

REPUBLIC OF SOUTH AFRICA

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# APPROPRIATION BILL

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*(As introduced in the National Assembly as a money bill) (The English text is the official text of the Bill)*

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(MINISTER OF FINANCE)

[B 4—2002]

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REPUBLIEK VAN SUID-AFRIKA

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# BEGROTINGSWETSONTWERP

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*(Soos ingedien in die Nasionale Vergadering as 'n geldwetsontwerp) (Die Afrikaanse teks is die amptelike vertaling van die Wetsontwerp)*

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(MINISTER VAN FINANSIES)

[W 4—2002]

ISBN 0 621 32085 4

# BILL

**To appropriate amounts of money for the requirements of the State in respect of the financial year ending 31 March 2003.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of amounts of money for requirements of State**

**1.** Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2003, the amounts of money shown in the Schedule. 5

## **Short title**

**2.** This Act is called the Appropriation Act, 2002.

**SCHEDULE**  
**(As a charge to the National Revenue Fund)**

Vote		R'000	R'000	R'000	Specifically and exclusively appropriated
		Current	Capital		R'000
<b>1</b>	<b>The Presidency .....</b> <i>Aim: To enable the President and the Deputy President to fulfil their constitutional responsibilities and other related functions</i>	<b>125 814</b>	<b>121 243</b>	<b>4 571</b>	
	1 Administration .....	53 248	49 177	4 071	
	<i>To render financial management, personnel, provisioning administration and other office support services</i>				
	2 Support Services to the President and Deputy President .....	38 728	38 728		
	<i>To render support services, legal services, protocol and ceremonial services and communication services to the President, the Deputy President, the Minister and the secretariat of the Independent Commission for the Remuneration of Public Office Bearers</i>				
	3 Cabinet Office .....	5 123	5 123		
	<i>To provide support services to Cabinet and the Cabinet secretariat</i>				
	4 Policy Coordination .....	17 049	17 049		
	<i>To coordinate policy development, implementation and monitoring within the five sectors of Government, facilitate the development of gender policy and coordinate government activities on gender equality and equity through the Office on the Status of Women</i>				
	5 National Youth Commission .....	11 666	11 166	500	
	<i>To develop an integrated national youth development plan as well as principles and guidelines for the implementation of an integrated national youth policy</i>				
	<i>Of which</i>		11 166	500	
	<i>Transfers</i>		11 166	500	
	<i>— National Youth Commission</i>				
<b>2</b>	<b>Parliament</b> <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and to service constituents, and to provide Members of Parliament with the necessary facilities</i>	<b>301 193</b>	<b>293 850</b>	<b>7 343</b>	
	1 Administration .....	159 534	152 191	7 343	
	<i>To provide the core support services required by Parliament to fulfil its legislative and oversight functions and the auxiliary support services required to enable the institution to function smoothly</i>				
	2 Member Facilities .....	81 517	81 517		
	<i>To provide telephone, travel and other logistical facilities for Members of Parliament, and to fund medical aid and travel obligations for former members</i>				
	3 Associated Services .....	60 142	60 142		
	<i>To provide financial support to political parties represented in Parliament and their leaderships to enable them to engage administrative support and to service constituents, and to enable Parliament to pay membership fees to certain inter-parliamentary bodies</i>				
	<i>Of which</i>		60 142		
	<i>Transfers</i>				
<b>3</b>	<b>Foreign Affairs</b> <i>Aim: To be the lead agency responsible for the formulation, coordination, implementation and management of South Africa's foreign policy and international relations programmes throughout the world</i>	<b>2 079 297</b>	<b>1 943 862</b>	<b>135 435</b>	
	1 Administration .....	217 193	193 193	24 000	
	<i>To conduct the overall management of the Department</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>3</b>	<b>Foreign Affairs (continued)</b>				
	2 Foreign Relations .....	1 604 447	1 530 152	74 295	
	<i>To promote relations with foreign countries and to participate in international organisations and institutions</i>				
	3 Public Diplomacy and Protocol.....	53 770	53 210	560	
	<i>To market South Africa's foreign policy objectives, project a positive image of South Africa and Africa and provide state protocol services</i>				
	4 Foreign Properties.....	36 580		36 580	
	<i>To conduct the overall management of the provision and maintenance of foreign properties abroad</i>				
	5 Auxiliary and Associated Services .....	167 307	167 307		
	<i>To provide for payment of membership fees and contributions to international organisations and to render support services</i>				
	<i>Of which</i>				
	Transfers		119 307		
<b>4</b>	<b>Home Affairs</b>	<b>1 251 188</b>	<b>1 086 449</b>	<b>164 739</b>	
	<i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, in respect of their individual status, identity and specific rights and powers and to promote a supporting service to this effect</i>				
	1 Administration .....	208 818	203 019	5 799	
	<i>To provide for the overall management of the Department</i>				
	2 Services to Citizens .....	586 594	436 379	150 215	
	<i>To grant specific rights and powers to members of the population, addressing travel and passport matters, citizenship and population registration</i>				
	<i>Of which</i>				
	— Home Affairs National Identification System (HANIS)				217 930
	— Document Management System				35 000
	3 Migration .....	236 049	234 094	1 955	
	<i>To control immigration according to South Africa's skills and investment needs and control visitors who enter the country on a temporary basis</i>				
	<i>Of which</i>				
	— Movement Control System				45 000
	Transfers		1		
	— Consultative Committee for Performing Artists		1		
	4 Auxiliary and Associated Services .....	219 727	212 957	6 770	
	<i>To support the Film and Publication Board, the Independent Electoral Commission and auxiliary services</i>				
	<i>Of which</i>				
	Transfers		212 957	2	
	— Film and Publication Board		4 000		
	— Government Printing Works			1	
	— Independent Electoral Commission		208 957		
<b>5</b>	<b>Provincial and Local Government</b>	<b>6 384 976</b>	<b>4 629 789</b>	<b>1 755 187</b>	
	<i>Aim: To develop and promote a national system of cooperative governance and to support the development of provincial and local government</i>				
	1 Administration .....	35 816	35 291	525	
	<i>To conduct the overall management of the Department</i>				
	2 Governance and Development .....	1 931 993	180 327	1 751 666	
	<i>To support the development of constitutional principles and practices relating to intergovernmental relations, cooperative governance and an integrated system of planning and delivery</i>				
	<i>Of which</i>				
	Transfers		145 008	1 751 522	
	Including:				
	— Municipal Infrastructure Investment Unit Grants to provinces (conditional)		7 000		
	— Consolidated Municipal Infrastructure Programme (CMIP)—Management Support		104 478		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>5</b>	<b>Provincial and Local Government (continued)</b>				
	Grants to local government				
	— Consolidated Municipal Infrastructure Programme (CMIP)			1 654 522	
	— Local Economic Development and Social Plan Grant		1 500	97 000	
	— Integrated Sustainable Rural Development Programme		31 980		
3	Institutional Reform and Support .....	4 383 012	4 382 443	569	
	<i>To render support to provincial and local government and traditional leadership institutions in order to promote development</i>				
	<i>Of which</i>				
	Transfers		4 337 768		
	Including:				
