



# Government Gazette

**REPUBLIC OF SOUTH AFRICA**

**Vol. 437 Cape Town 22 November 2001 No. 22855**

## **THE PRESIDENCY**

No. 1236 22 November 2001

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**No. 59 of 2001: Adjustments  
Appropriation Act, 2001**



**AIDS HELPLINE: 0800-123-22 Prevention is the cure**

*(English text signed by the President.)  
(Assented to 20 November 2001.)*

# ACT

**To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of adjusted amounts of money for requirements of State**

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2002, the adjusted amounts of money shown in column "Vote" of column 1 of the Schedule. 5

## **Short title**

2. This Act is called the Adjustments Appropriation Act, 2001.

**SCHEDULE**  
**(As a charge to the National Revenue Fund)**

| No. | Vote<br>Title   | Column 1<br>Details of appropriation |                |   |   |   |
|-----|---|--------------------------------------|----------------|---|---|---|
|     |   | Vote                                 | Main divisions | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|     |   | (1)                                  | (2)            | (3)   | (4)   | (5)   |
|     |   | R'000                                | R'000          | R'000   | R'000   | R'000   |
| 1   | Presidency .....  | 20 605                               |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | Capital expenditure .....   |                                      |                | 7 828   |   |   |
|     | 1 Administration .....  |                                      | 13 405         |   |   |   |
|     | 2 Cabinet services .....  |                                      | 650            |   |   |   |
|     | 3 Private office .....  |                                      | 6 414          |   |   |   |
|     | 5 Auxiliary and associated services .....   |                                      | 136            |   |   |   |
| 2   | Parliament .....  | 1 000                                |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | 1 Office of the Secretary .....   |                                      | 1 000          |   |   |   |
| 3   | Foreign Affairs .....   | 463 189                              |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | Capital expenditure .....   |                                      |                | 140 433   |   |   |
|     | 1 Administration .....  |                                      | 5 500          |   |   |   |
|     | 2 Foreign relations .....   |                                      | 303 656        |   |   |   |
|     | 3 Supporting services: Foreign representa-<br>tion .....  |                                      | 154 033        |   |   |   |
| 4   | Home Affairs .....  | 107 602                              |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | Capital expenditure .....   |                                      |                | 76 400  |   |   |
|     | 1 Administration .....  |                                      | 19 391         |   |   |   |
|     | 2 Services to citizens .....  |                                      | 59 311         |   |   |   |
|     | 3 Migration .....   |                                      | (8 245)        |   |   |   |
|     | 4 Auxiliary and associated services .....   |                                      | 37 145         |   |   |   |
| 5   | Provincial and Local Government .....   | 458 178                              |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | Capital expenditure .....   |                                      |                | 3 936   |   |   |
|     | 1 Administration .....  |                                      | 6 009          |   |   |   |
|     | 2 Governance and development .....  |                                      | 88 323         |   |   |   |
|     | Conditional grants:   |                                      |                |   |   |   |
|     | Consolidated Municipal Infrastructure<br>Programme .....  |                                      |                |   |   | 31 900  |
|     | Local Economic Development Fund<br>Integrated Renewal Development<br>Programme .....                                    |                                      |                |   |   | 23 575  |
|     | 3 Institutional reform and support .....  |                                      | 363 199        |   |   | 33 020  |
|     | South African Local Government Associa-<br>tion .....   |                                      |                |   | 1 000   |   |
|     | Conditional grants:   |                                      |                |   |   |   |
|     | Disaster relief .....   |                                      |                |   |   | 5 000   |
|     | Local Government Transitional Fund .....  |                                      |                |   |   | 328 000   |
|     | Municipal Systems Improvement<br>Programme .....  |                                      |                |   |   | 12 400  |
|     | 4 Auxiliary and associated services .....   |                                      | 647            |   |   |   |
|     | Commission for the Promotion and Protection<br>of the Rights of Cultural, Religious and<br>Linguistic Communities ..... |                                      |                |   | (3 554)   |   |
|     | Municipal Demarcation Board .....   |                                      |                |   | 3 554   |   |
| 6   | Government Communication and Information System .....   | 4 000                                |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | 1 Administration .....  |                                      | 3 440          |   |   |   |
|     | 2 Policy and research .....   |                                      | (6)            |   |   |   |
|     | 3 Government and media liaison .....  |                                      | (567)          |   |   |   |
|     | 4 Provincial and local liaison .....  |                                      | 819            |   |   |   |
|     | 5 Communication service agency .....  |                                      | 314            |   |   |   |
| 7   | National Treasury .....   | 1 573 000                            |                |   |   |   |
|     | Including—  |                                      |                |   |   |   |
|     | Capital expenditure .....   |                                      |                | 6 360   |   |   |
|     | 1 Administration .....  |                                      | 8 870          |   |   |   |
|     | 2 Economic planning and budget management .....   |                                      | (10 000)       |   |   |   |
|     | 3 Asset and liability management .....  |                                      | 1 820          |   |   |   |
|     | 4 Procurement management and transversal<br>systems .....   |                                      | (34 867)       |   |   |   |

