

C

Local government tables

Explanatory notes on tables

The tables in Annexure C present local government expenditure and revenue figures, capital and operating budgets, some selected demographic data, transfers from national grants and other general information.

Some information has been omitted from the attached tables either because the municipalities did not supply it or because the current systems make it impossible to generate such information. It is expected that the budget reforms under way will greatly improve the availability and quality of information in future years.

Table C1 provides information on budgeted capital expenditure by sector, namely roads, pavements, bridges and storm water; water reservoirs and reticulation; electricity; housing; other infrastructure; community projects; other unspecified assets and specialised vehicles.

The table also provides information on the sources of funding for the budgeted capital expenditure, namely grants and subsidies; external loans; internal advances; contribution from revenue; public contributions other specific finance for Metropolitan, Consolidated Districts and Local municipalities.

Table C2 provides detailed information on budgeted capital expenditure by sector classification, for 2001-02 and 2002-03 for a sample set of municipalities. The sectors are roads, pavements, bridges and storm water; water reservoirs and reticulation; electricity; housing; other infrastructure; community projects; other unspecified assets and specialised vehicles.

Table C3 provides information on major sources of finance for budgeted capital expenditure for 2001-02 and 2002-03 for a sample set of municipalities. The sources of finance are grants and subsidies; external loans; internal advances; contribution from revenue; public contributions and donations and other finance sources.

Table C4 provides information on operating budgeted expenditure for Metropolitan, Consolidated Districts and Local municipalities covering salaries, wages and allowances; electricity and bulk water purchases, repairs and maintenance and other expenditure. The table also provides information on the sources of financing of operating expenditure for the Metropolitan, Consolidated Districts and Local municipalities. These are Regional Services Levies, property taxes, electricity, water and other income.

Table C5 provides information on operating expenditure per major category of expenditure, for 2001-02 and 2002-03 for a sample set of municipalities. The operating expenditure is salaries, wages and allowances; electricity and bulk water purchases, repairs and maintenance and other expenditure.

Table C6 provides information on major sources of finance for budgeted operating expenditure for 2001-02 and 2002-03 for a sample set of municipalities covering Regional Services Levies; property rates; electricity, water, sanitation and refuse removal; grants and other income.

Table C7 provides information on budgeted capital and operating expenditure for 2002-03 for consolidated district and local municipalities. The table also indicates population figures and that in most of the municipalities, personnel costs, i.e. salaries, wages and allowances constitute a larger percentage of the operating expenditure.

Table C8 provides information on budgeted Regional Services Council Levies (RSC) for 2001-2002 and 2002-2003 for metropolitan and district municipalities. The table also indicates the estimated actual RSC for 2001-2002. The information is as at 03 January 2003.

Table C9 provides information on the net budgeted operating expenditure for district municipalities less transfers to local municipalities for 2002-2003. The table indicates the net budgeted operating expenditure of the district municipalities including amounts to be transferred to local municipalities, the allocations made to the local municipalities and the net amount of operating expenditure excluding the transfers to local municipalities.

Table C10 provides information in a Functional format for Budgeted Operating Expenditure in a Sample of Municipalities for 2002-2003.

The operating budgets are presented in the new GFS format, which requires budgets to be presented according to major municipal activities/ functions. The functions reflected are executive and council, finance and administration, planning and development, health, community and social services, housing, public safety, sport and recreation, environmental protection, waste management, road transport, water, electricity and other.

Table C11.1 provides information on monthly accounts for poor (typical township) households for 2001-2002 and 2002-2003 for a sample set of municipalities.

A poor household is defined as a household which consists of 300 square metres of land/ plot, 48 square metres of improvements to the land, utilises 498 units of electricity and 25 kilolitres of water. The table indicates that the household accounts are comprised of property rates, basic electricity, electricity consumption above basic level, basic water, water consumption above basic, sanitation, refuse removal, other and the Value Added Tax on the services.

Table C11.2 provides information on monthly accounts for large (typical middle class suburb) households for 2001-2002 and 2002-2003 for a sample set of municipalities.

A large household is defined as a household which consists of 1000 square metres of land/ plot, 150 square metres of improvements to the land, utilises 1,000 units of electricity and 30 kilolitres of water.

The accounts of large household are comprised of property rates, basic electricity, electricity consumption above basic, basic water, water consumption above basic, sanitation, refuse removal, other and the Value Added Tax on the services.

Table C12 provides information on the demographics, powers and functions, the medium term transfers from national to the municipalities from 2003 to 2006 and the per capita expenditures for each municipality. The powers and functions relate to the provision of water, sanitation, refuse removal and electricity services.

Table C13 provides information on the Decomposition or Breakdown of Water Management Areas per major categories of users. The categories of use are irrigation, urban use, rural use, power generation and afforestation.

Table C14 provides information on water and sanitation needs. Also provided are the numbers for population planning for metropolitan and district municipalities in the nine provinces and the numbers and percentages of water needs and sanitation needs in each metropolitan and district municipality.

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TABLE C1: LOCAL GOVERNMENT CAPITAL BUDGET FOR 2002-03

| Municipalities | Capital expenditure | | | | | | | | | | Sources of finances | | | | | | | Total available finance | |
|---|-------------------------------|-----------------------------------|--------------------------|------------------|----------------------|--------------------|------------------|----------------------|------------------|---------------------------|----------------------|------------------|-------------------|---------------------------|-----------------------------------|---------------------------------|------------------------|-------------------------|------------------------|
| | Roads, pavements, bridges and | Water reservoirs and reticulation | Electricity reticulation | Housing | Other infrastructure | Community projects | Other assets | Specialised vehicles | Other | Total capital expenditure | Grants and subsidies | External loans | Internal advances | Contribution from revenue | Public contributions or donations | Internal advances, contribution | Other ad hoc financing | | Other specific finance |
| Metropolitan municipalities | | | | | | | | | | | | | | | | | | | |
| City Of Johannesburg | 122,950 | 187,500 | 217,000 | 394,534 | - | 97,723 | 43,385 | 10,000 | 175,400 | 327,682 | 605,141 | 315,089 | - | - | - | 315,089 | - | - | 1,247,892 |
| Cape Town | 216,421 | 156,807 | 291,342 | 314,460 | 247,634 | 71,181 | 314,460 | 10,000 | 290,289 | 410,907 | 410,907 | 1,294,987 | 405 | 405 | 9,635 | 1,294,987 | 207,410 | 100,000 | 1,913,304 |
| Ethekwini | 180,171 | 155,400 | 348,598 | 529,002 | 291,570 | 47,300 | 184,912 | 12,486 | 42,540 | 398,697 | 500,000 | 297,700 | 33,000 | 33,000 | - | 330,700 | 26,600 | 4,171 | 1,791,979 |
| Ekurhuleni Metro | 177,234 | 83,252 | 34,294 | 83,186 | - | 20,306 | 83,186 | 16,360 | 83,469 | 365,173 | - | 297,700 | - | - | 3,958 | 297,700 | 6,500 | 212,085 | 726,644 |
| City Of Tshwane | 70,087 | 101,319 | 137,004 | 246,878 | - | 34,846 | 168,297 | 6,000 | 123,814 | 182,182 | - | 520,861 | 10 | 7,425 | 3,958 | 657,478 | 6,500 | 132,659 | 888,245 |
| Nelson Mandela | 125,509 | 27,742 | 67,481 | 101,851 | - | 36,250 | 24,649 | 7,580 | 48,544 | 146,291 | 360 | 130,445 | - | - | 12,573 | 132,018 | 5,735 | 133,193 | 437,587 |
| Sub-Total | 891,771 | 708,041 | 1,095,719 | 1,819,958 | 539,204 | 307,606 | 818,880 | 62,406 | 762,056 | 1,680,912 | 1,105,491 | 3,372,324 | 166,063 | 166,063 | 35,166 | 3,373,354 | 68,835 | 656,889 | 7,005,650 |
| Consolidated district and local municipalities | | | | | | | | | | | | | | | | | | | |
| Kogalagadi | 7,413 | 9,706 | 4,626 | - | - | 30 | 5,791 | - | 13,986 | 13,291 | 14,569 | 4,593 | 6,454 | - | - | 11,047 | 2,644 | - | 41,550 |
| Metsweding | 15,518 | 142,099 | 1,048 | 80 | - | 459 | 5,536 | 2,100 | 5,400 | 19,687 | - | 1,658 | 8,386 | - | 430 | 10,474 | - | - | 30,141 |
| Greater Sekhukhune | 7,026 | 30,877 | 850 | - | 250 | 2,833 | 7,620 | 1,630 | 13,045 | 157,270 | 1,093 | 5,950 | 9,785 | - | - | 15,735 | 580 | 400 | 175,068 |
| Eastern | 6,405 | 30,877 | 9,154 | 11,214 | 2,663 | 11,722 | 5,777 | 7,500 | 13,085 | 41,160 | - | 41,160 | - | - | - | 41,160 | - | - | 41,160 |
| West Rand | 480 | 28,425 | 7,166 | 28,914 | 36,650 | 4,955 | 13,826 | 4,644 | 26,506 | 49,883 | 5,710 | 32,804 | 4,004 | 5,963 | - | 36,808 | 4,204 | 2,836 | 96,237 |
| West Coast | 15,765 | 35,941 | 18,616 | 30,559 | 19,079 | 13,688 | 24,614 | 2,050 | 24,614 | 106,479 | 11,500 | 19,542 | 2,988 | 7,425 | 10 | 22,540 | 6,070 | 3,694 | 133,063 |
| Caradu | 76,054 | 35,941 | 18,616 | 88,873 | - | 27,903 | 59,174 | 4,700 | 77,982 | 288,978 | 50,000 | 23,594 | 2,988 | 7,425 | - | 31,019 | 13,351 | 2,460 | 149,139 |
| Anatole | 3,908 | 33,088 | 6,042 | 2,237 | 117,464 | 6,809 | 5,024 | 1,600 | 6,363 | 148,756 | 15,000 | 10,783 | 22,597 | 7,565 | - | 33,370 | - | 2,310 | 389,450 |
| Chris Hani | 300 | 1,439 | 44,500 | - | - | 3,687 | 7,048 | - | - | 47,000 | - | 2,409 | - | - | - | 9,975 | - | - | 184,435 |
| Ukhahlamba | 41,267 | 53,887 | 15,391 | - | 6,235 | 9,066 | 28,833 | 8,666 | 41,255 | 192,239 | 4,755 | 47,000 | 7,285 | 7,285 | - | 7,285 | - | 300 | 204,579 |
| O.R. Tambo | 588 | 2,270 | 33 | 120 | - | 5,054 | 1,108 | 600 | 1,258 | 10,490 | - | 335 | 2,051 | - | - | 540 | - | - | 11,030 |
| Xhariep | 53,300 | 22,194 | 53,551 | 4,500 | 80 | 4,754 | 27,370 | 6,850 | 74,187 | 246,786 | 3,584 | 138,947 | 8,695 | 205 | - | 151,702 | - | 14,302 | 246,786 |
| Molotho | 6,637 | 6,637 | 2,000 | 15,187 | - | 17,478 | 11,125 | - | 14,720 | 67,147 | 2,000 | - | 2,860 | 2,860 | - | 2,860 | 1,083 | 5,200 | 67,147 |
| Lejweletswa | 54,583 | 10,103 | 15,756 | 338 | - | 1,284 | 8,667 | 1,000 | 12,538 | 104,248 | 10,325 | 250 | 1,386 | 1,386 | - | 1,636 | 7,000 | 982 | 104,248 |
| Thebo Molutsanyana | 35,622 | 25,515 | 36,145 | 41,532 | 30,298 | 19,791 | 28,318 | 4,235 | 48,685 | 98,417 | 35,000 | 60,476 | 35,049 | 18,910 | 60 | 114,434 | 19,429 | 2,862 | 270,142 |
| Boand | 28,839 | 10,825 | 1,544 | 1,000 | 8,560 | 5,336 | 10,468 | 6,671 | 28,333 | 72,867 | 12,479 | 34,765 | 1,567 | 1,567 | - | 13,807 | 2,414 | - | 101,567 |
| Northern Free State | 19,212 | 25,356 | 3,305 | 8,249 | 16,991 | 116 | 26,470 | 116 | 19,849 | 122,140 | 53,635 | 25,000 | 34,765 | 61,500 | 802 | 40,915 | - | 2,590 | 122,140 |
| UGU | 19,984 | 10,877 | 9,688 | 94,034 | 168,956 | 28,419 | 37,902 | 4,185 | 21,032 | 395,078 | 32,242 | 55,529 | 3,125 | 3,125 | - | 59,456 | 17,000 | 167,718 | 395,078 |
| mNgungundlovu | 5,862 | 8,507 | 6,015 | 10,000 | 55 | 28,519 | 6,977 | 1,500 | 4,691 | 46,160 | 15,000 | 8,247 | 324 | 324 | 253 | 8,824 | - | 1,425 | 46,160 |
| Umkhaya | 6,349 | 16,354 | 3,703 | 9,480 | 8,350 | 6,845 | 7,542 | 19,830 | 19,830 | 38,409 | 3,692 | 13,277 | 5,998 | 5,998 | - | 19,275 | 12,954 | 4,794 | 76,432 |
| Umtzinyathi | 1,693 | 41,633 | 6,575 | 17,726 | 17,726 | 8,762 | 11,140 | 12,242 | 72,866 | 177,612 | 3,692 | 29,570 | 3,313 | 3,313 | 335 | 33,313 | 11,498 | 600 | 177,612 |
| Amajuba | 9,986 | 6,203 | 3,601 | 16,742 | 613 | 3,349 | 11,242 | 1,025 | 45,994 | 22,632 | 2,632 | 8,068 | 6,852 | 6,852 | - | 14,941 | - | 8,422 | 45,994 |
| Zuluand | 76,973 | 19,750 | 3,601 | - | 1,641 | 15,296 | 3,396 | 25,416 | 25,416 | 107,219 | 7,000 | 49,847 | 4,356 | 4,356 | 10,986 | 65,169 | 9,419 | 3,418 | 122,721 |
| UThungulu | 59,742 | 19,750 | 12,476 | 12,673 | 35 | 17,550 | 10,487 | 1,430 | 48,375 | 92,502 | 30,750 | 10,672 | 1,419 | 1,419 | 1,130 | 13,221 | 3,636 | 4,822 | 201,259 |
| King Shaka | 15,185 | 19,750 | 12,476 | 10,500 | 1,921 | 3,193 | 11,982 | 1,148 | 9,600 | 32,983 | 21,334 | 34,472 | 996 | 996 | 7,170 | 42,639 | 5,692 | 2,813 | 75,986 |
| Overberg | 7,854 | 8,992 | 8,674 | 43,631 | 6,920 | 11,890 | 8,539 | 2,880 | 21,988 | 64,442 | 3,162 | 34,472 | 34,472 | 34,472 | - | 42,639 | 2,617 | 9,854 | 118,748 |
| Eastvaal | 16,701 | 25,535 | 13,744 | 1,850 | 1,477 | 14,080 | 18,130 | 600 | 28,906 | 79,187 | 10,177 | 10,877 | 8,312 | 8,312 | - | 19,189 | 2,000 | 18 | 184,328 |
| Nkangala | 30,810 | 32,348 | 17,626 | 18,932 | 4,215 | 7,929 | 20,171 | 4,034 | 48,263 | 118,939 | 27,889 | 34,716 | 2,766 | 2,766 | - | 32,482 | 2,000 | 18 | 184,328 |
| Ehanceni | 51,911 | 24,197 | 13,033 | 18,932 | 7,130 | 21,810 | 5,952 | - | 21,963 | 80,068 | 16,750 | 30,215 | 1,836 | 1,836 | - | 32,050 | 12,331 | 4,796 | 145,996 |
| Ehanceni | 12,000 | 19,979 | 19,343 | - | - | 8,844 | 6,958 | 1,300 | 18,935 | 43,036 | 36,398 | 7,272 | 563 | 563 | 89 | 7,924 | - | - | 87,359 |
| Mopani | 23,804 | 24,610 | 4,853 | - | - | 9,794 | 24,904 | 2,865 | 22,943 | 71,748 | - | 25,492 | 16,043 | 16,043 | - | 41,535 | 250 | - | 113,534 |
| Vhembe | 71,453 | 184,786 | 9,302 | 8,000 | 30,982 | 48,650 | 36,039 | 8,413 | 39,232 | 228,013 | - | 80,965 | 5,952 | 5,952 | 1,642 | 88,559 | - | 119,685 | 496,257 |
| Capricorn | 16,219 | 31,003 | 6,423 | 8,471 | 6,284 | 4,063 | 14,533 | 650 | 7,495 | 32,085 | 9,919 | 11,334 | 14,533 | 14,533 | 1,000 | 26,868 | 8,710 | 2,490 | 80,072 |
| Waterberg | 26,775 | 31,003 | 34,918 | 227 | 61,606 | 3,695 | 17,739 | 3,695 | 84,235 | 128,554 | 621 | 77,750 | 7,306 | 7,306 | 6,000 | 91,057 | 43,795 | 1,659 | 263,685 |
| Bojanala Platinum | 3,160 | 23,076 | 141 | 16,346 | - | 6,948 | 16,674 | 4,175 | 5,815 | 33,120 | 6,000 | 24,940 | 7,476 | 7,476 | - | 31,515 | - | 5,700 | 76,336 |
| Central | 3,621 | 21,459 | 7,830 | - | 5,541 | 6,275 | 9,200 | 2,898 | 24,208 | 45,349 | 13,675 | 18,914 | 1,534 | 1,534 | - | 20,448 | 1,580 | - | 81,032 |
| Bophirima | 26,178 | 16,744 | 27,970 | 45,582 | 4,669 | 8,936 | 13,477 | 2,575 | 27,728 | 57,355 | 22,897 | 56,726 | 2,700 | 2,700 | 2,638 | 62,064 | 13,088 | 17,754 | 172,887 |
| Garden Route Klein Karoo | 24,634 | 10,424 | 17,463 | 3,410 | 5,508 | 6,157 | 11,804 | 551 | 14,623 | 11,559 | 54,004 | 10,770 | 1,072 | 1,072 | 552 | 12,394 | - | 16,218 | 94,574 |
| Southern | 46,677 | 5,107 | 13,450 | - | 14,586 | 17,282 | 13,124 | 905 | 62,233 | 173,365 | 49,403 | 17,792 | 21,194 | 21,194 | - | 38,986 | - | 4,460 | 173,365 |
| Sedibeng | 4,860 | 22,620 | 1,000 | 11,324 | 250 | 7,891 | 1,440 | - | 14,331 | 70,769 | 65,742 | 7 | - | - | - | 2,452 | - | - | 70,769 |
| Sisonke | 27,700 | 42,289 | 2,220 | 8,853 | - | 8,030 | 8,403 | - | 6,000 | 84,603 | 749 | 3,114 | 189 | 189 | - | 866 | - | - | 85,469 |
| Alfred Nzo | 17,773 | 5,239 | 2,319 | 4,303 | 885 | 6,579 | 2,025 | 62 | 11,954 | 50,094 | 3,081 | 2,130 | 298 | 298 | - | 3,303 | 312 | 247 | 54,705 |
| Sentrale Karoo | 968 | 1,405 | 2,319 | 4,303 | 885 | 6,579 | 2,025 | 62 | 11,954 | 50,094 | 3,081 | 2,130 | 298 | 298 | - | 3,303 | 312 | 247 | 54,705 |
| Namaqua | 1,262 | 40,786 | 1,710 | 7,959 | 800 | 3,625 | 5,384 | 1,362 | 7,959 | 62,932 | 2,036 | 1,570 | 361 | 361 | 1,251 | 3,181 | - | 2,321 | 21,563 |
| Karoo | 5,515 | 11,649 | 3,480 | 2,161 | 2,661 | 5,568 | 11,875 | 2,000 | 11,487 | 58,417 | 12,084 | 28,370 | 1,236 | 1,236 | 2,741 | 32,348 | 230 | 20 | 62,932 |
| Siyanda | 1,808 | 1,808 | 1,808 | 1,878 | 15,007 | 826 | 5,833 | 43 | 6,509 | 20,502 | - | 18,120 | 1,220 | 1,220 | - | 19,341 | 7,770 | 1,922 | 56,417 |
| Francios Baard | 896,333 | 1,270,936 | 459,844 | 580,802 | 619,326 | 449,120 | 622,665 | 90,372 | 1,125,256 | 3,498,674 | 566,964 | 1,066,348 | 263,183 | 263,183 | 64,674 | 1,394,205 | 209,617 | 425,192 | 6,114,633 |
| Sub-Total | 1,788,104 | 1,978,977 | 1,555,563 | 2,400,759 | 1,158,929 | 756,726 | 1,441,555 | 152,778 | 1,887,312 | 13,120,302 | 1,692,455 | 4,378,672 | 429,246 | 429,246 | 99,640 | 4,907,759 | 278,452 | 1,082,051 | 13,120,302 |