	— South African Local Government Association		22 000		
	Equitable share: Local government		3 852 478		
	Grants to provinces (conditional)				
	— Local Government Support		170 000		
	Grants to local government				
	— Local Government Transition		200 000		
	— Municipal Systems Improvement Programme		93 290		
4	Auxiliary and Associated Services .....	34 155	31 728	2 427	
	<i>To render auxiliary and associated services to the Department</i>				
	<i>Of which</i>				
	Transfers		20 293	599	
	Including:				
	— Commission for the Promotion and Protection of Rights of Cultural, Religious and Linguistic Communities		8 723		
	— Municipal Demarcation Board		11 570		
<b>6</b>	<b>Public Works</b>	<b>3 730 679</b>	<b>2 745 380</b>	<b>985 299</b>	
	<i>Aim: To provide and manage, in accordance with prescribed standards and directives, the accommodation, housing, land and infrastructure needs of national departments, and render associated and supporting services and promote the National Public Works Programme</i>				
1	Administration .....	191 664	176 630	15 034	
	<i>To conduct the overall management of the Department</i>				
2	Provision of Land and Accommodation .....	3 213 300	2 503 908	709 392	
	<i>To provide for the accommodation, housing, land and infrastructure needs of national departments</i>				
	<i>Of which</i>				
	Transfers		1 000		
3	National Public Works Programme .....	313 873	53 500	260 373	
	<i>To promote transformation in the construction and building sectors and to contribute to meeting community infrastructure needs through labour-based projects</i>				
	<i>Of which</i>				
	Transfers		15 181	259 820	
	— Construction Industry Development Board		13 181		
	— Council for the Built Environment		2 000		
	Grants to local government				
	— Community based public works programme			259 820	
4	Auxiliary and Associated Services .....	11 842	11 342	500	
	<i>To provide for various services, including compensation for losses incurred on the government-assisted housing scheme where public servants fail to fulfil their obligations, assistance to organisations for the preservation of national memorials, and grants-in-aid</i>				
	<i>Of which</i>				
	Transfers		10 251		
	— Commonwealth War Graves Commission and United Nations		7 200		
	— Parliamentary Villages Management Board		1 400		
	— Sector Education and Training Authority		1 650		
	— Loskop Settlement		1		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>7</b>	<b>Government Communication and Information System</b> <i>Aim: To provide a comprehensive communication service on behalf of Government and to promote good governance, reconstruction and development, nation building and reconciliation</i>	<b>144 864</b>	<b>137 439</b>	<b>7 425</b>	
1	Administration ..... <i>To provide for the overall management of the GCIS</i>	27 235	23 539	3 696	
2	Policy and Research ..... <i>To conduct communication research, develop media policy, manage information resources and provide communication advice</i>	17 528	16 490	1 038	
3	Government and Media Liaison ..... <i>To ensure the integration of departmental communication and a professional service to the media</i>	10 034	9 646	388	
4	Provincial and Local Liaison..... <i>To facilitate national and provincial partnerships and coordinate the inter-sectoral committee for establishing one-stop Multi-Purpose Community Centres</i>	23 162	22 494	668	
5	Communication Service Agency ..... <i>To provide media production services to GCIS and other government departments</i>	16 905	15 270	1 635	
6	International Marketing and Mobilisation ..... <i>To create a cohesive, desirable, sustainable and competitive brand image for South Africa as a country which can be promoted within South Africa and to the international community</i> <i>Of which</i> <i>— International Marketing and Mobilisation</i>	50 000	50 000		50 000
<b>8</b>	<b>National Treasury</b> <i>Aim: To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>	<b>9 993 215</b>	<b>7 323 937</b>	<b>2 669 278</b>	
1	Administration ..... <i>To provide policy leadership and overall management of the National Treasury</i> <i>Of which</i> <i>Transfers</i> <i>— Sector Education and Training Authority</i>	77 516	74 525 126 126	2 991	
2	Economic Planning and Budget Management ..... <i>To provide—across three spheres of government—macroeconomic analysis, financial and fiscal policy advice, expenditure analysis and planning, tax policy advice and coordination of the budget process</i>	105 274	102 582	2 692	
3	Asset and Liability Management..... <i>To oversee Government's financial assets and public entities as well as the management of debt and contingent liabilities</i>	31 465	30 601	864	
4	Procurement Management, Financial Systems and PFMA Implementation Coordination..... <i>To provide for regulation and oversight of public sector procurement through policy formulation, management of general supply contracts on behalf of national government and acquisition and support of standardised financial systems for national and provincial government</i>	244 170	242 401	1 769	
5	Financial Accounting and Reporting ..... <i>To oversee Government accounting policy and standards, preparation of consolidated financial statements and improvement and integration of financial management</i> <i>Of which</i> <i>Transfers</i>	146 092	143 046 7 898	3 046	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>8</b>	<b>National Treasury (continued)</b>				
	6 Provincial and Local Government Transfers.....	2 405 000	455 000	1 950 000	
	<i>To provide for grants to the provincial and local spheres of Government</i>				
	<i>Of which</i>				
	Transfers		454 230	1 950 000	
	Grants to provinces (conditional)			1 950 000	
	— Infrastructure				
	Grants to local government (conditional)				
	— Restructuring		300 000		
	— Financial management		154 230		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits .....	1 915 635	1 915 635		
	<i>To provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies and similar benefits for retired members of the military</i>				
	<i>Of which</i>				
	Transfers		116 572		
	Including:				
	— SA Legion		50		
	8 Fiscal Transfers.....	5 068 063	4 360 147	707 916	
	<i>To provide for transfers to various authorities and institutions in terms of statutes and international agreements, including the South African Revenue Service, the Development Bank of Southern Africa, the Financial Intelligence Centre, Secret Services Account, the Financial and Fiscal Commission and some signatories of the Rand Common Monetary Agreement</i>				
	<i>Of which</i>				
	Transfers		4 360 147	707 916	
	Including:				
	— Lesotho and Namibia monetary compensation		122 664		
	— Development Bank of Southern Africa		1		
	— World Bank Group			1	
	— Highly Indebted Poor Countries Initiative		45 000		
	— African Development Bank			133 373	
	— SA Revenue Service		2 867 754	549 542	
	— Financial and Fiscal Commission		9 038		
	— Financial Intelligence Centre		10 000	25 000	
	— Secret Services Account		1 305 690		
<b>9</b>	<b>Public Enterprises</b>	<b>55 277</b>	<b>54 203</b>	<b>1 074</b>	
	<i>Aim: To direct and manage the accelerated restructuring of state-owned enterprises to maximise shareholder value</i>				
	1 Administration .....	25 615	24 905	710	
	<i>To provide for the overall management of the Department and the Ministry</i>				
	2 Restructuring of State-Owned Enterprises.....	16 198	16 149	49	
	<i>To implement and manage Government's restructuring programme</i>				
	3 Performance Monitoring and Strategic Analysis .....	11 305	11 030	275	
	<i>To monitor the financial performance, corporate governance and socio-economic impact of state-owned enterprises, develop sector strategies, conduct strategic analysis of restructuring and its economic impact, and develop restructuring plans</i>				
	4 Alternative Service Delivery .....	2 159	2 119	40	
	<i>To develop and promote best practice guidelines for alternative service delivery strategies and implement a comprehensive affirmative procurement policy for state-owned enterprises</i>				
