

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

Water		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to	
R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09	
EASTERN CAPE															
A	Nelson Mandela Bay	EC000	505 493	425 819	68 479	13.5%	135 458	31.8%	77 833	18.3%	281 770	66.2%	107 169	79.5%	-27.4%
	Total		505 493	425 819	68 479	13.5%	135 458	31.8%	77 833	18.3%	281 770	66.2%	107 169	79.5%	-27.4%
B	Camdeboo	EC101	8 202	8 202	2 091	25.5%	2 303	28.1%	2 590	31.6%	6 984	85.1%	2 065	83.3%	25.4%
B	Blue Crane Route	EC102	6 633	8 391	2 265	34.1%	2 395	34.1%	1 926	23.0%	6 586	78.5%	2 074	69.1%	-7.1%
B	Ikwezi	EC103	1 326	1 346	222	16.7%	221	16.4%	499	37.1%	942	70.0%	201	76.0%	148.3%
B	Makana	EC104	32 664	-	10 880	33.3%	8 880	-	9 639	-	29 399	-	5 132	61.7%	87.8%
B	Ndlambe	EC105	25 858	25 858	11 002	42.5%	5 943	23.0%	6 727	26.0%	23 672	91.5%	7 791	106.6%	-13.7%
B	Sundays River Valley	EC106	28 242	-	1 964	7.0%	1 747	-	1 973	-	5 684	-	1 497	69.6%	31.8%
B	Baviaans	EC107	1 410	-	312	22.1%	-	-	651	-	1 275	-	503	-	29.4%
B	Kouga	EC108	38 705	38 865	8 580	22.2%	8 944	23.0%	10 008	25.8%	27 532	70.8%	9 771	75.3%	2.4%
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	18 078	17 878	554	3.1%	1 352	7.6%	2 478	13.9%	4 384	24.5%	1 650	19.8%	50.2%
	Total Cacadu		161 118	100 540	37 870	23.5%	32 097	31.9%	36 491	36.3%	106 458	105.9%	30 684	69.4%	18.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	375 345	361 948	78 289	20.9%	86 717	24.0%	105 265	29.1%	270 271	74.7%	62 747	50.0%	67.8%
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	216 138	216 138	66 565	30.8%	48 014	22.2%	65 132	30.1%	179 711	83.1%	63 498	97.8%	2.6%
	Total Amathole		591 483	578 086	144 854	24.5%	134 731	23.3%	170 397	29.5%	449 982	77.8%	126 245	65.8%	35.0%
B	Inxuba Yethemba	EC131	9 201	9 201	2 867	31.2%	3 264	35.5%	5 246	57.0%	11 377	123.6%	3 282	128.1%	59.8%
B	Tsolwana	EC132	6 189	6 189	1 108	17.9%	442	7.1%	270	4.4%	1 820	29.4%	81	84.3%	233.3%
B	Inkwanca	EC133	3 978	3 978	365	9.2%	722	18.1%	442	11.1%	1 529	38.4%	978	-	-54.8%
B	Lukhanji	EC134	32 440	40 217	6 127	18.9%	9 382	23.3%	7 544	18.8%	23 053	57.3%	5 539	66.2%	36.2%
B	Intsika Yethu	EC135	417	417	76	18.2%	80	19.2%	58	13.9%	214	51.3%	-	-	-
B	Emalahleni (Ec)	EC136	1 754	1 754	840	47.9%	853	48.6%	856	48.8%	2 549	145.3%	777	56.6%	10.2%
B	Engcobo	EC137	1 215	1 215	267	22.0%	194	16.0%	174	14.3%	635	52.3%	315	31.0%	-44.8%
B	Sakhiszwe	EC138	4 592	4 592	228	5.0%	233	5.1%	271	5.9%	732	15.9%	231	263.9%	17.3%
C	Chris Hani	DC13	19 267	19 267	4 767	24.7%	2 864	14.9%	-	-	7 631	39.6%	-	-	-
	Total Chris Hani		79 053	86 830	16 645	21.1%	18 034	20.8%	14 861	17.1%	49 540	57.1%	11 203	95.3%	32.7%
B	Elundini	EC141	13 577	13 577	935	6.9%	981	7.2%	984	7.2%	2 900	21.4%	727	29.5%	35.4%
B	Senqu	EC142	5 773	5 773	741	12.8%	628	10.9%	667	11.6%	2 036	35.3%	448	29.3%	48.9%
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	7 238	7 238	1 980	27.4%	5 180	71.6%	3 297	45.6%	10 457	144.5%	5 860	109.4%	-43.7%