## Act No. 59, 2001

## ADJUSTMENTS APPROPRIATION ACT, 2001

| Vote No. | Vote Title   | Vote    | Column 1<br>Details of appropriation |   |   |   |
|----------|--|---------|--------------------------------------|---|---|---|
|          |  |         | Main divisions                       | Capital (excluding transfers to other institutions) | Transfers to other institutions (including capital transfers) | Amounts specifically and exclusively appropriated |
|          |  | (1)     | (2)                                  | (3)   | (4)   | (5)   |
|          |  | R'000   | R'000                                | R'000   | R'000   | R'000   |
|          | 5 Financial accounting and reporting<br>Institute for Public Finance and Auditing.....                                 |         | 2 560                                |   | 880   |   |
|          | 6 Fiscal transfers .....   |         | 216 617                              |   |   |   |
|          | Highly Indebted Poor Countries .....   |         |                                      |   | 45 000  |   |
|          | SA Revenue Service.....  |         |                                      |   | 190 000   |   |
|          | Financial and Fiscal Commission .....  |         |                                      |   | 1 617   |   |
|          | Lesotho and Namibia .....  |         |                                      |   | (20 000)  |   |
|          | 7 Civil pensions and other benefits .....  |         | (30 000)                             |   |   |   |
|          | 9 Provincial and local government transfers .....  |         | 1 400 000                            |   |   |   |
|          | Conditional grants:  |         |                                      |   |   |   |
|          | Supplementary allocation:  |         |                                      |   |   |   |
|          | Flood damages .....  |         |                                      |   |   | 600 000   |
|          | Infrastructure .....   |         |                                      |   |   | 500 000   |
|          | Financial assistance to Mpumalanga<br>Provincial Government, in terms of<br>section 100(1)(a) of the Constitution..... |         |                                      |   |   | 300 000   |
|          | 10 Auxiliary and associated services .....   |         | 18 000                               |   |   |   |
|          | Secret services .....  |         |                                      |   |   | 8 000   |
|          | Financial Intelligence Centre .....  |         |                                      |   | 10 000  |   |
|          | 8 Public Enterprises .....   | 164 000 |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | 1 Administration .....   |         | 677                                  |   |   |   |
|          | 2 Restructuring of state-owned enterprises.....  |         | 164 439                              |   |   |   |
|          | 3 Performance monitoring and strategic<br>analysis .....   |         | (418)                                |   |   |   |
|          | 4 Alternative service delivery .....   |         | (698)                                |   |   |   |
|          | 9 Public Service and Administration .....  | 8 674   |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | Capital expenditure .....  |         |                                      | 1 873   |   |   |
|          | 1 Administration .....   |         | 3 441                                |   |   |   |
|          | 2 Functional assistance to the Minister.....   |         | 5 233                                |   |   |   |
|          | 10 Public Service Commission .....   | 1 000   |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | 1 Administration .....   |         | 1 000                                |   |   |   |
|          | 11 SA Management Development Institute .....   | 3 879   |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | Capital expenditure .....  |         |                                      | 1 007   |   |   |
|          | 1 Administration .....   |         | 3 151                                |   |   |   |
|          | 2 Public sector organisational and staff<br>development .....  |         | 2 006                                |   |   |   |
|          | 3 Auxiliary and associated services .....  |         | (1 278)                              |   |   |   |
|          | 12 Statistics South Africa .....   | 282 290 |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | Capital expenditure .....  |         |                                      | 17 890  |   |   |
|          | 1 Administration .....   |         | 3 230                                |   |   |   |
|          | 2 Statistical services .....   |         | 4 867                                |   |   |   |
|          | 3 Population census.....   |         | 273 844                              |   |   |   |
|          | 4 Auxiliary and associated services .....  |         | 349                                  |   |   |   |
|          | 13 Arts, Culture, Science and Technology .....   | 21 447  |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | Capital expenditure .....  |         |                                      | 2 717   |   |   |
|          | 1 Administration .....   |         | 1 084                                |   |   |   |
|          | 2 Arts and culture.....  |         | 1 530                                |   |   |   |
|          | Arts, cultural and heritage institutions.....  |         |                                      |   |   | (2 025)   |
|          | Conservation bodies.....   |         |                                      |   |   | (2 062)   |
|          | Foundations, councils and associations for arts<br>and culture.....  |         |                                      |   |   | 10 000  |
|          | 3 National archives of South Africa.....   |         | 500                                  |   |   |   |
|          | 4 National language services .....   |         | 40                                   |   |   |   |
|          | 5 Science, technology and meta-information .....   |         | 18 293                               |   |   |   |
|          | National Research Foundation.....  |         |                                      |   |   | 4 000   |
|          | National Research Foundation: Current<br>expenditure.....  |         |                                      |   | 4 000   |   |
|          | National Library .....   |         |                                      |   |   | 200   |
|          | 14 Education.....  | 13 199  |                                      |   |   |   |
|          | Including—   |         |                                      |   |   |   |
|          | Capital expenditure .....  |         |                                      | 152   |   |   |