Source: National Treasury Local Government Database

TABLE C2: LOCAL GOVERNMENT CAPITAL BUDGET FOR 2001-02 AND 2002-03 FOR A SELECTED SAMPLE OF MUNICIPALITIES - CAPITAL EXPENDITURE

| R million | Infrastructure | | | | | | | | | | | | Community | | Other Assets | | Specialised Vehicles | | Total | | | |
|------------------|--|------------|------------|------------|-----------------------------------|------------|------------|------------|--------------------------|------------|--------------|--------------|-----------|------------|--------------|------------|----------------------|-----------|--------------|--------------|-------|--|
| | Roads, Pavements, Bridges and Stormwater | | | | Water Reservoirs And Reticulation | | | | Electricity Reticulation | | | | Housing | | | | Other | | | | Total | |
| | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | | |
| Buffalo City | 62 | 61 | 27 | 24 | 32 | 18 | 88 | 119 | 88 | 63 | 327 | 253 | 9 | 11 | 25 | 49 | 2 | 4 | 363 | 317 | | |
| Mangaung | 36 | 38 | 12 | 17 | 41 | 51 | 4 | 4 | 33 | 53 | 125 | 163 | 2 | 4 | 24 | 26 | 9 | 7 | 160 | 200 | | |
| Msunduzi | 43 | 18 | 21 | 6 | 34 | 10 | 84 | 27 | 11 | 11 | 137 | 128 | 11 | 21 | 35 | 32 | 2 | 4 | 185 | 184 | | |
| Polokwane | 28 | 58 | 49 | 121 | 10 | 8 | 5 | 7 | 18 | 42 | 110 | 236 | 6 | 11 | 20 | 33 | 4 | 0 | 140 | 280 | | |
| Rustenburg | 6 | 10 | 18 | 24 | 8 | 9 | - | - | 16 | 65 | 47 | 109 | 2 | 1 | 6 | 4 | 1 | 4 | 56 | 118 | | |
| Umhlatuze | 8 | 16 | 23 | 24 | 10 | 16 | 4 | 12 | 13 | 7 | 57 | 75 | 7 | 7 | 14 | 8 | 2 | 1 | 81 | 91 | | |
| Drakenstein | 4 | 8 | - | 10 | 8 | 12 | 5 | 10 | 12 | 23 | 47 | 47 | 3 | 7 | 9 | 6 | - | 2 | 34 | 62 | | |
| Sol Plaatje | 11 | 10 | 2 | 0 | 7 | 7 | 4 | 4 | 37 | 20 | 60 | 38 | 3 | 3 | 6 | 5 | 2 | - | 70 | 44 | | |
| Mbombela | 21 | 46 | 35 | 18 | 8 | 7 | - | - | 11 | 3 | 75 | 75 | 6 | 19 | 3 | 1 | 1 | - | 85 | 95 | | |
| Govan Mbeki | 16 | 1 | 9 | 1 | 4 | 3 | 2 | 2 | 15 | 7 | 45 | 12 | 1 | 2 | 6 | 8 | - | - | 53 | 21 | | |
| Stellenbosch | 7 | 10 | 6 | 5 | 8 | 16 | 8 | 23 | 15 | 16 | 44 | 71 | 7 | 5 | 4 | 5 | 1 | - | 56 | 81 | | |
| Maluti A Phofung | - | 43 | - | 3 | - | 10 | - | - | 1 | 1 | 1 | 57 | - | 1 | - | 5 | - | 1 | 1 | 64 | | |
| Maifeng | 6 | - | 23 | 13 | - | - | 33 | 16 | 3 | - | 66 | 29 | 1 | 5 | 4 | 8 | 8 | 4 | 79 | 46 | | |
| Muskaligwa | 6 | 0 | 4 | 4 | - | 2 | 3 | 2 | 2 | 6 | 15 | 15 | - | 9 | 1 | 2 | - | - | 16 | 25 | | |
| Umnngeni | - | - | - | - | - | - | 4 | 4 | 4 | 2 | 4 | 2 | - | 5 | - | 4 | - | 0 | 4 | 11 | | |
| Cederberg | 1 | 3 | 5 | 3 | 1 | 0 | 1 | 1 | 2 | 4 | 10 | 11 | 0 | 1 | - | 1 | - | - | 11 | 13 | | |
| Engcobo | 7 | 1 | 1 | 20 | - | - | 13 | - | 2 | 5 | 22 | 27 | 13 | 2 | 2 | 2 | - | 1 | 37 | 31 | | |
| Musina | - | 1 | - | - | - | - | - | - | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | - | 2 | 2 | | |
| Tokologo | - | 2 | - | 0 | - | - | - | - | 5 | 8 | 5 | 10 | - | 3 | 0 | 0 | - | - | 5 | 13 | | |
| Amatole | - | - | - | - | - | - | 158 | - | 1 | - | 158 | - | 20 | - | 3 | 2 | - | - | 181 | 2 | | |
| Ehlanzeni | - | - | - | - | - | - | - | - | 17 | 17 | 17 | 17 | - | - | 3 | 3 | - | - | 21 | 18 | | |
| Frances Baard | - | - | - | - | - | - | 1 | - | - | 2 | - | 4 | - | - | 0 | 0 | - | - | 0 | 4 | | |
| Central | - | 10 | 15 | 61 | - | - | - | - | - | 25 | 15 | 97 | - | 20 | - | 3 | - | 2 | 15 | 122 | | |
| Total | 262 | 336 | 249 | 357 | 170 | 169 | 245 | 380 | 303 | 368 | 1,364 | 1,475 | 92 | 136 | 168 | 204 | 33 | 30 | 1,657 | 1,844 | | |

Source: National Treasury Local Government Database

TABLE C3: LOCAL GOVERNMENT CAPITAL BUDGET FOR 2001-02 AND 2002-03 FOR A SELECTED SAMPLE OF MUNICIPALITIES - SOURCES OF FINANCE

| R million | Grants and Subsidies | | External loans | | Internal advances | | Contribution from revenue | | Public contribution or donations | | Other ad hoc financing sources | | Finance Other | | Total | |
|------------------|----------------------|------------|----------------|------------|-------------------|------------|---------------------------|-----------|----------------------------------|-----------|--------------------------------|------------|---------------|------------|--------------|--------------|
| | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 |
| Buffalo City | 233 | 234 | 100 | 50 | 30 | 21 | - | - | - | - | 1 | 13 | - | - | 363 | 317 |
| Mangaung | - | 37 | - | - | 82 | 139 | 2 | 3 | 10 | 8 | 50 | - | 16 | 13 | 160 | 200 |
| Msunduzi | 72 | 105 | 91 | 32 | 17 | 45 | - | - | 3 | 1 | - | - | 2 | 1 | 185 | 184 |
| Polokwane | 35 | 83 | - | - | 70 | 81 | 6 | 6 | - | - | - | - | 29 | 110 | 140 | 280 |
| Rustenburg | 8 | 43 | - | 1 | 36 | 23 | 1 | - | 0 | 6 | 10 | 44 | 1 | 2 | 56 | 118 |
| Umhlatuze | 24 | 23 | 8 | 9 | 34 | 41 | 4 | 4 | 2 | 11 | 5 | 0 | 3 | 3 | 81 | 91 |
| Drakenstein | 3 | 27 | 29 | 35 | - | - | 2 | - | - | - | - | - | - | - | 34 | 62 |
| Sol Plaatje | 37 | 20 | 2 | - | 16 | 13 | 1 | 1 | 3 | - | 10 | 8 | - | 2 | 70 | 44 |
| Mbombela | 53 | 62 | 23 | 14 | 2 | 6 | 1 | 1 | - | - | - | 7 | 5 | 85 | 95 | |
| Govan Mbeki | 11 | 16 | 34 | 0 | - | - | - | 3 | - | - | 8 | 3 | - | - | 53 | 21 |
| Stellenbosch | 14 | 20 | 6 | - | 27 | 33 | 1 | 1 | 2 | 8 | 7 | 19 | - | - | 56 | 81 |
| Maluti A Phofung | - | 55 | - | - | - | 0 | - | - | - | - | 1 | 7 | - | 1 | 1 | 64 |
| Mafikeng | 56 | 31 | - | - | 12 | 9 | 1 | 0 | - | - | 10 | - | - | 5 | 79 | 46 |
| Musikalgwa | 12 | 21 | 1 | - | 3 | 4 | 0 | 0 | - | - | - | - | - | - | 16 | 25 |
| Umgweni | 3 | 3 | - | - | 1 | 8 | 0 | 0 | 0 | - | - | - | - | - | 4 | 11 |
| Cederberg | 3 | 2 | 3 | 5 | 4 | 5 | 0 | 0 | - | - | - | - | - | - | 11 | 13 |
| Engcobo | 22 | 11 | - | - | - | - | 15 | 19 | - | - | - | - | - | - | 37 | 31 |
| Musina | - | - | - | - | - | - | 2 | 2 | - | - | 0 | 0 | - | - | 2 | 2 |
| Tokologo | 5 | 13 | - | - | - | - | 0 | 0 | - | - | - | 0 | - | - | 5 | 13 |
| Amatole | 177 | - | - | - | - | - | 1 | 1 | - | - | - | - | 3 | 1 | 181 | 2 |
| Ehlanzeni | - | - | - | - | 21 | 18 | - | - | - | - | - | - | - | - | 21 | 18 |
| Frances Baard | - | - | - | - | - | 4 | 0 | - | - | - | - | - | - | - | 0 | 4 |
| Central | 15 | 112 | - | - | - | - | - | - | - | - | - | - | - | 10 | 15 | 122 |
| Total | 784 | 918 | 298 | 147 | 354 | 450 | 38 | 42 | 22 | 34 | 103 | 101 | 59 | 153 | 1,657 | 1,844 |

Source: National Treasury Local Government Database

TABLE C4: LOCAL GOVERNMENT OPERATING BUDGET FOR 2002-03

| Municipalities | Salaries, wages and allowances | Operating expenditure | | | | Net budgeted expenditure | Regional levies | Operating income | | | | Other income | Operating income | |
|---|--------------------------------|----------------------------|----------------------|-------------------------|-------------------|--------------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|--|
| | | Electricity bulk purchases | Water bulk purchases | Repairs and maintenance | Other | | | Property rates | Electricity | Water | | | | |
| R thousand | | | | | | | | | | | | | | |
| Metropolitan municipalities | | | | | | | | | | | | | | |
| City of Johannesburg | 2,582,712 | 1,661,177 | 983,353 | 170,883 | 4,332,052 | 9,730,177 | 1,050,000 | 2,196,000 | 2,569,121 | 2,163,276 | 1,751,780 | 9,730,177 | | |
| Cape Town | 2,525,744 | 1,301,555 | 413,444 | 470,757 | 3,149,796 | 7,861,297 | 654,200 | 1,897,722 | 2,370,626 | 689,685 | 2,249,064 | 7,861,297 | | |
| Ethekwin | 2,435,883 | 1,390,103 | 570,624 | 822,777 | 2,324,963 | 7,543,749 | 322,570 | 2,072,286 | 2,526,609 | 1,040,811 | 1,581,473 | 7,543,749 | | |
| Ekurhuleni Metro | 1,841,997 | 1,445,132 | 733,848 | 537,446 | 2,801,972 | 7,360,395 | 418,865 | 1,148,178 | 2,241,680 | 1,200,718 | 2,351,016 | 7,360,467 | | |
| City of Tshwane | 1,714,412 | 842,016 | 365,000 | 716,306 | 1,544,683 | 5,182,418 | 407,200 | 1,207,975 | 1,930,000 | 649,458 | 987,713 | 5,182,346 | | |
| Nelson Mandela | 715,156 | 460,891 | - | 185,572 | 693,289 | 2,054,908 | 148,584 | 372,393 | 826,281 | 206,863 | 500,787 | 2,054,908 | | |
| Sub-Total | 11,815,905 | 7,110,873 | 3,066,269 | 2,903,741 | 14,846,155 | 39,732,943 | 3,001,419 | 8,894,555 | 12,464,327 | 5,950,811 | 9,421,832 | 39,732,943 | | |
| Consolidated district and local municipalities | | | | | | | | | | | | | | |
| Kgalegadi | 22,920 | 13,860 | 183 | 10,635 | 78,619 | 126,217 | 11,535 | 13,427 | 17,208 | 8,555 | 94,991 | 145,716 | | |
| Meiswiding | 62,716 | 30,251 | 26,140 | 10,846 | 33,786 | 163,740 | 7,300 | 25,550 | 44,806 | 29,059 | 57,152 | 163,867 | | |
| Greater Sekukhune | 56,254 | 11,585 | 4,340 | 5,302 | 232,334 | 309,815 | 10,000 | 13,931 | 18,781 | 10,603 | 263,533 | 316,849 | | |
| Eastern | 27,760 | - | - | 4,200 | 18,430 | 50,390 | - | - | - | - | 57,175 | 57,175 | | |
| West Rand | 397,029 | 212,616 | 81,768 | 73,172 | 276,531 | 1,041,116 | 73,700 | 169,967 | 352,473 | 137,197 | 317,996 | 1,051,332 | | |
| West Coast | 181,943 | 80,147 | 33,079 | 29,651 | 207,456 | 532,276 | 22,000 | 81,921 | 141,826 | 98,932 | 190,973 | 535,652 | | |
| Cacadu | 205,357 | 55,352 | 5,688 | 24,220 | 176,247 | 466,844 | 15,531 | 75,151 | 112,102 | 55,488 | 211,375 | 469,647 | | |
| Amatole | 543,968 | 213,330 | 58,249 | 64,639 | 819,765 | 1,699,951 | 72,000 | 229,665 | 335,848 | 122,426 | 947,146 | 1,707,083 | | |
| Chris Hari | 129,803 | 35,090 | 2,513 | 137,737 | 328,268 | 777,012 | 10,700 | 35,733 | 54,708 | 24,286 | 211,052 | 336,479 | | |
| Ukwahlamba | 57,252 | 13,957 | 386 | 5,809 | 146,607 | 224,011 | 6,161 | 8,984 | 24,645 | 9,900 | 175,647 | 225,337 | | |
| O.R. Tambo | 212,092 | 24,149 | 8,791 | 57,718 | 286,887 | 589,638 | 22,600 | 42,898 | 66,034 | 27,075 | 443,228 | 601,836 | | |
| Xhariep | 40,968 | 10,187 | 4,525 | 3,361 | 39,111 | 97,752 | 2,386 | 17,735 | 20,055 | 20,055 | 49,213 | 97,798 | | |
| Mofheo | 354,357 | 228,391 | 114,115 | 94,768 | 461,130 | 1,252,761 | 60,213 | 188,032 | 397,116 | 188,036 | 422,867 | 1,256,064 | | |
| Lejweletswa | 229,402 | 88,736 | 82,498 | 71,309 | 333,356 | 803,300 | 34,865 | 142,822 | 177,234 | 155,225 | 292,729 | 802,875 | | |
| Thabo Mofutsanyana | 184,773 | 87,895 | 515 | 6,617 | 258,886 | 540,665 | 18,400 | 79,610 | 126,284 | 53,368 | 261,677 | 541,559 | | |
| Bohad | 418,842 | 239,214 | 16,559 | 77,012 | 433,779 | 1,185,406 | 77,759 | 161,467 | 456,768 | 122,206 | 366,538 | 1,184,728 | | |
| Northern Free State | 205,680 | 97,929 | 54,143 | 28,013 | 270,429 | 656,194 | 55,500 | 90,541 | 165,386 | 117,320 | 223,790 | 652,537 | | |
| UGU | 185,961 | 15,851 | 8,205 | 27,093 | 343,270 | 580,380 | 17,472 | 132,671 | 26,843 | 110,305 | 312,708 | 600,000 | | |
| uMgungundlovu | 393,024 | 249,810 | 100,317 | 50,925 | 378,943 | 1,172,418 | 48,488 | 255,942 | 398,494 | 138,600 | 341,856 | 1,181,381 | | |
| Umkhaya | 107,549 | 73,150 | 1,272 | 26,813 | 101,602 | 310,385 | - | 76,334 | 121,567 | 27,230 | 87,797 | 312,928 | | |
| Umkhaya | 71,209 | 19,882 | 6,540 | 8,769 | 73,769 | 180,219 | 8,252 | 27,469 | 36,927 | 28,517 | 80,024 | 181,190 | | |
| Anajuba | 114,724 | 89,548 | 25,961 | 29,068 | 103,013 | 362,314 | 19,403 | 74,773 | 115,119 | 68,926 | 84,248 | 362,469 | | |
| Zululand | 65,863 | 29,385 | 913 | 18,465 | 199,224 | 313,850 | 10,575 | 23,123 | 47,586 | 12,753 | 220,223 | 314,260 | | |
| Umkhanyakude | 31,786 | 1,147 | 3,361 | 5,604 | 45,716 | 87,615 | 2,500 | 1,709 | 1,395 | 10,655 | 71,156 | 87,615 | | |
| uThungulu | 223,266 | 161,250 | 22,864 | 94,856 | 277,096 | 779,932 | 64,130 | 85,337 | 269,816 | 75,946 | 286,238 | 781,368 | | |
| King Shaka | 85,872 | 60,849 | 1,100 | 21,672 | 376,669 | 1,167,216 | 9,071 | 48,641 | 98,662 | 206,906 | 206,906 | 383,362 | | |
| Overberg | 137,536 | 47,762 | 2,097 | 23,713 | 131,081 | 342,209 | 13,150 | 75,928 | 92,495 | 46,656 | 114,136 | 342,365 | | |
| Eastvaal | 269,207 | 130,639 | 42,377 | 37,945 | 321,316 | 801,484 | 88,140 | 141,941 | 212,293 | 96,061 | 263,255 | 801,690 | | |
| Nkangala | 298,651 | 163,043 | 13,312 | 75,717 | 432,275 | 982,998 | 130,000 | 159,725 | 253,220 | 96,703 | 338,637 | 978,285 | | |
| Ehlanzeni | 226,164 | 103,229 | 2,299 | 39,092 | 364,458 | 735,242 | 54,100 | 115,666 | 190,438 | 39,529 | 336,323 | 736,058 | | |
| Mopani | 127,634 | 65,174 | 37,281 | 20,405 | 97,241 | 347,735 | - | 40,708 | 131,565 | 39,875 | 135,590 | 347,738 | | |
| Vhembe | 141,730 | 39,264 | 13,629 | 56,665 | 121,013 | 372,301 | 25,000 | 22,485 | 81,988 | 79,972 | 207,048 | 416,512 | | |
| Capricorn | 187,615 | 73,310 | 56,852 | 55,090 | 173,738 | 546,604 | 51,000 | 90,974 | 151,763 | 98,516 | 184,921 | 575,174 | | |
| Waterberg | 128,216 | 64,728 | 21,232 | 23,396 | 222,097 | 459,669 | 34,500 | 64,310 | 111,442 | 54,551 | 199,023 | 463,826 | | |
| Bojanala Platinum | 260,658 | 305,652 | 70,951 | 43,876 | 342,939 | 1,024,076 | 80,000 | 122,171 | 107,049 | 297,224 | 297,224 | 1,027,756 | | |
| Central | 144,334 | 30,990 | 21,570 | 19,236 | 117,868 | 333,987 | 22,000 | 69,817 | 48,959 | 45,062 | 154,427 | 340,264 | | |
| Bophirima | 92,558 | 22,807 | 12,835 | 236,994 | 98,340 | 236,994 | 9,915 | 18,800 | 44,015 | 26,014 | 138,668 | 237,411 | | |
| Garden Route Klein Karoo | 321,974 | 155,143 | 4,226 | 58,753 | 357,043 | 897,139 | 39,335 | 169,572 | 309,260 | 121,020 | 259,537 | 898,724 | | |
| Southern | 297,323 | 146,481 | 55,642 | 32,337 | 268,705 | 806,387 | 42,300 | 117,177 | 265,972 | 114,247 | 241,051 | 780,746 | | |
| Seidberg | 398,941 | 318,523 | 205,169 | 70,391 | 453,544 | 1,446,567 | 90,405 | 177,702 | 427,847 | 250,400 | 500,650 | 1,447,005 | | |
| Sisonke | 13,518 | 4,300 | - | 5,357 | 34,741 | 57,917 | 6,028 | 10,095 | 8,049 | 5,342 | 31,224 | 60,738 | | |
| Alfred Nzo | 19,419 | 10,130 | 800 | 1,584 | 26,795 | 48,597 | 8,453 | 9,330 | 19,163 | - | 41,155 | 49,608 | | |
| Sentrale Karoo | 29,341 | 13,695 | 125 | 33,732 | 76,737 | 163,810 | 2,320 | 9,330 | 19,163 | 8,810 | 37,123 | 76,746 | | |
| Namaquala | 32,951 | 13,695 | 5,579 | 7,993 | 34,165 | 94,183 | 10,700 | 14,535 | 26,279 | 14,535 | 51,895 | 121,937 | | |
| Karoo | 71,085 | 23,609 | 1,284 | 8,533 | 62,099 | 166,610 | 7,211 | 20,485 | 44,312 | 21,681 | 73,136 | 166,825 | | |
| Siyanda | 86,047 | 32,492 | 2,356 | 11,767 | 80,679 | 213,340 | - | 27,190 | 73,322 | 33,356 | 93,975 | 227,843 | | |
| Frances Baard | 159,237 | 70,838 | 21,012 | 47,691 | 197,522 | 496,300 | 24,100 | 78,104 | 128,196 | 66,165 | 201,226 | 497,791 | | |
| Sub-Total | 8,054,111 | 3,963,386 | 1,254,633 | 1,534,784 | 9,912,908 | 24,719,222 | 1,419,197 | 3,644,827 | 6,669,255 | 3,034,609 | 10,178,261 | 24,946,148 | | |
| Total | 19,870,015 | 11,064,259 | 4,320,901 | 4,438,526 | 24,758,463 | 64,452,165 | 4,420,616 | 12,539,382 | 19,133,582 | 8,985,420 | 19,600,093 | 64,679,092 | | |