C	Ukhahlamba	DC14	52 335	52 335	10 531	20.1%	7 898	15.1%	10 287	19.7%	28 716	54.9%	23 572	91.4%	-56.4%
	Total Ukhahlamba		78 923	78 923	14 187	18.0%	14 687	18.6%	15 235	19.3%	44 109	55.9%	30 607	83.8%	-50.2%
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguzu Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlonito	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O.R. Tambo	DC15	182 590	182 590	11 443	6.3%	9 119	5.0%	18 483	10.1%	39 045	21.4%	23 910	47.7%	-22.7%
	Total O. R. Tambo		182 590	182 590	11 443	6.3%	9 119	5.0%	18 483	10.1%	39 045	21.4%	23 910	47.7%	-22.7%
B	Matielie	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	67 686	67 686	39 528	58.4%	67 443	99.6%	50 751	75.0%	157 722	233.0%	1 894	21.5%	2579.6%
	Total Alfred Nzo		67 686	67 686	39 528	58.4%	67 443	99.6%	50 751	75.0%	157 722	233.0%	1 894	21.5%	2579.6%
Total Eastern Cape			1 666 346	1 520 474	333 006	20.0%	411 569	27.1%	384 051	25.3%	1 128 626	74.2%	331 712	69.7%	15.8%

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FREE STATE															
B	Letsemeng	FS161	11 320	11 668	2 850	25.2%	3 465	29.7%	5 157	44.2%	11 472	98.3%	4 230	98.5%	21.9%
B	Kopanonong	FS162	29 431	29 431	6 676	22.7%	6 430	21.8%	2 061	7.0%	15 167	51.5%	5 835	65.5%	-64.7%
B	Mohokare	FS163	5 189	5 189	704	13.6%	762	14.7%	994	19.2%	2 460	47.4%	1 082	39.4%	-8.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		45 940	46 288	10 230	22.3%	10 657	23.0%	8 212	17.7%	29 099	62.9%	11 147	68.3%	-26.3%
B	Naledi (Fs)	FS171	11 249	11 249	2 312	20.6%	2 281	20.3%	-	-	4 593	40.8%	6 924	123.8%	-100.0%
B	Mangaung	FS172	345 944	351 421	88 319	25.5%	93 325	26.6%	108 462	30.9%	290 106	82.6%	94 840	85.3%	14.4%
B	Mantsopa	FS173	13 222	14 222	2 822	21.3%	3 104	21.8%	3 936	27.7%	9 862	69.3%	2 148	-	83.2%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		370 415	376 892	93 453	25.2%	98 710	26.2%	112 398	29.8%	304 561	80.8%	103 912	88.9%	8.2%
B	Maslonyana	FS181	16 163	17 163	498	3.1%	504	2.9%	736	4.3%	1 738	10.1%	822	16.0%	-10.5%
B	Tokologo	FS182	4 265	4 122	1 011	23.7%	731	17.7%	1 042	25.3%	2 784	67.5%	1 676	101.9%	-37.8%
B	Tswelopele	FS183	8 930	8 930	964	10.8%	1 016	11.4%	1 002	11.2%	2 982	33.4%	920	55.1%	8.9%
B	Majhabeng	FS184	172 657	172 657	18 928	11.0%	14 489	8.4%	19 441	11.3%	52 858	30.6%	19 533	-	-0.5%
B	Nala	FS185	49 538	49 538	10 409	21.0%	7 328	14.8%	20 182	40.7%	37 919	76.5%	2 628	19.4%	668.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		251 553	252 410	31 810	12.6%	24 068	9.5%	42 403	16.8%	98 281	38.9%	25 579	121.8%	65.8%
B	Setsole	FS191	64 334	64 059	4 999	7.8%	5 092	7.9%	7 399	11.6%	17 490	27.3%	10 800	48.6%	-31.5%
B	Dihlabeng	FS192	35 056	35 056	5 199	14.8%	8 426	24.0%	8 744	24.9%	22 369	63.8%	60 639	171.6%	-85.6%
B	Nketoana	FS193	26 201	28 575	5 757	22.0%	5 630	19.7%	5 462	19.1%	16 849	59.0%	5 800	73.2%	-5.8%
B	Maluti-a-Phofung	FS194	79 362	79 362	10 331	13.0%	35 002	44.1%	-	-	45 333	57.1%	7 535	-	-100.0%
