

MUNICIPALITY:

Summary Limpopo

CODE:

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		327	327	342	345	202	49	203	203	156	123
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	62	62	65	86	40	10	40	43	37	15
Other Managers		6	6	6	7	-	-	-	-	-	-
Total Technical / Professional Staff		1 000	926	1 013	996	513	127	514	539	527	525
IT		5	5	5	8	7	2	8	9	7	5
Water		283	312	346	310	115	52	115	125	125	125
Electricity		219	125	232	234	135	30	135	142	140	140
Sanitation		108	106	107	118	40	-	40	45	45	45
Refuse		385	378	323	326	216	43	216	218	210	210
Other		-	-	-	-	-	-	-	-	-	-
Field (Supervisory/Foreman)		45	49	58	60	37	-	37	37	37	15
Office (Clerical/Administrative)		376	407	430	472	431	292	431	445	412	372
Non-professional (blue-collar, outside workforce)		479	529	486	513	318	11	298	321	293	275
<b>Temporary contract employees</b>											
Temporary staff		5	111	55	126	5	5	5	5	5	5
Contract staff		71	134	112	78	83	6	80	85	82	71
<b>Sub Total - Municipality</b>		<b>3 371</b>	<b>3 477</b>	<b>3 580</b>	<b>3 679</b>	<b>2 142</b>	<b>627</b>	<b>2 122</b>	<b>2 217</b>	<b>2 076</b>	<b>1 926</b>
% increase			3.1%	3.0%	2.8%	-41.8%	71.8%	486.8%	73.4%	-6.4%	-7.2%
<b>Manager and staff head count</b>	2	<b>3 044</b>	<b>3 150</b>	<b>3 238</b>	<b>3 334</b>	<b>1 940</b>	<b>578</b>	<b>1 919</b>	<b>2 014</b>	<b>1 920</b>	<b>1 803</b>
Finance personnel	3	175	174	179	186	106	23	110	109	100	88
Human Resources personnel	3	70	73	72	77	25	9	27	28	25	19
<b>Entities</b>											
Board Members		-	-	-	-	7	-	-	7	7	-
<b>Permanent employees</b>											
Senior Managers including CEO	1	-	-	-	-	-	-	1	1	1	-
Other Managers		-	-	-	-	-	-	-	-	-	-
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT		-	-	-	-	-	-	-	-	-	-
Water		-	-	-	-	-	-	-	-	-	-
Electricity		-	-	-	-	-	-	-	-	-	-
Sanitation		-	-	-	-	-	-	-	-	-	-
Refuse		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Field (Supervisory/Foreman)		-	-	-	-	-	-	-	-	-	-
Office (Clerical/Administrative)		-	-	-	-	-	-	-	-	-	-
Non-professional (blue-collar, outside workforce)		-	-	-	-	-	-	-	-	-	-
<b>Temporary contract employees</b>											
Temporary staff		-	-	-	-	-	-	-	-	-	-
Contract staff		-	-	-	-	-	-	-	-	-	-
<b>Sub Total - Entities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>-</b>
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	700.0%	0.0%	-100.0%
<b>Manager and staff head count</b>	4	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>
Finance personnel	3	-	-	-	-	-	-	-	-	-	-
Human Resources personnel	3	-	-	-	-	-	-	-	-	-	-
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		<b>3 371</b>	<b>3 477</b>	<b>3 580</b>	<b>3 679</b>	<b>2 149</b>	<b>627</b>	<b>2 123</b>	<b>2 225</b>	<b>2 084</b>	<b>1 926</b>

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Greater Giyani

CODE:

NP331

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Greater Letaba

CODE:

NP332

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Greater Tzaneen

CODE:

NP333

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		66	66	66	67						
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	25	25	29	45						
Other Managers											
Total Technical / Professional Staff		268	169	271	255						
IT		1	1	1	1						
Water		91	88	82	76						
Electricity		95		108	103						
Sanitation		81	80	80	75						
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)		87	99	119	131						
Non-professional (blue-collar, outside workforce)		203	256	212	224						
<b>Temporary contract employees</b>											
Temporary staff			56		57						
Contract staff											
<b>Sub Total - Municipality</b>		<b>649</b>	<b>671</b>	<b>697</b>	<b>779</b>	-	-	-	-	-	-
<b>% increase</b>			<b>3.4%</b>	<b>3.9%</b>	<b>11.8%</b>	<b>-100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Manager and staff head count</b>	2	<b>583</b>	<b>605</b>	<b>631</b>	<b>712</b>	-	-	-	-	-	-
Finance personnel	3	50	42	43	43						
Human Resources personnel	3	28	26	29	29						
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>% increase</b>			<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Manager and staff head count</b>	4	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		<b>649</b>	<b>671</b>	<b>697</b>	<b>779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Ba-Phalaborwa

CODE:

NP334

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Maruleng

CODE:

NP335

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Mopani

CODE:

DC33

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		37	37	44	44	44	44	44	44	44	44
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	7	6	6	7	10	10	10	10	10	10
Other Managers											
Total Technical / Professional Staff		2	7	6	6	12	12	12	12	12	12
IT											
Water		1	6	5	5	10	10	10	10	10	10
Electricity		1	1	1	1	2	2	2	2	2	2
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)		106	106	98	114	260	260	260	260	260	260
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff					3	5	5	5	5	5	5
Contract staff		3	3	4	4	4	4	4	4	4	4
<b>Sub Total - Municipality</b>		155	159	158	178	335	335	335	335	335	335
% increase			2.6%	-0.6%	12.7%	88.2%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	118	122	114	134	291	291	291	291	291	291
Finance personnel	3	7	9	12	15	22	22	22	22	22	22
Human Resources personnel	3	3	5	5	7	9	9	9	9	9	9
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		155	159	158	178	335	335	335	335	335	335

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Musina

CODE:

NP341

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		5	5	5	5	5	5	6	6	6	6
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		75	75	82	99	114	114	114	124	124	124
IT					1	1	1	1	1	1	1
Water		25	25	30	38	42	42	42	52	52	52
Electricity		20	20	22	22	28	28	28	28	28	28
Sanitation											
Refuse		30	30	30	38	43	43	43	43	43	43
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)		20	20	24	24	32	32	32	32	32	32
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		100	100	111	128	151	151	152	162	162	162
% increase			0.0%	11.0%	15.3%	18.0%	0.0%	0.7%	6.6%	0.0%	0.0%
<b>Manager and staff head count</b>	2	95	95	106	123	146	146	146	156	156	156
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		100	100	111	128	151	151	152	162	162	162

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.



MUNICIPALITY:

Mutale

CODE:

NP342

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Thulamela

CODE:

NP343

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		72	72	76	76						
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	5	5	5	5						
Other Managers		6	6	6	7						
Total Technical / Professional Staff		265	284	295	252	-	-	-	-	-	-
IT		2	2	2	2						
Water		103	128	144	131						
Electricity		4	4	4	4						
Sanitation											
Refuse		156	150	145	115						
Other											
Field (Supervisory/Foreman)		30	33	37	45						
Office (Clerical/Administrative)		50	52	55	64						
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff		5	55	55	66						
Contract staff											
<b>Sub Total - Municipality</b>		433	507	529	515	-	-	-	-	-	-
% increase			17.1%	4.3%	-2.6%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	361	435	453	439	-	-	-	-	-	-
Finance personnel	3	42	44	41	43						
Human Resources personnel	3	26	27	22	25						
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		433	507	529	515	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Makhado

CODE:

NP344

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		69	69	73	73	73		73	73	73	73
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	7	7	5	5	5		5	5	5	5
Other Managers											
Total Technical / Professional Staff		385	387	353	373	376	1	377	389	389	389
IT		2	2	2	3	3	1	4	4	4	4
Water		63	65	85	60	63		63	63	63	63
Electricity		98	99	96	103	103		103	110	110	110
Sanitation		26	26	26	40	40		40	45	45	45
Refuse		196	195	144	167	167		167	167	167	167
Other											
Field (Supervisory/Foreman)		15	16	18	15	15		15	15	15	15
Office (Clerical/Administrative)		74	75	77	75	75		75	75	80	80
Non-professional (blue-collar, outside workforce)		271	260	263	261	280	11	259	275	275	275
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff		60	116	97	60	62	2	60	67	67	67
<b>Sub Total - Municipality</b>		<b>881</b>	<b>930</b>	<b>886</b>	<b>862</b>	<b>886</b>	<b>14</b>	<b>864</b>	<b>899</b>	<b>904</b>	<b>904</b>
% increase			5.6%	-4.7%	-2.7%	2.8%	-98.4%	6071.4%	4.1%	0.6%	0.0%
<b>Manager and staff head count</b>	2	<b>812</b>	<b>861</b>	<b>813</b>	<b>789</b>	<b>813</b>	<b>14</b>	<b>791</b>	<b>826</b>	<b>831</b>	<b>831</b>
Finance personnel	3	54	54	57	55	55	1	54	54	66	66
Human Resources personnel	3	10	11	10	10	10		10	10	10	10
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		<b>881</b>	<b>930</b>	<b>886</b>	<b>862</b>	<b>886</b>	<b>14</b>	<b>864</b>	<b>899</b>	<b>904</b>	<b>904</b>

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Vhembe

CODE:

DC34

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Blouberg

CODE:

NP351

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Aganang

CODE:

NP352

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Molemole

CODE:

NP353

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Polokwane

CODE:

NP354

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.