## Act No. 59, 2001

## ADJUSTMENTS APPROPRIATION ACT, 2001

| Vote No. | Vote Title  | Column 1<br>Details of appropriation |                       |  |  |  |
|----------|---|--------------------------------------|-----------------------|--|--|--|
|          |   | Vote<br>(1)                          | Main divisions<br>(2) | Capital (excluding transfers to other institutions)<br>(3) | Transfers to other institutions (including capital transfers)<br>(4) | Amounts specifically and exclusively appropriated<br>(5) |
|          |   | R'000                                | R'000                 | R'000  | R'000  | R'000  |
|          | 1 Administration .....  |                                      | 4 620                 |  |  |  |
|          | 2 Planning and monitoring .....                                   |                                      | 9 132                 |  |  |  |
|          | 3 General education .....   |                                      | 4 554                 |  |  |  |
|          | 4 Further education .....   |                                      | 9 115                 |  |  |  |
|          | Conditional grant:  |                                      |                       |  |  |  |
|          | Youth and Community colleges .....                                |                                      |                       |  |  | 1 882  |
|          | 5 Higher education .....  |                                      | (2 060)               |  |  |  |
|          | 6 Auxiliary and associated services .....                         |                                      | (12 162)              |  |  |  |
|          | Conditional grant:  |                                      |                       |  |  |  |
|          | National Schools Building Programme .....                         |                                      |                       |  |  | 1 763  |
| 15       | Health .....  | 148 912                              |                       |  |  |  |
|          | Including—  |                                      |                       |  |  |  |
|          | Capital expenditure .....   |                                      |                       | 22 076   |  |  |
|          | 1 Administration .....  |                                      | 26 952                |  |  |  |
|          | 2 Strategic health programmes .....                               |                                      | 105 044               |  |  |  |
|          | Health Systems Trust .....  |                                      |                       |  | 970  |  |
|          | LoveLife .....  |                                      |                       |  | 25 000   |  |
|          | Conditional grant:  |                                      |                       |  |  |  |
|          | HIV/Aids .....  |                                      |                       |  |  | 20 298   |
|          | 3 Health service delivery .....                                   |                                      | 16 916                |  |  |  |
|          | SA National Council for the Blind .....                           |                                      |                       |  |  | (1 150)  |
|          | Conditional grant:  |                                      |                       |  |  |  |
|          | Specialised health services .....                                 |                                      |                       |  |  | 6 514  |
| 16       | Housing .....   | 66 680                               |                       |  |  |  |
|          | Including—  |                                      |                       |  |  |  |
|          | Capital expenditure .....   |                                      |                       | 959  |  |  |
|          | 1 Administration .....  |                                      | 1 391                 |  |  |  |
|          | 2 Policy planning .....   |                                      | (3 341)               |  |  |  |
|          | Habitat Foundation .....  |                                      |                       |  |  | 23   |
|          | 3 Programme management .....                                      |                                      | 73 071                |  |  |  |