B	Phumelela	FS195	5 220	5 220	1 571	30.1%	1 512	29.0%	7 555	144.7%	10 638	203.8%	2 257	195.3%	234.7%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		210 173	212 272	27 857	13.3%	55 662	26.2%	29 160	13.7%	112 679	53.1%	87 031	138.4%	-66.5%
B	Moghaka	FS201	48 885	48 885	11 786	24.1%	11 439	23.4%	12 859	26.3%	36 084	73.8%	11 460	67.8%	12.2%
B	Ngwalthe	FS203	40 746	40 746	11 872	29.1%	11 732	28.8%	9 959	24.4%	33 563	82.4%	6 685	94.5%	49.0%
B	Metsimaholo	FS204	168 180	168 180	47 490	28.2%	6 648	4.0%	38 501	22.9%	92 639	55.1%	38 959	46.4%	-1.2%
B	Mafube	FS205	10 379	12 830	616	5.9%	816	6.4%	-	-	1 432	11.2%	14 200	734.0%	-100.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		268 190	270 641	71 764	26.8%	30 635	11.3%	61 319	22.7%	163 718	60.5%	71 304	67.6%	-14.0%
Total Free State			1 146 271	1 158 503	235 114	20.5%	219 732	19.0%	253 492	21.9%	708 338	61.1%	298 973	91.9%	-15.2%

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GAUTENG															
A	Ekurhuleni Metro	GT000	2 097 974	2 105 633	484 846	23.1%	715 609	34.0%	519 179	24.7%	1 719 634	81.7%	532 804	94.8%	-2.6%
A	City Of Johannesburg	GT001	3 905 511	3 905 511	923 426	23.6%	703 612	18.0%	1 242 019	31.8%	2 869 057	73.5%	877 576	75.0%	41.5%
A	City Of Tshwane	GT002	1 699 567	1 717 082	303 752	17.9%	404 788	23.6%	331 377	19.3%	1 039 917	60.6%	340 882	73.5%	-2.8%
Total Metros			7 703 052	7 728 226	1 712 024	22.2%	1 824 009	23.6%	2 092 575	27.1%	5 628 608	72.8%	1 751 262	80.1%	19.5%
B	Emfuleni	GT421	452 211	452 211	102 527	22.7%	93 467	20.7%	75 499	16.7%	271 493	60.0%	-	-	-
B	Midvaal	GT422	70 002	76 093	17 316	24.7%	16 793	22.1%	18 574	24.4%	52 683	69.2%	15 139	76.6%	22.7%
B	Lesedi	GT423	30 284	30 284	7 954	26.3%	10 989	36.3%	8 231	27.2%	27 174	89.7%	7 084	-	16.2%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sedibeng			552 497	558 588	127 797	23.1%	121 249	21.7%	102 304	18.3%	351 350	62.9%	22 223	111.8%	360.4%
B	Nokeng Tsa Taemane	GT461	15 125	15 125	3 820	25.3%	4 401	29.1%	3 630	24.0%	11 851	78.4%	-	-	-
B	Kungwini	GT462	71 554	71 554	14 146	19.8%	31 238	43.7%	41 765	58.4%	87 149	121.8%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Metsweding			86 679	86 679	17 966	20.7%	35 639	41.1%	45 395	52.4%	99 000	114.2%	-	0.0%	0.0%
B	Mogale City	GT481	177 685	149 211	35 527	20.0%	49 240	33.0%	37 036	24.8%	121 803	81.6%	-	-	-
B	Randfontein	GT482	53 294	53 294	10 095	18.9%	10 265	19.3%	15 482	29.1%	35 842	67.3%	-	-	-
B	Westonaria	GT483	74 621	74 621	6 673	8.9%	7 352	9.9%	6 807	9.1%	20 832	27.9%	7 437	80.2%	-8.5%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Wets Rand			305 600	277 126	52 295	17.1%	66 857	24.1%	59 325	21.4%	178 477	64.4%	7 437	895.1%	697.7%
Total Gauteng			8 647 828	8 650 619	1 910 082	22.1%	2 047 754	23.7%	2 299 599	26.6%	6 257 435	72.3%	1 780 922	83.4%	29.1%

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KWAZULU-NATAL															
A	eThekweni	KZN000	2 360 074	2 596 074	512 924	21.7%	491 257	18.9%	605 557	23.3%	1 609 738	62.0%	488 979	74.2%	23.8%