<b>10</b>	<b>Public Service and Administration</b>	<b>137 285</b>	<b>89 117</b>	<b>48 168</b>	
	<i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>10</b>	<b>Public Service and Administration (continued)</b>				
	1 Administration .....	30 242	30 042	200	
	<i>To provide overall leadership, management and administrative guidance</i>				
	2 Functional Assistance to the Minister .....	62 041	59 074	2 967	
	<i>To promote human resource development, anti-corruption activities, the management of Government's information technology strategy and service delivery improvement programmes</i>				
	3 Auxiliary and Associated Services .....	45 002	1	45 001	
	<i>To cater for transfers to the State Information Technology Agency (SITA), a public entity charged with establishing, maintaining and enhancing Government's information technology infrastructure</i>				
	<i>Of which</i>				
	Transfers		1	45 001	
	— State Information Technology Agency (SITA)		1	45 001	
<b>11</b>	<b>Public Service Commission</b>	<b>55 695</b>	<b>54 915</b>	<b>780</b>	
	<i>Aim: To promote the constitutional values and principles of public administration in the Public Service</i>				
	1 Administration .....	26 835	26 055	780	
	<i>To provide for policy formulation by the Minister, Public Service Commission, Director-General and members of the Office's overall management</i>				
	2 Human Resource Management and Labour Relations.....	13 581	13 581		
	<i>To provide for functions regarding human resource management and labour relations</i>				
	3 Good Governance and Service Delivery.....	15 279	15 279		
	<i>To provide for functions regarding management and service delivery improvement, professional ethics and risk management strategies</i>				
<b>12</b>	<b>South African Management Development Institute (SAMDI)</b>	<b>20 644</b>	<b>20 219</b>	<b>425</b>	
	<i>Aim: To provide practical and customer-driven interventions for public sector organisations to improve performance and enhance service delivery</i>				
	1 Administration .....	7 390	6 965	425	
	<i>To facilitate the overall management of SAMDI and provide for the policy formulation and management responsibilities of the Minister, Director-General and other members of the Department's management</i>				
	2 Public Sector Organisational and Staff Development .....	13 254	13 254		
	<i>To provide interventions that develop organisations to improve performance and raise levels of service delivery</i>				
	<i>Of which</i>				
	Transfers		3 270		
	— Training Trading Account		3 270		
<b>13</b>	<b>Statistics South Africa</b>	<b>272 154</b>	<b>255 911</b>	<b>16 243</b>	
	<i>Aim: To provide timely, accurate and accessible official statistics to inform economic growth, development and democratic governance in South Africa through a National Statistics System</i>				
	1 Administration .....	58 519	55 253	3 266	
	<i>To manage the organisation and build the skills of its staff</i>				
	2 Statistical Services.....	113 585	108 274	5 311	
	<i>To produce a variety of high quality statistical series and reports</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>13</b>	<b>Statistics South Africa (continued)</b>				
	3 Population Census .....	99 400	91 734	7 666	
	<i>To compile and process data collected during the population census</i>				
	4 Auxiliary and Associated Services .....	650	650		
	<i>To fund the Statistics Council which advises the Statistician-General and the Minister and to provide for the transfer of funds to the Marketing and Dissemination Trading Account</i>				
	<i>Of which</i>				
	Transfers		1		
	— Marketing and Dissemination Trading Account		1		
<b>14</b>	<b>Arts, Culture, Science and Technology</b>	<b>1 363 674</b>	<b>1 262 901</b>	<b>100 773</b>	
	<i>Aim: To realise the full potential of the arts, culture, science and technology, in social and economic development, in nurturing creativity and innovation, and promoting the diverse heritage of our nation</i>				
	1 Administration .....	41 754	40 800	954	
	<i>To conduct the overall management of the Department</i>				
	2 Arts and Culture .....	495 091	397 826	97 265	
	<i>To stimulate, nurture and protect the arts, culture and heritage of the country while promoting cultural diversity and economic opportunities</i>				
	<i>Of which</i>				
	Transfers		369 275	96 976	
	— Arts, culture and heritage institutions		140 653	44 475	
	— Conservation bodies		17 478		
	— Promotion of arts and culture		170 869		
	— National Arts Council		40 275		
	3 National Archives of South Africa .....	22 114	21 577	537	
	<i>To support the equitable development, preservation, conservation, protection and promotion of the country's history, national symbols and heritage</i>				
	<i>Of which</i>				
	Transfers		500		
	4 National Language Service.....	48 791	47 855	936	
	<i>To focus on developing the linguistic diversity of the country to allow all South Africans to participate fully in the social, political and economic life</i>				
	<i>Of which</i>				
	Transfers		20 526		
	Including:				
	— Pan South African Language Board		18 451		
	5 Science, Technology and Meta-Information .....	755 924	754 843	1 081	
	<i>To create the strategy and context for the development of science, technology and innovation for economic growth and quality of life, primarily through the National System of Innovation</i>				
	<i>Of which</i>				
	— Biotechnology Strategy				4 000
	Transfers		723 996		
	— Science, technology and knowledge system development and maintenance		229 226		
	— Technology development		29 050		
	— Science and Society		8 000		
	— Human Sciences Research Council		65 087		
	— Council of the Africa Institute of South Africa		8 981		
	— Foundation for Education, Science and Technology		8 471		
	— National Research Foundation		341 925		
	— National Laser Trust		9 000		
	— National Library		19 866		
	— Library for the Blind		3 766		
	— Literature for the visually handicapped		624		
<b>15</b>	<b>Education</b>	<b>8 803 639</b>	<b>8 580 095</b>	<b>223 544</b>	
	<i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>				
	1 Administration .....	58 506	58 059	447	
	<i>To conduct the overall management of the Department</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>15</b>	<b>Education (continued)</b>				
	<i>Of which</i>				
	Transfers		95		
	— Sector Education and Training Authority		95		
2	Planning and Monitoring .....	61 995	33 971	28 024	
	<i>To monitor the implementation of norms and standards, provide strategic direction in the development and implementation of education policies, programmes and projects and support provinces in their implementation</i>				
	<i>Of which</i>				
	— Thuba Makote (National School Building Project)				34 000
	— Financial Management and Quality Enhancement				10 000
3	General Education .....	317 985	309 050	8 935	
	<i>To manage the development of general education and training programmes and promote the development, research, evaluation, implementation and maintenance of national policy, programmes and systems for general education</i>				
	<i>Of which</i>				
	— HIV/Aids (National portion of Integrated Plan)				6 000
	— National Adults Basic Education and Training Project (Ikhwelo)				40 000
	— Financial Management and Quality Enhancement				30 063
	Transfers				
	Grants to Provinces (conditional)				
	— HIV/Aids		142 000		
	— Early Childhood Development		52 000		
4	Further Education .....	98 034	93 956	4 078	
	<i>To manage the development of further education and training programmes, the planning, development, evaluation and maintenance of policy, programmes and systems for further education and training, and a quality assurance system</i>				
	<i>Of which</i>				
	— Financial Management and Quality Enhancement				9 097
	Transfers				
	— South African Qualifications Authority (SAQA)		7 500	3 000	
	— South African Certification Council (SAFCERT)		6 000	3 000	
			1 500		
5	Higher Education .....	7 992 572	7 810 657	181 915	
	<i>To regulate, coordinate and monitor the higher education system, including the registration of private higher education institutions as well as management support and financial assistance to higher education institutions</i>				