|          | 4 Housing performance .....                                       |                                      | (2 108)               |  |  |  |
|          | Contributions to housing institutions .....                       |                                      |                       |  |  | 4 600  |
|          | Social Housing Foundation .....                                   |                                      |                       |  | 4 600  |  |
|          | 5 Communication .....   |                                      | (2 333)               |  |  |  |
| 17       | Social Development .....  | 51 219                               |                       |  |  |  |
|          | Including—  |                                      |                       |  |  |  |
|          | Capital expenditure .....   |                                      |                       | 2 505  |  |  |
|          | 1 Administration .....  |                                      | 1 630                 |  |  |  |
|          | 2 Social security, policy and planning .....                      |                                      | 500                   |  |  |  |
|          | 3 Grant systems and administration .....                          |                                      | 49 710                |  |  |  |
|          | Disaster Relief Fund .....  |                                      |                       |  | 50 000   |  |
|          | 4 Welfare services transformation .....                           |                                      | (621)                 |  |  |  |
|          | 5 Development implementation support .....                        |                                      | 2 050                 |  |  |  |
|          | 6 Population and development .....                                |                                      | (2 050)               |  |  |  |
|          | Contribution:   |                                      |                       |  |  |  |
|          | United Nations Population Fund .....                              |                                      |                       |  | 57   |  |
| 18       | Sport and Recreation South Africa .....                           | 1 123                                |                       |  |  |  |
|          | Including—  |                                      |                       |  |  |  |
|          | Capital expenditure .....   |                                      |                       | 135  |  |  |
|          | 1 Administration .....  |                                      | 194                   |  |  |  |
|          | 2 Sport and recreation .....                                      |                                      | 929                   |  |  |  |
|          | Macro bodies, national federations and recreation providers ..... |                                      |                       |  |  | 100  |
| 19       | Correctional Services .....                                       | 409 208                              |                       |  |  |  |
|          | Including—  |                                      |                       |  |  |  |
|          | Capital expenditure .....   |                                      |                       | 312 314  |  |  |
|          | 1 Administration .....  |                                      | 36 290                |  |  |  |
|          | 2 Incarceration .....   |                                      | 39 243                |  |  |  |
|          | 3 Care of offenders .....   |                                      | 7 249                 |  |  |  |
|          | 4 Development of offenders .....                                  |                                      | 15 892                |  |  |  |
|          | 5 Community corrections .....                                     |                                      | 1 701                 |  |  |  |
|          | 6 Re-integration into the community .....                         |                                      | 595                   |  |  |  |
|          | 7 Asset procurement, maintenance and operating partnerships ..... |                                      | 308 437               |  |  |  |
|          | Internal charges .....  |                                      | (199)                 |  |  |  |