	Total		2 360 074	2 596 074	512 924	21.7%	491 257	18.9%	605 557	23.3%	1 609 738	62.0%	488 979	74.2%	23.8%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	265 416	289 374	39 554	14.9%	75 561	26.1%	51 870	17.9%	166 985	57.7%	44 592	43.9%	16.3%
	Total Ugu		265 416	289 374	39 554	14.9%	75 561	26.1%	51 870	17.9%	166 985	57.7%	44 592	44.6%	16.3%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	24 123	24 123	6 332	26.2%	5 049	20.9%	4 841	20.1%	16 222	67.2%	5 273	78.7%	-8.2%
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	242	-	-100.0%
B	Impendie	KZN224	-	-	18	-	-	-	-	-	18	-	7	-	-100.0%
B	Msunduzi	KZN225	259 449	259 449	79 286	30.6%	69 889	26.9%	84 381	32.5%	233 556	90.0%	71 870	89.1%	17.4%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	94 201	94 201	106	0.1%	85	0.1%	984	1.0%	1 175	1.2%	-	-	-
	Total uMgungundlovu		377 773	377 773	85 742	22.7%	75 023	19.9%	90 206	23.9%	250 971	66.4%	77 392	88.8%	16.6%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	22 085	-	22 309	-	29 778	-	74 172	-	-	-	-
	Total Uthukela		-	-	22 085	-	22 309	-	29 778	-	74 172	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	1	-	1	-	2	-	4	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	1	-	1	-	2	-	4	-	-	-	-
B	Newcastle	KZN252	-	-	32 262	-	30 283	-	30 510	-	93 055	-	25 483	-	19.7%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	32 262	-	30 283	-	30 510	-	93 055	-	25 483	-	19.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	14 194	14 194	3 719	26.2%	4 137	29.1%	4 694	33.1%	12 550	88.4%	3 845	-	22.1%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	70 515	70 515	49 323	69.9%	48 113	68.2%	46 031	65.3%	143 467	203.5%	14 593	1080.2%	215.4%
	Total Zululand		84 709	84 709	53 042	62.6%	52 250	61.7%	50 725	59.9%	156 017	184.2%	18 438	1192.9%	175.1%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	5 838	-	-	-	-	-	5 838	-	6 765	-	-100.0%
	Total Umkanyakude		-	-	5 838	-	-	-	-	-	5 838	-	6 765	-	-100.0%
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	186 929	184 750	40 508	21.7%	47 467	25.7%	51 923	28.1%	139 898	75.7%	33 036	76.9%	57.2%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	91 952	91 952	5 844	6.4%	48 557	52.8%	35 293	38.4%	89 694	97.5%	-2 925	95.5%	-1306.6%
	Total uThungulu		278 881	276 702	46 352	16.6%	96 024	34.7%	87 216	31.5%	229 592	83.0%	30 111	83.3%	189.6%

Water	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
	R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		Actual Revenue
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	65 509	70 379	19 279	29.4%	20 158	28.6%	18 945	26.9%	58 382	83.0%	24 183	82.1%
	Total iLembe		65 509	70 379	19 279	29.4%	20 158	28.6%	18 945	26.9%	58 382	83.0%	24 183	82.1%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	28 613	28 613	13 837	48.4%	6 089	21.3%	5 717	20.0%	25 643	89.6%	5 376	65.9%
	Total Sisonke		28 613	28 613	13 837	48.4%	6 089	21.3%	5 717	20.0%	25 643	89.6%	5 376	65.9%
Total KwaZulu-Natal			3 460 975	3 723 624	830 916	24.0%	868 955	23.3%	970 526	26.1%	2 670 397	71.7%	721 319	79.8%
													34.5%	

