



Summary data of all municipalities

Over the past two years, National Treasury has greatly improved the scope and coverage of the local government budget and expenditure information it now collects. To publish this information exclusively in a paper based format would be very costly. It would also reduce the usefulness of the information, since anyone wanting to analyse it would have to do so manually, or would have to retype or scan it onto a suitable computer programme.

Therefore Table A1 of this annexure only presents the summary of all the municipalities' operating revenue, operating expenditure, sources of finance and capital expenditure. More detailed summary information on all 283 municipalities budgets and expenditures for the period 2003/04 to 2009/10, as well as the detailed results of a headcount survey of municipal personnel, is published on National Treasury's website - www.treasury.gov.za.

It should be noted that the information on the headcount survey is incomplete and will be updated from time-to-time as municipalities supply the necessary information.

Structure of information on National Treasury's website (www.treasury.gov.za)

Overall summary information

Table 1 Summary – All municipalities, 2003/04 – 2009/10 (Table A1)

Summaries by key categories of expenditure

Table 2 Operating revenue – All municipalities, 2003/04 – 2009/10

Table 2.1 Operating revenue: Property rates – All municipalities, 2003/04 – 2009/10

Table 2.2 Operating revenue: Service charges – All municipalities, 2003/04 – 2009/10

Table 3 Operating expenditure – All municipalities, 2003/04 – 2009/10

Table 3.1 Operating expenditure: Employee costs – All municipalities, 2003/04 – 2009/10

Table 4 Source of finance – All municipalities, 2003/04 – 2009/10

Table 5 Capital expenditure – All municipalities, 2003/04 – 2009/10

Table 5.1 Capital expenditure: Water and sanitation – All municipalities, 2003/04 – 2009/10

Table 5.2 Capital expenditure: Electricity – All municipalities, 2003/04 – 2009/10

Table 5.3 Capital expenditure: Housing – All municipalities, 2003/04 – 2009/10

Table 5.4 Capital expenditure: Roads and storm water – All municipalities, 2003/04 – 2009/10

Summaries by municipal category

- Table 6 Summary – All municipalities per category, 2003/04 – 2009/10
Table 6.1 Summary – Category A (metros), 2003/04 – 2009/10
Table 6.2 Summary – Category B (locals), 2003/04 – 2009/10
Table 6.3 Summary – Category C (districts), 2003/04 – 2009/10

Summaries of municipal information by province

- Table 7 Summary – All municipalities per province, 2003/04 – 2009/10
Table 7.1 Summary – Eastern Cape, 2003/04 – 2009/10
Table 7.2 Summary – Free State, 2003/04 – 2009/10
Table 7.3 Summary – Gauteng, 2003/04 – 2009/10
Table 7.4 Summary – KwaZulu-Natal, 2003/04 – 2009/10
Table 7.5 Summary – Limpopo, 2003/04 – 2009/10
Table 7.6 Summary – Mpumalanga, 2003/04 – 2009/10
Table 7.7 Summary – Northern Cape, 2003/04 – 2009/10
Table 7.8 Summary – North West, 2003/04 – 2009/10
Table 7.9 Summary – Western Cape, 2003/04 – 2009/10

Summaries by metros and 21 secondary cities

- Table 8 Summary – per metro, 2003/04 – 2009/10
Table 9 Summary – secondary cities, 2003/04 – 2009/10
Table 9.1 Summary – secondary cities per municipality, 2003/04 – 2009/10

Summaries of other relevant municipal budget related information

- Table 10 Summary – conditional grants to municipalities, 2003/04 – 2009/10
Table 11 GVA indicators per province, 2004
Table 11.1 GVA indicators per municipality, 2004

Budget and expenditure information per municipality organised by province

There are nine workbooks that presenting each municipalities' budget and expenditure data on a separate worksheet.

Staff head-count information per municipality by province

There are nine workbooks that presenting each municipalities' personnel head-count data on a separate worksheet.