| No. | Vote<br>Title  | Vote    | Column 1<br>Details of appropriation |   |   |  |
|-----|--|---------|--------------------------------------|---|---|--|
|     |  |         | Main<br>divisions                    | Capital<br>(excluding<br>transfers<br>to other<br>institutions) | Transfers<br>to other<br>institutions<br>(including<br>capital<br>transfers)<br>(4) | Amounts<br>specifically<br>and exclu-<br>sively ap-<br>propriated<br>(5) |
|     |  | (1)     | (2)                                  | (3)   | (4)   | (5)  |
|     |  | R'000   | R'000                                | R'000   | R'000   | R'000  |
| 20  | Defence .....  | 119 860 |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | Capital expenditure .....  |         |                                      | 19 272  |   |  |
|     | 1 Administration .....   |         | 102 090                              |   |   | (50)   |
|     | SA Red Cross Society .....   |         |                                      |   |   |  |
|     | 2 Landward defence .....   |         | (88 826)                             |   |   |  |
|     | 3 Air defence .....  |         | (1 725)                              |   |   |  |
|     | 4 Maritime defence .....   |         | (15 735)                             |   |   |  |
|     | 5 Military health support .....  |         | 125                                  |   |   |  |
|     | 6 Defence intelligence .....   |         | (13 145)                             |   |   |  |
|     | 7 Joint support .....  |         | 40 769                               |   |   |  |
|     | Defence, Intelligence, Diplomacy and Trade<br>Education Training Authority ..... |         |                                      |   | 6 200   |  |
|     | 8 Command and control .....  |         | 75 753                               |   |   |  |
|     | 9 Special Defence Account .....  |         | 20 554                               |   |   |  |
| 21  | Independent Complaints Directorate .....   |         |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | 1 Administration .....   |         | (2 018)                              |   |   |  |
|     | 2 Investigation of complaints .....  |         | 172                                  |   |   |  |
|     | 3 Monitoring and development .....   |         | 1 846                                |   |   |  |
| 22  | Justice and Constitutional Development .....                                     | 278 658 |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | Capital expenditure .....  |         |                                      | 57 290  |   |  |
|     | 1 Administration .....   |         | 51 961                               |   |   |  |
|     | 2 Administration of courts .....   |         | (271 759)                            |   |   |  |
|     | 3 State legal services .....   |         | 20 526                               |   |   |  |
|     | 4 National Prosecuting Authority .....   |         | 406 876                              |   |   |  |
|     | 5 Auxiliary and associated services .....  |         | 71 054                               |   |   |  |
|     | Legal Aid Board .....  |         |                                      |   |   | 10 000   |
|     | Public Protector .....   |         |                                      |   |   | 6 395  |
| 23  | Safety and Security .....  | 548 730 |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | Capital expenditure .....  |         |                                      | 104 950   |   |  |
|     | 1 Administration .....   |         | 237 543                              |   |   |  |
|     | 2 Crime prevention .....   |         | 207 213                              |   |   |  |
|     | 3 Operational response services .....  |         | 23 325                               |   |   |  |
|     | 4 Detective services and crime intelligence .....                                |         | 73 815                               |   |   |  |
|     | 5 Protection services .....  |         | 6 834                                |   |   |  |
| 24  | Agriculture .....  | 124 185 |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | Capital expenditure .....  |         |                                      | 742   |   |  |
|     | 1 Administration .....   |         | (310)                                |   |   |  |
|     | 2 Agricultural support and development .....                                     |         | 87 214                               |   |   |  |
|     | Land Bank: Flood Disaster Relief Scheme .....                                    |         |                                      |   | 85 000  |  |
|     | 3 Sustainable resource use and management .....                                  |         | 4 485                                |   |   |  |
|     | Conditional grant:   |         |                                      |   |   |  |
|     | Land care projects .....   |         |                                      |   |   | 5 975  |
|     | 4 Agricultural production .....  |         | 32 796                               |   |   |  |
|     | Onderstepoort Biological Products Ltd. ....                                      |         |                                      |   | 9 851   |  |
| 25  | Communications .....   | 661 787 |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | Capital expenditure .....  |         |                                      | 14 521  |   |  |
|     | 1 Administration .....   |         | 3 653                                |   |   |  |
|     | 2 Telecommunications policy .....  |         | 39 209                               |   |   |  |
|     | 3 Postal services .....  |         | 601 738                              |   |   |  |
|     | Post Office losses   |         |                                      |   |   |  |
|     | Post Office subsidy .....  |         |                                      |   | 600 000   |  |
|     | 4 Broadcasting services policy .....   |         | 16 650                               |   |   |  |
|     | Independent Communications Authority of<br>SA .....                              |         |                                      |   | 10 000  |  |
|     | 5 Auxiliary and associated services .....  |         | 537                                  |   |   |  |
| 26  | Environmental Affairs and Tourism .....  | 96 736  |                                      |   |   |  |
|     | Including—   |         |                                      |   |   |  |
|     | Capital expenditure .....  |         |                                      | (1 328)   |   |  |
|     | 1 Administration .....   |         | 4 389                                |   |   |  |
|     | 2 Environmental planning and co-ordination .....                                 |         | 21 575                               |   |   |  |
|     | Contributions:   |         |                                      |   |   |  |
|     | Johannesburg World Summit Committee .....  |         |                                      |   | 34 517  | 35 317   |

