

MUNICIPALITY:

Metros

CODE:

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)		748	746	744	874	874	874	1 075	874	874	874
Permanent employees											
Senior Managers including Municipal Manager	1	638	637	699	722	733	733	745	732	732	732
Other Managers		2 666	2 771	2 853	2 898	2 519	2 519	2 855	2 519	2 519	2 519
Total Technical / Professional Staff		2 941	2 723	3 569	6 084	5 587	5 587	6 073	5 665	5 665	5 665
IT		403	376	368	845	826	826	846	853	853	853
Water		406	393	446	946	913	913	953	960	960	960
Electricity		985	955	942	1 431	1 358	1 358	1 407	1 353	1 353	1 353
Sanitation		296	339	274	783	785	785	785	792	792	792
Refuse		516	342	318	823	810	810	821	812	812	812
Other		335	318	334	357	-	-	366	-	-	-
Field (Supervisory/Foreman)		25 137	25 324	19 797	20 347	15 964	15 964	20 551	16 101	16 176	16 176
Office (Clerical/Administrative)		27 152	25 983	23 661	23 950	17 902	17 902	24 710	16 492	16 567	16 567
Non-professional (blue-collar, outside workforce)		31 130	29 211	27 298	26 925	24 149	24 149	26 985	24 606	24 606	24 606
Temporary contract employees											
Temporary staff		3 666	5 476	6 065	4 982	2 561	2 561	5 502	3 037	3 037	3 037
Contract staff		1 218	1 433	1 895	1 571	1 803	1 803	1 803	1 581	1 581	1 581
Sub Total - Municipality		95 296	94 304	86 581	88 352	72 091	72 091	90 298	71 606	71 756	71 756
% increase			-1.0%	-8.2%	2.0%	-18.4%	0.0%	25.3%	-20.7%	0.2%	0.0%
Manager and staff head count	2	94 548	93 558	85 837	87 478	71 217	71 217	89 223	70 732	70 882	70 882
Finance personnel	3	4 182	4 202	3 887	4 047	2 730	2 730	3 917	2 747	2 747	2 747
Human Resources personnel	3	897	987	967	1 132	760	760	1 120	861	861	861
Entities											
Board Members		143	158	164	177	178	178	178	163	163	163
Permanent employees											
Senior Managers including CEO	1	125	137	156	137	139	139	139	139	139	139
Other Managers		365	441	448	485	485	485	485	485	485	485
Total Technical / Professional Staff		6 029	6 017	5 761	5 615	5 615	5 615	5 615	5 615	5 615	5 615
IT		317	311	297	315	315	315	315	315	315	315
Water		586	653	586	661	661	661	661	661	661	661
Electricity		907	986	975	948	948	948	948	948	948	948
Sanitation		815	806	773	719	719	719	719	719	719	719
Refuse		3 403	3 260	3 129	2 971	2 971	2 971	2 971	2 971	2 971	2 971
Other		-	-	-	-	-	-	-	-	-	-
Field (Supervisory/Foreman)		403	672	763	769	769	769	769	769	769	769
Office (Clerical/Administrative)		1 436	1 609	1 819	1 865	1 866	1 866	1 866	1 866	1 866	1 866
Non-professional (blue-collar, outside workforce)		3 618	4 510	4 661	4 056	4 056	4 056	4 056	4 056	4 056	4 056
Temporary contract employees											
Temporary staff		138	82	102	113	112	112	112	112	112	112
Contract staff		71	78	98	88	91	91	91	91	91	91
Sub Total - Entities		12 328	13 704	13 972	13 305	13 311	13 311	13 311	13 296	13 296	13 296
% increase			11.2%	2.0%	-4.8%	0.0%	0.0%	0.0%	-0.1%	0.0%	0.0%
Manager and staff head count	4	12 185	13 546	13 808	13 128	13 133	13 133	13 133	13 133	13 133	13 133
Finance personnel	3	70	93	90	101	72	72	72	72	72	72
Human Resources personnel	3	36	53	66	67	36	36	36	36	36	36
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		107 623	108 008	100 552	101 656	85 402	85 402	103 609	84 902	85 052	85 052

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Nelson Mandela

CODE:

EC000

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)					120	120	120	120	120	120	120
Permanent employees											
Senior Managers including Municipal Manager	1	11	11	11	12	12	12	12	12	12	12
Other Managers				52	81	81	81	81	81	81	81
Total Technical / Professional Staff		-	-	887	900	897	897	897	897	897	897
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)		6 767	6 357	5 470	5 500	5 580	5 580	5 580	5 580	5 580	5 580
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		6 778	6 368	6 420	6 613	6 690	6 690	6 690	6 690	6 690	6 690
% increase			-6.0%	0.8%	3.0%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	6 778	6 368	6 420	6 493	6 570	6 570	6 570	6 570	6 570	6 570
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members		21	24	24	24	24	24	24	9	9	9
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		21	24	24	24	24	24	24	9	9	9
% increase			14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-62.5%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		6 799	6 392	6 444	6 637	6 714	6 714	6 714	6 699	6 699	6 699

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Ekurhuleni Metro

CODE:

GT000

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)		175	175	175	175	175	175	175	175	175	175
Permanent employees											
Senior Managers including Municipal Manager	1	82	82	82	89	89	89	89	89	89	89
Other Managers		412	412	412	429	429	429	429	429	429	429
Total Technical / Professional Staff		765	765	765	3 243	3 243	3 243	3 243	3 243	3 243	3 243
IT		153	153	153	649	649	649	649	649	649	649
Water		153	153	153	649	649	649	649	649	649	649
Electricity		153	153	153	649	649	649	649	649	649	649
Sanitation		153	153	153	649	649	649	649	649	649	649
Refuse		153	153	153	649	649	649	649	649	649	649
Other											
Field (Supervisory/Foreman)		6 576	6 576	6 576	6 650	6 900	6 900	6 900	6 975	7 050	7 050
Office (Clerical/Administrative)		6 576	6 576	6 576	6 650	6 900	6 900	6 900	6 975	7 050	7 050
Non-professional (blue-collar, outside workforce)		2 622	2 619								
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Municipality		17 208	17 205	14 586	17 235	17 735	17 735	17 735	17 885	18 035	18 035
% increase			0.0%	-18.0%	15.4%	2.8%	0.0%	0.0%	0.8%	0.8%	0.0%
Manager and staff head count	2	17 033	17 030	14 411	17 060	17 560	17 560	17 560	17 710	17 860	17 860
Finance personnel	3										
Human Resources personnel	3										
Entities											
Board Members		16	16	16	18	18	18	18	18	18	18
Permanent employees											
Senior Managers including CEO	1	13	13	13	14	14	14	14	14	14	14
Other Managers		21	21	21	21	21	21	21	21	21	21
Total Technical / Professional Staff		76	76	76	76	76	76	76	76	76	76
IT		15	15	15	15	15	15	15	15	15	15
Water		15	15	15	15	15	15	15	15	15	15
Electricity		15	15	15	15	15	15	15	15	15	15
Sanitation		15	15	15	15	15	15	15	15	15	15
Refuse		15	15	15	15	15	15	15	15	15	15
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)		169	169	169	169	169	169	169	169	169	169
Non-professional (blue-collar, outside workforce)		168	168	168	168	168	168	168	168	168	168
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		463	463	463	466	466	466	466	466	466	466
% increase			0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	447	447	447	448	448	448	448	448	448	448
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		17 671	17 668	15 049	17 701	18 201	18 201	18 201	18 351	18 501	18 501

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

City of Johannesburg

CODE:

GT001

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)		217	217	217	217	217	217	217	217	217	217
Permanent employees											
Senior Managers including Municipal Manager	1	228	248	256	264	264	264	264	264	264	264
Other Managers		1 119	1 225	1 264	1 288	1 288	1 288	1 288	1 288	1 288	1 288
Total Technical / Professional Staff		153	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse		153									
Other											
Field (Supervisory/Foreman)		6 576	6 576	4 014	4 434	4 434	4 434	4 434	4 434	4 434	4 434
Office (Clerical/Administrative)		3 451	3 384	3 427	3 428	3 428	3 428	3 428	3 428	3 428	3 428
Non-professional (blue-collar, outside workforce)		2 622	2 619	2 797	2 395	2 395	2 395	2 395	2 395	2 395	2 395
Temporary contract employees											
Temporary staff		168	403	516	492	492	492	492	492	492	492
Contract staff		980	969	1 026	889	889	889	889	889	889	889
Sub Total - Municipality		15 514	15 641	13 517	13 407	13 407	13 407	13 407	13 407	13 407	13 407
% increase			0.8%	-15.7%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	15 297	15 424	13 300	13 190	13 190	13 190	13 190	13 190	13 190	13 190
Finance personnel	3	773	717	671	759	759	759	759	759	759	759
Human Resources personnel	3	238	241	272	273	273	273	273	273	273	273
Entities											
Board Members		88	99	105	117	117	117	117	117	117	117
Permanent employees											
Senior Managers including CEO	1	111	123	142	122	122	122	122	122	122	122
Other Managers		344	420	427	464	464	464	464	464	464	464
Total Technical / Professional Staff		5 953	5 941	5 685	5 539	5 539	5 539	5 539	5 539	5 539	5 539
IT		302	296	282	300	300	300	300	300	300	300
Water		571	638	571	646	646	646	646	646	646	646
Electricity		892	971	960	933	933	933	933	933	933	933
Sanitation		800	791	758	704	704	704	704	704	704	704
Refuse		3 388	3 245	3 114	2 956	2 956	2 956	2 956	2 956	2 956	2 956
Other											
Field (Supervisory/Foreman)		403	672	763	769	769	769	769	769	769	769
Office (Clerical/Administrative)		1 267	1 440	1 650	1 696	1 696	1 696	1 696	1 696	1 696	1 696
Non-professional (blue-collar, outside workforce)		3 450	4 342	4 493	3 888	3 888	3 888	3 888	3 888	3 888	3 888
Temporary contract employees											
Temporary staff		137	81	101	112	112	112	112	112	112	112
Contract staff		51	57	77	68	68	68	68	68	68	68
Sub Total - Entities		11 804	13 175	13 443	12 775	12 775	12 775	12 775	12 775	12 775	12 775
% increase			10.4%	2.0%	-5.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	11 716	13 076	13 338	12 658	12 658	12 658	12 658	12 658	12 658	12 658
Finance personnel	3	70	93	90	101	72	72	72	72	72	72
Human Resources personnel	3	36	53	66	67	36	36	36	36	36	36
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		27 318	28 816	26 960	26 182	26 182	26 182	26 182	26 182	26 182	26 182

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

City of Tshwane

CODE:

GT002

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)		152	152	152	152	152	152	152	152	152	152
Permanent employees											
Senior Managers including Municipal Manager	1	51	51	78	68	83	83	83	83	83	83
Other Managers		832	832	813	775	721	721	721	721	721	721
Total Technical / Professional Staff		749	680	700	716	684	684	684	684	684	684
IT		66	59	45	45	45	45	45	45	45	45
Water		50	50	71	70	66	66	66	66	66	66
Electricity		430	410	418	431	412	412	412	412	412	412
Sanitation		50	64	60	60	56	56	56	56	56	56
Refuse		153	97	106	110	105	105	105	105	105	105
Other											
Field (Supervisory/Foreman)		6 576	6 576	3 524	3 480	3 468	3 468	3 468	3 468	3 468	3 468
Office (Clerical/Administrative)		1 982	1 792	1 684	1 524	1 501	1 501	1 501	1 501	1 501	1 501
Non-professional (blue-collar, outside workforce)		2 622	2 619	4 523	4 428	4 323	4 323	4 323	4 323	4 323	4 323
Temporary contract employees											
Temporary staff		481	512	682	1 084	1 550	1 550	1 550	1 550	1 550	1 550
Contract staff		134	170	257	232	236	236	236	236	236	236
Sub Total - Municipality		13 579	13 384	12 413	12 459	12 718	12 718	12 718	12 718	12 718	12 718
% increase			-1.5%	-7.8%	0.4%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	2	13 427	13 232	12 261	12 307	12 566	12 566	12 566	12 566	12 566	12 566
Finance personnel	3	594	590	579	570	565	565	565	565	565	565
Human Resources personnel	3	217	219	212	210	199	199	199	199	199	199
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		13 579	13 384	12 413	12 459	12 718	12 718	12 718	12 718	12 718	12 718

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

eThekweni

CODE:

KZ000

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)								201			
Permanent employees											
Senior Managers including Municipal Manager	1	9	9	11	12			12			
Other Managers		303	302	312	325			336			
Total Technical / Professional Staff		448	441	458	477	-	-	486	-	-	-
IT		19	21	24	20			20			
Water		42	39	41	38			40			
Electricity		45	53	50	52			49			
Sanitation											
Refuse		7	10	9	10			11			
Other		335	318	334	357			366			
Field (Supervisory/Foreman)		4 243	4 501	4 546	4 570			4 587			
Office (Clerical/Administrative)		7 192	7 317	6 937	6 896			6 896			
Non-professional (blue-collar, outside workforce)		3 926	3 158	3 000	2 801			2 836			
Temporary contract employees											
Temporary staff		1 614	3 181	2 812	3 007			2 941			
Contract staff											
Sub Total - Municipality		17 735	18 909	18 076	18 088	-	-	18 207	-	-	-
% increase			6.6%	-4.4%	0.1%	-100.0%	0.0%	0.0%	-100.0%	0.0%	0.0%
Manager and staff head count	2	17 735	18 909	18 076	18 088	-	-	18 006	-	-	-
Finance personnel	3	1 057	1 187	1 284	1 231			1 187			
Human Resources personnel	3	269	336	342	368			360			
Entities											
Board Members											
Permanent employees											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff											
Contract staff											
Sub Total - Entities		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		17 735	18 909	18 076	18 088	-	-	18 207	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Cape Town

CODE:

WC000

Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
Municipality											
Councillors (Political Office Bearers and Other Councillors)		204	202	200	210	210	210	210	210	210	210
Permanent employees											
Senior Managers including Municipal Manager	1	257	236	261	277	285	285	285	284	284	284
Other Managers											
Total Technical / Professional Staff		826	837	759	748	763	763	763	841	841	841
IT		165	143	146	132	132	132	132	159	159	159
Water		161	151	181	189	198	198	198	245	245	245
Electricity		357	339	321	299	297	297	297	292	292	292
Sanitation		93	122	61	74	80	80	80	87	87	87
Refuse		50	82	50	54	56	56	56	58	58	58
Other											
Field (Supervisory/Foreman)		1 166	1 095	1 137	1 213	1 162	1 162	1 162	1 224	1 224	1 224
Office (Clerical/Administrative)		7 951	6 914	5 037	5 452	6 073	6 073	6 073	4 588	4 588	4 588
Non-professional (blue-collar, outside workforce)		12 571	11 839	11 508	11 801	11 851	11 851	11 851	12 308	12 308	12 308
Temporary contract employees											
Temporary staff		1 403	1 380	2 055	399	519	519	519	995	995	995
Contract staff		104	294	612	450	678	678	678	456	456	456
Sub Total - Municipality		24 482	22 797	21 569	20 550	21 541	21 541	21 541	20 906	20 906	20 906
% increase			-6.9%	-5.4%	-4.7%	4.8%	0.0%	0.0%	-2.9%	0.0%	0.0%
Manager and staff head count	2	24 278	22 595	21 369	20 340	21 331	21 331	21 331	20 696	20 696	20 696
Finance personnel	3	1 758	1 708	1 353	1 487	1 406	1 406	1 406	1 423	1 423	1 423
Human Resources personnel	3	173	191	141	281	288	288	288	389	389	389
Entities											
Board Members		18	19	19	18	19	19	19	19	19	19
Permanent employees											
Senior Managers including CEO	1	1	1	1	1	3	3	3	3	3	3
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)						1	1	1	1	1	1
Non-professional (blue-collar, outside workforce)											
Temporary contract employees											
Temporary staff		1	1	1	1						
Contract staff		20	21	21	20	23	23	23	23	23	23
Sub Total - Entities		40	42	42	40	46	46	46	46	46	46
% increase			5.0%	0.0%	-4.8%	15.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Manager and staff head count	4	22	23	23	22	27	27	27	27	27	27
Finance personnel	3										
Human Resources personnel	3										
TOTAL PERSONNEL NUMBERS (HEAD COUNT)		24 522	22 839	21 611	20 590	21 587	21 587	21 587	20 952	20 952	20 952

Source: Municipal personnel survey, National Treasury 2007/08

References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.