340)	11	631
	6 Public Sector Anti-Corruption.....	12 056	12 040	(1)	17
	7 International and African Affairs.....	20 164	19 846	285	33
	<i>Of which</i>				
	– African Association for Public Administration and Management			34	
	– Centre for Training and Research in Administration for Development			201	
	8 Planning, Monitoring and Evaluation.....	(1 792)	(1 666)	(7)	(119)
11	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	675	675		
	1 Administration	529	529		
	2 Investigations and Human Resource Reviews	60	60		
	3 Monitoring and Evaluation	86	86		
12	South African Management Development Institute <i>Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i>		(6)	6	
	1 Administration		(5)	5	
	2 Public Sector Organisational and Staff Development		(1)	1	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
13	Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	87 298	80 852	50	6 396
	1 Administration	687	(1 225)	50	1 862
	<i>Of which</i>				
	– South African Statistical Association			50	
	2 Economic Statistics	3 598	4 098		(500)
	3 Population and Social Statistics	70 782	67 282		3 500
	4 Quality and Integration	5 827	4 872		955
	5 Statistical Support and Informatics	6 404	5 825		579
14	Arts and Culture <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i>	11 663	6 995	4 668	
	1 Administration	27 270	27 270		
	2 Arts and Culture in Society	(240)	(240)		
	3 National Language Service	(22 500)	(22 500)		
	4 Cultural Development and International Co-operation		(3)	3	
	<i>Of which</i>				
	– National Film and Video Foundation			8 000	
	– Cultural Industries			(8 000)	
	5 Heritage Promotion	7 803	3 138	4 665	
	<i>Of which</i>				
	– Promotion of Heritage			1 170	
	– Capital Works			3 493	
	6 National Archives, Records, Meta-Information and Heraldic Services	(670)	(670)		
15	Education <i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i>	169 943	5 914	161 228	2 801
	1 Administration.....	(43 303)	(44 487)	1 024	160
	2 System Planning and Monitoring.....	(372)	(148)	(6)	(218)
	3 General Education.....	(2 249)	(2 319)	(4)	74
	4 Further Education and Training.....	25 748	25 002	118	628
	5 Quality Promotion and Development.....	14 667	14 456	(1)	212
	6 Higher Education.....	160 777	728	160 088	(39)
	<i>Of which</i>				
	– Higher Education Institutions			160 081	
	7 Auxiliary and Associated Services.....	14 675	12 682	9	1 984
	<i>Of which</i>				
	– Association for African Universities			10	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
16	Health <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i>	183 997	(29 968)	198 104	15 861
	1 Administration	(74)	(214)	(74)	214
	2 Strategic Health Programmes	48 359	(20 213)	68 357	215
	<i>Of which</i>				
	– South African Aids Vaccine Initiative			(5 000)	
	– Life Line			4 000	
	– LoveLife			12 000	
	– Soul City			6 078	
	– Medunsa			750	
	– University of Cape Town			500	
	– Palestinian Authority			1 000	
	Conditional Grants to Provinces				
	– Comprehensive HIV and Aids Grant			49 000	
	3 Health Service Delivery	139 769	409	129 851	9 509
	<i>Of which</i>				
	– Mental Health: Non-Governmental Organisations			(62)	
	– South African Community Epidemiology Network on Drug Use			62	
	– Human Science Research Council			5 600	
	Conditional Grants to Provinces				
	– Hospital Revitalisation Grant			87 676	
	– Forensic Pathology Services Grant			36 500	
	4 Human Resources	(4 057)	(9 950)	(30)	5 923
17	Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through policies and programmes developed in consultation with role-players and aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; and alleviating poverty in the workplace; as well as to play a significant role in improving employment and protecting and improving workers' rights and benefits</i>	(19 254)	(43 471)	27 463	(3 246)
	1 Administration	24	24		
	2 Service Delivery	(27 933)	(27 605)	(482)	154