Note: The totals include duplication of R3 billion due to allocations to local councils and contributions to capital

Source: National Treasury Local Government Database

TABLE C5: LOCAL GOVERNMENT OPERATING BUDGET FOR 2001-02 AND 2002-03 FOR A SELECTED SAMPLE OF MUNICIPALITIES - OPERATING EXPENDITURE

| R million | Salaries, wages and allowances | | General and other expenditure | | Repairs and maintenance | | Capital charges | | Net budgeted expenditure | |
|------------------|--------------------------------|--------------|-------------------------------|--------------|-------------------------|------------|-----------------|------------|--------------------------|--------------|
| | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 |
| | | | | | | | | | | |
| Buffalo City | 343 | 369 | 318 | 431 | 83 | 50 | 153 | 153 | 898 | 1,002 |
| Mangaung | 277 | 312 | 443 | 603 | 84 | 91 | 101 | 91 | 905 | 1,097 |
| Msunduzi | 293 | 313 | 457 | 508 | 40 | 43 | 135 | 129 | 926 | 993 |
| Polokwane | 134 | 147 | 147 | 175 | 49 | 52 | 66 | 64 | 396 | 439 |
| Rustenburg | 112 | 129 | 380 | 400 | 12 | 13 | 13 | 40 | 517 | 581 |
| Umhlatuze | 134 | 160 | 213 | 221 | 69 | 88 | 57 | 56 | 473 | 526 |
| Drakenstein | 130 | 136 | 127 | 190 | 27 | 30 | 53 | 31 | 337 | 387 |
| Sol Plaatje | 106 | 118 | 194 | 210 | 32 | 37 | 29 | 30 | 361 | 395 |
| Mbombela | 101 | 112 | 115 | 157 | 23 | 25 | 50 | 47 | 290 | 342 |
| Govan Mbeki | 121 | 121 | 173 | 192 | 7 | 6 | 15 | 14 | 316 | 334 |
| Stellenbosch | 84 | 94 | 76 | 109 | 24 | 27 | 30 | 31 | 214 | 261 |
| Maluti A Phofung | 45 | 75 | 131 | 138 | - | - | 5 | 5 | 181 | 218 |
| Mafikeng | 56 | 61 | 36 | 42 | 9 | 8 | 14 | 12 | 115 | 123 |
| Msukaligwa | 30 | 34 | 45 | 56 | 17 | 17 | 4 | 4 | 96 | 112 |
| Umgweni | 24 | 27 | 31 | 38 | 3 | 3 | 4 | 4 | 61 | 72 |
| Cederberg | 14 | 15 | 15 | 16 | 2 | 3 | 5 | 5 | 36 | 40 |
| Ergoobo | 5 | 10 | 19 | 5 | 2 | 2 | - | - | 26 | 17 |
| Musina | 12 | 14 | 14 | 14 | 1 | 1 | 1 | 2 | 29 | 31 |
| Tokologo | 7 | 8 | 6 | 9 | 1 | 1 | 0 | 0 | 13 | 18 |
| Anatole | 70 | 64 | 309 | 383 | 2 | 3 | 2 | 2 | 383 | 452 |
| Ehlanzeni | 27 | 35 | 131 | 162 | 5 | 5 | - | - | 162 | 202 |
| Frances Baard | 10 | 15 | 21 | 20 | 0 | 0 | 1 | 0 | 33 | 36 |
| Central | 19 | 27 | 16 | 20 | 0 | 0 | 1 | 1 | 37 | 48 |
| Total | 2,153 | 2,397 | 3,416 | 4,100 | 492 | 507 | 742 | 723 | 6,803 | 7,727 |

Source: National Treasury Local Government Database

TABLE C6: LOCAL GOVERNMENT OPERATING BUDGET FOR 2001-02 AND 2002-03 FOR A SELECTED SAMPLE OF MUNICIPALITIES - SOURCES OF FINANCE

| R million | Regional levies | | Property rates | | Electricity, water, sanitation, refuse | | Grants | | Other | | Total | |
|------------------|-----------------|------------|----------------|--------------|--|--------------|------------|------------|------------|--------------|--------------|--------------|
| | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 |
| | | | | | | | | | | | | |
| Buffalo City | - | - | 183 | 204 | 524 | 563 | 100 | 132 | 92 | 104 | 898 | 1,003 |
| Mangaung | - | - | 160 | 182 | 593 | 665 | 113 | 185 | 38 | 68 | 905 | 1,100 |
| Msunduzi | - | - | 211 | 227 | 524 | 565 | 54 | 54 | 139 | 147 | 927 | 993 |
| Polokwane | - | - | 76 | 89 | 257 | 282 | 21 | 21 | 42 | 47 | 396 | 439 |
| Rustenburg | - | - | 49 | 56 | 402 | 431 | 22 | 31 | 45 | 63 | 517 | 581 |
| Umhlatuze | - | - | 65 | 70 | 329 | 366 | 25 | 20 | 55 | 69 | 473 | 526 |
| Drakenstein | - | - | 50 | 56 | 245 | 270 | 11 | 6 | 31 | 54 | 337 | 387 |
| Sol Plaatje | - | - | 64 | 69 | 199 | 212 | 8 | 18 | 90 | 96 | 361 | 395 |
| Mbombela | - | - | 65 | 82 | 151 | 162 | 27 | 44 | 47 | 54 | 290 | 342 |
| Govan Mbeki | - | - | 80 | 85 | 191 | 204 | 15 | 22 | 30 | 24 | 316 | 334 |
| Stellenbosch | - | - | 41 | 48 | 133 | 148 | 9 | 7 | 32 | 56 | 214 | 260 |
| Maitui A Phofung | - | - | 38 | 31 | 85 | 91 | 45 | 93 | 10 | 3 | 178 | 218 |
| Matikeng | - | - | 41 | 45 | 49 | 46 | 20 | 26 | 5 | 6 | 115 | 123 |
| Msukaligwa | - | - | 17 | 19 | 64 | 72 | 9 | 14 | 6 | 7 | 96 | 112 |
| Umgweni | - | - | 16 | 20 | 31 | 38 | 4 | 5 | 10 | 9 | 61 | 72 |
| Cederberg | - | - | 7 | 7 | 25 | 25 | 0 | 3 | 4 | 4 | 36 | 40 |
| Engcobo | - | - | 0 | 1 | 1 | 1 | 23 | 22 | 1 | 1 | 26 | 25 |
| Musina | - | - | 4 | 4 | 22 | 23 | 1 | 2 | 2 | 2 | 29 | 31 |
| Tokologo | - | - | 2 | 1 | 7 | 7 | 2 | 8 | 1 | 1 | 13 | 18 |
| Amable | 70 | 72 | - | - | 213 | 244 | - | - | 100 | 136 | 383 | 451 |
| Ehlanzeni | 54 | 54 | - | - | 4 | 6 | 50 | 9 | 54 | 133 | 162 | 202 |
| Capricorn | 42 | 51 | - | - | - | - | 2 | 4 | 2 | 4 | 46 | 59 |
| Frances Baard | 23 | 24 | - | - | - | - | - | 12 | 10 | 1 | 33 | 38 |
| Total | 188 | 201 | 1,168 | 1,296 | 4,048 | 4,422 | 562 | 739 | 845 | 1,090 | 6,812 | 7,749 |

Source: National Treasury Local Government Database

TABLE C7: LOCAL GOVERNMENT CAPITAL AND OPERATING BUDGET FOR 2002-03

| Municipalities | Population | Capital expenditure | Operating expenditure | Salaries, wages and allowances | Total capital and operating expenditure |
|---|-------------------|---------------------|-----------------------|--------------------------------|---|
| R thousand | | | | | |
| Consolidated district and local municipalities | | | | | |
| Kgalagadi | 180,933 | 41,550 | 126,217 | 22,920 | 167,767 |
| Metsweding | 112,711 | 30,141 | 163,740 | 62,716 | 193,881 |
| Greater Sekhukhune | 912,664 | 175,058 | 309,815 | 56,254 | 484,873 |
| Eastern | 635,312 | 41,160 | 50,390 | 27,760 | 91,550 |
| West Rand | 659,648 | 95,237 | 1,041,116 | 397,029 | 1,136,353 |
| West Coast | 234,601 | 133,063 | 532,276 | 181,943 | 665,339 |
| Cacadu | 370,159 | 149,139 | 466,844 | 205,357 | 615,983 |
| Amatole | 1,657,791 | 389,450 | 1,699,951 | 543,968 | 2,089,401 |
| Chris Hani | 823,621 | 184,435 | 328,268 | 129,803 | 512,703 |
| Ukwahlamba | 327,623 | 56,975 | 224,011 | 57,252 | 280,986 |
| O .R. Tambo | 1,609,102 | 204,579 | 589,638 | 212,092 | 794,217 |
| Xhariep | 121,704 | 11,030 | 97,752 | 40,568 | 108,782 |
| Motheo | 678,522 | 246,786 | 1,252,761 | 354,357 | 1,499,547 |
| Lejweleputswa | 703,170 | 67,147 | 803,300 | 229,402 | 870,447 |
| Thabo Mofutsanyana | 680,371 | 104,248 | 540,685 | 184,773 | 644,933 |
| Boland | 563,176 | 270,142 | 1,185,406 | 418,842 | 1,455,548 |
| Northern Free State | 449,738 | 101,567 | 656,194 | 205,680 | 757,761 |
| UGU | 643,172 | 122,140 | 580,380 | 185,961 | 702,520 |
| uMgungundlovu | 877,188 | 395,078 | 1,172,418 | 393,024 | 1,567,496 |
| Uthukela | 555,986 | 46,160 | 310,385 | 107,549 | 356,545 |
| Umzinyathi | 426,934 | 75,432 | 180,219 | 71,209 | 255,651 |
| Amajuba | 410,790 | 177,612 | 362,314 | 114,724 | 539,926 |
| Zululand | 713,759 | 45,994 | 313,850 | 65,863 | 359,844 |
| Umkhanyakude | 503,757 | 122,721 | 87,615 | 31,786 | 210,336 |
| uThungulu | 762,585 | 201,259 | 779,932 | 223,266 | 981,191 |
| King Shaka | 534,977 | 75,996 | 376,669 | 85,872 | 452,665 |
| Overberg | 159,006 | 118,748 | 342,209 | 137,536 | 460,957 |
| Eastvaal | 797,400 | 121,023 | 801,484 | 269,207 | 922,507 |
| Nkangala | 964,497 | 184,328 | 982,998 | 298,651 | 1,167,326 |
| Ehlanzeni | 817,822 | 145,996 | 735,242 | 226,164 | 881,238 |
| Mopani | 872,171 | 87,359 | 347,735 | 127,634 | 435,094 |
| Vhembe | 1,097,635 | 113,534 | 372,301 | 141,730 | 485,835 |
| Capricorn | 1,065,837 | 436,257 | 546,604 | 187,615 | 982,861 |
| Waterberg | 538,883 | 80,072 | 459,669 | 128,216 | 539,741 |
| Bojanala Platinum | 1,064,025 | 263,685 | 1,024,076 | 260,658 | 1,287,761 |
| Central | 690,847 | 76,336 | 333,987 | 144,334 | 410,323 |
| Bophirima | 425,324 | 81,032 | 236,994 | 92,558 | 318,026 |
| Garden Route Klein Karoo | 380,887 | 172,857 | 897,139 | 321,974 | 1,069,996 |
| Southern | 552,278 | 94,574 | 806,387 | 297,323 | 900,961 |
| Sedibeng | 717,134 | 173,365 | 1,446,567 | 398,941 | 1,619,932 |
| Sisonke | 234,468 | 70,769 | 57,917 | 13,518 | 128,686 |
| Alfred Nzo | 544,640 | 85,469 | 48,597 | 19,419 | 134,066 |
| Sentrale Karoo | 56,114 | 54,705 | 76,737 | 29,341 | 131,442 |
| Namakwa | 109,603 | 21,563 | 94,183 | 32,951 | 115,746 |
| Karoo | 176,303 | 62,932 | 166,610 | 71,085 | 229,542 |
| Siyanda | 210,801 | 56,417 | 213,340 | 86,047 | 269,757 |
| Frances Baard | 325,435 | 49,535 | 496,300 | 159,237 | 545,835 |
| Total | 27,951,100 | 6,114,653 | 24,719,222 | 8,054,111 | 30,833,875 |

Source: National Treasury Local Government Database

TABLE C8: RSC LEVIES AS AT 03 JANUARY 2003

| Municipalities | 2001-02 | | 2002-03 |
|------------------------------------|------------------|------------------|------------------|
| | Budget | Estimated actual | Budget |
| R thousand | | | |
| Metropolitan municipalities | | | |
| City Of Johannesburg | 985,000 | 1,063,363 | 1,050,000 |
| Cape Town | 561,747 | 632,557 | 654,200 |
| Ethekwini | 210,300 | 210,300 | 322,570 |
| Ekurhuleni Metro | 377,497 | - | 418,865 |
| City Of Tshwane | 329,300 | 376,000 | 407,200 |
| Nelson Mandela | 141,902 | 140,999 | 148,584 |
| Sub-Total | 2,605,747 | 2,423,219 | 3,001,419 |
| District municipalities | | | |
| Kgalagadi | 10,638 | 10,960 | 11,535 |
| Metsweding | 6,300 | 6,077 | 7,300 |
| Greater Sekhukhune | 8,000 | 8,000 | 10,000 |
| West Rand | 66,261 | 69,428 | 73,700 |
| West Coast | 22,000 | 22,303 | 22,000 |
| Boland | 72,351 | 74,100 | 77,759 |
| Overberg | 11,550 | 12,017 | 13,150 |
| Garden Route Klein Karoo | 34,541 | 34,195 | 39,335 |
| Sentrale Karoo | 2,250 | 2,402 | 2,320 |
| Namakwa | 10,206 | 10,206 | 10,700 |
| Karoo | 5,563 | 5,563 | 7,211 |
| Siyanda | 10,800 | 12,960 | 14,000 |
| Frances Baard | 22,600 | 23,259 | 24,100 |
| Cacadu | 15,000 | 14,785 | 15,531 |
| Amatole | 70,000 | - | 72,000 |
| Chris Hani | 8,500 | 10,100 | 10,700 |
| Ukwahlamba | 5,761 | 5,500 | 6,161 |
| O .R. Tambo | 22,814 | - | 22,600 |
| Xhariep | 1,626 | 1,626 | 2,386 |
| Motheo | 58,156 | 57,346 | 60,213 |
| Lejweleputswa | 34,795 | 34,322 | 34,865 |
| Thabo Mofutsanyana | 20,000 | 20,000 | 18,400 |
| Northern Free State | 50,000 | - | 55,500 |
| Ugu | 16,000 | 17,500 | 17,472 |
| uMgungundlovu | - | - | 48,488 |
| Uthukela | 15,877 | 15,900 | 15,335 |
| Umzinyathi | 6,320 | 6,141 | 8,252 |
| Amajuba | 17,639 | 22,052 | 19,403 |
| Zululand | 11,021 | 11,021 | 10,575 |
| Umkhanyakude | 1,009 | 3,190 | 2,500 |
| uThungulu | 52,495 | 64,130 | 64,130 |
| King Shaka | 11,250 | 11,263 | 9,071 |
| Eastvaal | 76,200 | 84,900 | 88,140 |
| Nkangala | 116,000 | 123,181 | 130,000 |
| Ehlanzeni | 53,500 | 53,600 | 54,100 |
| Vhembe | 6,393 | 4,340 | 25,000 |
| Capricorn | 42,000 | 41,280 | 51,000 |
| Waterberg | 32,000 | 35,472 | 34,500 |
| Bojanala Platinum | 55,000 | 85,000 | 80,000 |
| Central | 22,000 | 63,500 | 22,000 |
| Bophirima | 7,948 | 5,667 | 9,915 |
| Southern | 40,686 | 44,838 | 42,300 |
| Sedibeng | 73,135 | 79,658 | 90,405 |
| Sisonke | 4,701 | 5,904 | 6,028 |
| Alfred Nzo | 3,510 | 4,000 | 8,453 |
| Sub-Total | 1,234,397 | 1,217,687 | 1,448,532 |
| Total | 3,840,144 | 3,640,907 | 4,449,951 |

Source: National Treasury Local Government Database

TABLE C9: DISTRICT MUNICIPALITIES NET OPERATING BUDGET FOR 2002-03

| Municipalities | 2002-03 | | |
|--------------------------|------------------------------------|-------------------------------------|---------------------|
| | Net budgeted operating expenditure | Allocations to local municipalities | Without allocations |
| R thousand | | | |
| Alfred Nzo | 19,289 | 15,188 | 4,102 |
| Amajuba | 52,102 | 875 | 51,227 |
| Amatole | 452,186 | 361,203 | 90,983 |
| Bojanala Platinum | 106,977 | 27,600 | 79,377 |
| Boland | 141,559 | 20,580 | 120,978 |
| Bophirima | 45,495 | - | 45,495 |
| Cacadu | 96,365 | 15,068 | 81,297 |
| Capricorn | 48,412 | - | 48,412 |
| Central | 38,351 | 19,500 | 18,851 |
| Chris Hanu | 53,740 | 6,420 | 47,320 |
| Eastvaal | 126,769 | 60,781 | 65,988 |
| Ehlanzeni | 202,208 | 150,679 | 51,529 |
| Frances Baard | 36,424 | 9,638 | 26,786 |
| Garden Route Klein Karoo | 53,418 | 19,567 | 33,851 |
| Greater Sekhukhune | 186,976 | 166,560 | 20,416 |
| Karoo | 24,716 | 13,708 | 11,009 |
| Kgalagadi | 64,018 | 6,905 | 57,113 |
| King Shaka | 113,343 | 96,872 | 16,471 |
| Lejweleputswa | 67,450 | 36,626 | 30,824 |
| Metsweding | 16,381 | 2,550 | 13,831 |
| Motheo | 91,632 | 63,787 | 27,845 |
| Namakwa | 15,152 | 1,500 | 13,652 |
| Nkangala | 212,298 | 180,675 | 31,623 |
| Northern Free State | 106,689 | 71,770 | 34,919 |
| O .R. Tambo | 198,407 | 131,627 | 66,780 |
| Overberg | 30,864 | 5,513 | 25,351 |
| Sedibeng | 105,864 | - | 105,864 |
| Sentrale Karoo | 20,535 | 3,061 | 17,474 |
| Sisonke | 19,311 | 250 | 19,061 |
| Southern | 87,973 | 60,753 | 27,220 |
| Thabo Mofutsanyana | 98,825 | 77,453 | 21,372 |
| Ugu | 295,153 | 156,008 | 139,145 |
| Ukwahlamba | 129,163 | 73,766 | 55,397 |
| Umgungundlovu | 47,153 | 7,073 | 40,080 |
| Umkhanyakude | 32,180 | - | 32,180 |
| Umzinyathi | 51,917 | - | 51,917 |
| Uthungulu | 173,276 | 88,029 | 85,247 |
| Vhembe | 84,809 | 50,492 | 34,317 |
| Waterberg | 137,076 | 109,760 | 27,316 |
| West Coast | 118,703 | 15,000 | 103,703 |
| West Rand | 112,965 | 22,913 | 90,052 |
| Xhariep | 18,476 | 10,287 | 8,189 |
| Zululand | 175,358 | 106,079 | 69,279 |
| Total | 4,309,956 | 2,266,113 | 2,043,844 |

Source: National Treasury Local Government Database

TABLE C-10: LOCAL GOVERNMENT FUNCTIONAL BUDGET FOR 2002-03 FOR A SELECTED SAMPLE OF MUNICIPALITIES - OPERATING EXPENDITURE

| R thousand | Mangaung % | Mbombela % | uMhlatshuze % | Greater Tzaneen % | Knysna % | Middleburg % | Swartland % | Eastvaal % |
|-----------------------------|------------------|----------------|------------------|----------------------|----------------|-----------------|----------------|----------------|
| Executive & Council | 169,755 | 26,469 | 2,806 | 5,763 | 9,443 | 12,636 | 2,966 | 6,024 |
| Finance & Administration | 76,502 | 47,304 | 19,477 | 41,126 | 8,185 | 43,107 | 29,223 | 14,762 |
| Planning & Development | 19,397 | 7,355 | 16,106 | - | 118 | 3,460 | 432 | 6,614 |
| Health | 19,679 | 6,343 | 8,993 | 3,167 | 5,420 | 8,556 | 4,936 | 428 |
| Community & Social Services | 18,097 | 12,732 | 16,085 | 2,673 | 3,222 | 8,730 | 560 | - |
| Housing | 9,279 | 1,710 | 333 | 169 | 4,492 | 3,120 | - | - |
| Public Safety | 55,445 | 26,051 | 27,750 | 6,733 | 6,388 | 17,897 | 6,429 | - |
| Sport & Recreation | 39,409 | 15,235 | 33,572 | 4,761 | 6,085 | 22,848 | 3,990 | - |
| Environmental Protection | 4,313 | 1,619 | - | - | - | - | - | - |
| Waste Management | 108,110 | 26,742 | 59,159 | 6,455 | 20,165 | 28,807 | 10,169 | 3,881 |
| Road Transport | 50,471 | 57,221 | 25,126 | 7,154 | 17,459 | - | 8,352 | - |
| Water | 161,405 | 8,105 | 72,265 | 9,354 | 18,671 | 18,358 | 13,115 | 7,656 |
| Electricity | 358,159 | 102,079 | 241,971 | 71,452 | 38,798 | 78,559 | 29,371 | 42 |
| Other | 7,144 | 2,585 | 2,771 | 28,634 | 4,273 | 24,534 | 7,592 | 87,267 |
| Total | 1,097,166 | 341,552 | 526,413 | 187,443 | 142,719 | 270,612 | 117,135 | 126,674 |
| | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source: National Treasury Local Government Database