## Act No. 59, 2001

## ADJUSTMENTS APPROPRIATION ACT, 2001

| No. | Vote<br>Title   | Column 1<br>Details of appropriation |                          |  |   | Amounts<br>specifically<br>and exclu-<br>sively ap-<br>propriated<br>(5) |
|-----|---|--------------------------------------|--------------------------|--|---|--|
|     |   | Vote<br>(1)                          | Main<br>divisions<br>(2) | Capital<br>(excluding<br>transfers<br>to other<br>institutions)<br>(3) | Transfers<br>to other<br>institutions<br>(including<br>capital<br>transfers)<br>(4) |  |
|     | SA Local Government Association.....                              | R'000                                | R'000                    | R'000  | R'000   | R'000  |
|     | Council for scientific and industrial<br>research .....           |                                      |                          |  | 300   |  |
|     | 3 Marine and coastal management.....                              |                                      | 5 830                    |  | 500   |  |
|     | 4 Weather Bureau .....  |                                      | 592                      |  |   |  |
|     | Contribution:<br>SA Weather Service.....                          |                                      |                          |  | 39 902  | 39 902   |
|     | 5 Tourism.....  |                                      | 1 756                    |  |   |  |
|     | 6 Environmental quality and protection.....                       |                                      | (4 268)                  |  |   |  |
|     | 7 Biodiversity and heritage .....                                 |                                      | 64 572                   |  |   |  |
|     | Contributions:<br>SA National Parks .....                         |                                      |                          |  | 30 000  | 30 280   |
|     | University of Pretoria.....                                       |                                      |                          |  | 140   |  |
|     | Potchefstroom University .....                                    |                                      |                          |  | 140   |  |
|     | 8 Auxiliary and associated services .....                         |                                      | 2 290                    |  |   |  |
| 27  | Labour .....  | 661 390                              |                          |  |   |  |
|     | Including—  |                                      |                          |  |   |  |
|     | Capital expenditure .....   |                                      |                          | 23 909   |   |  |
|     | 1 Administration .....  |                                      | 37 143                   |  |   |  |
|     | 2 Occupational health and safety of persons .....                 |                                      | (3 286)                  |  |   |  |
|     | 3 Social insurance .....  |                                      | 605 000                  |  |   |  |
|     | Unemployment Insurance Fund.....                                  |                                      |                          |  | 605 000   |  |
|     | 4 Employment and skills development services.....                 |                                      | (12 442)                 |  |   |  |
|     | National Skills Fund .....  |                                      |                          |  |   | (9 000)  |
|     | 5 Labour relations .....  |                                      | 3 956                    |  |   |  |
|     | 6 Labour policy .....   |                                      | 213                      |  |   |  |
|     | 7 Service delivery.....   |                                      | 18 111                   |  |   |  |
|     | 8 Auxiliary and associated services .....                         |                                      | 12 695                   |  |   |  |
|     | National Economic, Development and Labour<br>Council .....        |                                      |                          |  |   | 10 000   |
| 28  | Land Affairs.....   | 188 184                              |                          |  |   |  |