	<i>Of which</i>				
	Transfers				
	— Financial assistance to universities and technicians		7 797 965	181 775	
	— National Student Financial Aid Scheme (NSFAS)		7 287 657	181 775	
	— Council of Higher Education		500 000		
	— Fulbright Commission		8 808		
			1 500		
6	Auxiliary and Associated Services .....	274 547	274 402	145	
	<i>To coordinate and promote effective communication, liaison, international relations and national and provincial cooperative governance in education</i>				
	<i>Of which</i>				
	— Financial Management and Quality Enhancement				20 840
	Transfers				
	Grants to provinces (conditional)		224 320		
	— Financial Management and Quality Enhancement		224 320		
<b>16</b>	<b>Health</b>	<b>7 185 130</b>	<b>6 575 711</b>	<b>609 419</b>	
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>				
1	Administration .....	87 200	79 261	7 939	
	<i>To provide for the overall management of the Department</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>16</b>	<b>Health (continued)</b>				
	2 Strategic Health Programmes .....	1 266 723	1 264 751	1 972	
	<i>To coordinate strategic health programmes, including policy on critical areas such as HIV/Aids and nutrition, as well as the management of programmes such as the Government Aids Action Plan and the Integrated Nutrition Programme, which includes school feeding</i>				
	<i>Of which</i>				
	— HIV/Aids (National Department)				203 873
	— HIV/Aids (National portion of Integrated Plan)				8 500
	— Poverty Relief				12 000
	Transfers		996 765		
	— Medical Research Council		145 498		
	— Health Systems Trust		2 000		
	— South African Institute for Medical Research		287		
	— HIV/Aids—Non-governmental organisations		50 500		
	— Maternal, Child and Women's Health—Non-governmental organisations		310		
	— Medical Schemes Council		2 673		
	— Mental Health & Substance Abuse—Financial Aid to Non-governmental organisations		1 377		
	— South African National Aids Council		10 000		
	— Lovelife		25 000		
	— Tuberculosis—Non-governmental organisation funding		2 500		
	— South African Aids Vaccine Initiative		5 000		
	Grants to provinces (conditional)				
	— HIV/Aids		157 209		
	— Integrated Nutrition Programme		582 411		
	3 Health Service Delivery .....	5 831 207	5 231 699	599 508	
	<i>To support the delivery of health services, primarily in the other spheres of government</i>				
	<i>Of which</i>				
	Transfers		5 118 318	590 000	
	— Council for the Blind		400		
	— Compensation Commissioner		11 434		
	— Health Promotion—Non-governmental organisations		1 000		
	— National Health Laboratory Services		394		
	— Medical Legal Services		35 000		
	Grants to provinces (conditional)				
	— Hospital Management and Quality Improvement		124 000		
	— Hospital Revitalisation			520 000	
	— National Tertiary Services		3 666 842		
	— Health Professions Training and Development		1 279 248		
	— Pretoria Academic Hospital			70 000	
<b>17</b>	<b>Housing</b>	<b>4 244 800</b>	<b>399 851</b>	<b>3 844 949</b>	
	<i>Aim: To determine, finance, promote, coordinate, communicate and monitor policy in respect of housing settlement and human settlement</i>				
	1 Administration .....	54 717	54 093	624	
	<i>To conduct overall management of the Department</i>				
	<i>Of which</i>				
	Transfers			1	
	2 Policy Planning .....	14 243	14 016	227	
	<i>To ensure an efficient national housing policy framework</i>				
	<i>Of which</i>				
	Transfers		48		
	— Habitat Foundation		48		
	3 Programme Management .....	216 274	112 240	104 034	
	<i>To manage national housing programmes</i>				
	<i>Of which</i>				
	Transfers		87 265	104 000	
	— Presidential Job Summit: Rental Housing		75 000		
	— First-time home buyer interest subsidy scheme		12 265		
	Grants to provinces (conditional)				
	— Human Settlement Redevelopment Programme			104 000	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>17</b>	<b>Housing (continued)</b>				
	4 Housing Performance .....	177 917	177 617	300	
	<i>To monitor and assess the impact of housing delivery and housing sector performance, to manage housing information, and to render secretarial support services and to support housing institutions</i>				
	<i>Of which</i>				
	Transfers		144 221	1	
	— National Housing Finance Corporation			1	
	— Servcon		67 000		
	— National Home Builders Registration Council		100		
	— South African Housing Trust		77 121		
	5 Communication .....	13 175	13 085	90	
	<i>To facilitate and promote the free flow of information between the Department and its stakeholders</i>				
	6 Housing Development Funding.....	3 768 474	28 800	3 739 674	
	<i>To manage the funding of national housing programmes in terms of the Housing Act of 1997</i>				
	<i>Of which</i>				
	Transfers		28 800	3 739 674	
	— Interest and Redemption on Private Loans		28 800		
	Grants to provinces (conditional)				
	— Addition to the Capital of the SA Housing Fund			3 739 674	
<b>18</b>	<b>Social Development</b>	<b>409 261</b>	<b>407 303</b>	<b>1 958</b>	
	<i>Aim: To contribute to improving the quality of life of the poor, the vulnerable and the excluded within South African society through an integrated and caring system of social development grants and services</i>				
	1 Administration .....	145 818	144 561	1 257	
	<i>To provide for the overall management of the Department</i>				
	<i>Of which</i>				
	Transfers		96 745		
	— National Development Agency		96 745		
	2 Social Security, Policy and Planning.....	6 059	5 878	181	
	<i>To assess the social, economic and fiscal impact of social security programmes and provide advice to the Minister on intergovernmental fiscal issues and on annual grant increases</i>				
	<i>Of which</i>				
	Transfers		260		
	— International Social Security Association		260		
	3 Grant Systems and Administration.....	75 946	75 778	168	
	<i>To provide administrative and information systems and support for the payment of social assistance grants by the provincial departments as well as to monitor and audit service delivery against norms and standards, manage disaster declarations and provide administrative support to the various disaster relief boards</i>				
	<i>Of which</i>				
	Transfers		25 800		
	— Disaster Relief Fund		10 000		
	— Social Relief Fund		5 000		
	Grants to provinces (conditional)				
	— Financial Management and improvement of Social Security System		10 800		
	4 Welfare Services Transformation .....	14 078	13 914	164	
	<i>To promote and protect the rights of children, youth, women, older persons and disabled persons</i>				
	<i>Of which</i>				
	Transfers		1 100		
	Including:				
	— Non-governmental Organisations		1 000		
	5 Development Implementation Support.....	159 195	159 081	114	
	<i>To develop poverty reduction/eradication strategies and programmes and services to mitigate the impact of HIV/Aids, to manage the implementation of special poverty relief allocations and register non-profit organisations and monitor their compliance with the Non-Profit Organisations Act</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>18</b>	<b>Social Development (continued)</b>				
	<i>Of which</i>				
	Transfers		150 500		
	— Independent Development Trust (IDT): Poverty alleviation		100 000		
	— National Councils		4 000		
	Grants to provinces (conditional)				
	— HIV/Aids		46 500		
6	Population and Development .....	8 165	8 091	74	
	<i>To provide research, policy and planning advice on population and development issues to all government departments and monitor the implementation of the Population Policy</i>				
	<i>Of which</i>				
	Transfers		126		
	— Regional Institute for Population Studies		66		
	— United Nations Population Fund		60		
<b>19</b>	<b>Sport and Recreation South Africa</b>	<b>160 327</b>	<b>75 908</b>	<b>84 419</b>	
	<i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country and through participation internationally</i>				
1	Administration .....	15 767	15 500	267	
	<i>To conduct the overall management of the Department</i>				