TABLE C11.1: MONTHLY HOUSEHOLDS ACCOUNTS FOR SMALL HOUSEHOLDS (USE AS BASIS 300M² LAND/PLOT, 48M² IMPROVEMENTS, 498 UNITS ELECTRICITY AND 25KL WATER)

| | Property rates | | Electricity: Basic | | Electricity: Consumption | | Water: Basic | | Water: Consumption | | Sanitation | | Refuse removal | | Other | | VAT | | Total | |
|----------------------|----------------|--------|--------------------|--------|--------------------------|--------|--------------|-------|--------------------|--------|------------|-------|----------------|-------|-------|-------|-------|-------|--------|--------|
| | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 |
| City Of Johannesburg | - | - | - | - | 124.95 | 131.71 | - | - | 79.70 | 86.41 | 34.00 | 37.00 | 18.40 | 19.65 | - | - | 35.99 | 38.47 | 293.04 | 313.24 |
| Ethekekwini | 101.14 | 111.27 | - | - | 143.31 | 154.06 | - | - | 113.95 | 122.50 | 18.62 | 20.36 | 4.72 | 5.21 | - | - | 39.28 | 42.30 | 421.02 | 455.70 |
| Ekurhuleni Metro | - | 57.60 | - | 144.08 | - | - | - | 86.40 | - | - | - | 39.27 | 30.36 | 30.36 | - | - | - | 42.02 | - | 399.73 |
| City Of Tshwane | 54.23 | 57.24 | - | - | 138.90 | 147.93 | - | - | 82.69 | 87.20 | 32.28 | 34.06 | 37.80 | 39.90 | - | - | 40.83 | 43.27 | 386.73 | 409.60 |
| Nelson Mandela | 53.39 | 56.59 | - | - | 126.21 | 136.31 | 9.69 | 10.27 | 76.50 | 81.09 | 48.90 | 56.25 | 13.82 | 14.65 | - | - | 38.52 | 41.80 | 367.03 | 396.96 |
| Buffalo City | 67.90 | 74.69 | - | - | 142.48 | 151.74 | - | - | 69.09 | 81.78 | 17.35 | 20.82 | 43.40 | 49.90 | 5.50 | 6.50 | 38.89 | 43.50 | 384.61 | 428.93 |
| Mangaung | 43.27 | 46.46 | - | - | 112.55 | 119.52 | - | - | 79.80 | 87.59 | 35.80 | 28.43 | - | - | - | - | 35.41 | 36.66 | 331.58 | 344.96 |
| Msunduzi | 66.79 | 72.80 | - | - | 78.84 | 83.96 | 16.56 | 17.07 | 97.01 | 106.78 | 49.95 | 54.45 | 32.31 | 35.22 | - | - | 49.78 | 53.71 | 472.13 | 510.14 |
| Polokwane | 34.86 | 36.90 | - | - | 152.43 | 161.27 | - | - | 80.00 | 85.60 | 6.10 | 6.50 | 13.15 | 13.95 | - | - | 35.24 | 37.42 | 321.78 | 341.64 |
| Rustenburg | 39.38 | 42.19 | - | - | 139.44 | 149.40 | 13.50 | 14.50 | 117.50 | 128.75 | 34.00 | 34.00 | 34.50 | 34.50 | 28.20 | 30.90 | 52.33 | 57.51 | 465.52 | 510.50 |
| Umlathuze | 27.41 | 29.60 | - | - | 133.02 | 143.47 | - | - | 33.72 | 34.35 | 64.58 | 64.58 | 37.24 | 38.00 | - | - | 37.60 | 39.26 | 333.57 | 349.26 |
| Drakenstein | 113.61 | 121.38 | - | - | 129.00 | 149.40 | 5.83 | 6.64 | 42.74 | 47.94 | 15.32 | 17.24 | 63.23 | 71.13 | 7.39 | 7.24 | 48.95 | 54.91 | 512.23 | 568.50 |
| Sol Plaatje | 44.55 | 48.17 | - | - | 161.21 | 171.71 | - | - | 73.53 | 81.24 | 41.44 | 43.71 | 30.18 | 31.83 | - | - | 42.89 | 45.99 | 393.80 | 422.65 |
| Mbombela | 41.31 | 47.50 | - | - | 174.60 | 179.57 | - | - | 63.84 | 70.22 | 49.00 | 53.89 | 48.85 | 53.74 | - | - | 47.08 | 50.04 | 424.68 | 454.96 |
| Govan Mbeki | 167.60 | 181.01 | - | - | 141.79 | 153.13 | 12.00 | 12.96 | 106.83 | 115.46 | 40.50 | 43.74 | 29.04 | 31.36 | 32.59 | 35.20 | 52.89 | 57.13 | 598.24 | 646.19 |
| Stellenbosch | 20.40 | 24.28 | - | - | 139.54 | 148.65 | - | - | 51.48 | 56.68 | 24.11 | 28.00 | 21.02 | 30.10 | - | - | 33.06 | 36.88 | 289.61 | 324.59 |
| Matikong | - | - | - | - | - | - | - | - | 62.75 | 67.30 | 10.00 | 10.00 | 32.00 | 34.00 | - | - | 14.67 | 15.58 | 119.42 | 126.88 |
| Musukaligwa | 24.53 | 27.00 | - | - | 136.45 | 149.90 | - | - | 75.30 | 83.58 | 26.25 | 28.87 | 23.94 | 26.33 | - | - | 38.77 | 42.73 | 340.24 | 374.91 |
| Umgenti | 55.67 | 64.02 | - | - | 96.81 | 96.81 | - | - | 68.50 | 78.76 | 25.66 | 29.51 | 19.04 | 21.90 | - | - | 42.62 | 44.99 | 402.70 | 430.39 |
| Cederberg | 15.66 | 17.54 | - | - | 109.56 | 119.67 | - | - | 34.88 | 35.66 | 33.70 | 40.00 | 27.00 | 30.24 | - | - | 28.72 | 31.58 | 249.52 | 274.69 |
| Messina | 61.75 | 65.13 | - | - | 173.42 | 152.39 | 46.31 | - | 38.25 | 57.19 | 68.13 | 71.88 | 42.45 | 44.78 | - | - | 51.60 | 45.67 | 481.91 | 437.04 |
| Tokologo | 82.24 | 87.17 | - | - | 144.42 | 153.08 | - | - | 29.08 | 23.02 | 27.00 | 28.62 | 18.00 | 19.08 | - | - | 34.12 | 35.07 | 360.06 | 372.75 |

Source: National Treasury Local Government Database

TABLE C11.2: MONTHLY HOUSEHOLDS ACCOUNTS FOR LARGE HOUSEHOLDS (USE AS BASIS 1000M² LAND/PILOT, 150M² IMPROVEMENTS, 1000 UNITS ELECTRICITY AND 30KL WATER)

| | Property rates | | Electricity: Basic | | Electricity: Consumption | | Water: Basic | | Water: Consumption | | Sanitation | | Refuse removal | | Other | | VAT | | Total | |
|----------------------|----------------|--------|--------------------|--------|--------------------------|--------|--------------|--------|--------------------|--------|------------|--------|----------------|-------|-------|-------|-------|-------|--------|--------|
| | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 | 01-02 | 02-03 |
| City Of Johannesburg | 141.06 | 150.73 | - | - | 250.90 | 279.29 | - | - | 106.50 | 115.41 | 67.00 | 72.00 | 32.50 | 34.75 | - | - | 63.97 | 70.20 | 661.93 | 722.38 |
| Ethekekwini | 303.41 | 333.82 | - | - | 287.77 | 309.35 | - | - | 135.20 | 145.34 | 55.87 | 61.08 | 14.15 | 15.63 | - | - | 69.02 | 74.40 | 865.42 | 939.62 |
| Ekurhuleni Metro | 157.50 | 168.00 | 263.38 | 282.35 | - | - | 100.11 | 111.15 | - | - | 43.34 | 42.12 | 36.30 | 41.75 | - | - | 62.04 | 66.83 | 662.67 | 712.20 |
| City Of Tshwane | 286.36 | 316.50 | - | - | 287.90 | 306.62 | - | - | 105.24 | 111.00 | 48.42 | 51.09 | 37.80 | 39.90 | - | - | 67.11 | 71.21 | 832.83 | 896.32 |
| Nelson Mandela | 160.16 | 169.77 | - | - | 253.44 | 273.72 | 9.69 | 10.27 | 91.80 | 97.31 | 58.68 | 67.48 | 13.82 | 14.65 | - | - | 59.84 | 64.88 | 647.43 | 698.08 |
| Buffalo City | 205.90 | 226.49 | - | - | 286.10 | 304.70 | - | - | 91.84 | 109.08 | 77.65 | 89.30 | 43.40 | 49.90 | 5.50 | 6.50 | 70.63 | 78.33 | 781.02 | 864.30 |
| Mangaung | 166.24 | 178.54 | 24.75 | 26.30 | 226.00 | 240.00 | - | - | 100.80 | 110.64 | 42.73 | 45.86 | - | - | - | - | 55.20 | 59.19 | 615.72 | 660.53 |
| Musunduzi | 222.62 | 242.66 | 80.89 | 86.15 | 158.31 | 168.60 | 16.56 | 17.07 | 122.64 | 134.88 | 49.95 | 54.45 | 32.31 | 35.22 | - | - | 64.49 | 69.49 | 747.77 | 808.52 |
| Polokwane | 154.93 | 164.00 | - | - | 319.62 | 338.16 | - | - | 98.00 | 104.86 | 27.65 | 29.40 | 35.20 | 37.30 | - | - | 67.27 | 71.36 | 702.67 | 745.08 |
| Rustenburg | 123.96 | 132.81 | 18.75 | 20.00 | 280.00 | 300.00 | 13.50 | 14.50 | 141.00 | 154.50 | 34.00 | 36.50 | 34.50 | 37.00 | 28.20 | 30.90 | 76.99 | 83.08 | 750.90 | 809.29 |
| Umlathuze | 124.39 | 134.32 | - | - | 287.10 | 288.10 | - | - | 43.01 | 47.31 | 64.58 | 64.58 | 37.24 | 38.00 | - | - | 57.67 | 61.32 | 593.99 | 633.63 |
| Drakenstein | 85.37 | 96.47 | 86.16 | 91.76 | 129.81 | 138.25 | 5.83 | 6.68 | 4.74 | 5.43 | 17.72 | 19.94 | 63.21 | 71.11 | - | - | 43.05 | 46.64 | 435.89 | 476.28 |
| Sol Plaatje | 177.63 | 192.31 | 41.65 | 44.36 | 255.58 | 272.16 | - | - | 91.02 | 102.25 | 41.44 | 43.71 | 30.18 | 31.83 | - | - | 64.38 | 69.20 | 701.88 | 755.82 |
| Mbombela | 137.70 | 158.36 | - | - | 350.60 | 360.59 | - | - | 76.60 | 84.26 | 107.78 | 118.56 | 48.85 | 53.74 | - | - | 81.74 | 86.40 | 803.27 | 861.91 |
| Govan Mbeki | 222.45 | 240.24 | 15.00 | 16.20 | 269.40 | 290.95 | 12.00 | 12.96 | 122.18 | 132.06 | 47.00 | 50.76 | 29.04 | 31.36 | 32.59 | 35.20 | 73.81 | 79.73 | 823.47 | 889.46 |
| Stellenbosch | 156.67 | 186.48 | - | - | 280.20 | 298.50 | - | - | 64.48 | 70.98 | 39.18 | 45.59 | 39.15 | 38.70 | - | - | 59.22 | 63.53 | 638.90 | 703.78 |
| Matikeng | - | - | - | - | - | - | - | - | 76.65 | 82.20 | 42.80 | 42.80 | 32.00 | 34.00 | - | - | 21.20 | 22.26 | 172.65 | 181.26 |
| Musukaligwa | 114.45 | 126.00 | 20.00 | 22.50 | 315.00 | 346.00 | - | - | 104.20 | 115.38 | 26.25 | 28.87 | 23.94 | 26.33 | - | - | 68.51 | 75.47 | 672.35 | 740.55 |
| Umgenti | 229.50 | 263.93 | 94.40 | 94.40 | 194.40 | 194.40 | - | - | 89.69 | 103.13 | 25.66 | 29.51 | 19.04 | 21.90 | - | - | 59.25 | 62.07 | 711.94 | 769.34 |
| Cederberg | 267.55 | 299.66 | - | - | 220.00 | 246.67 | - | - | 44.48 | 46.01 | 49.60 | 60.00 | 27.00 | 30.24 | - | - | 47.75 | 53.61 | 656.38 | 736.19 |
| Engcobo | 80.00 | 88.00 | - | - | - | - | 37.00 | 39.22 | 41.00 | 33.74 | 42.00 | 44.52 | 48.00 | 50.88 | - | - | 23.52 | 23.57 | 271.52 | 279.93 |
| Messina | 205.84 | 217.11 | - | - | 299.72 | 306.00 | 46.31 | - | 51.00 | 72.24 | 63.18 | 71.88 | 42.45 | 44.78 | - | - | 70.37 | 69.29 | 778.87 | 811.30 |
| Tokologo | 232.75 | 246.12 | 25.20 | 26.71 | 287.74 | 307.40 | - | - | 36.45 | 30.88 | 27.00 | 28.62 | 18.00 | 19.08 | - | - | 55.21 | 57.78 | 682.35 | 716.59 |

Source: National Treasury Local Government Database

TABLE C12: UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 1996)
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)
 (1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)
 3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category | Municipality | 1996 Census | | Powers & Functions | | | | National Financial Year | | | Municipal Financial Year | | | Per Capita Expenditure | | |
|---|--|-------------|-----------|--------------------|------------|--------|-------------|-------------------------|---------|---------|--------------------------|---------|---------|------------------------|---------|---------|
| | | Population | 2,563,091 | Water | Sanitation | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 | 2005/06 | 2003-04 | 2004-05 | 2005-06 |
| | | | | 1 | 1 | 1 | 1 | 299 572 | 331 405 | 355 299 | 291 609 | 322 704 | 348 844 | 116.9 | 129.3 | 138.6 |
| WESTERN CAPE | | | | | | | | | | | | | | | | |
| A | Cape Town | | | | | | | | | | | | | | | |
| B | WC011 Matzikama | 39 790 | 6 562 | 5 317 | 1 | 1 | 1 | 5 181 | 6 274 | 6 706 | 164.9 | 175.3 | 130.2 | 156.5 | 168.5 | |
| B | WC012 Cederberg | 31 704 | 5 507 | 4 918 | 1 | 1 | 1 | 4 693 | 5 232 | 5 550 | 173.7 | 181.7 | 148.0 | 165.0 | 175.0 | |
| B | WC013 Bergvliet | 37 030 | 5 015 | 4 183 | 1 | 1 | 1 | 4 318 | 4 799 | 5 083 | 135.4 | 141.6 | 116.6 | 129.6 | 137.3 | |
| B | WC014 Saldanha Bay | 56 455 | 3 241 | 3 312 | 1 | 1 | 1 | 3 378 | 3 075 | 3 270 | 57.4 | 59.8 | 54.5 | 57.9 | 57.9 | |
| B | WC015 Swartland | 64 949 | 7 488 | 7 472 | 1 | 1 | 1 | 6 777 | 7 111 | 7 835 | 115.0 | 115.3 | 104.3 | 109.5 | 120.6 | |
| DMA | DMA01 West Coast DMA | 4 673 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - | |
| C | DC1 West Coast District Municipality | 234 601 | 48 203 | 44 847 | 1 | 1 | 1 | 47 933 | 20 489 | 20 192 | 205.5 | 211.8 | 180.1 | 200.1 | 207.3 | |
| Total: West Coast Municipalities | | | | | | | | | | | | | | | | |
| B | WC022 Witzenberg | 72 128 | 9 927 | 9 057 | 1 | 1 | 1 | 8 836 | 9 950 | 12 801 | 125.6 | 137.6 | 122.5 | 137.9 | 174.7 | |
| B | WC023 Drakenstein | 186 149 | 23 227 | 20 328 | 1 | 1 | 1 | 19 060 | 22 462 | 24 288 | 109.2 | 124.8 | 133.3 | 102.4 | 120.7 | |
| B | WC024 Stellenbosch | 103 719 | 14 046 | 12 703 | 1 | 1 | 1 | 12 075 | 13 521 | 14 701 | 122.5 | 135.4 | 116.4 | 130.4 | 141.7 | |
| B | WC025 Breede Valley | 128 915 | 13 155 | 14 685 | 1 | 1 | 1 | 13 199 | 12 444 | 13 720 | 113.9 | 102.0 | 110.8 | 96.5 | 106.4 | |
| B | WC026 Breede River/Wine | 65 719 | 10 068 | 8 916 | 1 | 1 | 1 | 8 144 | 9 650 | 10 690 | 135.7 | 153.2 | 167.5 | 123.9 | 162.7 | |
| DMA | DMA02 Breede River DMA | 6 547 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - | |
| C | DC2 Boland District Municipality | 563 176 | 88 307 | 81 235 | 1 | 1 | 1 | 76 284 | 85 916 | 93 165 | 144.2 | 158.8 | 169.1 | 135.5 | 152.6 | |
| Total: Boland Municipalities | | | | | | | | | | | | | | | | |
| B | WC031 Theewaterskloof | 74 582 | 10 566 | 8 222 | 1 | 1 | 1 | 8 334 | 10 329 | 12 066 | 110.2 | 141.7 | 166.7 | 111.7 | 138.5 | |
| B | WC032 Overstrand | 37 464 | 5 525 | 5 607 | 1 | 1 | 1 | 4 868 | 5 093 | 5 364 | 149.7 | 141.9 | 147.5 | 129.9 | 143.2 | |
| B | WC033 Cape Agulhas | 22 101 | 2 972 | 2 417 | 1 | 1 | 1 | 2 063 | 2 742 | 2 431 | 109.4 | 134.5 | 114.5 | 93.4 | 124.1 | |
| B | WC034 Swellendam | 24 724 | 4 914 | 4 973 | 1 | 1 | 1 | 4 118 | 4 564 | 4 751 | 201.1 | 193.7 | 198.8 | 166.5 | 184.6 | |
| DMA | DMA03 Overberg DMA | 136 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - | |
| C | DC3 Overberg District Municipality | 159 006 | 13 246 | 12 447 | 1 | 1 | 1 | 12 291 | 14 387 | 13 261 | 211.7 | 238.8 | 199.2 | 233.4 | 238.2 | |
| Total: Overberg Municipalities | | | | | | | | | | | | | | | | |
| B | WC041 Kamelands | 21 190 | 4 278 | 5 128 | 1 | 1 | 1 | 4 667 | 4 022 | 4 632 | 242.0 | 201.9 | 226.9 | 220.2 | 189.8 | |
| B | WC042 Langeberg | 36 553 | 4 656 | 3 703 | 1 | 1 | 1 | 3 683 | 4 504 | 4 898 | 96.0 | 120.8 | 131.1 | 95.5 | 116.8 | |
| B | WC043 Mossel Bay | 59 789 | 7 180 | 5 472 | 1 | 1 | 1 | 5 847 | 7 428 | 7 058 | 91.5 | 132.9 | 120.1 | 97.8 | 124.2 | |
| B | WC044 George | 108 172 | 14 447 | 14 607 | 1 | 1 | 1 | 13 807 | 13 775 | 14 096 | 135.0 | 133.6 | 132.8 | 127.6 | 130.3 | |
| B | WC045 Oudshoorn | 79 181 | 9 049 | 9 851 | 1 | 1 | 1 | 9 411 | 9 035 | 9 985 | 124.4 | 114.3 | 131.6 | 118.9 | 126.1 | |
| B | WC047 Plettenberg Bay | 18 427 | 3 360 | 3 721 | 1 | 1 | 1 | 3 424 | 3 166 | 3 431 | 201.9 | 182.3 | 193.9 | 185.8 | 171.8 | |
| B | WC048 Knysna | 43 159 | 6 228 | 6 502 | 1 | 1 | 1 | 6 536 | 5 961 | 6 250 | 150.6 | 144.3 | 148.7 | 151.4 | 144.8 | |
| DMA | DMA04 South Cape DMA | 12 416 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - | |
| C | DC4 Garden Route Klein Karoo District Municipality | 380 887 | 21 389 | 19 211 | 1 | 1 | 1 | 17 907 | 21 389 | 21 090 | 179.0 | 187.3 | 191.5 | 171.4 | 181.9 | |
| Total: Garden Route / Klein Karoo Municipalities | | | | | | | | | | | | | | | | |
| B | WC051 Laingsburg | 5 913 | 2 972 | 3 884 | 1 | 1 | 1 | 3 456 | 2 818 | 3 220 | 656.9 | 502.7 | 560.9 | 584.4 | 544.5 | |
| B | WC052 Prince Albert | 9 508 | 3 143 | 3 092 | 1 | 1 | 1 | 3 057 | 3 389 | 3 286 | 325.2 | 395.7 | 359.0 | 321.5 | 356.4 | |
| B | WC053 Beaufort West | 33 851 | 6 983 | 8 606 | 1 | 1 | 1 | 8 002 | 7 048 | 7 247 | 254.2 | 206.3 | 238.0 | 208.2 | 214.1 | |
| DMA | DMA05 Central Karoo DMA | 6 843 | 1 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - | |
| C | DC5 Central Karoo District Municipality | 56 114 | 33 894 | 33 671 | 1 | 1 | 1 | 33 104 | 35 675 | 33 750 | 877.7 | 885.6 | 867.5 | 848.6 | 846.5 | |
| Total: Central Karoo Municipalities | | | | | | | | | | | | | | | | |
| Total: Western Cape Municipalities | | | | | | | | | | | | | | | | |
| | | 3 956 875 | 626 935 | 576 766 | | | | 554 720 | 610 879 | 647 460 | 145.8 | 158.4 | 166.9 | 140.2 | 154.4 | 163.6 |