	3 Employment and Skills Development Services/ Human Resources Development.....	(32 888)	(15 841)	(14 000)	(3 047)
	<i>Of which</i>				
	– National Qualifications Framework			(14 000)	
	4 Labour Policy and Labour Market Programmes	41 543	(49)	41 945	(353)
	<i>Of which</i>				
	– Commission for Conciliation, Mediation and Arbitration			41 543	
	– International Labour Organisation			415	
	– African Regional Labour Advisory Council			62	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
18	Social Development <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>	376 965	(11 391)	387 806	550
	1 Administration		(550)		550
	2 Comprehensive Social Protection..... <i>Of which</i> – Walvis Bay Project		(5 441)	5 441	
				5 441	
	3 Social Security Transfers and Administration..... <i>Of which</i> – South African Social Security Agency: Social Assistance Administration – South African Social Security Agency: Grant Administration Integrity	376 965		376 965	
				321 193	
				55 772	
	5 Development and Research..... <i>Of which</i> – Non-Profit Organisations Partnership Fund		(500)	500	
				500	
	6 Strategy, Regulatory and Oversight Management		(4 900)	4 900	
	<i>Of which</i> – University of Pretoria			4 900	
19	Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	607 793	(779)	604 400	4 172
	1 Administration	1 393	(2 779)		4 172
	2 Client Support Services	6 400	2 000	4 400	
	<i>Of which</i> – Sport Federations			4 400	
	4 International Liaison and Events..... <i>Of which</i> Conditional Grants to Local Government – 2010 FIFA World Cup Stadia Development	600 500	500	600 000	
				600 000	
	5 Facilities Co-ordination.....	(500)	(500)		
20	Correctional Services <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	(799 200)	(604 438)	929	(195 691)
	1 Administration	(187 087)	(189 583)		2 496
	2 Security	(273 108)	(271 821)	83	(1 370)

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	3 Corrections.....	(86 624)	(87 361)	864	(127)
	4 Care.....	(33 780)	(32 972)		(808)
	5 Development.....	(1 023)	(1 396)		373
	6 Social Reintegration.....	(18 114)	(18 040)	(18)	(56)
	7 Facilities.....	(199 464)	(3 265)		(196 199)
	<i>Of which</i>				
	Specifically and exclusively appropriated				
	– Capital Works				(197 000)
21	Defence	72 799	16 621	56 178	
	<i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>				
	2 Landward Defence	5 472	5 472		
	7 Joint Support	11 149	11 149		
	9 Special Defence Account.....	56 178		56 178	
	<i>Of which</i>				
	– Special Defence Account			56 178	
22	Independent Complaints Directorate		(64)	(7)	71
	<i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i>				
	1 Administration	60	86	(2)	(24)
	2 Investigation of Complaints	(36)	(127)	(4)	95
	3 Information Management and Research.....	(24)	(23)	(1)	
23	Justice and Constitutional Development	208 767	47 986	2 871	157 910
	<i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>				
	1 Administration	14 000	(26 414)	1 084	39 330
	<i>Of which</i>				
	– Contribution to Skills Fund			489	
	2 Court Services	138 867	22 012	(55)	116 910
	3 State Legal Services	9 400	5 889	1 841	1 670
	4 National Prosecuting Authority	46 500	46 500		
	5 Auxiliary and Associated Services		(1)	1	
	<i>Of which</i>				
	– Represented Political Parties' Fund			1	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
24	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	(36 500)	(36 500)		
	2 Visible Policing	(36 500)	(36 500)		
25	Agriculture <i>Aim: To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	409 982	59 712	330 826	19 444
	1 Administration	(3 459)	(7 429)	329	3 641
	2 Livelihoods, Economics and Business Development	(27 437)	(25 639)	(3 226)	1 428
	<i>Of which</i>				
	– Land and Agricultural Bank of SA			43 000	
	– Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)			(50 000)	
	– Co-operative Development Initiative			324	