Water	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to		
	R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09
LIMPOPO															
B	Greater Giyani	LIM331	21 025	21 025	3 160	15.0%	10 232	48.7%	20 114	95.7%	33 506	159.4%	1 620	-	1141.6%
B	Greater Letaba	LIM332	-	-	1 909	-	9 030	-	28 455	-	39 394	-	-	-	-
B	Greater Tzaneen	LIM333	26 497	26 497	-2 179	-8.2%	-16 034	-60.5%	12 801	48.3%	-5 412	-20.4%	9 808	77.5%	30.5%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		47 522	47 522	2 890	6.1%	3 228	6.8%	61 370	129.1%	67 488	142.0%	11 428	109.3%	437.0%
B	Musina	LIM341	-	-	1 432	-	-	-	-	-	1 432	-	-	-	-
B	Mutale	LIM342	-	-	88	-	-	-	-	-	88	-	-	-	-
B	Thulamela	LIM343	61 434	49 100	8 733	14.2%	4 498	9.2%	8 279	16.9%	21 510	43.8%	-	-	-
B	Makhado	LIM344	-	-	5 787	-	5 229	-	2 078	-	13 094	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	53 320	-	53 320	-	-	-	-
	Total Vhembe		61 434	49 100	16 040	26.1%	9 727	19.8%	63 677	129.7%	89 444	182.2%	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	123	-	183	-	54	-	360	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	104 148	-	104 148	-	28 212	94.1%	269.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	123	-	183	-	104 202	-	104 508	-	28 212	94.1%	269.4%
B	Thabazimbi	LIM361	-	-	4 214	-	4 214	-	-	-	8 428	-	-	-	-
B	Lephalale	LIM362	-	-	10 047	-	13 084	-	7 997	-	31 128	-	-	-	-
B	Mookgopong	LIM364	-	-	1 403	-	1 183	-	-	-	2 586	-	-	-	-
B	Modimolle	LIM365	17 367	17 367	3 362	19.4%	3 820	22.0%	6 386	36.8%	13 568	78.1%	-	-	-
B	Bela Bela	LIM366	-	-	1 541	-	1 560	-	1 892	-	4 993	-	1 832	44.8%	3.3%
B	Mogalakwena	LIM367	-	-	4 432	-	8 022	-	12 195	-	24 649	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		17 367	17 367	24 999	143.9%	31 883	183.6%	28 470	163.9%	85 352	491.5%	1 832	44.8%	1454.0%
B	Greater Marble Hall	LIM471	-	-	391	-	817	-	1 024	-	2 232	-	-	-	-
B	Elias Mokoaledi	LIM472	-	-	3 346	-	2 228	-	1 669	-	7 243	-	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	1 510	-	1 714	-	3 224	-	1 884	-	-9.0%
C	Greater Sekhukhune	DC47	87 390	87 390	-	-	-	-	-	-	-	-	-	119.6%	-
	Total Greater Sekhukhune		87 390	87 390	3 737	4.3%	4 555	5.2%	4 407	5.0%	12 699	14.5%	1 884	125.8%	133.9%
Total Limpopo			213 713	201 379	47 789	22.4%	49 576	24.6%	262 126	130.2%	359 491	178.5%	43 356	107.0%	504.6%

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MPUMALANGA															
B	Albert Luthuli	MP301	13 405	13 287	471	3.5%	332	2.5%	324	2.4%	1 127	8.5%	541	23.7%	-40.1%
B	Mskaligwa	MP302	22 986	24 806	5 028	21.9%	6 391	25.8%	5 897	23.8%	17 316	69.8%	5 900	79.7%	-0.1%
B	Mkhondo	MP303	7 918	7 918	1 743	22.0%	640	8.1%	-	-	2 383	30.1%	1 474	48.2%	-100.0%
B	Seme	MP304	16 019	16 019	1 653	10.3%	-	-	-	-	1 653	10.3%	33	14.6%	-100.0%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	4 875	83.3%	-100.0%
B	Dipaleseng	MP306	12 996	12 996	3 678	28.3%	3 620	27.9%	4 194	32.3%	11 492	88.4%	3 538	129.4%	18.5%