- 1) Population (Source: STATS SA, Census 1996)
 2) Authorised Powers and Functions (in terms of Government Gazette No. 24228 published 3 January 2003)
 3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category | Number | Municipality | Total Transfers | | | | | | | | | | | | | | | | | |
|------------------------|--------|--|------------------|-------|--------------|--------------------|----------------|---------|-------------------------|---------|----------------|--------------------------|----------------|----------------|------------------------|--------------|--------------|--------------|--------------|--------------|
| | | | 1996 Census | | | Powers & Functions | | | National Financial Year | | | Municipal Financial Year | | | Per Capita Expenditure | | | | | |
| | | | Population | Water | Sanitization | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004-05 | 2005-06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004-05 | 2005-06 | |
| NORTHERN CAPE | | | | | | | | | | | | | | | | | | | | |
| B | NC01B1 | Gamaqara | 15,018 | 1 | 1 | 1 | 4,547 | | | | 5,564 | 4,473 | 5,267 | 5,343 | 302.8 | 372.2 | 370.5 | 297.9 | 350.7 | 355.7 |
| B | NW1a1 | Segonyana | 95,467 | 1 | 0 | 1 | 25,118 | | | | 28,681 | 23,505 | 24,240 | 27,906 | 263.1 | 262.0 | 300.4 | 246.2 | 283.9 | 292.3 |
| B | CBL1 | Ga-Segonyana | 61,967 | 1 | 1 | 1 | 15,206 | | | | 19,614 | 14,630 | 17,218 | 19,022 | 245.4 | 283.2 | 316.5 | 236.1 | 277.9 | 307.0 |
| DMA | CBD1 | Kalahari CBD | 8,481 | 1 | 1 | 1 | 20,793 | | | | 6,201 | 18,607 | 5,745 | 6,201 | 2,451.8 | 668.3 | 731.2 | 2,194.1 | 677.4 | 731.2 |
| C | CBD1 | Kalahari-Kgalagadi | 180,933 | | | | 62,957 | | | | 82,030 | 63,718 | 80,511 | 81,626 | | | | | | |
| | | Total: Kalahari-Kgalagadi Cross Border Municipalities | 180,933 | | | | 128,220 | | | | 142,089 | 124,933 | 132,981 | 140,096 | 708.7 | 748.8 | 785.3 | 690.5 | 735.0 | 774.3 |
| B | NC061 | Richtersveld | 11,752 | 1 | 1 | 1 | 3,023 | | | | 3,791 | 2,856 | 3,138 | 3,651 | 257.2 | 283.4 | 322.6 | 243.0 | 267.1 | 310.7 |
| B | NC062 | Nama Khoi | 44,810 | 1 | 1 | 1 | 6,835 | | | | 8,343 | 6,728 | 7,878 | 8,343 | 152.5 | 187.1 | 193.5 | 150.1 | 175.8 | 186.2 |
| B | NC064 | Kamiesberg | 11,027 | 1 | 1 | 1 | 4,169 | | | | 5,013 | 3,725 | 4,380 | 4,843 | 378.1 | 423.1 | 454.6 | 337.8 | 397.2 | 439.2 |
| B | NC065 | Hantam | 19,091 | 1 | 1 | 1 | 7,500 | | | | 7,372 | 6,210 | 6,309 | 7,090 | 382.9 | 350.5 | 386.2 | 325.3 | 330.5 | 371.4 |
| B | NC066 | Karoo Hoogland | 12,105 | 1 | 1 | 1 | 4,668 | | | | 5,937 | 4,422 | 5,014 | 5,725 | 385.6 | 437.4 | 490.5 | 365.3 | 414.2 | 472.9 |
| B | NC067 | Khai-Ma | 9,348 | 1 | 1 | 1 | 3,243 | | | | 4,200 | 3,104 | 3,417 | 4,059 | 346.9 | 382.6 | 449.2 | 332.0 | 365.5 | 434.2 |
| DMA | DMA06 | Namaqualand | 1,470 | 1 | 1 | 1 | - | | | | - | - | - | - | | | | | | |
| C | DC6 | Namaqualand District Municipality | 109,603 | | | | 15,979 | | | | 15,776 | 15,801 | 17,750 | 15,732 | | | | | | |
| | | Total: Namaqualand District Municipality | 109,603 | | | | 45,417 | | | | 50,762 | 42,846 | 47,887 | 49,442 | 414.4 | 452.8 | 463.1 | 390.9 | 436.9 | 451.1 |
| B | NC071 | Uburu | 19,705 | 1 | 1 | 1 | 6,867 | | | | 8,715 | 6,614 | 7,543 | 8,422 | 348.5 | 401.1 | 442.3 | 335.7 | 382.8 | 427.4 |
| B | NC072 | Umsobomvu | 25,367 | 1 | 1 | 1 | 7,735 | | | | 9,060 | 7,302 | 7,823 | 8,709 | 304.9 | 327.1 | 357.2 | 287.8 | 308.4 | 343.3 |
| B | NC073 | Emthangeni | 39,072 | 1 | 1 | 1 | 10,224 | | | | 10,427 | 8,745 | 9,370 | 10,040 | 261.7 | 251.6 | 266.9 | 223.8 | 239.8 | 257.0 |
| B | NC074 | Kareeberg | 11,474 | 1 | 1 | 1 | 4,279 | | | | 5,231 | 4,036 | 4,426 | 5,032 | 372.9 | 409.4 | 455.9 | 351.7 | 385.7 | 438.6 |
| B | NC075 | Renosterberg | 9,432 | 1 | 1 | 1 | 4,200 | | | | 5,063 | 3,962 | 4,309 | 4,870 | 445.3 | 485.3 | 536.8 | 420.0 | 456.9 | 516.3 |
| B | NC076 | Thembelihle | 13,265 | 1 | 1 | 1 | 5,721 | | | | 5,028 | 4,469 | 4,294 | 4,836 | 431.3 | 344.0 | 379.1 | 336.9 | 323.7 | 364.6 |
| B | NC077 | Siyathemba | 19,355 | 1 | 1 | 1 | 5,703 | | | | 6,937 | 5,411 | 5,958 | 6,671 | 294.7 | 326.6 | 358.4 | 279.6 | 344.6 | 394.6 |
| B | NC078 | Siyancuma | 34,009 | 1 | 1 | 1 | 8,991 | | | | 11,773 | 8,569 | 9,864 | 11,331 | 264.4 | 306.4 | 346.2 | 252.0 | 290.0 | 333.2 |
| DMA | DMA07 | Karoo DMA | 4,623 | 1 | 1 | 1 | - | | | | - | - | - | - | | | | | | |
| C | DC7 | Karoo District Municipality | 176,303 | | | | 19,050 | | | | 20,448 | 18,523 | 20,798 | 20,388 | | | | | | |
| | | Total: Karoo Municipalities | 176,303 | | | | 72,770 | | | | 82,683 | 67,631 | 74,385 | 80,299 | 412.8 | 438.8 | 469.0 | 383.6 | 421.9 | 455.5 |
| B | NC081 | Mier | 6,273 | 1 | 1 | 1 | 3,202 | | | | 3,778 | 2,991 | 3,191 | 3,635 | 510.5 | 541.4 | 602.3 | 476.8 | 508.7 | 579.5 |
| B | NC082 | Nama Khoi | 57,897 | 1 | 1 | 1 | 10,161 | | | | 14,042 | 9,869 | 12,049 | 13,536 | 175.5 | 218.1 | 242.5 | 170.5 | 208.1 | 233.8 |
| B | NC083 | Khara Hais | 76,113 | 1 | 1 | 1 | 10,084 | | | | 11,538 | 10,043 | 10,423 | 11,123 | 132.5 | 145.5 | 151.6 | 132.0 | 136.9 | 146.1 |
| B | NC084 | iKheis | 14,115 | 1 | 1 | 1 | 4,267 | | | | 5,415 | 4,036 | 4,512 | 5,212 | 302.3 | 338.6 | 383.6 | 285.9 | 319.7 | 369.3 |
| B | NC085 | Tsantsabane | 30,842 | 1 | 1 | 1 | 11,725 | | | | 14,778 | 11,424 | 12,598 | 14,478 | 380.2 | 404.1 | 479.2 | 370.4 | 408.5 | 469.4 |
| B | NC086 | Kgatelopele | 16,878 | 1 | 1 | 1 | 4,859 | | | | 6,049 | 4,767 | 5,289 | 5,847 | 287.9 | 332.0 | 358.4 | 282.5 | 313.4 | 346.4 |
| DMA | DMA08 | Siyanda DMA | 8,684 | 1 | 1 | 1 | - | | | | - | - | - | - | | | | | | |
| C | DC8 | Siyanda District Municipality | 210,801 | | | | 22,586 | | | | 24,831 | 22,274 | 24,646 | 24,782 | | | | | | |
| | | Total: Siyanda Municipalities | 210,801 | | | | 66,684 | | | | 80,432 | 65,403 | 72,708 | 78,614 | 317.3 | 353.2 | 381.6 | 310.3 | 344.9 | 372.9 |
| B | NC091 | Sol Plaatjes | 204,186 | 1 | 1 | 1 | 46,610 | | | | 53,951 | 44,738 | 49,893 | 52,903 | 228.3 | 252.2 | 264.2 | 219.1 | 244.4 | 259.1 |
| B | NC092 | Thusanyane | 36,947 | 1 | 1 | 1 | 13,192 | | | | 16,294 | 12,782 | 14,320 | 15,789 | 357.1 | 404.2 | 441.0 | 345.9 | 367.6 | 427.3 |
| B | NC093 | Megareng | 22,457 | 1 | 1 | 1 | 9,472 | | | | 9,471 | 8,111 | 8,286 | 9,128 | 421.8 | 388.9 | 421.8 | 361.2 | 369.0 | 406.5 |
| B | CBL7 | Phokwane | 57,289 | 1 | 1 | 1 | 21,034 | | | | 20,923 | 19,760 | 19,005 | 20,215 | 367.2 | 347.6 | 365.2 | 344.9 | 331.7 | 352.9 |
| DMA | DMA09 | Frances Baard DMA | 4,557 | 1 | 1 | 1 | - | | | | - | - | - | - | | | | | | |
| C | DC9 | Frances Baard District Municipality | 325,435 | | | | 18,019 | | | | 18,328 | 17,775 | 20,299 | 18,334 | | | | | | |
| | | Total: Diamantveld Municipalities | 325,435 | | | | 108,328 | | | | 118,968 | 103,166 | 111,803 | 116,368 | 332.9 | 354.0 | 365.6 | 317.0 | 343.5 | 357.6 |
| | | Total: Northern Cape Municipalities | 1,003,076 | | | | 421,620 | | | | 474,933 | 403,979 | 439,765 | 464,819 | 420.3 | 450.4 | 473.5 | 402.7 | 438.4 | 463.4 |

- 1) Population (Source: STATS SA, Census 1996)
- 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)
(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)
- 3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category Number | Municipality | Total Transfers | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|-----------------|----------|--------------------|----------|-------------|-------------------------|----------------|----------------|--------------------------|----------------|----------------|----------------|------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 1996 Census | | Powers & Functions | | | National Financial Year | | | Municipal Financial Year | | | | Per Capita Expenditure | | | | | | | |
| | | Population | Water | Sanitization | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 | 2005-06 | 2003/04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 | 2005-06 | | | |
| EASTERN CAPE | | 969 518 | 1 | 1 | 1 | 1 | 217 016 | 229 619 | 245 472 | 210 621 | 221 389 | 239 288 | 223.8 | 236.8 | 253.2 | 217.2 | 228.3 | 246.8 | | | |
| A | Nelson Mandela | | | | | | | | | | | | | | | | | | | | |
| B | EC101 Camdeboo | 45 418 | 1 | 1 | 1 | 1 | 8 528 | 9 802 | 9 999 | 8 365 | 9 293 | 9 653 | 187.8 | 215.8 | 220.2 | 184.2 | 204.6 | 212.5 | | | |
| B | EC102 Blue Crane Route | 34 364 | 1 | 1 | 1 | 1 | 11 348 | 12 451 | 12 852 | 10 852 | 11 811 | 12 423 | 330.2 | 362.3 | 374.0 | 296.3 | 343.7 | 361.5 | | | |
| B | EC103 Ikwezi | 10 518 | 1 | 1 | 1 | 1 | 4 460 | 4 154 | 4 585 | 3 851 | 3 906 | 4 410 | 424.0 | 394.9 | 435.9 | 366.2 | 371.4 | 419.3 | | | |
| B | EC104 Makana | 76 687 | 1 | 1 | 1 | 1 | 14 593 | 15 934 | 16 956 | 14 015 | 15 028 | 16 288 | 190.3 | 207.8 | 221.1 | 182.8 | 196.0 | 212.4 | | | |
| B | EC105 Ndlambe | 47 482 | 1 | 1 | 1 | 1 | 11 821 | 13 657 | 14 279 | 11 461 | 12 889 | 13 712 | 249.0 | 287.6 | 300.7 | 241.4 | 271.5 | 288.8 | | | |
| B | EC106 Sundays River Valley | 43 654 | 1 | 1 | 1 | 1 | 11 469 | 12 417 | 13 794 | 10 594 | 11 742 | 13 268 | 262.7 | 284.5 | 316.0 | 242.7 | 269.0 | 303.9 | | | |
| B | EC107 Baviaans | 15 101 | 1 | 1 | 1 | 1 | 5 174 | 7 147 | 8 648 | 5 405 | 7 074 | 8 481 | 342.7 | 473.3 | 572.7 | 357.9 | 468.5 | 561.6 | | | |
| B | EC108 Kouga | 62 534 | 1 | 1 | 1 | 1 | 12 317 | 13 098 | 13 947 | 11 122 | 12 455 | 13 507 | 197.0 | 209.5 | 223.0 | 177.9 | 199.2 | 216.0 | | | |
| B | EC109 Koukamma | 27 959 | 1 | 1 | 1 | 1 | 6 387 | 7 618 | 8 771 | 6 185 | 7 221 | 8 447 | 228.5 | 272.5 | 313.7 | 221.2 | 258.3 | 302.1 | | | |
| DMA | DMA10 Aberdeen Plain | 6 442 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| C | DC10 Cacadu District Municipality | 370 159 | | | | | 51 030 | 38 697 | 38 020 | 49 429 | 38 751 | 37 976 | 130 610 | 130 171 | 138 167 | 370.4 | 364.6 | 383.2 | 352.8 | 351.7 | 373.3 |
| Total: Cacadu Municipalities | | 370 159 | | | | | 137 125 | 134 974 | 141 851 | 130 610 | 130 171 | 138 167 | 370.4 | 364.6 | 383.2 | 352.8 | 351.7 | 373.3 | | | |
| B | EC121 Mbhashe | 244 396 | 0 | 0 | 1 | 1 | 41 760 | 48 061 | 57 015 | 36 920 | 45 817 | 54 963 | 170.9 | 196.7 | 233.3 | 151.1 | 187.5 | 224.9 | | | |
| B | EC122 Mqushu | 291 552 | 0 | 0 | 1 | 1 | 47 600 | 53 066 | 61 644 | 41 976 | 50 497 | 59 382 | 163.3 | 182.0 | 211.4 | 144.0 | 173.2 | 203.7 | | | |
| B | EC123 Great Kei | 40 086 | 0 | 0 | 1 | 1 | 9 078 | 9 761 | 11 212 | 8 184 | 9 257 | 10 797 | 226.5 | 243.5 | 279.7 | 204.2 | 230.9 | 269.3 | | | |
| B | EC124 Amahlathi | 137 538 | 0 | 0 | 1 | 1 | 24 074 | 25 905 | 30 649 | 21 197 | 25 596 | 29 513 | 175.0 | 195.6 | 222.8 | 154.1 | 186.1 | 214.6 | | | |
| B | EC125 Buffalo City | 682 376 | 1 | 1 | 1 | 1 | 246 090 | 251 677 | 259 455 | 234 853 | 239 855 | 251 762 | 360.6 | 368.8 | 380.2 | 344.2 | 351.5 | 368.9 | | | |
| B | EC126 Ngqushwa | 93 975 | 0 | 0 | 1 | 1 | 17 570 | 19 651 | 23 108 | 15 500 | 18 715 | 22 270 | 187.0 | 209.1 | 245.9 | 164.9 | 199.2 | 237.0 | | | |
| B | EC127 Nkonkobe | 143 076 | 0 | 0 | 1 | 1 | 23 849 | 25 893 | 29 102 | 21 716 | 24 753 | 28 103 | 166.7 | 181.0 | 203.4 | 151.8 | 173.0 | 196.4 | | | |
| B | EC128 Nxuba | 24 792 | 0 | 0 | 1 | 1 | 8 731 | 8 117 | 8 607 | 8 012 | 7 729 | 8 379 | 352.2 | 327.4 | 347.2 | 323.2 | 311.8 | 338.0 | | | |
| C | DC12 Amatole District Municipality | 1 657 791 | | | | | 267 836 | 273 932 | 307 497 | 268 272 | 272 083 | 304 247 | 656 632 | 694 302 | 769 415 | 414.2 | 432.5 | 475.5 | 418.8 | 464.1 | |
| B | EC131 Inxuba Yethemba | 57 725 | 0 | 0 | 1 | 1 | 9 981 | 9 912 | 8 857 | 9 061 | 9 098 | 8 504 | 172.9 | 171.7 | 153.4 | 157.0 | 157.6 | 147.3 | | | |
| B | EC132 Tsolwana | 35 102 | 0 | 0 | 1 | 1 | 7 872 | 11 868 | 10 151 | 7 950 | 10 629 | 9 775 | 224.3 | 338.1 | 289.2 | 226.5 | 302.8 | 278.5 | | | |
| B | EC133 Inkwanca | 19 426 | 0 | 0 | 1 | 1 | 5 119 | 5 477 | 6 013 | 4 676 | 5 164 | 5 782 | 263.5 | 281.9 | 309.6 | 240.7 | 265.8 | 297.7 | | | |
| B | EC134 Lukhanji | 178 750 | 0 | 0 | 1 | 1 | 27 785 | 25 532 | 26 367 | 23 925 | 23 972 | 25 292 | 155.4 | 142.8 | 147.5 | 133.8 | 134.1 | 141.5 | | | |
| B | EC135 Inisika Yethu | 207 594 | 0 | 0 | 1 | 1 | 37 663 | 43 806 | 51 419 | 33 451 | 41 773 | 49 559 | 181.4 | 211.0 | 247.7 | 161.1 | 201.2 | 238.7 | | | |
| B | EC136 Emalahleni | 125 238 | 0 | 0 | 1 | 1 | 24 209 | 28 403 | 36 944 | 22 570 | 28 222 | 35 946 | 183.3 | 226.8 | 295.0 | 180.2 | 225.3 | 287.0 | | | |
| B | EC137 Engobo | 149 602 | 0 | 0 | 1 | 1 | 25 982 | 29 631 | 34 959 | 22 979 | 28 220 | 33 695 | 173.7 | 198.1 | 233.7 | 153.6 | 188.6 | 225.2 | | | |
| B | EC138 Sakhiszwe | 50 035 | 0 | 0 | 1 | 1 | 10 270 | 11 105 | 12 398 | 9 235 | 10 500 | 11 927 | 205.3 | 221.9 | 247.8 | 184.6 | 209.9 | 238.4 | | | |
| DMA | DMA13 Mount Zebra NP | 149 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| C | DC13 Chris Hani District Municipality | 823 621 | | | | | 238 474 | 253 057 | 273 039 | 237 717 | 249 055 | 269 563 | 470.3 | 508.5 | 558.7 | 451.1 | 493.7 | 546.4 | | | |
| Total: Chris Hani Municipalities | | 823 621 | | | | | 387 357 | 418 791 | 460 147 | 371 565 | 406 634 | 450 042 | 470.3 | 508.5 | 558.7 | 451.1 | 493.7 | 546.4 | | | |
| B | EC141 Elundini | 135 050 | 0 | 0 | 1 | 1 | 26 898 | 32 682 | 42 059 | 24 752 | 32 295 | 40 879 | 199.2 | 242.0 | 311.4 | 183.3 | 239.1 | 302.7 | | | |
| B | EC142 Senqu | 130 720 | 0 | 0 | 1 | 1 | 23 036 | 27 561 | 31 696 | 21 189 | 26 260 | 30 531 | 176.2 | 210.8 | 242.5 | 162.1 | 200.9 | 233.6 | | | |
| B | EC143 Malesiswai | 32 242 | 0 | 0 | 1 | 1 | 6 755 | 7 673 | 6 970 | 6 401 | 7 228 | 6 691 | 209.5 | 244.2 | 216.2 | 198.5 | 224.2 | 207.5 | | | |
| B | EC144 Ganiep | 29 610 | 0 | 0 | 1 | 1 | 6 246 | 7 062 | 7 224 | 5 778 | 6 677 | 6 936 | 210.9 | 236.5 | 244.0 | 195.1 | 225.5 | 234.2 | | | |
| DMA | DMA14 Oviston Nature Reserve | - | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| C | DC14 Ukhahlamba District Municipality | 327 623 | | | | | 148 306 | 147 731 | 157 697 | 145 832 | 145 914 | 155 692 | 644.8 | 680.4 | 749.8 | 622.5 | 666.5 | 735.4 | | | |
| Total: Ukhahlamba Municipalities | | 327 623 | | | | | 211 240 | 222 908 | 245 646 | 203 952 | 218 374 | 240 928 | 644.8 | 680.4 | 749.8 | 622.5 | 666.5 | 735.4 | | | |