|     | Including—  |                                      |                          |  |   |  |
|     | Capital expenditure .....   |                                      |                          | 16 736   |   |  |
|     | 1 Administration .....  |                                      | 35 859                   |  |   |  |
|     | 2 Surveys and mapping.....  |                                      | 1 673                    |  |   |  |
|     | 3 Cadastral surveys .....   |                                      | 5 796                    |  |   |  |
|     | 4 Restitution .....   |                                      | 61 186                   |  |   |  |
|     | 5 Land reform.....  |                                      | 83 917                   |  |   |  |
|     | 6 Spatial planning and information.....                           |                                      | (3 500)                  |  |   |  |
|     | 7 Auxiliary and associated services .....                         |                                      | 3 253                    |  |   |  |
| 29  | Minerals and Energy .....   | 45 114                               |                          |  |   |  |
|     | Including—  |                                      |                          |  |   |  |
|     | Capital expenditure .....   |                                      |                          | 1 687  |   |  |
|     | 1 Administration .....  |                                      | 2 987                    |  |   |  |
|     | 2 Promotion of mine safety and health .....                       |                                      | 1 683                    |  |   |  |
|     | 3 Mineral development .....                                       |                                      | 1 049                    |  |   |  |
|     | 4 Energy management.....  |                                      | 39 395                   |  |   |  |
|     | Electricity Basic Services Support Tariff.....                    |                                      |                          |  | 24 000  |  |
|     | Electricity Distribution Industry .....                           |                                      |                          |  |   | 13 000   |
| 30  | Public Works .....  | 149 620                              |                          |  |   |  |
|     | Including—  |                                      |                          |  |   |  |
|     | Capital expenditure .....   |                                      |                          | 102 742  |   |  |
|     | 1 Administration .....  |                                      | 31 643                   |  |   |  |
|     | 2 Provision of land and accommodation .....                       |                                      | (308)                    |  |   |  |
|     | 3 National Public Works Programme .....                           |                                      | 116 655                  |  |   |  |
|     | Construction Industry Development Board.....                      |                                      |                          |  | 13 605  |  |
|     | Conditional grant:<br>Community-based Public Works Projects ..... |                                      |                          |  |   | 6 500  |
|     | 4 Auxiliary and associated services .....                         |                                      | 1 630                    |  |   |  |
|     | Commonwealth War Graves Commission and<br>UN.....                 |                                      |                          |  | 1 330   |  |
|     | Parliamentary Villages Management Board .....                     |                                      |                          |  | 300   |  |
| 31  | Trade and Industry .....  | 65 413                               |                          |  |   |  |
|     | Including—  |                                      |                          |  |   |  |
|     | Capital expenditure .....   |                                      |                          | (10)   |   |  |
|     | 1 Administration.....   |                                      | 30 733                   |  |   |  |
|     | Delight Project .....   |                                      |                          |  | 2 000   |  |

