

Provincial public entities

Budget and other information on public entities for all spheres of government is generally limited. The National Treasury has identified the collection of information on public entities as a priority for future budgets. This Annexure lists the little information that is available on provincial entities - a list of entities, their reporting department in the provincial government, and any available budget information.

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EASTERN CAPE

TABLE E1: SUMMARY OF PUBLIC ENTITIES

Province - Public entity	Provincial department	2002/03	2003/04	2004/05	2005/06
		Estimated actual		Medium-term estimates	
R'000					
Centre for Investment and Marketing in the EC (ECDC)	Economic Affairs, Environment and Tourism	-	-	-	-
EC Appropriate technology Unit	Economic Affairs, Environment and Tourism	13,124	13,250	14,575	16,033
EC Arts Council	Sports, Recreation, Arts and Culture	7,302	6,300	6,741	7,166
EC Consumer Affairs Court	Economic Affairs, Environment and Tourism	-	-	-	-
EC Gambling and Betting Board	Economic Affairs, Environment and Tourism	10,113	14,932	15,501	16,051
EC Liquor Board	Economic Affairs, Environment and Tourism	-	-	-	-
Eastern Cape Museums	Sports, Recreation, Arts and Culture	4,986	2,865	4,233	4,427
Eastern Cape Provincial Housing Board	Housing and Local Government	-	-	-	-
Eastern Cape Provincial Aided Libraries	Sports, Recreation, Arts and Culture	3,690	3,268	3,467	3,675
Eastern Cape Regional Authorities	Housing and Local Government	-	-	-	-
Eastern Cape Rural Finance Corporation Limited	Agriculture and Land Affairs	6,320	15,500	10,000	10,000
Eastern Cape Socio-Economic Consultative Council	Office of Premier	8,788	10,071	11,318	12,726
Eastern Cape Tourism Board	Economic Development	54,280	56,037	56,848	58,618
Eastern Cape Development Corporation	Economic Development	491,705	600,774	100,549	105,693
Eastern Cape Youth Commission	Office of Premier	-	10,281	10,847	11,497
EC Drisa & AIDC	Public Works	-	29,000	17,578	18,422
Total		600,308	762,278	251,657	264,308

FREE STATE					
TABLE E2: SUMMARY OF PUBLIC ENTITIES					
Province - Public entity	Provincial department	2002/03	2003/04	2004/05	2005/06
		Estimated actual		Medium-term estimates	
R'000					
Free State Consumer Affairs	Tourism, Environmental and Economic affairs	-	-	-	-
Free State Gambling and Gaming Board	Tourism, Environmental and Economic affairs	16,200	15,000	15,980	16,650
Free State Investment Agency	Tourism, Environmental and Economic affairs	-	-	-	-
Free State Liquor Board	Tourism, Environmental and Economic affairs	-	-	-	-
Free State Development Corporation	Tourism, Environmental and Economic affairs	55,330	50,720	52,600	53,190
Free State Council for Citizenship, Education and Conflict Resolution	Office of the Premier	967	-	-	-
Free State Youth Commission	Office of the Premier	5,229	4,166	4,252	4,507
Phakisa Major Sport and Development Corporation	Education, Sports, Recreation, Arts and Culture	95,798	84,537	-	-
Free State Mangaung Nursing College	Health (delisted)	-	-	-	-
Total		173,524	154,423	72,832	74,347

GAUTENG					
TABLE E3: SUMMARY OF PUBLIC ENTITIES					
Province - Public entity	Provincial department	2002/03	2003/04	2004/05	2005/06
		Estimated actual		Medium-term estimates	
R'000					
Gauteng Economic Development Agency	Finance and Economic Affairs	14,269	16,053	18,059	20,317
Gauteng Tourism Agency	Finance and Economic Affairs	46,541	31,391	64,537	79,382
Gauteng Gambling Board	Finance and Economic Affairs	21,337	28,491	29,344	32,175
Gauteng Agriculture and Farming Development Trust	Agriculture, Conservation, Environment and Land Aff.	32,834	-	-	-
Total		114,981	75,935	111,940	131,874