1) Population (Source: STATS SA, Census 1996)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category | Number | Municipality | 1996 Census | | | Powers & Functions | | | National Financial Year | | | Municipal Financial Year | | | Per Capita Expenditure | | | | | |
|------------------------|--------|---|------------------|---|---|--------------------|------------|------------------|-------------------------|------------------|------------------|--------------------------|------------------|--------------|------------------------|--------------|--------------|--------------|--------------|--|
| | | | Population | | | Water | Sanitation | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 | 2005-06 | 2003/04 | 2004/05 | 2005/06 | | |
| | | | | | | | | | | | | | | | | | | | | |
| B | EC151 | Mbizana | 235,518 | 0 | 0 | 0 | 1 | 35 133 | 40 725 | 47 784 | 31 064 | 38 838 | 46 055 | 149.2 | 172.9 | 202.9 | 131.9 | 164.9 | 195.5 | |
| B | EC152 | Ntabankulu | 124,342 | 0 | 0 | 0 | 1 | 22 086 | 25 113 | 29 845 | 19 517 | 23 913 | 28 574 | 177.6 | 202.0 | 238.4 | 157.0 | 192.3 | 229.8 | |
| B | EC153 | Gaukeni | 245,389 | 0 | 0 | 0 | 1 | 37 861 | 43 574 | 51 071 | 33 391 | 41 537 | 49 222 | 154.3 | 177.6 | 208.1 | 136.1 | 169.3 | 200.6 | |
| B | EC154 | Port St. Johns | 146,225 | 0 | 0 | 0 | 1 | 26 647 | 29 328 | 34 621 | 23 027 | 27 934 | 33 370 | 182.2 | 200.6 | 236.8 | 157.5 | 191.0 | 228.2 | |
| B | EC155 | Nyandeni | 267,175 | 0 | 0 | 0 | 1 | 42 972 | 49 903 | 58 639 | 37 963 | 47 502 | 56 522 | 160.8 | 186.4 | 219.5 | 142.1 | 177.8 | 211.6 | |
| B | EC156 | Mhlonito | 194,402 | 0 | 0 | 0 | 1 | 33 101 | 37 973 | 44 809 | 29 373 | 36 175 | 43 189 | 170.3 | 195.3 | 230.5 | 151.1 | 186.1 | 222.2 | |
| B | EC157 | King Sabata Dalindyebo | 396,051 | 0 | 0 | 0 | 1 | 74 002 | 78 440 | 80 520 | 66 585 | 72 852 | 77 585 | 186.9 | 198.1 | 203.3 | 168.1 | 183.9 | 195.9 | |
| C | DC15 | O.R. Tambo District Municipality | 1,609,102 | | | | | 467 549 | 497 868 | 555 536 | 467 891 | 491 774 | 548 832 | | | | | | | |
| | | Total: O.R Tambo Municipalities | 1,609,102 | | | | | 739 351 | 802 825 | 902 625 | 708 811 | 780 524 | 883 349 | 459.5 | 498.9 | 560.9 | 440.5 | 485.1 | 549.0 | |
| B | EC05b1 | Umzimkhulu | 165,349 | 0 | 0 | 0 | 1 | 27 357 | 31 648 | 37 209 | 24 650 | 30 129 | 35 659 | 165.5 | 191.4 | 225.0 | 149.1 | 182.2 | 216.9 | |
| B | EC05b2 | Umzimvubu | 379,290 | 0 | 0 | 0 | 1 | 63 961 | 76 008 | 89 851 | 57 866 | 72 510 | 86 615 | 168.6 | 200.4 | 236.9 | 152.6 | 191.2 | 228.4 | |
| DMA | DMA44 | O'Connors Camp | - | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | |
| C | DC44 | Alfred Nzo District Municipality | 544,640 | | | | | 182 977 | 201 122 | 220 872 | 182 852 | 198 559 | 218 281 | | | | | | | |
| | | Total: Alfred Nzo Municipalities | 544,640 | | | | | 274 295 | 308 777 | 347 932 | 265 368 | 301 197 | 340 756 | 503.6 | 566.9 | 638.8 | 487.2 | 553.0 | 625.7 | |
| | | Total: Eastern Cape Municipalities | 6,302,453 | | | | | 2 652 972 | 2 834 961 | 3 131 960 | 2 547 558 | 2 752 591 | 3 061 944 | 420.9 | 448.8 | 496.9 | 404.2 | 436.7 | 485.8 | |

- 1) Population (Source: STATS SA, Census 1996)
- 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)
(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)
- 3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category | Number | Municipality | 1996 Census | | | | | Powers & Functions | | | | Total Transfers | | | | Per Capita Expenditure | | | |
|------------------------|--------|--|------------------|------------------|------------------|------------------|---------|--------------------|---------|------------------|------------------|-----------------|--------------|--------------------------|--------------|-------------------------|--------------|--------------------------|---------|
| | | | Population | | Water | | | Sanitation | | Refuse | | Electricity | | Municipal Financial Year | | National Financial Year | | Municipal Financial Year | |
| | | | 1996 | 2003 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 |
| FREE STATE | | | | | | | | | | | | | | | | | | | |
| B | FS161 | Leisemeng | 35,579 | 10,733 | 12,580 | 13,352 | 1 | 1 | 1 | 11,905 | 12,829 | 301.7 | 353.6 | 375.3 | 289.1 | 334.6 | 360.6 | | |
| B | FS162 | Kopanong | 49,887 | 16,254 | 17,878 | 19,122 | 1 | 1 | 1 | 16,938 | 18,407 | 325.8 | 358.4 | 383.3 | 314.9 | 339.5 | 369.0 | | |
| B | FS163 | Mohokare | 36,238 | 14,730 | 17,016 | 18,832 | 1 | 1 | 1 | 14,092 | 15,111 | 406.5 | 469.6 | 519.7 | 388.9 | 444.2 | 499.8 | | |
| C | DC16 | Xhariep District Municipality | 121,704 | 13,372 | 14,965 | 13,706 | | | | 14,824 | 13,594 | | | | | | | | |
| | | Total: Xhariep Municipalities | 121,704 | 55,089 | 62,439 | 65,012 | | | | 59,764 | 62,942 | 452.6 | 513.0 | 534.2 | 437.0 | 491.1 | 517.2 | | |
| B | FS171 | Naledi | 24,912 | 10,461 | 12,206 | 14,369 | 1 | 1 | 1 | 11,920 | 13,887 | 419.9 | 490.0 | 576.8 | 403.4 | 478.5 | 557.4 | | |
| B | FS172 | Mangaung | 603,528 | 291,887 | 255,444 | 260,172 | 1 | 1 | 1 | 242,409 | 251,879 | 483.6 | 423.3 | 431.7 | 466.0 | 401.7 | 417.3 | | |
| B | FS173 | Manisopa | 50,081 | 16,646 | 18,242 | 20,120 | 1 | 1 | 1 | 15,154 | 19,365 | 332.4 | 364.2 | 401.7 | 302.6 | 347.2 | 386.7 | | |
| C | DC17 | Motheo District Municipality | 678,522 | 30,946 | 26,383 | 26,309 | | | | 26,623 | 26,311 | | | | | | | | |
| | | Total: Motheo Municipalities | 678,522 | 349,940 | 312,274 | 320,970 | | | | 299,340 | 311,442 | 451.7 | 460.2 | 473.0 | 495.6 | 439.7 | 459.0 | | |
| B | FS181 | Masilonyana | 65,851 | 23,004 | 27,035 | 29,057 | 1 | 1 | 1 | 25,573 | 27,923 | 349.3 | 410.6 | 441.3 | 338.8 | 388.3 | 424.0 | | |
| B | FS182 | Tokologo | 26,767 | 12,032 | 12,345 | 13,668 | 1 | 1 | 1 | 11,665 | 13,145 | 449.5 | 461.2 | 510.6 | 402.8 | 435.8 | 491.1 | | |
| B | FS183 | Tswelopele | 51,648 | 18,512 | 21,525 | 23,726 | 1 | 1 | 1 | 20,357 | 22,814 | 358.4 | 416.8 | 459.4 | 346.1 | 394.1 | 441.7 | | |
| B | FS184 | Matjhabeng | 476,763 | 148,089 | 148,089 | 159,893 | 1 | 1 | 1 | 141,422 | 154,850 | 272.3 | 310.6 | 335.4 | 263.3 | 296.6 | 324.8 | | |
| B | FS185 | Nala | 82,141 | 28,262 | 31,137 | 33,640 | 1 | 1 | 1 | 29,538 | 32,371 | 344.1 | 378.1 | 409.5 | 315.7 | 359.6 | 394.1 | | |
| C | DC18 | Lejweletswa District Municipality | 703,170 | 32,536 | 32,594 | 31,685 | | | | 32,669 | 31,678 | | | | | | | | |
| | | Total: Lejweletswa Municipalities | 703,170 | 244,169 | 272,726 | 291,668 | | | | 261,224 | 282,781 | 347.2 | 387.9 | 414.8 | 333.0 | 371.5 | 402.2 | | |
| B | FS191 | Seiso | 109,768 | 34,257 | 39,584 | 45,015 | 1 | 1 | 1 | 37,578 | 43,332 | 312.1 | 360.6 | 410.1 | 288.7 | 342.3 | 394.8 | | |
| B | FS192 | Ditabeng | 107,182 | 23,376 | 26,742 | 29,132 | 1 | 1 | 1 | 25,274 | 28,000 | 218.1 | 249.5 | 271.8 | 213.0 | 235.8 | 261.2 | | |
| B | FS193 | Nketoana | 64,284 | 22,291 | 26,376 | 28,520 | 1 | 1 | 1 | 24,953 | 27,413 | 346.8 | 410.3 | 443.7 | 338.1 | 368.2 | 426.4 | | |
| B | FS194 | Matluti-a-Phofung | 353,238 | 174,436 | 198,940 | 213,585 | 1 | 1 | 1 | 191,476 | 208,349 | 493.8 | 563.2 | 604.7 | 493.7 | 542.1 | 589.8 | | |
| B | FS195 | Phumelela | 45,284 | 13,182 | 15,111 | 16,693 | 1 | 1 | 1 | 14,271 | 16,053 | 291.1 | 333.7 | 368.6 | 280.5 | 315.2 | 354.5 | | |
| DMA | DMA19 | Golden Gate Highlands NP | 616 | | | | 1 | 1 | 1 | | | | | | | | | | |
| C | DC19 | Thabo Mofutsanyana District Municipality | 680,371 | 95,155 | 88,507 | 94,172 | | | | 88,071 | 93,820 | | | | | | | | |
| | | Total: Thabo Mofutsanyana Municipalities | 680,371 | 362,696 | 395,260 | 427,117 | | | | 381,623 | 416,967 | 533.1 | 580.9 | 627.8 | 519.3 | 560.9 | 612.9 | | |
| B | FS201 | Mochaka | 169,440 | 38,465 | 43,723 | 47,257 | 1 | 1 | 1 | 41,333 | 45,466 | 227.0 | 258.0 | 278.9 | 221.2 | 243.9 | 268.3 | | |
| B | FS203 | Ngwathe | 120,007 | 36,426 | 40,681 | 43,259 | 1 | 1 | 1 | 38,412 | 41,641 | 303.5 | 339.0 | 360.5 | 295.8 | 320.1 | 347.0 | | |
| B | FS204 | Meisimaholo | 106,912 | 22,280 | 25,159 | 27,427 | 1 | 1 | 1 | 24,129 | 26,547 | 208.4 | 235.3 | 256.5 | 200.5 | 225.7 | 248.3 | | |
| B | FS205 | Matlube | 53,379 | 17,173 | 18,774 | 19,336 | 1 | 1 | 1 | 16,460 | 18,575 | 321.7 | 351.7 | 362.3 | 308.4 | 330.0 | 348.0 | | |
| C | DC20 | Northern Free State District Municipality | 449,738 | 29,470 | 33,832 | 34,284 | | | | 33,915 | 34,336 | | | | | | | | |
| | | Total: Northern Free State Municipalities | 449,738 | 143,813 | 162,169 | 171,564 | | | | 155,407 | 166,566 | 319.8 | 360.6 | 381.5 | 311.2 | 345.5 | 370.4 | | |
| Unallocated | | | | 2,800 | - | - | | | | 2,800 | - | | | | | | | | |
| | | Total: Free State Municipalities | 2,633,504 | 1,158,508 | 1,204,869 | 1,276,330 | | | | 1,158,358 | 1,240,898 | 439.9 | 457.5 | 484.7 | 425.0 | 439.1 | 471.1 | | |

1) Population (Source: STATS SA, Census 1996)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

3) R293 Personnel town allocations (Source: DPLG)

| R thousand | Category | Number | Municipality | 1996 Census | | | | Powers & Functions | | | | National Financial Year | | | | Municipal Financial Year | | | | Per Capita Expenditure | | | |
|--|----------|------------------------------------|--------------|-------------|------|------|------|--------------------|------------------|------------------|------------------|-------------------------|------------------|------------------|--------------|--------------------------|--------------|--------------|--------------|------------------------|---------|---------|---------|
| | | | | Population | | | | Water | Sanitation | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004-05 | 2005-06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004-05 | 2005-06 |
| | | | | 1996 | 2001 | 2006 | 2011 | 0 | 0 | 0 | 1 | | | | | | | | | | | | |
| B | KZ271 | Umhlabuyalingana | 122,309 | | 0 | 0 | 1 | 1 | 12,432 | 14,331 | 16,714 | 11,390 | 13,616 | 16,104 | 101,6 | 117,2 | 136,7 | 93,1 | 111,3 | 131,7 | | | |
| B | KZ272 | Jozini | 151,646 | | 0 | 0 | 1 | 1 | 15,301 | 16,746 | 18,788 | 13,264 | 15,904 | 18,087 | 100,9 | 110,4 | 123,9 | 87,5 | 104,9 | 119,3 | | | |
| B | KZ273 | The Big 5 False Bay | 26,290 | | 0 | 0 | 1 | 1 | 4,004 | 4,327 | 4,927 | 3,665 | 4,083 | 4,744 | 152,3 | 164,6 | 187,4 | 139,4 | 155,3 | 180,4 | | | |
| B | KZ274 | Hlabisa | 168,485 | | 0 | 0 | 1 | 1 | 11,606 | 12,564 | 14,505 | 10,304 | 11,922 | 13,971 | 68,9 | 74,6 | 86,1 | 61,2 | 70,8 | 82,9 | | | |
| B | KZ275 | Inyala/ Mtubatuba | 25,649 | | 0 | 0 | 1 | 1 | 9,426 | 5,623 | 5,358 | 8,290 | 5,156 | 5,143 | 367,5 | 219,2 | 208,9 | 323,2 | 201,0 | 200,5 | | | |
| DMA | DMA27 | St Lucia Park | 9,379 | | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| C | DC27 | Umkhanyakude District Municipality | 503,757 | | | | | | 117,897 | 118,630 | 126,771 | 116,026 | 117,530 | 125,272 | 338,8 | 341,9 | 371,3 | 323,4 | 333,9 | 363,9 | | | |
| Total: Umkhanyakude Municipalities | | | | | | | | | 170,666 | 172,221 | 187,063 | 162,939 | 168,210 | 183,322 | 338,8 | 341,9 | 371,3 | 323,4 | 333,9 | 363,9 | | | |
| B | KZ281 | Mbonambi | 96,233 | | 0 | 0 | 1 | 1 | 7,473 | 8,530 | 9,845 | 6,907 | 8,089 | 9,482 | 77,7 | 88,6 | 102,3 | 71,8 | 84,1 | 98,5 | | | |
| B | KZ282 | uMhlatuze | 196,123 | | 1 | 1 | 1 | 1 | 34,296 | 32,692 | 33,560 | 31,577 | 31,533 | 32,877 | 174,9 | 166,7 | 171,1 | 161,0 | 160,8 | 167,6 | | | |
| B | KZ283 | Namabana | 72,705 | | 0 | 0 | 0 | 1 | 5,620 | 6,132 | 6,939 | 5,142 | 5,793 | 6,680 | 80,1 | 84,3 | 95,4 | 70,7 | 79,7 | 91,9 | | | |
| B | KZ284 | Umlalazi | 231,204 | | 0 | 0 | 1 | 1 | 16,273 | 19,040 | 21,215 | 15,185 | 18,121 | 20,450 | 70,4 | 82,4 | 91,8 | 65,7 | 78,4 | 88,5 | | | |
| B | KZ285 | Mthonjaneni | 36,827 | | 0 | 0 | 1 | 1 | 4,443 | 5,441 | 6,136 | 4,611 | 5,134 | 5,906 | 120,6 | 147,8 | 166,6 | 125,2 | 139,4 | 160,4 | | | |
| B | KZ286 | Nkandla | 129,493 | | 0 | 0 | 1 | 1 | 12,512 | 14,066 | 16,072 | 11,515 | 13,322 | 15,476 | 96,6 | 108,6 | 124,1 | 86,9 | 102,9 | 119,5 | | | |
| C | DC28 | uThungulu District Municipality | 762,585 | | | | | | 98,006 | 95,017 | 103,777 | 96,141 | 94,839 | 102,826 | 234,5 | 237,2 | 259,0 | 224,3 | 231,9 | 254,0 | | | |
| Total: uThungulu Municipalities | | | | | | | | | 178,824 | 180,918 | 197,544 | 171,076 | 178,831 | 193,697 | 234,5 | 237,2 | 259,0 | 224,3 | 231,9 | 254,0 | | | |
| B | KZ291 | eNodokusuka | 111,881 | | 0 | 0 | 1 | 1 | 15,248 | 16,562 | 17,611 | 13,862 | 15,638 | 16,921 | 136,3 | 148,0 | 157,4 | 123,9 | 139,8 | 151,2 | | | |
| B | KZ292 | KwaDukuza | 131,046 | | 0 | 0 | 1 | 1 | 22,798 | 23,555 | 27,695 | 21,452 | 22,934 | 26,903 | 174,0 | 179,7 | 211,3 | 163,7 | 175,0 | 205,3 | | | |
| B | KZ293 | Ndwedwe | 167,372 | | 0 | 0 | 1 | 1 | 14,894 | 17,273 | 20,236 | 13,522 | 16,436 | 19,500 | 89,0 | 103,2 | 120,9 | 80,8 | 98,2 | 116,5 | | | |
| B | KZ294 | Maphumulo | 124,677 | | 0 | 0 | 1 | 1 | 13,243 | 16,185 | 18,787 | 12,237 | 15,428 | 18,155 | 106,2 | 129,8 | 150,7 | 98,2 | 123,7 | 145,6 | | | |
| C | DC29 | King Shaka District Municipality | 534,977 | | | | | | 88,943 | 91,677 | 100,198 | 88,318 | 90,916 | 98,902 | 290,0 | 308,9 | 344,9 | 279,2 | 301,6 | 337,2 | | | |
| Total: King Shaka Municipalities | | | | | | | | | 155,127 | 165,253 | 184,527 | 149,391 | 161,351 | 180,381 | 290,0 | 308,9 | 344,9 | 279,2 | 301,6 | 337,2 | | | |
| B | KZ5a1 | Ingwe | 95,135 | | 0 | 0 | 1 | 1 | 11,311 | 13,067 | 15,333 | 10,300 | 12,425 | 14,776 | 118,9 | 137,4 | 161,2 | 108,3 | 130,6 | 155,3 | | | |
| B | KZ5a2 | Kwa Sani | 14,568 | | 0 | 0 | 1 | 1 | 3,651 | 4,099 | 4,780 | 3,365 | 3,882 | 4,606 | 250,6 | 281,4 | 328,1 | 231,0 | 266,5 | 316,1 | | | |
| B | KZ5a3 | Matatiele | 10,140 | | 0 | 0 | 1 | 1 | 5,261 | 3,912 | 4,795 | 4,107 | 3,976 | 4,692 | 518,8 | 365,8 | 472,9 | 405,0 | 392,1 | 462,7 | | | |
| B | KZ5a4 | Kokstad | 34,731 | | 0 | 0 | 1 | 1 | 11,355 | 10,274 | 8,041 | 9,777 | 9,081 | 7,734 | 327,0 | 295,8 | 231,5 | 281,5 | 261,5 | 222,7 | | | |
| B | KZ5a5 | Ubuhebezwe | 78,542 | | 0 | 0 | 1 | 1 | 11,333 | 11,969 | 14,009 | 9,945 | 11,379 | 13,469 | 144,3 | 152,4 | 178,4 | 126,6 | 144,9 | 171,9 | | | |
| DMA | DMA43 | Mkhomazi Wilderness Area | 1,352 | | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| C | DC43 | Sisonke District Municipality | 234,468 | | | | | | 57,268 | 59,128 | 63,649 | 57,323 | 58,673 | 62,951 | 427,3 | 436,9 | 471,7 | 404,4 | 424,0 | 461,7 | | | |
| Total: Sisonke Municipalities | | | | | | | | | 100,778 | 102,450 | 110,807 | 94,816 | 99,416 | 108,257 | 427,3 | 436,9 | 471,7 | 404,4 | 424,0 | 461,7 | | | |
| Total: KwaZulu-Natal Municipalities | | | | | | | | | 2,264,424 | 2,284,071 | 2,442,118 | 2,166,124 | 2,220,599 | 2,391,963 | 2,690 | 2,714 | 2,901 | 2,573 | 2,638 | 2,842 | | | |