MUNICIPALITY:

Lepelle-Nkumpi

CODE:

NP355

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		47	47	47	47	47		47	47		
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	3	3	5	5	5		5	6		
Other Managers											
Total Technical / Professional Staff		3	3	5	8	9	-	9	12	-	-
IT					1	1		1	2		
Water											
Electricity				1	1	2		2	2		
Sanitation											
Refuse		3	3	4	6	6		6	8		
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)		23	23	24	31	31		31	38		
Non-professional (blue-collar, outside workforce)					16	23		23	28		
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff						3		3	3		
<b>Sub Total - Municipality</b>		76	76	81	107	118	-	118	134	-	-
% increase			0.0%	6.6%	32.1%	10.3%	-100.0%	0.0%	13.6%	-100.0%	0.0%
<b>Manager and staff head count</b>	2	29	29	34	60	71	-	71	87	-	-
Finance personnel	3	10	13	15	18	17		22	21		
Human Resources personnel	3	1	2	3	3	3		3	3		
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
% increase			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		76	76	81	107	118	-	118	134	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Capricorn

CODE:

DC35

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Thabazimbi

CODE:

NP361

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Lephalale

CODE:

NP362

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Mookgopong

CODE:

NP364

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Modimolle

CODE:

NP365

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Bela Bela

CODE:

NP366

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Mogalakwena

CODE:

NP367

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff											
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.



MUNICIPALITY:

Waterberg

CODE:

DC36

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)		31	31	31	33	33		33	33	33	
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1	15	16	15	19	20		20	22	22	
Other Managers											
Total Technical / Professional Staff		2	1	1	3	2	-	2	2	2	-
IT						2		2	2	2	
Water											
Electricity		1	1								
Sanitation		1		1	3						
Refuse											
Other											
Field (Supervisory/Foreman)				3		22		22	22	22	
Office (Clerical/Administrative)		16	32	33	33	33		33	40	40	
Non-professional (blue-collar, outside workforce)		5	13	11	12	15		16	18	18	
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff		8	15	11	14	14		13	11	11	
<b>Sub Total - Municipality</b>		<b>77</b>	<b>108</b>	<b>105</b>	<b>114</b>	<b>139</b>	<b>-</b>	<b>139</b>	<b>148</b>	<b>148</b>	<b>-</b>
% increase			40.3%	-2.8%	8.6%	21.9%	-100.0%	0.0%	6.5%	0.0%	-100.0%
<b>Manager and staff head count</b>	2	<b>46</b>	<b>77</b>	<b>74</b>	<b>81</b>	<b>106</b>	<b>-</b>	<b>106</b>	<b>115</b>	<b>115</b>	<b>-</b>
Finance personnel	3	12	12	11	12	12		12	12	12	
Human Resources personnel	3	2	2	3	3	3		5	6	6	
<b>Entities</b>											
Board Members						7			7	7	
<b>Permanent employees</b>											
Senior Managers including CEO	1							1	1	1	
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>-</b>
% increase			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	700.0%	0.0%	-100.0%
<b>Manager and staff head count</b>	4	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		<b>77</b>	<b>108</b>	<b>105</b>	<b>114</b>	<b>146</b>	<b>-</b>	<b>140</b>	<b>156</b>	<b>156</b>	<b>-</b>

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Makhudutamaga

CODE:

NP03a2

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Fetakgomo

CODE:

NP03a3

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Greater Marble Hall

CODE:

NP03a4

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Elias Motsoaledi

CODE:

NP03a5

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Greater Tubatse

CODE:

NP03a6

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.

MUNICIPALITY:

Greater Sekhukhune

CODE:

DC47

## Summary of personnel numbers (Head count)

Summary of Personnel Numbers	Ref	2003/04	2004/05	2005/06	2006/07	Current Year 2007/08			2008/09 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
<b>Municipality</b>											
Councillors (Political Office Bearers and Other Councillors)											
<b>Permanent employees</b>											
Senior Managers including Municipal Manager	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Municipality</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	2	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>Entities</b>											
Board Members											
<b>Permanent employees</b>											
Senior Managers including CEO	1										
Other Managers											
Total Technical / Professional Staff		-	-	-	-	-	-	-	-	-	-
IT											
Water											
Electricity											
Sanitation											
Refuse											
Other											
Field (Supervisory/Foreman)											
Office (Clerical/Administrative)											
Non-professional (blue-collar, outside workforce)											
<b>Temporary contract employees</b>											
Temporary staff											
Contract staff											
<b>Sub Total - Entities</b>		-	-	-	-	-	-	-	-	-	-
<b>% increase</b>			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Manager and staff head count</b>	4	-	-	-	-	-	-	-	-	-	-
Finance personnel	3										
Human Resources personnel	3										
<b>TOTAL PERSONNEL NUMBERS (HEAD COUNT)</b>		-	-	-	-	-	-	-	-	-	-

Source: Municipal personnel survey, National Treasury 2007/08

## References

1. s57 of the Systems Act
2. Include headcount of managers and staff only (exclude councillors)
3. Included above
4. Include headcount of managers and staff only (exclude board members)
5. Blank - no information submitted to National Treasury.