B	Govan Mbeki	MP307	106 076	106 076	25 928	24.4%	28 242	26.6%	28 539	26.9%	82 709	78.0%	19 584	73.1%	45.7%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gert Sibande			179 400	181 102	38 501	21.5%	39 225	21.7%	38 954	21.5%	116 680	64.4%	35 945	68.2%	8.4%
B	Delmas	MP311	35 202	35 202	10 933	31.1%	9 526	27.1%	12 172	34.6%	32 631	92.7%	10 047	77.7%	21.2%
B	Emalaheni (Mp)	MP312	155 061	-	22 500	14.5%	28 085	-	15 096	-	65 681	-	19 406	56.1%	-22.2%
B	Steve Tshwete	MP313	55 413	52 357	11 348	20.5%	13 671	26.1%	10 940	20.9%	35 959	68.7%	9 298	61.0%	17.7%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile	MP315	18 040	18 040	-	-	-	-	-	-	-	-	1 953	12.7%	-100.0%
B	Dr J.S. Moroka	MP316	18 554	18 554	14 927	80.5%	5 151	27.8%	20 033	108.0%	40 111	216.2%	10 916	73.6%	83.5%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Nkangala			282 270	124 153	59 708	21.2%	56 433	45.5%	58 241	46.9%	174 382	140.5%	51 620	56.6%	12.8%
B	Thaba Chweu	MP321	22 914	22 914	6 291	27.5%	8 887	38.8%	4 907	21.4%	20 085	87.7%	21 257	308.8%	-76.9%
B	Mbombela	MP322	57 292	57 292	18 015	31.4%	14 185	24.8%	25 385	44.3%	57 585	100.5%	13 851	59.8%	83.3%
B	Umjindi	MP323	15 988	-	3 318	20.8%	3 631	-	3 312	-	10 261	-	3 533	78.5%	-6.3%
B	Nkomazi	MP324	70 664	70 664	22 836	32.3%	11 213	15.9%	2 126	3.0%	36 175	51.2%	5 647	-	-62.4%
B	Bushbuckridge	MP325	426 935	491 231	128 376	30.1%	100 011	20.4%	155 344	31.6%	383 731	78.1%	105 047	87.1%	47.9%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ehlanzeni			593 793	642 101	178 836	30.1%	137 927	21.5%	191 074	29.8%	507 837	79.1%	149 335	98.7%	27.9%
Total Mpumalanga			1 055 463	947 356	277 045	26.2%	233 585	24.7%	288 269	30.4%	798 899	84.3%	236 900	79.0%	21.7%

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NORTH WEST														
B	Moretele	NW371	27 775	36 411	5 392	19.4%	7 198	19.8%	3 675	10.1%	16 265	44.7%	-	-
B	Madibeng	NW372	74 074	74 074	11 933	16.1%	29 428	39.7%	3 153	4.3%	44 514	60.1%	-	-
B	Rustenburg	NW373	230 561	230 561	44 812	19.4%	47 591	20.6%	45 775	19.9%	138 178	59.9%	54 536	73.8%
B	Kgetlengrivier	NW374	-	-	2 146	-	1 599	-	932	-	4 677	-	-	-
B	Moses Kotane	NW375	57 634	57 634	12 858	22.3%	29 305	50.8%	8 653	15.0%	50 816	88.2%	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		390 044	398 680	77 141	19.8%	115 121	28.9%	62 188	15.6%	254 450	63.8%	54 536	73.8%
B	Railou	NW381	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	15 050	15 050	475	3.2%	1 129	7.5%	608	4.0%	2 212	14.7%	-	-
B	Mafikeng	NW383	48 274	47 107	6 760	14.0%	16 822	35.7%	19 742	41.9%	43 324	92.0%	10 797	156.8%
B	Ditsobotla	NW384	11 939	11 939	3 747	31.4%	3 331	27.9%	3 607	30.2%	10 685	89.5%	-	-
B	Ramotshere Moiloa	NW385	16 111	16 111	-	-	2 406	14.9%	870	5.4%	3 276	20.3%	-	-
C	Ngaka Modiri Molema	DC38	-	-	19 566	-	-	-	-	-	19 566	-	-	-
	Total Ngaka Modiri molema		91 374	90 207	30 548	33.4%	23 688	26.3%	24 827	27.5%	79 063	87.6%	10 797	156.8%
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	5 761	-	-	-	600	-	6 361	-	3 691	41.2%
B	Mamusa	NW393	6 475	6 475	916	14.1%	362	5.6%	1 179	18.2%	2 457	37.9%	-	-