- 1) Population (Source: STATS SA, Census 1996)
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)
 3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category | Number | Municipality | Total Transfers | | | | | | | | | | | | | | | | | |
|---|--------|---------------------------------|------------------|-------|--------------------|--------|-------------|-------------------------|----------------|----------------|--------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | 1996 Census | | Powers & Functions | | | National Financial Year | | | Municipal Financial Year | | | | | | | | | |
| | | | Population | Water | Sanitation | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 | 2005/06 | 2006-06 | | | | | | |
| MPUMALANGA | | | | | | | | | | | | | | | | | | | | |
| B | MP301 | Albert Luthuli | 182,295 | 1 | 1 | 1 | 1 | 1 | 54 131 | 52 326 | 57 789 | 49 765 | 52 456 | 55 967 | 287 0 | 296 9 | 317 0 | 273 0 | 287 8 | 307 0 |
| B | MP302 | Musikigwa | 105,971 | 1 | 1 | 1 | 1 | 1 | 19 903 | 23 784 | 22 232 | 20 120 | 19 109 | 21 521 | 224 4 | 187 8 | 209 8 | 189 9 | 180 3 | 203 1 |
| B | MP303 | Mkhondo | 100,208 | 1 | 1 | 1 | 1 | 1 | 12 998 | 12 768 | 14 841 | 11 416 | 12 316 | 14 289 | 127 4 | 129 7 | 148 1 | 113 9 | 122 9 | 142 6 |
| B | MP304 | Senne | 70,178 | 1 | 1 | 1 | 1 | 1 | 10 155 | 8 385 | 10 938 | 8 180 | 9 623 | 10 518 | 119 5 | 144 7 | 155 9 | 116 6 | 137 1 | 149 9 |
| B | MP305 | Lekwa | 90,080 | 1 | 1 | 1 | 1 | 1 | 16 108 | 15 595 | 17 660 | 14 974 | 15 408 | 17 101 | 173 1 | 178 8 | 196 0 | 166 2 | 171 0 | 189 8 |
| B | MP306 | Dipaleseng | 39,042 | 1 | 1 | 1 | 1 | 1 | 8 965 | 8 267 | 9 243 | 7 591 | 8 539 | 8 961 | 211 7 | 229 6 | 236 7 | 194 4 | 218 7 | 229 5 |
| B | MP307 | Govan Mbeki | 209,626 | 1 | 1 | 1 | 1 | 1 | 47 544 | 40 982 | 50 461 | 40 340 | 45 529 | 49 065 | 195 5 | 226 8 | 240 7 | 192 4 | 217 2 | 234 1 |
| C | DC30 | Eastvaal District Municipality | 797,400 | | | | | | 70 600 | 62 792 | 64 949 | 67 900 | 63 013 | 64 943 | 291 8 | 291 7 | 311 2 | 276 3 | 283 4 | 303 9 |
| Total: Eastvaal Municipalities | | | 797,400 | | | | | | 232 595 | 232 708 | 248 113 | 220 286 | 225 992 | 242 365 | 291 8 | 291 7 | 311 2 | 276 3 | 283 4 | 303 9 |
| B | MP311 | Delmas | 52,586 | 1 | 1 | 1 | 1 | 1 | 7 118 | 6 145 | 7 456 | 5 778 | 6 737 | 7 166 | 116 9 | 135 4 | 141 8 | 109 9 | 128 1 | 136 3 |
| B | MP312 | Emalahleni | 236,662 | 1 | 1 | 1 | 1 | 1 | 46 346 | 42 821 | 49 841 | 42 150 | 44 856 | 48 764 | 180 9 | 195 8 | 210 6 | 178 1 | 189 5 | 206 0 |
| B | MP313 | Middelburg | 135,335 | 1 | 1 | 1 | 1 | 1 | 28 368 | 23 082 | 30 919 | 23 183 | 27 485 | 30 254 | 170 6 | 209 6 | 228 5 | 171 3 | 203 1 | 223 5 |
| B | MP314 | Highlands | 37,004 | 1 | 1 | 1 | 1 | 1 | 8 534 | 8 222 | 8 191 | 7 390 | 7 922 | 7 872 | 222 2 | 230 6 | 221 4 | 199 7 | 214 1 | 212 7 |
| B | MP315 | Thebisile | 243,144 | 1 | 1 | 1 | 1 | 1 | 40 651 | 38 019 | 45 020 | 37 392 | 40 076 | 43 672 | 156 4 | 167 2 | 185 2 | 153 8 | 164 8 | 179 6 |
| B | MP316 | Dr.JS Moroka | 259,744 | 1 | 1 | 1 | 1 | 1 | 48 369 | 43 867 | 51 303 | 43 583 | 47 805 | 50 030 | 188 9 | 186 2 | 197 5 | 167 8 | 184 0 | 192 6 |
| DMA | DMA31 | Mdala Nature Reserve | 21 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| C | DC31 | Nkangala District Municipality | 964,497 | | | | | | 50 066 | 60 434 | 51 878 | 57 781 | 50 426 | 51 922 | 239 681 | 237 9 | 253 6 | 225 3 | 233 6 | 248 5 |
| Total: Nkangala Municipalities | | | 964,497 | | | | | | 229 452 | 222 590 | 244 808 | 217 258 | 225 307 | 239 681 | 230 8 | 237 9 | 253 6 | 225 3 | 233 6 | 248 5 |
| B | MP321 | Thaba Chweu | 65,909 | 1 | 1 | 1 | 1 | 1 | 19 497 | 17 567 | 22 046 | 16 706 | 18 607 | 21 143 | 286 5 | 295 8 | 334 5 | 253 5 | 282 3 | 320 8 |
| B | MP322 | Mbombela | 425,503 | 1 | 1 | 1 | 1 | 1 | 120 948 | 108 185 | 131 215 | 105 901 | 118 207 | 128 383 | 254 3 | 284 2 | 308 4 | 248 9 | 277 8 | 301 7 |
| B | MP323 | Umjindi | 48,547 | 1 | 1 | 1 | 1 | 1 | 13 568 | 13 635 | 16 529 | 12 227 | 13 498 | 16 149 | 280 9 | 279 5 | 340 5 | 251 9 | 278 0 | 302 6 |
| B | MP324 | Nkomazi | 277,864 | 1 | 1 | 1 | 1 | 1 | 77 474 | 74 369 | 86 521 | 70 621 | 75 756 | 84 124 | 287 6 | 278 8 | 311 4 | 254 2 | 272 6 | 302 8 |
| DMA | DMA32 | Lowveld | - | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| C | DC32 | Ehlanzeni District Municipality | 817,822 | | | | | | 79 791 | 98 615 | 81 249 | 93 752 | 80 021 | 81 114 | 330 912 | 380 6 | 412 8 | 365 9 | 374 3 | 404 6 |
| Total: Ehlanzeni Municipalities | | | 817,822 | | | | | | 311 279 | 312 371 | 337 560 | 299 208 | 306 090 | 330 912 | 382 0 | 380 6 | 412 8 | 365 9 | 374 3 | 404 6 |
| Total: Mpumalanga Municipalities | | | 2,579,719 | | | | | | 773 326 | 767 669 | 830 282 | 736 751 | 757 388 | 812 958 | 297 6 | 299 8 | 321 8 | 285 6 | 293 6 | 315 1 |

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- 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)
(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)
- 3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category | Number | Municipality | 1996 Census Population | Powers & Functions | | | | National Financial Year | | | | Municipal Financial Year | | | | Per Capita Expenditure | | | |
|--|--------|---------------------------------|---------------------------|--------------------|------------------|------------------|------------------|-------------------------|------------------|--------------|--------------|--------------------------|--------------|--------------|--------------|------------------------|---------|---------|---------|
| | | | | Water | Sanitation | Refuse | Electricity | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 | 2003/04 | 2004/05 | 2005/06 |
| | | | | | | | | | | | | | | | | | | | |
| LIMPOPO | | | | | | | | | | | | | | | | | | | |
| B | NP03A2 | Makhuduthamaga | 270,117 | 0 | 0 | 1 | 1 | 19,428 | 22,988 | 27,247 | 17,822 | 21,912 | 26,766 | 71.9 | 85.1 | 100.9 | 66.0 | 81.1 | 97.2 |
| B | NP03A3 | Fetakgomo | 97,088 | 0 | 0 | 1 | 1 | 10,564 | 10,434 | 12,169 | 8,920 | 9,909 | 11,725 | 108.8 | 107.5 | 125.3 | 91.9 | 102.1 | 120.8 |
| B | CBLC3 | Greater Marble Hall | 96,593 | 0 | 0 | 1 | 1 | 12,355 | 11,498 | 12,155 | 10,041 | 10,861 | 11,680 | 127.9 | 119.0 | 125.8 | 104.0 | 112.4 | 120.9 |
| B | CBLC4 | Groblersdal | 218,710 | 0 | 0 | 1 | 1 | 21,320 | 16,769 | 16,965 | 17,806 | 15,720 | 16,272 | 97.5 | 76.7 | 77.6 | 81.4 | 71.9 | 74.4 |
| B | CBLC5 | Greater Tubatse | 230,125 | 0 | 0 | 1 | 1 | 19,658 | 23,260 | 26,425 | 18,333 | 22,105 | 25,446 | 85.4 | 101.1 | 114.8 | 79.7 | 96.1 | 110.6 |
| B | CBDMA3 | Schuinsdraai Nature Reserve | 31 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B | CBDCC3 | Sekhukhune Cross Boundary | 912,664 | 1 | 1 | 1 | 1 | 258,565 | 259,637 | 278,118 | 251,326 | 259,249 | 275,137 | - | - | - | - | - | - |
| Total: Sekhukhune Cross Boundary Municipalities | | | | 338 889 | 344 586 | 373 080 | 324 248 | 338 756 | 377.6 | 372.4 | 408.8 | 355.3 | 371.2 | 401.6 | | | | | |
| B | NP04A1 | Maruleng | 87,871 | 0 | 0 | 1 | 1 | 11,772 | 10,968 | 13,017 | 9,530 | 10,443 | 12,549 | 134.0 | 124.8 | 148.1 | 108.5 | 118.8 | 142.8 |
| B | CBLC6 | Bushbuckridge | 544,173 | 0 | 0 | 1 | 1 | 56,520 | 45,416 | 49,886 | 50,923 | 41,326 | 48,046 | 103.9 | 83.5 | 91.7 | 93.6 | 75.9 | 88.3 |
| B | DWA | CBDMA4 Kruger Park | 3,267 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B | CBDCC4 | Bohlabela | 635,312 | 1 | 1 | 1 | 175,788 | 189,822 | 201,750 | 173,167 | 189,170 | 198,639 | 198,639 | 384.2 | 387.5 | 416.6 | 367.7 | 379.2 | 408.0 |
| Total: Eastern Municipalities | | | | 244 079 | 246 206 | 264 653 | 233 620 | 240 939 | 384.2 | 387.5 | 416.6 | 367.7 | 379.2 | 408.0 | | | | | |
| B | NP331 | Greater Giyani | 217,376 | 0 | 0 | 1 | 1 | 37,419 | 36,249 | 35,913 | 33,848 | 33,812 | 34,409 | 172.1 | 166.8 | 165.2 | 155.7 | 155.5 | 158.3 |
| B | NP332 | Greater Letaba | 201,124 | 0 | 0 | 1 | 1 | 22,506 | 23,976 | 27,135 | 19,950 | 22,689 | 26,135 | 111.9 | 119.2 | 134.9 | 99.2 | 112.8 | 128.9 |
| B | NP333 | Greater Tzaneen | 344,964 | 0 | 0 | 1 | 1 | 35,773 | 36,850 | 41,951 | 31,352 | 35,059 | 40,425 | 103.7 | 106.8 | 121.6 | 90.9 | 101.6 | 117.2 |
| B | NP334 | Ba-Phalaborwa | 108,708 | 0 | 0 | 1 | 1 | 18,084 | 16,092 | 15,187 | 16,257 | 14,926 | 14,518 | 166.3 | 148.0 | 139.7 | 149.6 | 137.3 | 133.6 |
| B | DC33 | Mopani District Municipality | 872,171 | 0 | 0 | 1 | 1 | 219,384 | 218,575 | 241,260 | 217,223 | 218,242 | 238,138 | 382.0 | 380.4 | 414.4 | 365.3 | 372.3 | 405.5 |
| Total: Mopani Municipalities | | | | 333 165 | 331 742 | 361 446 | 318 630 | 324 728 | 382.0 | 380.4 | 414.4 | 365.3 | 372.3 | 405.5 | | | | | |
| B | NP341 | Musina | 33,061 | 0 | 0 | 1 | 1 | 7,287 | 8,386 | 8,717 | 6,758 | 7,976 | 8,430 | 220.4 | 253.7 | 263.7 | 204.4 | 241.3 | 255.0 |
| B | NP342 | Mutale | 69,276 | 0 | 0 | 1 | 1 | 13,836 | 14,143 | 14,729 | 12,198 | 13,378 | 14,192 | 199.7 | 204.2 | 212.6 | 176.1 | 193.1 | 204.9 |
| B | NP343 | Thulamela | 537,315 | 0 | 0 | 1 | 1 | 55,172 | 57,192 | 63,373 | 49,017 | 54,194 | 61,035 | 102.7 | 106.4 | 117.9 | 91.2 | 100.9 | 113.6 |
| B | NP344 | Makhado | 457,982 | 0 | 0 | 1 | 1 | 51,777 | 51,869 | 54,829 | 45,653 | 48,841 | 52,796 | 113.1 | 113.3 | 119.7 | 99.7 | 106.6 | 115.3 |
| B | DC34 | Vhembe District Municipality | 1,097,635 | 0 | 0 | 1 | 1 | 280,865 | 286,971 | 313,619 | 281,987 | 286,630 | 309,990 | 395.614 | 411.019 | 414.8 | 360.4 | 374.5 | 406.7 |
| Total: Vhembe Municipalities | | | | 408 936 | 418 561 | 455 268 | 395 614 | 411 019 | 414.8 | 381.3 | 414.8 | 360.4 | 374.5 | 406.7 | | | | | |
| B | NP351 | Blouberg | 151,171 | 0 | 0 | 1 | 1 | 19,886 | 21,154 | 26,450 | 17,752 | 20,725 | 25,692 | 131.5 | 139.9 | 175.0 | 117.4 | 137.1 | 170.0 |
| B | NP352 | Aganang | 147,269 | 0 | 0 | 1 | 1 | 9,623 | 11,383 | 13,404 | 8,928 | 10,831 | 12,920 | 65.3 | 77.3 | 91.0 | 60.6 | 73.5 | 87.7 |
| B | NP353 | Molemole | 107,635 | 0 | 0 | 1 | 1 | 7,600 | 9,048 | 10,733 | 7,088 | 8,609 | 10,347 | 70.6 | 84.1 | 99.7 | 65.9 | 80.0 | 96.1 |
| B | NP354 | Polokwane | 424,835 | 1 | 1 | 1 | 1 | 66,606 | 66,269 | 73,835 | 63,096 | 64,196 | 72,128 | 154.4 | 156.0 | 173.8 | 148.5 | 151.1 | 169.8 |
| B | NP355 | Lepelle-Nkumpi | 234,926 | 0 | 0 | 1 | 1 | 14,643 | 15,224 | 16,732 | 12,300 | 14,427 | 16,097 | 62.3 | 64.8 | 71.2 | 52.4 | 61.4 | 68.5 |
| B | DC35 | Capricorn District Municipality | 1,065,837 | 0 | 0 | 1 | 1 | 208,667 | 172,998 | 186,475 | 200,743 | 171,949 | 184,799 | 305.9 | 277.8 | 307.4 | 290.8 | 272.8 | 302.1 |
| Total: Central Municipalities | | | | 326 026 | 296 076 | 327 628 | 309 907 | 290 736 | 321 983 | 305.9 | 277.8 | 307.4 | 290.8 | 272.8 | 302.1 | | | | |
| B | NP361 | Thabazimbi | 58,523 | 1 | 1 | 1 | 13,730 | 15,068 | 17,150 | 13,053 | 14,418 | 16,577 | 234.6 | 257.5 | 293.0 | 223.0 | 246.4 | 283.3 | |
| B | NP362 | Lephalale | 86,903 | 1 | 1 | 1 | 31,737 | 35,536 | 42,133 | 31,377 | 35,775 | 40,183 | 365.2 | 403.9 | 484.8 | 361.1 | 411.7 | 462.4 | |
| B | NP364 | Mookgopong | 14,548 | 1 | 1 | 1 | 3,305 | 4,442 | 4,897 | 3,249 | 4,242 | 4,718 | 227.2 | 305.3 | 336.6 | 223.4 | 291.6 | 324.3 | |
| B | NP365 | Modimolle | 50,033 | 1 | 1 | 1 | 12,023 | 11,207 | 11,547 | 9,845 | 10,581 | 11,175 | 240.3 | 230.8 | 230.8 | 211.5 | 215.5 | 223.3 | |
| B | NP366 | Bela Bela | 47,592 | 1 | 1 | 1 | 7,396 | 9,432 | 9,944 | 7,452 | 8,972 | 9,613 | 155.4 | 198.2 | 208.9 | 156.6 | 188.5 | 202.0 | |
| B | NP367 | Mogalakwena | 281,284 | 1 | 1 | 1 | 26,593 | 31,522 | 35,732 | 26,133 | 29,820 | 34,421 | 94.5 | 112.1 | 127.0 | 92.9 | 106.0 | 122.4 | |
| B | DC36 | Waterberg District Municipality | 538,883 | 1 | 1 | 1 | 53,345 | 50,281 | 50,195 | 51,205 | 50,123 | 50,120 | 166,807 | 274.9 | 292.2 | 318.4 | 264.1 | 285.6 | 309.5 |
| Total: Waterberg Municipalities | | | | 148 130 | 157 487 | 171 598 | 142 316 | 153 931 | 166 807 | 174.9 | 192.2 | 218.4 | 264.1 | 285.6 | 309.5 | | | | |
| Unallocated | | | | 3 000 | - | - | 3 000 | - | - | - | 3 000 | - | - | - | - | - | - | - | - |
| Total: Limpopo Municipalities | | | | 1 803 225 | 1 794 657 | 1 953 672 | 1 727 336 | 1 760 109 | 1 914 617 | 352.0 | 350.3 | 381.4 | 337.2 | 343.6 | 373.8 | | | | |