1) The Gauteng Agriculture and Farming Development Trust is in the process of being delisted as a Public Entity

KWAZULU-NATAL					
TABLE E4: SUMMARY OF PUBLIC ENTITIES					
Province - Public entity	Provincial department	2002/03 Estimated actual	2003/04	2004/05 Medium-term estimates	2005/06
R'000					
KwaZulu-Natal Tourism Authority	Economic Development & Tourism	34,000	45,000	49,070	52,186
Natal Sharks Board	Economic Development & Tourism	16,882	16,882	16,882	16,882
Trade & Investment KwaZulu-Natal	Economic Development & Tourism	14,671	14,146	15,425	16,405
KZN Philharmonic Orchestra	Economic Development & Tourism	4,000	4,000	4,000	4,000
Ithala Development Finance Corporation	Economic Development & Tourism	18,000	16,000	17,447	18,555
KwaZulu-Natal Taxi Council	Transport	1,930	5,300	5,600	5,800
KZN Public Transport Licensing Board	Transport	3,081	-	-	-
KZN Wildlife	Agriculture and Environmental Affairs	203,832	208,634	209,819	222,408
Mjindi Farming	Agriculture and Environmental Affairs	5,040	5,040	5,040	5,040
KwaZulu-Natal Gambling Board	Office of the Premier	8,546	6,750	6,750	7,155
KwaZulu-Natal Town and Regional Planning Commission	Traditional & Local Government Affairs	2,314	2,558	4,962	5,097
UMsekele Municipal Support Services	Traditional & Local Government Affairs	21,600	20,600	17,600	17,600
Amafa Akwazulu-Natali	Education & Culture	6,900	7,200	7,400	7,844
KwaZulu-Natal Provincial Peace Committee	Safety & Security	270	-	-	-
Total		341,066	352,110	359,995	378,972

LIMPOPO

TABLE E5: SUMMARY OF PUBLIC ENTITIES

Province - Public entity	Provincial department	2002/03 Estimated actual	2003/04	2004/05 Medium-term estimates		2005/06
R'000						
UNOPS 2001-2002/CO-OPS EST. 2003-04	Finance and Econ Affairs & Tourism	3,000	30,000	15,000	15,000	15,000
Entrepreneur Support Centre	Finance and Econ Affairs & Tourism	1,000	1,500	2,000	2,000	2,500
Northern Province Support Agency	Finance and Econ Affairs & Tourism	1,500	5,000	2,000	2,000	2,500
LSBC, ESC & CBSC (Operating Exp)	Finance and Econ Affairs & Tourism	1,000	-	2,000	2,000	2,500
Manufacture Advice Centre	Finance and Econ Affairs & Tourism	1,500	1,600	2,000	2,000	2,500
MNR Private Equity Fund	Finance and Econ Affairs & Tourism	1,000	-	1,000	1,000	1,580
Northern Province Development Corporation	Finance and Econ Affairs & Tourism	104,300	63,900	57,000	60,080	60,080
SMME for African Ivory Route	Finance and Econ Affairs & Tourism	5,125	3,000	6,000	7,000	7,000
Casino and Gaming Board	Finance and Econ Affairs & Tourism	14,400	13,000	15,000	15,000	15,000
Gateway International	Finance and Econ Affairs & Tourism	12,800	10,000	11,000	12,000	12,000
NP/II (Northern Province investment initiative)	Finance and Econ Affairs & Tourism	18,300	20,000	22,000	22,000	22,000
Tourism and Parks Board	Finance and Econ Affairs & Tourism	24,400	37,000	26,000	26,000	28,000
Northern Province Roads Agency	Finance and Econ Affairs & Tourism	347,584	465,000	467,923	608,327	608,327
Trade Investment	Roads and Transport	30,000	17,000	7,000	7,000	6,624
Northern Province Agricultural and Rural Development Corporation	Premier Agriculture	81,000	39,210	29,400	29,400	22,100
Total		646,909	706,210	665,323	807,711	807,711