	<i>Of which</i>				
	Transfers		112		
	— Sector Education and Training Authority		112		
2	Funding, Policy and Liaison.....	54 560	54 545	15	
	<i>To develop policy for sport and recreation, fund associate organisations and monitor implementation and performance</i>				
	<i>Of which</i>				
	Transfers		47 107		
	— South African Sports Commission		24 000		
	— South African Institute for Drug-Free Sport		3 300		
	— Macro bodies, national federations and recreation providers		19 807		
3	Building for Sport and Recreation .....	90 000	5 863	84 137	
	<i>To alleviate poverty and create jobs in the construction and management of sport and recreation facilities, while contributing to increased participation in sport and recreation activities</i>				
	<i>Of which</i>				
	— Building for Sport and Recreation				
	Transfers			84 117	5 883
	Grants to local government			84 117	
	— Building for Sport and Recreation				
<b>20</b>	<b>Correctional Services</b>	<b>6 884 911</b>	<b>5 989 708</b>	<b>895 203</b>	
	<i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences and detaining prisoners in safe custody</i>				
1	Administration .....	2 232 380	2 151 329	81 051	
	<i>To provide for the Ministry and senior management of the Department</i>				
	<i>Of which</i>				
	Transfers		7 362		
	— Police, Security, Legal and Correctional Services, Sectoral Education and Training Authority		7 362		
2	Incarceration .....	3 206 661	3 184 881	21 780	
	<i>To provide for the detention of prisoners as well as providing for their health, medical, nutritional and other needs</i>				
	<i>Of which</i>				
	Transfers		9 026		
	— Gratuities to prisoners		9 026		
3	Rehabilitation.....	352 807	318 020	34 787	
	<i>To provide for programmes of skills and personal development, as well as for processes for reintegrating prisoners into the community on their release</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>20</b>	<b>Correctional Services (continued)</b>				
	4 Community Corrections ..... <i>To provide for the supervision of probationers and parolees</i>	272 585	271 073	1 512	
	5 Facility Management and Capital Works ..... <i>To provide for the management, upgrading, maintenance and repair of existing prisons and correctional facilities, as well as for payments made in terms of contracts governing the two Public Private Partnership (PPP) prisons</i>	1 326 545	557 854	768 691	
	6 Internal charges.....	(506 067)	(493 449)	(12 618)	
<b>21</b>	<b>Defence</b> <i>Aim: To defend and protect South Africa, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulating the use of force</i>	<b>18 414 380</b>	<b>18 360 764</b>	<b>53 616</b>	
	1 Administration ..... <i>To provide for the overall management of the Department</i>	538 377	538 377		
	2 Landward Defence..... <i>To provide and maintain landward defence capabilities for the defence and protection of South Africa</i>	3 477 335	3 477 335		
	3 Air Defence..... <i>To provide and maintain air defence capabilities for the defence and protection of South Africa</i>	2 018 664	2 018 664		
	4 Maritime Defence ..... <i>To provide and maintain maritime defence capabilities for the defence and protection of South Africa</i>	979 668	979 668		
	5 Military Health Support..... <i>To provide and maintain medical combat support as well as medical services to members of the Department and their dependants</i>	1 144 939	1 144 939		
	6 Defence Intelligence ..... <i>To provide defence intelligence and counter-intelligence capabilities</i>	149 184	149 184		
	7 Joint Support..... <i>To coordinate the provision of common supplies and services to various components of the Department</i> <i>Of which</i> Transfers — Armaments Corporation of South Africa Ltd. — St Johns Ambulance Brigade — SA First Aid League — Medical Fund in respect of retired members — Part Time Force Council — Defence, Intelligence, Diplomacy and Trade Education and Training Authority	1 942 782	1 889 166	53 616	
			217 669		
			209 441		
			95		
			95		
			700		
			1 938		
			5 400		
	8 Command and Control ..... <i>To provide and maintain an operational command and control capability for the employment of combat forces, as well as maintaining some Special Forces capabilities</i>	537 974	537 974		
	9 Special Defence Account..... <i>To provide for the acquisition of defence equipment, including those of the strategic arms procurement programme</i> <i>Of which</i> Transfers Including: — Strategic Arms Procurement Programme	7 625 457	7 625 457		
			7 625 457		
			6 330 900		
<b>22</b>	<b>Independent Complaints Directorate</b> <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service (SAPS) and the Municipal Police Service (MPS) and to propose reforms to reduce the incidence of the behaviour that gives rise to complaints</i>	<b>31 374</b>	<b>30 123</b>	<b>1 251</b>	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>22</b>	<b>Independent Complaints Directorate (continued)</b>				
	1 Administration .....	11 864	11 455	409	
	<i>To provide for the overall management and organisation of the Directorate</i>				
	<i>Of which</i>				
	Transfers		215		
	— Public Sector Education and Training Authority		215		
	2 Investigation of Complaints .....	13 270	13 090	180	
	<i>To provide for the investigation of any death in police custody and as a result of police action or any allegation of misconduct or offence committed by any member of SAPS and MPS</i>				
	3 Monitoring and Development.....	6 240	5 578	662	
	<i>To receive and register complaints and make recommendations to the Director of Public Prosecutions and monitor the investigations of complaints received by the Directorate but referred to other agencies for further investigation</i>				
<b>23</b>	<b>Justice and Constitutional Development</b>	<b>4 092 947</b>	<b>3 724 039</b>	<b>368 908</b>	
	<i>Aim: To uphold and protect the Constitution and the rule of law and to render accessible, fair, speedy and cost-effective administration of justice, in the interests of a safer and more secure South Africa</i>				
	1 Administration .....	350 277	339 688	10 589	
	<i>To provide departmental management, develop strategies and policies, do research, improve legislation and amendments to the Constitution</i>				
	2 Administration of Courts .....	1 391 258	1 344 953	46 305	
	<i>To support the management and administration of all courts in South Africa</i>				
	3 State Legal Services .....	196 557	194 198	2 359	
	<i>To provide legal services to Government and facilitate Constitutional amendments through research, development and promotion of appropriate legislation</i>				
	4 National Prosecuting Authority .....	942 316	913 789	28 527	
	<i>To provide a coordinated prosecutorial service, protect certain witnesses and investigate serious unlawful conduct committed in an organised manner</i>				
	5 Auxiliary and Associated Services .....	1 212 539	931 411	281 128	
	<i>To render a variety of auxiliary services associated with the Department's aims and provide for transfers to Constitutional Institutions, the Legal Aid Board and the President's Fund</i>				
	<i>Of which</i>				
	Transfers		814 560		
	— Human Rights Commission		26 958		
	— Commission on Gender Equality		14 633		
	— Special Investigating Unit		22 958		
	— Legal Aid Board		341 827		
	— Public Protector		34 500		
	— President Fund		310 001		
	— Represented Political Parties Fund		63 683		
<b>24</b>	<b>Safety and Security</b>	<b>19 203 719</b>	<b>18 410 553</b>	<b>793 166</b>	
	<i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure inhabitants of South Africa and their property and uphold and enforce the law</i>				
	1 Administration .....	5 401 712	5 108 107	293 605	
	<i>To provide for the policy and management work of the Ministry, Secretariat for Safety and Security and senior management functions</i>				
	2 Crime Prevention.....	8 346 409	7 925 703	420 706	
	<i>To provide for the work of police stations throughout the country and for the provision of specific functional services such as the South African Police Service dog, equestrian, radio control and diving units</i>				