B	Greater Taung	NW394	1 194	1 194	28	2.3%	901	75.5%	51	4.3%	980	82.1%	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	1 818	-	4 377	-	5 028	-	11 223	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	7 821	-	7 821	-	-	-
	Total Dr Ruth Segomotsi Mompoti		7 669	7 669	8 523	111.1%	5 640	73.5%	14 679	191.4%	28 842	376.1%	3 691	34.2%
B	Ventersdorp	NW401	5 257	5 257	968	18.4%	489	9.3%	496	9.4%	1 953	37.2%	-60	-14.0%
B	Tlokwe	NW402	50 250	50 250	12 571	25.0%	14 872	29.6%	13 108	26.1%	40 551	80.7%	57 929	134.1%
B	City Of Matlosana	NW403	146 662	168 299	32 830	22.4%	42 951	25.5%	38 094	22.6%	113 875	67.7%	35 576	77.7%
B	Maquassi Hills	NW404	-	38 025	4 192	-	4 674	12.3%	4 258	11.2%	13 124	34.5%	-1 226	-447.3%
B	Merafong City	NW405	-	-	24 755	-	28 759	-	28 453	-	81 967	-	3 586	693.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		202 169	261 831	75 316	37.3%	91 745	35.0%	84 409	32.2%	251 470	96.0%	95 805	151.9%
Total North West			691 256	758 387	191 528	27.7%	236 194	31.1%	186 103	24.5%	613 825	80.9%	164 829	113.4%

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NORTHERN CAPE															
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ga-Segonyana	NC452	15 951	15 972	4 243	26.6%	4 057	25.4%	4 823	30.2%	13 123	82.2%	3 549	79.6%	35.9%
B	Gamagara	NC453	-	-	4 336	-	2 673	-	4 643	-	11 652	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	164	-	107	-	-	-	271	-	-	-	-
	Total John Taolo Gaetsewe		15 951	15 972	8 743	54.8%	6 837	42.8%	9 466	59.3%	25 046	156.8%	3 549	79.6%	166.7%
B	Richtersveld	NC061	-	-	207	-	756	-	141	-	1 104	-	-	-	-
B	Nama Khol	NC062	11 704	10 052	2 113	18.1%	2 607	25.9%	3 524	35.1%	8 244	82.0%	2 878	69.1%	22.4%
B	Kamiesberg	NC064	-	-	-	-	643	-	213	-	856	-	-	-	-
B	Hantam	NC065	-	-	907	-	5	-	1 600	-	2 512	-	-	-	-
B	Karoo Hoogland	NC066	-	-	411	-	330	-	450	-	1 191	-	-	-	-
B	Khal-Ma	NC067	7 359	7 359	620	8.4%	538	7.3%	942	12.8%	2 100	28.5%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		19 063	17 411	4 258	22.3%	4 879	28.0%	6 870	39.5%	16 007	91.9%	2 878	69.1%	138.7%
B	Ubuntu	NC071	5 412	5 412	636	11.8%	712	13.2%	909	16.8%	2 257	41.7%	-	-	-
B	Umsobomvu	NC072	5 998	5 998	1 489	24.8%	1 440	24.0%	1 415	23.6%	4 344	72.4%	-	-	-
B	Emithanjeni	NC073	-	-	2 704	-	2 690	-	3 843	-	9 237	-	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	2 911	2 911	603	20.7%	688	23.6%	1 008	34.6%	2 299	79.0%	-	-	-
B	Thembellhle	NC076	-	-	1 033	-	2 378	-	504	-	3 915	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	5 151	5 151	445	8.6%	1 095	21.3%	1 053	20.4%	2 593	50.3%	-	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		19 472	19 472	6 910	35.5%	9 003	46.2%	8 732	44.8%	24 645	126.6%	-	-	-
B	Mier	NC081	4 375	4 375	498	11.4%	1 094	25.0%	1 094	25.0%	2 686	61.4%	234	-	367.5%
B	IKaif Garib	NC082	10 145	10 145	2 734	26.9%	2 687	26.5%	3 775	37.2%	9 196	90.6%	2 755	77.4%	37.0%
B	//Khara Hais	NC083	34 281	30 721	5 488	16.0%	8 379	27.3%	9 203	30.0%	23 070	75.1%	8 042	72.6%	14.4%
B	IKhels	NC084	-	-	293	-	-	-	937	-	1 230	-	-	-	-