- 1) Population (Source: STATS SA, Census 1996)
- 2) Authorised Powers and Functions (in terms of Government Gazette No. 24228 published 3 January 2003)
(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)
- 3) R293 Personnel town allocations (Source: DPLG)

| R thousand | Category | Number | Municipality | 1996 Census | | | | Powers & Functions | | | | Total Transfers | | | | Per Capita Expenditure | | | |
|--|----------|---|--------------|-------------|---------|---------|---------|--------------------|------------|--------|-------------|--------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
| | | | | Population | | | | Water | Sanitation | Refuse | Electricity | Municipal Financial Year | | | | National Financial Year | | | |
| | | | | Population | 2003/04 | 2004/05 | 2005/06 | | | | | 2003-04 | 2004-05 | 2005/06 | 2003-04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 |
| NORTH WEST | | | | | | | | | | | | | | | | | | | |
| B | NW371 | Moretele | 169 983 | 31 324 | 33 696 | 39 222 | 1 | 1 | 1 | 1 | 1 | 33 018 | 38 295 | 184.3 | 198.2 | 230.7 | 178.6 | 194.2 | 225.3 |
| B | NW372 | Maabeng | 320 725 | 76 496 | 92 331 | 105 260 | 1 | 1 | 1 | 1 | 1 | 89 780 | 102 802 | 238.5 | 287.9 | 328.2 | 236.4 | 279.9 | 320.5 |
| B | NW373 | Rustenburg | 311 187 | 73 439 | 83 915 | 95 572 | 1 | 1 | 1 | 1 | 1 | 73 177 | 93 296 | 236.0 | 269.7 | 307.1 | 235.2 | 262.9 | 299.8 |
| B | NW374 | Kgetlengrivier | 32 778 | 7 189 | 8 489 | 9 645 | 1 | 1 | 1 | 1 | 1 | 8 034 | 9 285 | 219.3 | 259.0 | 294.2 | 213.4 | 245.1 | 283.3 |
| B | NW375 | Moses Kotane | 229 351 | 43 668 | 54 787 | 59 972 | 1 | 1 | 1 | 1 | 1 | 52 302 | 58 113 | 190.4 | 238.9 | 261.5 | 187.6 | 228.0 | 253.4 |
| DMA | DMA37 | Plansberg National Park | - | - | - | - | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - |
| C | DC37 | Bojanala Platinum District Municipality | 1 064 025 | 76 943 | 59 809 | 56 343 | 1 | 1 | 1 | 1 | 1 | 59 935 | 56 172 | 290.5 | 313.0 | 344.0 | 283.9 | 304.4 | 336.4 |
| Total: Bokone-Botlhaba Municipalities | | | | | | | | | | | | | | | | | | | |
| B | NW381 | Seta-Kgobi | 97 787 | 17 059 | 17 496 | 20 583 | 0 | 1 | 1 | 1 | 1 | 16 646 | 19 838 | 174.4 | 178.9 | 210.5 | 151.6 | 170.2 | 202.9 |
| B | NW382 | Tswaing | 91 259 | 12 792 | 13 891 | 15 234 | 0 | 1 | 1 | 1 | 1 | 13 175 | 14 655 | 140.2 | 152.2 | 166.9 | 124.1 | 144.4 | 160.6 |
| B | NW383 | Matikeng | 242 146 | 27 220 | 26 886 | 31 107 | 0 | 1 | 1 | 1 | 1 | 23 753 | 25 682 | 112.4 | 111.0 | 128.5 | 98.1 | 106.1 | 124.0 |
| B | NW384 | Disobolla | 130 369 | 15 294 | 14 801 | 14 901 | 0 | 1 | 1 | 1 | 1 | 13 774 | 14 314 | 117.3 | 113.5 | 114.3 | 102.8 | 105.7 | 109.8 |
| B | NW385 | Zeerust | 129 287 | 16 875 | 17 023 | 19 042 | 0 | 1 | 1 | 1 | 1 | 16 162 | 18 329 | 130.5 | 131.7 | 147.3 | 113.9 | 125.0 | 141.8 |
| C | DC38 | Central District Municipality | 690 847 | 137 320 | 141 914 | 155 295 | 1 | 1 | 1 | 1 | 1 | 140 253 | 153 269 | 327.9 | 335.8 | 370.8 | 310.4 | 326.7 | 362.5 |
| Total: Central Municipalities | | | | | | | | | | | | | | | | | | | |
| B | NW391 | Kagisano | 92 840 | 16 653 | 18 194 | 21 517 | 0 | 1 | 1 | 1 | 1 | 17 328 | 20 741 | 179.4 | 196.0 | 231.8 | 156.3 | 186.6 | 223.4 |
| B | NW392 | Naledi | 54 798 | 8 200 | 7 248 | 7 562 | 0 | 1 | 1 | 1 | 1 | 6 044 | 7 280 | 149.6 | 132.3 | 138.0 | 110.3 | 123.0 | 132.9 |
| B | NW393 | Mamusa | 42 736 | 7 399 | 8 154 | 8 430 | 0 | 1 | 1 | 1 | 1 | 7 709 | 8 096 | 173.1 | 190.8 | 197.3 | 156.5 | 180.4 | 189.4 |
| B | NW394 | Greater Taung | 184 364 | 26 347 | 29 879 | 34 090 | 0 | 1 | 1 | 1 | 1 | 23 617 | 32 830 | 142.9 | 162.1 | 184.9 | 128.1 | 154.0 | 178.1 |
| B | NW395 | Molopo | 13 417 | 3 626 | 4 049 | 4 776 | 0 | 1 | 1 | 1 | 1 | 3 836 | 4 605 | 270.3 | 301.8 | 356.0 | 246.2 | 285.9 | 343.2 |
| B | NW396 | Lekwa-Teemane | 37 171 | 6 733 | 6 097 | 6 199 | 0 | 1 | 1 | 1 | 1 | 6 011 | 5 765 | 181.1 | 164.0 | 166.8 | 161.7 | 155.1 | 160.1 |
| C | DC39 | Bophirima District Municipality | 425 324 | 100 012 | 111 514 | 121 227 | 1 | 1 | 1 | 1 | 1 | 110 512 | 119 736 | 397.3 | 435.3 | 479.2 | 377.8 | 423.9 | 468.4 |
| Total: Bophirima Municipalities | | | | | | | | | | | | | | | | | | | |
| B | NW401 | Venterdorp | 31 915 | 12 482 | 9 938 | 10 532 | 1 | 1 | 1 | 1 | 1 | 9 396 | 10 122 | 391.1 | 311.4 | 330.0 | 311.8 | 294.4 | 317.1 |
| B | NW402 | Potchefstroom | 124 046 | 24 314 | 28 323 | 30 325 | 1 | 1 | 1 | 1 | 1 | 27 797 | 29 829 | 196.0 | 228.3 | 244.5 | 203.2 | 224.1 | 240.5 |
| B | NW403 | Klerksdorp | 335 113 | 63 039 | 69 752 | 74 349 | 1 | 1 | 1 | 1 | 1 | 66 717 | 72 216 | 188.1 | 208.1 | 221.9 | 182.3 | 199.1 | 215.5 |
| B | NW404 | Marquess Hills | 61 204 | 12 192 | 14 146 | 15 204 | 1 | 1 | 1 | 1 | 1 | 13 465 | 14 638 | 199.2 | 231.1 | 248.4 | 192.2 | 220.0 | 239.2 |
| C | DC40 | Southern District Municipality | 552 278 | 20 093 | 20 325 | 19 353 | 1 | 1 | 1 | 1 | 1 | 19 752 | 19 340 | 239.2 | 259.0 | 271.2 | 231.3 | 249.5 | 264.6 |
| Total: Southern Municipalities | | | | | | | | | | | | | | | | | | | |
| Unallocated | | | | | | | | | | | | | | | | | | | |
| 1 100 | | | | | | | | | | | | | | | | | | | |
| Total: North West Municipalities | | | | | | | | | | | | | | | | | | | |
| 806 072 | | | | | | | | | | | | | | | | | | | |
| 867 637 | | | | | | | | | | | | | | | | | | | |
| 953 775 | | | | | | | | | | | | | | | | | | | |
| 306.6 | | | | | | | | | | | | | | | | | | | |
| 326.7 | | | | | | | | | | | | | | | | | | | |
| 357.1 | | | | | | | | | | | | | | | | | | | |
| 317.5 | | | | | | | | | | | | | | | | | | | |
| 349.1 | | | | | | | | | | | | | | | | | | | |

1) Population (Source: STATS SA, Census 1996)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

3) R293 Personnel town allocations (Source: DPLG)

| R thousand Category Number | Municipality | 1996 Census Population | Powers & Functions | | | | Total Transfers | | | | Per Capita Expenditure | | | | | |
|----------------------------------|---|---------------------------|--------------------|------------|--------|-------------|-------------------------|-------------------|--------------------------|-------------------|-------------------------|--------------|--------------------------|--------------|--------------|--------------|
| | | | Water | Sanitation | Refuse | Electricity | National Financial Year | | Municipal Financial Year | | National Financial Year | | Municipal Financial Year | | | |
| | | | | | | | 2003/04 | 2004/05 | 2005/06 | 2003-04 | 2004-05 | 2005-06 | 2003/04 | 2004/05 | 2005/06 | 2003-04 |
| GAUTENG | | | | | | | | | | | | | | | | |
| A | Ekurhuleni | 2,026,056 | 1 | 1 | 1 | 1 | 314 102 | 329 632 | 301 832 | 321 515 | 139 6 | 155 0 | 162 7 | 136 0 | 149 0 | 158 7 |
| A | Johannesburg | 2,638,185 | 1 | 1 | 1 | 1 | 428 135 | 456 974 | 414 325 | 446 967 | 145 2 | 162 3 | 173 2 | 138 0 | 157 0 | 169 4 |
| A | Tshwane | 1,682,144 | 1 | 1 | 1 | 1 | 272 289 | 287 033 | 262 856 | 280 432 | 155 1 | 161 9 | 170 6 | 149 4 | 156 3 | 166 7 |
| B | GT02b1 Nokeng tsa Taamane | 41,637 | 1 | 1 | 1 | 1 | 7 599 | 8 079 | 7 198 | 7 768 | 144 8 | 182 5 | 194 0 | 146 9 | 172 9 | 186 6 |
| B | CBLC2 Kungwini | 71,075 | 1 | 1 | 1 | 1 | 10 571 | 11 115 | 9 948 | 10 669 | 133 4 | 148 7 | 156 4 | 132 7 | 140 0 | 150 1 |
| C | CBDC2 Metsweding | 112,711 | | | | | 15 100 | 12 367 | 14 167 | 12 319 | | | | | | |
| | Total: Metsweding Municipalities | 112,711 | | | | | 32 483 | 31 561 | 31 314 | 30 756 | 271 5 | 288 2 | 280 0 | 261 6 | 277 8 | 272 9 |
| B | GT421 Emfuleni | 597,659 | 1 | 1 | 1 | 1 | 81 946 | 87 500 | 78 759 | 85 180 | 126 9 | 137 1 | 146 4 | 120 4 | 131 8 | 142 5 |
| B | GT422 Midvaal | 53,902 | 1 | 1 | 1 | 1 | 13 207 | 13 557 | 12 435 | 13 105 | 259 6 | 245 0 | 251 5 | 241 8 | 230 7 | 243 1 |
| B | GT423 Lesedi | 65,573 | 1 | 1 | 1 | 1 | 10 857 | 12 402 | 10 597 | 12 102 | 189 6 | 165 6 | 189 1 | 154 4 | 161 6 | 184 6 |
| C | DC-2 Sedibeng District Municipality | 717,134 | | | | | 13 259 | 11 474 | 13 311 | 11 498 | | | | | | |
| | Total: Sedibeng Municipalities | 717,134 | | | | | 119 269 | 124 934 | 115 102 | 121 886 | 157 9 | 166 3 | 174 2 | 147 9 | 160 5 | 170 0 |
| B | GT411 Mogale City | 224,427 | 1 | 1 | 1 | 1 | 38 596 | 42 656 | 37 595 | 41 768 | 158 1 | 172 0 | 190 1 | 150 1 | 167 5 | 186 1 |
| B | GT412 Randfontein | 107,711 | 1 | 1 | 1 | 1 | 12 746 | 13 277 | 12 050 | 12 782 | 136 0 | 118 3 | 123 3 | 121 2 | 111 9 | 118 7 |
| B | GT414 Westonaria | 115,218 | 1 | 1 | 1 | 1 | 20 871 | 26 080 | 23 896 | 25 187 | 181 1 | 219 4 | 226 3 | 180 0 | 207 4 | 218 6 |
| B | CBLC8 Merafong | 209,727 | 1 | 1 | 1 | 1 | 28 574 | 29 957 | 27 083 | 28 964 | 136 2 | 135 9 | 142 8 | 129 8 | 129 1 | 138 1 |
| DWA | DMAA1 Sierikfontein | 2,565 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - |
| C | CBDC8 West Rand | 659,648 | | | | | 21 309 | 23 103 | 23 547 | 23 141 | | | | | | |
| | Total: West Rand Municipalities | 659,648 | | | | | 120 876 | 135 073 | 124 171 | 131 842 | 183 2 | 194 9 | 204 8 | 173 9 | 188 2 | 199 9 |
| | Total: Gauteng Municipalities | 7,835,878 | | | | | 1 191 475 | 1 365 207 | 1 249 600 | 1 333 398 | 152 1 | 165 2 | 174 2 | 145 6 | 159 5 | 170 2 |
| | Allocation to DBSA - Int Technical Assistance | | | | | | 70 249 | 74 464 | 70 249 | 74 464 | | | | | | |
| | Unallocated National Reserves | | | | | | 265 946 | 850 632 | 464 856 | 850 632 | | | | | | |
| | National Total | 40,583,573 | | | | | 12 001 327 | 14 035 952 | 12 349 931 | 13 746 729 | 295 7 | 312 8 | 345 9 | 284 1 | 304 3 | 338 7 |

TABLE C13: DECOMPOSITION OF WATER MANAGEMENT AREAS

| Water management area | Irrigation | Urban | Rural | Mining and bulk industrial | Power generation | Afforestation | Total local requirements |
|----------------------------|--------------|--------------|-------------|----------------------------|------------------|---------------|--------------------------|
| Limpopo | 238 | 37 | 28 | 14 | 7 | 1 | 325 |
| Luvuvhu/Letaba | 248 | 11 | 31 | 1 | - | 43 | 334 |
| Crocodile West and Marico | 445 | 691 | 38 | 127 | 27 | - | 1,328 |
| Olifants | 557 | 92 | 44 | 94 | 181 | 3 | 971 |
| Inkomati | 737 | 65 | 24 | 24 | - | 198 | 1,048 |
| Usutu to Mhlatuze | 404 | 54 | 40 | 91 | - | 104 | 693 |
| Thukela | 204 | 56 | 31 | 46 | 1 | - | 338 |
| Upper Vaal | 114 | 795 | 42 | 173 | 80 | - | 1,204 |
| Middle Vaal | 159 | 112 | 32 | 86 | - | - | 389 |
| Lower Vaal | 525 | 78 | 44 | 6 | - | - | 653 |
| Mvoti to Umzimkulu | 207 | 438 | 44 | 74 | - | 65 | 828 |
| Mzimvubu to Keiskamma | 190 | 100 | 39 | - | - | 46 | 375 |
| Upper Orange | 777 | 129 | 60 | 2 | - | - | 968 |
| Lower Orange | 780 | 28 | 17 | 9 | - | - | 834 |
| Fish to Tsitsikamma | 763 | 116 | 16 | - | - | 7 | 902 |
| Gouritz | 254 | 57 | 11 | 6 | - | 14 | 342 |
| Olifants/Doring | 356 | 7 | 6 | 3 | - | 1 | 373 |
| Breede | 577 | 43 | 11 | - | - | 6 | 637 |
| Berg | 301 | 423 | 14 | - | - | - | 738 |
| Total | 7,836 | 3,332 | 572 | 756 | 296 | 488 | 13,280 |
| Percentage of total | 59.0% | 25.1% | 4.3% | 5.7% | 2.2% | 3.7% | 100.0% |

Source: Department of Water Affairs and Forestry

TABLE C14: WATER AND SANITATION NEEDS

| Province | DM Code | Name of district or metro | Planning population | Water needs | | Sanitation needs | |
|---------------|---------|---|---------------------|------------------|------------------|-------------------|------------------|
| | | | | Population | % | Population | % |
| Eastern Cape | DC10 | Cacadu District Municipality | 374,987 | 111,809 | 29.8% | 139,922 | 37.3% |
| | DC12 | Amatole | 2,027,076 | 576,215 | 28.4% | 1,434,169 | 70.8% |
| | DC13 | Chris Hani District Municipality | 927,115 | 517,798 | 55.9% | 777,245 | 83.8% |
| | DC14 | Ukhahlamba District Municipality | 396,639 | 134,364 | 33.9% | 358,578 | 90.4% |
| | DC15 | O.R.Tambo | 1,641,584 | 704,353 | 42.9% | 1,347,088 | 82.1% |
| | DC44 | Alfred Nzo District Municipality | 661,169 | 162,770 | 24.6% | 584,290 | 88.4% |
| | ECM6 | Nelson Mandela | 1,311,505 | 60,857 | 4.6% | 52,964 | 4.0% |
| | | Sub-Total | 7,340,075 | 2,268,166 | 30.9% | 4,694,256 | 64.0% |
| Free State | DC16 | Xhariep District Municipality | 137,547 | 5,114 | 3.7% | 45,963 | 33.4% |
| | DC17 | Motheo District Municipality | 787,170 | 18,095 | 2.3% | 60,801 | 7.7% |
| | DC18 | Lejweleputswa District Municipality | 799,890 | 25,078 | 3.1% | 204,369 | 25.5% |
| | DC19 | Thabo Mofutsanyane District Municipality | 818,818 | 31,887 | 3.9% | 49,347 | 6.0% |
| | DC20 | Northern Free State District Municipality | 491,677 | 31,799 | 6.5% | 134,888 | 27.4% |
| | | | Sub-Total | 3,035,102 | 111,973 | 3.7% | 495,368 |
| Gauteng | CBDC2 | Metsweding District Municipality | 85,334 | 4,362 | 5.1% | 14,160 | 16.6% |
| | CBDC8 | West Rand District Municipality | 729,853 | 35,735 | 4.9% | 63,881 | 8.8% |
| | DC42 | Sedibeng District Municipality | 838,027 | 23,945 | 2.9% | 10,373 | 1.2% |
| | GTM3 | Ekurhuleni | 2,155,175 | 11,962 | 0.6% | 18,655 | 0.9% |
| | GTM4 | City of Johannesburg | 2,884,817 | 14,782 | 0.5% | 16,465 | 0.6% |
| | GTM5 | City of Tshwane | 2,086,279 | 19,466 | 0.9% | 528,830 | 25.3% |
| | | | Sub-Total | 8,779,485 | 110,252 | 1.3% | 652,364 |
| KwaZulu-Natal | DC21 | Ugu District Municipality | 679,633 | 39,512 | 5.8% | 165,573 | 24.4% |
| | DC22 | UMgungundlovu District Municipality | 958,158 | 139,696 | 14.6% | 363,457 | 37.9% |
| | DC23 | Uthukela District Municipality | 619,000 | 140,735 | 22.7% | 314,779 | 50.9% |
| | DC24 | Umzinyathi District Municipality | 458,821 | 134,656 | 29.3% | 328,623 | 71.6% |
| | DC25 | Amajuba District Municipality | 488,981 | 74,051 | 15.1% | 158,190 | 32.4% |
| | DC26 | Zululand District Municipality | 770,942 | 265,489 | 34.4% | 522,243 | 67.7% |
| | DC27 | Umkhanyakude District | 538,999 | 165,101 | 30.6% | 501,407 | 93.0% |
| | DC28 | Uthungulu District Municipality | 805,784 | 187,867 | 23.3% | 590,652 | 73.3% |
| | DC29 | iLembe District Municipality | 548,279 | 72,453 | 13.2% | 392,766 | 71.6% |
| | DC43 | Sisonke District Municipality | 318,466 | 84,830 | 26.6% | 163,733 | 51.4% |
| | KZN5 | Ethekwini Municipality | 2,992,386 | 136,083 | 4.5% | 252,023 | 8.4% |
| | | Sub-Total | 9,179,449 | 1,440,473 | 15.7% | 3,753,446 | 40.9% |
| Mpumalanga | CBDC3 | Sekhukhune Cross Boundary District Municipality | 1,270,230 | 361,247 | 28.4% | 694,240 | 54.7% |
| | DC30 | Govan Mbeki Municipality | 871,092 | 248,170 | 28.5% | 359,670 | 41.3% |
| | DC31 | Nkangala | 1,010,615 | 89,068 | 8.8% | 617,084 | 61.1% |
| | DC32 | Ehlanzeni | 1,036,302 | 69,149 | 6.7% | 536,547 | 51.8% |
| | | | Total | 4,188,239 | 767,634 | 18.3% | 2,207,541 |
| North West | DC37 | Bojanala District Municipality | 1,109,185 | 269,790 | 24.3% | 981,040 | 88.4% |
| | DC38 | Central District Municipality | 737,091 | 236,244 | 32.1% | 568,496 | 77.1% |
| | DC39 | Bophirima District Municipality | 445,264 | 98,717 | 22.2% | 382,117 | 85.8% |
| | DC40 | Southern District Municipality | 854,490 | 497,866 | 58.3% | 802,658 | 93.9% |
| | | | Sub-Total | 3,146,030 | 1,102,617 | 35.0% | 2,734,311 |
| Northern Cape | CBDC1 | Kgalagadi District Municipality | 245,673 | 71,335 | 29.0% | 220,556 | 89.8% |
| | DC6 | Namakwa District Municipality | 137,927 | 41,358 | 30.0% | 93,867 | 68.1% |
| | DC7 | Karoo District Municipality | 140,262 | 33,211 | 23.7% | 29,851 | 21.3% |
| | DC8 | Siyanda District Municipality | 198,893 | 34,150 | 17.2% | 61,574 | 31.0% |
| | DC9 | Frances Baard District Municipality | 301,613 | 6,818 | 2.3% | 18,407 | 6.1% |
| | | | Sub-Total | 1,024,368 | 186,872 | 18.2% | 424,255 |
| Limpopo | CBDC4 | Bohlabela District Municipality | 678,779 | 394,081 | 58.1% | 323,352 | 47.6% |
| | DC33 | Mopani District Municipality | 1,041,317 | 32,931 | 3.2% | 458,293 | 44.0% |
| | DC34 | Vhembe District Municipality | 1,493,885 | 226,909 | 15.2% | 906,006 | 60.6% |
| | DC35 | Capricorn District Municipality | 1,338,557 | 334,554 | 25.0% | 853,106 | 63.7% |
| | DC36 | Waterberg District Municipality | 449,117 | 118,452 | 26.4% | 225,308 | 50.2% |
| | | | Sub-Total | 5,001,655 | 1,106,927 | 22.1% | 2,766,065 |
| Western Cape | WCM1 | City of Cape Town | 2,897,982 | 6,369 | 0.2% | 15,953 | 0.6% |
| | DC1 | West Coast District Municipality | 269,381 | 23,824 | 8.8% | 19,704 | 7.3% |
| | DC2 | Boland District Municipality | 535,195 | 5,696 | 1.1% | 13,861 | 2.6% |
| | DC3 | Overberg District Municipality | 167,593 | 2,373 | 1.4% | 4,919 | 2.9% |
| | DC4 | Eden District Municipality | 522,813 | 9,645 | 1.8% | 36,513 | 7.0% |
| | DC5 | Central Karoo District Municipality | 64,257 | 1,416 | 2.2% | 4,808 | 7.5% |
| | | | Sub-Total | 4,457,221 | 49,323 | 1.1% | 95,758 |
| Total | | | 46,151,624 | 7,144,237 | 15.5% | 17,823,364 | 38.6% |

Source: Department of Water Affairs and Forestry