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>24</b>	<b>Safety and Security (continued)</b>				
	3 Operational Response Services .....	1 175 129	1 163 192	11 937	
	<i>To provide for the policing of South Africa's borders and provide specialised policing services associated with the maintenance of public order, crowd management and the high-risk functions performed by the Special Task Force</i>				
	4 Detective Services and Crime Intelligence .....	3 904 474	3 844 814	59 660	
	<i>To provide for the investigative and intelligence related work of the South African Police Service, as well as the provision of support to investigators in the form of training, forensic evidence and the maintenance of the Criminal Record Centre (CRC)</i>				
	5 Protection Services .....	375 995	368 737	7 258	
	<i>To protect foreign and local prominent persons</i>				
<b>25</b>	<b>Agriculture</b>	<b>916 719</b>	<b>741 508</b>	<b>175 211</b>	
	<i>Aim: To lead agricultural development for economic growth, equity and social development in South Africa through the provision of national leadership, regulatory and coordination services, agricultural risk management and targeted transitional programmes</i>				
	1 Administration .....	126 815	106 682	20 133	
	<i>To provide policy formulation by top management, financial control and internal audit, management of human resources and other support services</i>				
	2 Farmer Support and Development .....	126 850	38 996	87 854	
	<i>To create policy, norms and standards for farmer support and development and provide farmer support products and services in collaboration with provinces, national departments, industry and other partners to ensure the restructuring of the agriculture sector in a manner that promotes competitiveness, diversification, sustainability and profitability</i>				
	<i>Of which</i>				
	— Food Security Programme				
	Transfers		1 500	85 000	10 000
	— Ncera Farms (Pty) Ltd		1 500		
	— Agricultural Risk Management—Flood Disasters			85 000	
	3 Agricultural Trade and Business Development.....	24 750	24 061	689	
	<i>To promote agricultural small, medium and micro enterprises and other strategies for growth and equity in agricultural business; market access facilitation and defensive trade measures and trade policy, promotion and negotiations</i>				
	<i>Of which</i>				
	Transfers		5 212		
	— National Agricultural Marketing Council		5 212		
	4 Agricultural Research and Economic Analysis.....	19 571	18 867	704	
	<i>To establish and manage a national agriculture database, to analyse and give advice on agricultural sector economics and to plan and coordinate strategic agricultural programmes</i>				
	5 Agricultural Production .....	1 669	1 639	30	
	<i>To provide for the development of effective production systems for plant and animals through policy advice, development of norms and standards and liaison with the industry</i>				
	6 Sustainable Resources Management and Use .....	394 966	346 725	48 241	
	<i>To develop policies related to the management and use of land, water and vegetation resources in agriculture</i>				
	<i>Of which</i>				
	Transfers		283 052	17 000	
	— Agricultural Research Council		258 052	17 000	
	— Land care projects (national share)		1 000		
	Grants to provinces (conditional)				
	— Land care projects (poverty relief)		24 000		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>25</b>	<b>Agriculture (continued)</b>				
	7 National Agricultural Regulatory Services..... <i>To develop policy, promulgation of legislation and management of risks associated with animal and plant diseases</i>	140 023	128 920	11 103	
	8 Agricultural Communication, Planning and Evaluation ..... <i>To provide for strategic planning, project planning and design and impact assessment</i>	82 075	75 618	6 457	
<b>26</b>	<b>Communications</b> <i>Aim: To formulate policy and ensure implementation for the telecommunications, postal and broadcasting services, and the control of transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>	<b>823 451</b>	<b>799 950</b>	<b>23 501</b>	
	1 Administration ..... <i>To provide for policy formulation by top management, financial control and internal audit, management of human resources and other support services</i>	63 708	62 569	1 139	
	2 Telecommunications Policy..... <i>To formulate telecommunications policy, manage Government's shareholding interest in Telkom SA Ltd and its subsidiaries and control transfers to the Universal Service Agency and Universal Service Fund</i> <i>Of which</i> Transfers — Multi purpose centres — Contribution to Sector Education Training Authority — University of Stellenbosch — Universal Service Agency — Universal Service Fund — Emergency Communications Fund	117 190	95 574  46 440 2 000 2 050 8 000 10 711 23 679	21 616  20 000  20 000	
	3 Postal Services..... <i>To develop and refine the policy framework for the postal sector, manage the shareholding in SA Post Office Ltd and its subsidiaries and make provision for the Postal Regulator which is responsible for issuing of postal licenses and monitoring of compliance with license conditions by the operators</i> <i>Of which</i> Transfers — Post Office: Public Information Terminals — Post Office: Extension of Services — Post Office subsidy	344 502	344 121  315 000 8 000 7 000 300 000	381	
	4 Broadcasting Services Policy ..... <i>To formulate broadcasting policy, manage the shareholding in the South African Broadcasting Corporation and control the transfers to the South African Broadcasting Corporation, Sentech, Independent Communications Authority of SA</i> <i>Of which</i> Transfers Including: — Children in broadcasting — Youth programming — Women in broadcasting — Disabled in broadcasting — HIV/Aids in broadcasting — SABC: Public broadcaster — Channel Africa — Community radio — National Electronic Media Institute of South Africa — Sentech (Pty) Ltd — Independent Communications Authority of South Africa	292 959	292 905  285 273 6 500 5 500 7 000 6 500 3 500 42 930 26 450 8 500 13 203 54 000	54	
	5 Auxiliary and Associated Services..... <i>To render research and support services in promotion of the Department's aims</i>	5 092	4 781	311	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>27</b>	<b>Environmental Affairs and Tourism</b> <i>Aim: To lead environmental management and tourism in the interest of sustainable development for all</i>	<b>1 150 620</b>	<b>952 467</b>	<b>198 153</b>	
1	Administration ..... <i>To conduct the overall management of the Department including policy formulation by the Minister, Deputy Minister, Director-General and other members of the Department's management</i>	54 896	53 776	1 120	
2	Environmental Planning and Coordination ..... <i>To provide environmental information in support of effective environmental management and public participation in environmental governance</i> <i>Of which</i> Transfers — Council for Scientific and Industrial Research (CSIR) — Johannesburg World Summit Company	115 836	115 396 90 500 500 90 000	440	
3	Marine and Coastal Management..... <i>To guide the development and conservation of the marine and coastal environment, and ensure the sustainable utilisation of marine and coastal resources</i> <i>Of which</i> Transfers Including: — Marine Living Resources Fund	256 951	109 951 30 525 8 025	147 000 147 000 147 000	
4	Tourism ..... <i>To fulfil Government's role in creating conditions for responsible tourism growth and development</i> <i>Of which</i> Transfers Including: — International Tourism Marketing — South African Tourism	324 489	324 334 305 568 150 000 68 668	155	
5	Environmental Quality and Protection..... <i>To protect the environment from negative impacts, in the interest of the health and well being of the South African people, through the prevention and limiting of pollution and environmental degradation</i> <i>Of which</i> Transfers Including: — South African Weather Service	120 648	119 968 98 728 78 328	680	
6	Biodiversity and Heritage ..... <i>To promote and preserve biological diversity and cultural heritage, and ensure the sustainable utilisation of resources for the benefit of all South Africans</i> <i>Of which</i> Transfers Including: — South African National Parks — National Botanical Institute — Greater St. Lucia Wetland Park Authority — Pondoland	254 542	210 742 181 317 36 752 45 865 2 500	43 800 43 500 32 000 9 500 2 000	
7	Auxiliary and Associated Services ..... <i>To render auxiliary services and services associated with the Department's aims</i> <i>Of which</i> Transfers	23 258	18 300	4 958	1
<b>28</b>	<b>Labour</b> <i>Aim: To contribute to the reduction of unemployment, poverty and inequality through policies and programmes, developed in consultation with role players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and protection and enhancement of worker rights and benefits</i>	<b>1 216 884</b>	<b>1 130 428</b>	<b>86 456</b>	
1	Administration ..... <i>To conduct the overall management of the Department</i>	172 301	117 277	55 024	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>28</b>	<b>Labour (continued)</b>				
	2 Occupational Health and Safety of Persons..... <i>To promote the health and safety of persons at work through legislation and regulation</i>	23 972	23 124	848	
	3 Social Insurance..... <i>To make a contribution to the Unemployment Insurance Fund (UIF) and provide for the compensation of civil servants in case of accidents or illnesses while on duty</i> <i>Of which</i> Transfers — Unemployment Insurance Fund	337 601	337 601		
			327 000		
			327 000		
	4 Employment and Skills Development Services ..... <i>To implement the Skills Development Strategy, and contribute to the implementation of the national Human Resource Development Strategy and provide for contributions to sheltered employment factories and to various national institutions for differently-abled people</i> <i>Of which</i> Transfers Including: — National Skills Fund — SA Council for the Blind — DEAFSA — National Council for Physically Disabled	157 917	150 930	6 987	
			68 697		
			31 360		
			201		
			134		
			160		
	5 Labour Relations ..... <i>To promote the establishment of an equitable and peaceful labour relations' environment and contribute funds to the Commission for Conciliation, Mediation and Arbitration (CCMA)</i> <i>Of which</i> Transfers — Commission for Conciliation, Mediation and Arbitration — Ditsela	175 829	175 281	548	
			153 870		
			145 740		
			8 130		
	6 Labour Policy ..... <i>To provide for the research, analysis, evaluation and development of labour policy and the provision of statistical information on the labour market as well as make a contribution to the National Productivity Institute</i> <i>Of which</i> Transfers — National Productivity Institute	26 406	26 166	240	
			20 961		
			20 961		
	7 Service Delivery ..... <i>To provide for administrative support and the enforcement of the labour laws and the provision of an employment service by the provincial and local offices of the Department</i> <i>Of which</i> — Law Enforcement — Infrastructure	303 973	281 213	22 760	
					10 000
					10 000
	8 Auxiliary and Associated Services ..... <i>To provide services associated with the Department's aims</i> <i>Of which</i> Transfers — National Economic Development and Labour Council	18 885	18 836	49	
			7 366		
			7 366		
<b>29</b>	<b>Land Affairs</b> <i>Aim: To create an equitable and sustainable land dispensation that promotes social and economic development</i>	<b>964 207</b>	<b>448 666</b>	<b>515 541</b>	
	1 Administration ..... <i>To provide for the overall management of the Department, including human resource management and financial administration</i>	113 906	104 906	9 000	
	2 Surveys and Mapping..... <i>To provide for the national mapping programme and national geodetic survey programme in support of national infrastructure and sustainable development</i>	54 574	50 529	4 045	