MPUMALANGA					
TABLE E6: SUMMARY OF PUBLIC ENTITIES					
Province - Public entity	Provincial department	2002/03	2003/04	2004/05	2005/06
		Estimated actual	Medium-term estimates		
R'000					
Mpumalanga Gambling Board	Finance and Economic Affairs	-	-	-	-
Mpumalanga Gaming Board	Finance and Economic Affairs	13,890	17,064	18,770	20,647
Mpumalanga Housing Finance Corporation	Housing and Land Administration	9,500	12,000	16,000	20,000
Mpumalanga Investment Initiative	Finance and Economic Affairs	7,000	8,000	9,000	9,900
Mpumalanga Economic Empowerment Corporation	Finance and Economic Affairs	33,769	70,000	52,000	35,500
Mpumalanga Parks Board	Agriculture and Conservation	82,538	96,225	105,848	116,432
Mpumalanga Regional Training Trust	Education	5,000	7,000	7,800	8,500
Mpumalanga Tourism Authority	Finance and Economic Affairs	9,000	13,500	16,000	17,300
Mpumalanga Agricultural Development Corporation	Agriculture and Conservation	31,000	41,400	34,397	37,235
Total		191,697	265,189	259,815	265,514

TABLE E7: SUMMARY OF PUBLIC ENTITIES		NORTHERN CAPE				
		Province - Public entity	Provincial department	2002/03 Estimated actual	2003/04	2004/05 Medium-term estimates
R'000						
Northern Cape Tourism Authority	Economic Development	3,150	2,000	2,000	2,000	2,000
Northern Cape Youth Commission	Office of the Premier	-	3,533	3,533	3,789	4,131
Total		3,150	5,533	5,533	5,789	6,131

NORTH WEST					
TABLE E8: SUMMARY OF PUBLIC ENTITIES					
Province - Public entity	Provincial department	2002/03	2003/04	2004/05	2005/06
		Estimated actual	Medium-term estimates		
R'000					
Invest North West	Economic Development & Tourism	6,000	8,500	8,500	9,982
Mmabana Arts, Culture and Sport and Arts Council	Social Services, Arts, Culture & Sport	22,765	23,115	23,115	23,500
NW Agricultural Services Corporation	Agriculture	17,595	18,581	13,685	13,900
NW Communication Services	Premier	7,876	-	-	-
NW Gambling Board	Economic Development & Tourism	6,000	6,200	6,200	6,477
NW Housing Corporation	Development Local Government & Housing	-	20,000	-	-
NW Parks and Tourism Board	Economic Development & Tourism	51,873	56,624	50,433	43,747
NW Provincial Aids Council	Health	-	10,000	10,000	10,000
Midz	Economic Development & Tourism	800	5,208	5,208	3,100
NW Youth Development Trust	Premier	500	500	500	500
NTI	Transport	297,144	229,346	227,400	215,395
Provincial Arts & Culture Council	Social Services, Arts, Culture & Sport	1,100	1,300	1,500	2,000
Total		411,653	379,374	346,541	328,601

WESTERN CAPE

TABLE E9: SUMMARY OF PUBLIC ENTITIES

Province - Public entity R'000	Provincial department	2002/03	2003/04	2004/05	2005/06
		Estimated actual		Medium-term estimates	
Provincial Development Agency	Provincial Administration	3,092	3,262	3,428	3,579
WESGRO	Economic Development	3,500	3,500	1,000	1,000
WC Liquor Board	Economic Development	3,785	6,455	6,055	6,300
WC Tourism Board	Economic Development	6,340	6,340	7,291	7,291
WC Gambling and Racing Board	Provincial Treasury	4,000	6,855	2,585	2,000
WC Housing Development Fund	Housing	378,860	-	-	-
WC Casidra	Agriculture	2,625	4,500	4,500	4,500
Agricultural Research Council	Agriculture	5,200	6,600	6,500	6,500
WC Cultural Commission	Cultural Affairs and Sport	8,564	7,855	7,920	7,997
WC Language Committee	Cultural Affairs and Sport	602	602	602	602
Environmental Commissioner	Environmental Affairs & Development Planning	1,160	1,615	1,695	1,715
WC Nature Conservation Board	Environmental Affairs & Development Planning	62,316	57,765	60,902	63,716
Total		480,044	105,349	102,478	105,200