## Act No. 59, 2001

## ADJUSTMENTS APPROPRIATION ACT, 2001

| No. | Vote<br>Title                                      | Column 1<br>Details of appropriation |                          |  |   |  |
|-----|--|--------------------------------------|--------------------------|--|---|--|
|     |  | Vote<br>(1)                          | Main<br>divisions<br>(2) | Capital<br>(excluding<br>transfers<br>to other<br>institutions)<br>(3) | Transfers<br>to other<br>institutions<br>(including<br>capital<br>transfers)<br>(4) | Amounts<br>specifically<br>and exclu-<br>sively ap-<br>propriated<br>(5) |
|     |  | R'000                                | R'000                    | R'000  | R'000   | R'000  |
|     | SETA—DIDTEDA .....                                 |                                      |                          |  | 200   |  |
|     | 2 International trade and economic development ... |                                      | 37 483                   |  |   |  |
|     | CITA .....   |                                      |                          |  | (9 999)   |  |
|     | 3 Enterprise, commerce and industry                |                                      |                          |  |   |  |
|     | development .....                                  |                                      | 115 294                  |  |   |  |
|     | Proudly South African .....                        |                                      |                          |  | 13 999  |  |
|     | SA Bureau of Standards .....                       |                                      |                          |  | 5 000   |  |
|     | South African National Accreditation System...     |                                      |                          |  | 1 800   |  |
|     | Technology and Human Research for Industry         |                                      |                          |  |   |  |
|     | Programme contribution to National                 |                                      |                          |  |   |  |
|     | Research Foundation .....                          |                                      |                          |  | 43 001  |  |
|     | Technology development incentives .....            |                                      |                          |  | 25 250  |  |
|     | Technology for women in business .....             |                                      |                          |  | 5 000   |  |
|     | Workplace challenge—contribution to                |                                      |                          |  |   |  |
|     | National Productivity Institute .....              |                                      |                          |  | 7 000   |  |
|     | Khula Enterprise Finance .....                     |                                      |                          |  | 44 000  |  |
|     | National Manufacturing Advisory Centre             |                                      |                          |  |   |  |
|     | Co-ordinating Body .....                           |                                      |                          |  | 20 000  |  |
|     | Organisation for Prevention of Chemical            |                                      |                          |  |   |  |
|     | Warfare .....                                      |                                      |                          |  | 1 100   |  |
|     | Competition Commission/Tribunal .....              |                                      |                          |  | 1 599   |  |
|     | SABS Trade Metrology .....                         |                                      |                          |  | 4 000   |  |
|     | National Liquor Advisory Authority .....           |                                      |                          |  | (999)   |  |
|     | National Inspectorate .....                        |                                      |                          |  | 1 999   |  |
|     | 4 Enterprise organisation .....                    |                                      | (190 103)                |  |   |  |
|     | 5 Trade and Investment South Africa .....          |                                      | 72 006                   |  |   |  |
|     | Investment South Africa .....                      |                                      |                          |  | 8 000   |  |
|     | Export Credit Agency .....                         |                                      |                          |  | (3 999)   |  |
|     | Incentives .....                                   |                                      |                          |  | 42 498  |  |
| 32  | Transport .....                                    | 395 576                              |                          |  |   |  |
|     | Including—   |                                      |                          |  |   |  |
|     | Capital expenditure .....                          |                                      |                          | 209  |   |  |
|     | 1 Administration .....                             |                                      | 563                      |  |   |  |
|     | 2 Regulation and safety .....                      |                                      | 67 174                   |  |   |  |
|     | 3 Policy, strategy and implementation .....        |                                      | 327 839                  |  |   |  |
| 33  | Water Affairs and Forestry .....                   | 239 411                              |                          |  |   |  |
|     | Including—   |                                      |                          |  |   |  |
|     | Capital expenditure .....                          |                                      |                          | 155 556  |   |  |
|     | 1 Administration .....                             |                                      | 7 110                    |  |   |  |
|     | 2 Water resource assessment .....                  |                                      | 12 415                   |  |   |  |
|     | 3 Integrated water resource planning .....         |                                      | 13 235                   |  |   |  |
|     | 4 Water resource development .....                 |                                      | 1 230                    |  |   |  |
|     | 5 Regional implementation .....                    |                                      | 126 120                  |  |   |  |
|     | 6 Integrated water resource management .....       |                                      | (550)                    |  |   |  |
|     | 7 Water services .....                             |                                      | 875                      |  |   |  |
|     | 8 Forestry .....                                   |                                      | 78 976                   |  |   |  |