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>29</b>	<b>Land Affairs (continued)</b>				
	3 Cadastral Surveys .....	75 977	71 233	4 744	
	<i>To manage the national cadastral survey system and provide cadastral information services in support of land reform and orderly development</i>				
	4 Restitution.....	322 607	78 646	243 961	
	<i>To implement the restitution of land rights programme in terms of the Restitution of Land Rights Act 1994</i>				
	<i>Of which</i>				
	Transfers			242 951	
	— Restitution Grants			242 951	
	5 Land Reform.....	371 165	119 129	252 036	
	<i>To implement the redistribution and tenure reform programme</i>				
	<i>Of which</i>				
	Transfers		840	251 464	
	— Land Reform Grants			251 464	
	— KwaZulu-Natal Ingonyama Trust Board		840		
	6 Spatial Planning and Information.....	13 408	12 653	755	
	<i>To deal with land development and provide a national spatial information framework in support of land reform</i>				
	7 Auxiliary and Associated Services .....	12 570	11 570	1 000	
	<i>To augment the Registration of Deeds Trading Account and purchase vehicles for departmental use</i>				
	<i>Of which</i>				
	Transfers		1 118		
	— Sector Education and Training Authority		1 117		
	— Registration of Deeds Trading Account		1		
<b>30</b>	<b>Minerals and Energy</b>	<b>1 825 898</b>	<b>637 814</b>	<b>1 188 084</b>	
	<i>Aim: To rapidly address historical imbalances in South Africa through equitable redistribution of energy and mineral resources, mass-based black economic empowerment, rural development and eradication of poverty and its disabilities, manage minerals and energy resources by positioning both sectors for global leadership by building South Africa's strategic competitive advantage in the value added economic spheres and develop South Africa's human resources and knowledge capabilities necessary for the strategic management of the minerals and energy industries and their transformation</i>				
	1 Administration .....	66 715	62 086	4 629	
	<i>To conduct the overall strategic management of the Department and develop human resource capabilities</i>				
	2 Promotion of Mine Safety and Health .....	80 067	79 649	418	
	<i>To govern the minerals and energy sectors to ensure safe and healthy working environments</i>				
	3 Mineral Development.....	94 025	93 652	373	
	<i>To provide focused services for governance and development of the minerals industry for sustainable economic growth, to improve the quality of life of the people of South Africa</i>				
	<i>Of which</i>				
	Transfers		5 100		
	— Industrial Development Corporation		5 100		
	4 Energy Management.....	985 640	60 160	925 480	
	<i>To ensure security of energy supply and optimal management of energy resources to achieve sustainable socio-political and economic development, lower cost and access for the poor</i>				
	<i>Of which</i>				
	Transfers		29 000	925 000	
	— National Electricity Regulator (NER)		4 000		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>30</b>	<b>Minerals and Energy (continued)</b>				
	— National Electrification Programme—National share		25 000	696 987	
	Grants to local government			228 013	
	— National Electrification Programme				
5	Associated Services .....	599 451	342 267	257 184	
	<i>To render services associated with the Department's aims</i>				
	<i>Of which</i>				
	Transfers		341 956	257 009	
	Including:				
	— Council for Mineral Technology Research		68 410	8 000	
	— National Nuclear Regulator		6 782	500	
	— Council for Geoscience		58 384	8 000	
	— South African Nuclear Energy Corporation		129 313	5 550	
	— Decommissioning Projects		18 036	1 500	
	— Strategic Loan Repayments		32 114	233 434	
<b>31</b>	<b>Trade and Industry</b>	<b>2 468 573</b>	<b>2 446 995</b>	<b>21 578</b>	
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through higher levels of investment, increased access for South African products in international markets, and to create a fair, competitive and efficient market place for domestic and foreign businesses as well as for consumers</i>				
1	Administration .....	169 555	153 317	16 238	
	<i>To provide strategic and logistic support to the Executive Management, manage the Department's corporate governance system, provide analysis to support strategic and executive decision making, policy advice and coordination at the intergovernmental level, and manage the reorganisation and transformation of the Department and human resource development</i>				
	<i>Of which</i>				
	Transfers		7 501	1	
	— Sectoral Education and Training Authority		500		
	— Council for Scientific and Industrial Research		7 000		
	— National Supplies Procurement Fund		1		
2	International Trade Development .....	65 942	64 153	1 789	
	<i>To increase market access for South African exports by negotiating international trade agreements within the context of a global trading environment</i>				
	<i>Of which</i>				
	Transfers		13 068		
	— World Trade Organisation		3 068		
	— Commission for International Trade Administration		9 999		
	— Board on Tariffs and Trade		1		
3	Enterprise and Industry Development .....	815 131	812 627	2 504	
	<i>To support the development of policies and strategies for black economic empowerment and small business development as well as the development of economic sectors and geographical areas</i>				
	<i>Of which</i>				
	Transfers		772 006		
	Including:				
	— South African Bureau of Standards—Research contribution		85 000		
	— South African National Accreditation System		8 000		
	— CSIR—Research contribution		297 751		
	— CSIR—National Measuring Standards		31 000		
	— Proudly South Africa Campaign		1		
	— Technology and Human Research for Industry Programme—contribution to National Research Foundation		134 999		
	— Support Programme for Industrial Innovation—contribution to Industrial Development Corporation		63 151		
	— Fund for Research into Industrial Development, Growth and Equity—contribution to Industrial Development Corporation		4 000		
	— Technology Transfer Agency		2 050		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>31</b>	<b>Trade and Industry (continued)</b>				
	— Environmental Support Fund		1 001		
	— Organisation for the Prevention of Chemical Warfare		2 500		
	— Khula		20 000		
	— Ntsika Enterprise Promotion Agency		40 000		
	— NAMAC		18 000		
	— SA Women's Empowerment Foundation		1		
	— National Empowerment Fund		1		
	— Spatial Development initiatives—DBSA		35 000		
4	Consumer and Corporate Regulation ..... <i>To administer all matters related to the regulated industries of liquor, gambling and the lottery, as well as commercial, competition and consumer protection policies</i> <i>Of which</i> Transfers	134 145	133 198	947	
	— National Gambling Board		65 613		
	— National Lotteries Board		9 500		
	— National Liquor Advisory Authority		3 500		
	— Competition Commission		1 000		
	— SABS Trade Metrology		2 001		
	— Micro-Finance Regulatory Agency		6 000		
	— World Intellectual Property Organisation		14 500		
	— Companies and Intellectual Property Registration Office		2 500		
			26 612		
5	The Enterprise Organisation..... <i>To promote domestic and foreign fixed investments in the South African economy, and thereby stimulate economic growth and employment creation</i> <i>Of which</i> Transfers	840 159	840 059	100	
	— Competitiveness Fund		811 779		
	— Sector Partnership Fund		30 000		
	— Micro Investors Fund		11 748		
			7 001		
6	Trade and Investment South Africa..... <i>To encourage investment into South Africa and aim to develop the capacity of South Africa to export into various markets</i> <i>Of which</i> Transfers Including: — Trade and Investment South Africa	443 641	443 641		
			344 463		
			208 462		
<b>32</b>	<b>Transport</b> <i>Aim: To facilitate the provision of an affordable, safe and sustainable national transport system, which is responsive, accountable and transparent to all key stakeholders</i>	<b>5 343 675</b>	<b>3 595 597</b>	<b>1 748 078</b>	
1	Administration ..... <i>To provide for policy formulation by the Minister and Director-General, financial management, personnel and provisioning administration, and legal and other office support services</i> <i>Of which</i> Transfers	54 082	52 412	1 670	
			5 693		
2	Regulation and Safety..... <i>To oversee the activities of the departmental agencies, road traffic management, aviation and maritime regulation, administration, and management</i> <i>Of which</i> Transfers	1 413 542	251 976	1 161 566	
	— South African Roads Agency		48 490	1 161 064	
	— Allocation			1 061 064	
	— Poverty Relief			100 000	
	— SA Civil Aviation Authority		5 442		
	— SA Maritime Safety Authority		6 224		
	— Administration of Adjudication of Road Traffic Offences		17 000		
	— Road Traffic Management Corporation		3 324		
	— Road Traffic Operation Policy and Information Management		16 500		