	– Co-operative Development Initiative (Agr - Biz)			212	
	– Grain SA			300	
	– Cotton SA			500	
	– North West African Farmers Union (NWAUFU)			1 000	
	– Eastern Cape Commodity Organisation			500	
	– Agricultural Economics Association of South Africa			14	
	– Rural Women			1 000	
	3 Bio-security and Disaster Management	291 025	73 784	214 428	2 813
	<i>Of which</i>				
	– Agricultural Research Council			8 000	
	– Avian Influenza			12 565	
	– Classical Swine Fever			148 310	
	Conditional Grants to Provinces				
	– Agricultural Disaster Management Grant			45 403	
	4 Production and Resources Management	(24 881)	(47 642)	11 856	10 905
	<i>Of which</i>				
	– Water Research Commission			250	
	– Grassland Society			10	
	– South African Pork Producers Organisation			65	
	– Milk Producers Organisation			40	
	Conditional Grants to Provinces				
	– Land Care Programme Grant: Poverty Relief and Infrastructure Development			11 235	
	5 Sector Services and Partnerships.....	174 734	66 638	107 439	657
	<i>Of which</i>				
	– Agricultural Research Council			103 838	
	– National Student Financial Aid Scheme			3 000	
	– Perishable Products Export Control Board			600	
	– Office International des Epizooties			193	
	– Office International de la Vigne et du Vin			73	
	– Food and Agriculture Organisation of the United Nations			(270)	
	– International Cotton Advisory Council			4	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
26	Communications <i>Aim: To develop Information Communication Technology policies and legislation that stimulate and improve the sustainable economic development of the South African first and second economies and positively impact on the social well being of all South Africans. The Department also aims to oversee state owned entities, such as the South African Post Office, the South African Broadcasting Corporation and the Independent Communications Authority of South Africa</i>	42 112	5 308	36 804	
	1 Administration	3 000	3 000		
	2 Strategic Policy Co-ordination and Integration	4 174	735	3 439	
	<i>Of which</i>				
	– Nepad e-Africa Commission			2 000	
	– International Telecommunications Union			1 439	
	3 Policy Unit	(2 501)	2 573	(5 074)	
	<i>Of which</i>				
	– Information Systems, Electronics and Telecommunications Technologies Sector Education and Training Authority			(900)	
	– South African Broadcasting Corporation: Programme Production			(4 174)	
	4 Finance and Shareholder Management	37 439	(1 000)	38 439	
	<i>Of which</i>				
	– South African Post Office Limited: Subsidy			38 439	
27	Environmental Affairs and Tourism <i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i>	43 751	(55 036)	96 007	2 780
	1 Administration	17 553	13 082	4 471	
	<i>Of which</i>				
	– Conference of Parties			4 500	
	2 Environmental Quality and Protection.....	(1 798)	(1 793)	(5)	
	3 Marine and Coastal Management	42 396	4 955	36 996	445
	<i>Of which</i>				
	– Marine Living Resources Fund			37 000	
	4 Tourism	(2 500)	(52 487)	49 987	
	<i>Of which</i>				
	– South African Tourism			8 000	
	– National Business Trust			42 000	
	5 Biodiversity and Conservation	(11 900)	(12 801)	291	610
	<i>Of which</i>				
	– South African National Parks			(1 500)	
	– International Conservation Union			1 800	
	6 Social Responsibility and Projects		(5 992)	4 267	1 725
	<i>Of which</i>				
	– Expanded Public Works Programme			4 352	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
28	Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	472 843	(111 205)	582 453	1 595
	1 Administration	2 123	1 111		1 012
	2 Policy, Planning and Research.....		(257)		257
	3 Programme Management		(59)		59
	4 Housing Sector Performance and Equity	110 000	(480)	110 233	247
	<i>Of which</i>				
	– Social Housing Foundation			110 233	
	5 Housing Development Funding	360 720	(111 520)	472 220	20
	<i>Of which</i>				