Vote			Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>32</b>	<b>Transport (continued)</b>				
	3 Policy, Strategy and Implementation.....	3 876 051	3 291 209	584 842	
	<i>To formulate transport policy, facilitation of land transport planning and public transport subsidies</i>				
	<i>Of which</i>				
	Transfers		3 229 854	584 744	
	— Bicycle Project		2 000		
	— Policy Development		3 211		
	— Passenger Transport Operation				
	— Rail		1 385 919	545 000	
	— Bus		1 806 724		
	— Taxi		10 000		
	— National Land Transport Transition Act		22 000		
	Grants to local government				
	— Urban Transport Fund			39 744	
<b>33</b>	<b>Water Affairs and Forestry</b>	<b>3 558 509</b>	<b>2 312 277</b>	<b>1 246 232</b>	
	<i>Aim: To ensure the availability and supply of water on a national level to ensure the equitable and efficient provision of water services at local level and promote sustainable development of forestry</i>				
	1 Administration .....	220 804	210 705	10 099	
	<i>To provide financial, human resource, information, management services and support as well as general departmental administration</i>				
	2 Water Resource Assessment .....	92 232	84 279	7 953	
	<i>To monitor the availability and quality of surface and underground water resources, and provide information services and technical support</i>				
	3 Integrated Water Resource Planning .....	51 523	15 847	35 676	
	<i>To assess water needs and determine the optimal development of water resources and produce the national water resource strategy</i>				
	4 Water Resource Development .....	242 328	6 654	235 674	
	<i>To design and construct water schemes and related projects</i>				
	<i>Of which</i>				
	Transfers		200	2 500	
	Including:				
	— Equipment Trading Account			2 500	
	5 Regional Implementation .....	2 415 228	1 495 312	919 916	
	<i>To oversee water programmes, operate water schemes, and establish infrastructure for water and sanitation</i>				
	<i>Of which</i>				
	Grants to local government				
	— Implementation of water services projects				884 099
	Transfers		1 094 670		
	— Water Trading Account		1 094 670		
	<i>Of which</i>				
	— Grants to local government: Water services operating subsidy			699 687	
	6 Integrated Water Resource Management.....	94 106	64 591	29 515	
	<i>To provide for policy development, regulation, facilitation and monitoring to ensure the equitable allocation, beneficial use and sustainability of water resources</i>				
	<i>Of which</i>				
	Transfers			24 468	
	— Statutory Bodies			24 468	
	7 Water Services .....	69 953	69 172	781	
	<i>To support the provision of sustainable and affordable water and sanitation services through policy development, regulation, coordination, support, facilitation, evaluation and monitoring</i>				
	<i>Of which</i>				
	Transfers		9 153		
	8 Forestry .....	372 335	365 717	6 618	
	<i>To promote the optimal development of conservation, commercial, industrial and community forestry and regulate the forestry sector</i>				
	<i>Of which</i>				
	Transfers			1	
	— Industrial Plantations Trading Account			1	
	<b>Total</b>	<b>113 614 979</b>			