	Conditional Grants to Provinces				
	– Integrated Housing and Human Settlement Development Grant			472 220	
29	Land Affairs <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>	(1122 000)	(5 917)	(1235 204)	119 121
	1 Administration	9 817	6 639	3 676	(498)
	2 Surveys and Mapping	(2 100)	(2 130)	30	
	<i>Of which</i>				
	– Regional Centre for Mapping of Resources for Development			2 019	
	3 Cadastral Surveys	(3 000)	(18)	3	(2 985)
	4 Restitution	(1122 000)		(1122 000)	
	<i>Of which</i>				
	– Restitution Grants			(1122 000)	
	5 Land Reform		(2 843)	(116 977)	119 820
	<i>Of which</i>				
	– Land Reform Grants			(117 000)	
	6 Spatial Planning and Information	(5 629)	(6 565)	64	872
	7 Auxiliary and Associated Services	912	(1 000)		1 912
30	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	86 828	(13 971)	100 799	
	3 Mineral Regulation	(20 100)	(20 100)		
	4 Mineral Policy and Promotion.....	20 100	(900)	21 000	
	<i>Of which</i>				
	– Council for Geoscience (Mine Environmental Research and Development)			9 300	
	– Council for Scientific and Industrial Research			5 335	
	– Council for Mineral Technology			5 365	
	– The Chamber of Mines of South Africa			1 000	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Hydrocarbons and Energy Planning.....	5 814	1 314	4 500	
	<i>Of which</i>				
	– Renewable Energy Subsidy Scheme			4 500	
	6 Electricity and Nuclear	5 715	5 715		
	7 Associated Services	75 299		75 299	
	<i>Of which</i>				
	– SA Nuclear Energy Corporation Ltd: Activities			63 153	
	– SA Nuclear Energy Corporation Ltd: Decommissioning Projects			6 266	
	– SA Nuclear Energy Corporation Ltd: Security			2 520	
	– SA Nuclear Energy Corporation Ltd: SAFARI Reactor Conversion			3 360	
31	Science and Technology	3 000	24 091	(30 918)	9 827
	<i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>				
	1 Administration	629	(10 084)	928	9 785
	<i>Of which</i>				
	– Technology Top 100			629	
	2 Science and Technology Expert Services	(1 000)	651	(1 651)	
	<i>Of which</i>				
	– Institutional and Programme Support			(410)	
	– Indigenous Knowledge Systems			(1 500)	
	3 International Co-operation and Resources	(4 000)	24 727	(28 738)	11
	<i>Of which</i>				
	– Global Science			(31 782)	
	– Africa Institute of South Africa			3 000	
	4 Frontier Science and Technology	5 893	2 299	3 563	31
	<i>Of which</i>				
	– Biotechnology Strategy			(10 000)	
	– Frontier Science and Technology			4 000	
	– Science and Youth			38	
	– Science Themes			(478)	
	– Human Resource Development			10 000	
	5 Government Sectoral Programmes and Co-ordination	1 478	6 498	(5 020)	
	<i>Of which</i>				
	– Technology Planning and Diffusion			(3 500)	
	– Learnership			(1 556)	
32	Trade and Industry	276 116	20 766	231 875	23 475
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>				
	1 Administration	(3 732)	(19 929)	301	15 896
	<i>Of which</i>				
	– Diplomacy, Intelligence, Defence and Trade Education Training Authority			(170)	

Vote	Details of Vote	Details of adjustments appropriation			
			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
2	International Trade and Economic Development	3 848	(588)	4 353	83
	<i>Of which</i>				
	– International Trade Administration Commission			3 848	
	– World Trade Organisation			(1 200)	
	– Organisation for the Prohibition of Chemical Weapons			1 728	
	– ProTechnik Laboratories				
3	Enterprise and Industry Development	355 147	76 845	278 426	(124)
	<i>Of which</i>				
	– Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund			(1)	
	– Council for Scientific and Industrial Research: Technology Transfer Centre			(2 247)	
	– Council for Scientific and Industrial Research: Technology for Women in Business			1 000	
	– Council for Scientific and Industrial Research: National Cleaner Production Centre			3 000	
	– South African Bureau of Standards: Research Contribution			1	
	– South African National Accreditation System			3 247	
	– National Empowerment Fund			151 647	
	– South African Bureau of Standards - Small Business Technical Consulting			(598)	
	– South African Micro Apex Fund			50 000	
	– Small Enterprise Development Agency			140 000	
	– National Research Foundation: Technology and Human Research for Industry Programme			2 000	
	– United Nations Industrial Development Organisation			300	
	– Black Economic Empowerment Advisory Council			(7 000)	
	– Industrial Development Corporation: Support Programme for Industrial Innovation			(75 839)	
	– National Co-operatives Association of South Africa			(1)	
	– Council for Scientific and Industrial Research: Aerospace Industry			5 700	
	– Godisa Trust: Technology Incubator Development			(45 000)	
	– South African Women Entrepreneurs' Network			2 500	
	– Small Enterprise Development Agency: Technology Programme			47 248	
	– Khula			2 000	
4	Consumer and Corporate Regulation	7 052	3 722	3 330	
	<i>Of which</i>				
	– National Gambling Board			6 647	
	– National Lotteries Board			(2 000)	
	– Competition Commission			(5 000)	
	– South African Bureau of Standards: Trade Metrology			8 200	
	– Companies and Intellectual Property Registration Office			(4 647)	
	– Micro Finance Regulatory Council			(22 854)	
	– National Credit Regulator			22 854	
5	The Enterprise Organisation	46 000	(3 555)	49 055	500
	<i>Of which</i>				
	– Small and Medium Manufacturing Development Programme			10 000	
	– Infrastructure Industrial Development Zones:				
	– Coega Development Corporation			(130 000)	
	– East London Industrial Development Zone (Pty) Limited			71 800	
	– Richards Bay Industrial Development Zone Company			16 000	
	– Critical Infrastructure Programme			10 000	
	– Industrial Development Zones			(12 000)	
	– South African Capital Goods Feasibility Study Fund			5 000	
	– Staple Food Fortification Programme			20 000	
	Conditional Grants to Provinces				
	– Industrial Development Zones			58 200	

Details of Vote		Details of adjustments appropriation			
Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	Trade and Investment South Africa	(101 349)	2 121	(103 590)	120
	<i>Of which</i>				
	– Export Credit Insurance Corporation			(108 176)	
	– Aichi Exposition			4 100	
	– Trade and Investment South Africa			500	
7	Marketing	(30 850)	(37 850)		7 000
33	Transport	876 332	185 950	690 382	
	<i>Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and implementation of transport policies and strategies</i>				
1	Administration	10 811	7 811	3 000	
	<i>Of which</i>				
	– Universities of Pretoria, Kwa-Zulu Natal and Stellenbosch			3 000	
2	Transport Policy, Research and Economic Analysis	(722)	(722)		
3	Transport Regulation and Accident and Incident Investigation	62 970	62 750	220	
	<i>Of which</i>				
	– National Sea Rescue Institute			220	
4	Integrated Planning and Inter-sphere Co-ordination.....	(1 659)	(1 659)		
5	Freight Logistics and Corridor Development	(1 452)	(1 452)		
6	Public Transport	867 171	120 339	746 832	
	<i>Of which</i>				
	– Bus subsidies			45 100	
	– South African Rail Commuter Corporation			619 732	
	– Taxi: Recapitalisation			82 000	
7	Public Entity Oversight and Economic Regulation	(60 787)	(1 117)	(59 670)	
	<i>Of which</i>				
	– Road Traffic Management Corporation			(59 670)	
34	Water Affairs and Forestry	183 758	129 395	7 309	47 054
	<i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i>				
1	Administration	72 962	43 392	70	29 500
	<i>Of which</i>				
	– Local Government Water and Related Services			70	
2	Water Resource Management	58 081	34 435	7 244	16 402
	<i>Of which</i>				
	– Orange Senqu Basil Commission			3 500	
	– Inkomati Catchment Management Agency			3 500	
3	Water Services	2 715	2 568	(5)	152
4	Forestry	50 000	49 000		1 000
	TOTAL	6137 500	(333 264)	6415 030	55 734

Printed by Creda Communications

ISBN 0-920200-07-X