B	TsanIsabane	NC085	7 420	7 420	1 201	16.2%	1 362	18.4%	3 289	44.3%	5 852	78.9%	1 254	77.9%	162.3%
B	Kgatelopele	NC086	4 301	4 301	-	-	-	-	1 079	25.1%	1 079	25.1%	1 067	56.7%	1.1%
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		60 522	56 962	10 214	16.9%	13 522	23.7%	19 377	34.0%	43 113	75.7%	13 352	74.2%	45.1%
B	Sol Plaatje	NC091	101 250	101 250	24 696	24.4%	26 784	26.5%	42 363	41.8%	93 843	92.7%	21 715	72.4%	95.1%
B	Dikgatlong	NC092	8 649	8 649	2 419	28.0%	1 136	13.1%	1 855	21.4%	5 410	62.6%	5 262	138.3%	-64.7%
B	Magareng	NC093	5 821	6 335	815	14.0%	1 257	19.8%	794	12.5%	2 866	45.2%	-	-	-
B	Phokwane	NC094	12 262	12 262	265	2.2%	-	-	-	-	265	2.2%	-	-	-
C	Frances Baard	DC9	48	48	3	6.3%	6	12.5%	3	6.3%	12	25.0%	2	3.7%	50.0%
	Total Frances Baard		128 030	128 544	28 198	22.0%	29 183	22.7%	45 015	35.0%	102 396	79.7%	26 979	76.6%	66.9%
	Total Northern Cape		243 038	238 361	58 323	24.0%	63 424	26.6%	89 460	37.5%	211 207	88.6%	46 758	75.8%	91.3%

Water	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09		
	R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		Actual Revenue	Total Revenue as % of adjusted budget
WESTERN CAPE															
A	Cape Town	WC000	1 422 691	1 516 597	269 367	18.9%	337 874	22.3%	457 357	30.2%	1 064 598	70.2%	438 922	78.3%	4.2%
	Total		1 422 691	1 516 597	269 367	18.9%	337 874	22.3%	457 357	30.2%	1 064 598	70.2%	438 922	78.3%	4.2%
B	Matzikama	WC011	14 593	13 093	2 191	15.0%	2 746	21.0%	4 251	32.5%	9 188	70.2%	3 369	77.5%	26.2%
B	Cederberg	WC012	-	-	3 113	-	17 520	-	3 234	-	23 867	-	-	-	-
B	Bergivier	WC013	10 938	10 938	2 529	23.1%	2 335	21.3%	3 929	35.9%	8 793	80.4%	3 209	81.7%	22.4%
B	Saldanha Bay	WC014	80 123	80 123	14 463	18.1%	14 578	18.2%	17 662	22.0%	46 703	58.3%	6 229	-	183.5%
B	Swartland	WC015	21 241	21 241	4 298	20.2%	5 939	28.0%	6 684	31.5%	16 921	79.7%	7 193	97.3%	-7.1%
C	West Coast	DC1	99 227	99 227	13 285	13.4%	13 436	13.5%	18 596	18.7%	45 317	45.7%	-	-	-
	Total West Coast		226 122	224 622	39 879	17.6%	56 554	25.2%	54 356	24.2%	150 789	67.1%	20 000	165.7%	171.8%
B	Witzenberg	WC022	25 069	27 123	4 470	17.8%	5 934	21.9%	7 098	26.2%	17 502	64.5%	6 338	73.7%	12.0%
B	Drakenstein	WC023	70 857	70 857	11 312	16.0%	12 204	17.2%	27 264	38.5%	50 780	71.7%	24 239	-	12.5%
B	Stellenbosch	WC024	52 593	52 593	9 906	18.8%	13 380	25.4%	19 471	37.0%	42 757	81.3%	13 681	69.6%	42.3%
B	Breedde Valley	WC025	41 865	41 308	9 187	21.9%	7 025	17.0%	14 309	34.6%	30 521	73.9%	11 882	75.4%	20.4%
B	Breedde River Winelands	WC026	23 500	23 500	5 522	23.5%	5 209	22.2%	6 785	28.9%	17 516	74.5%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		213 884	215 381	40 397	18.9%	43 752	20.3%	74 927	34.8%	159 076	73.9%	56 140	100.4%	33.5%
B	Theewaterskloof	WC031	-	-	6 887	-	6 766	-	8 653	-	22 306	-	-	-	-
B	Overstrand	WC032	61 196	61 196	10 849	17.7%	13 489	22.0%	17 576	28.7%	41 914	68.5%	-	-	-
B	Cape Agulhas	WC033	12 324	12 324	2 692	21.8%	2 432	19.7%	3 355	27.2%	8 479	68.8%	3 609	75.1%	-7.0%
B	Swellendam	WC034	11 753	12 321	2 699	23.0%	2 630	21.3%	1 618	13.1%	6 947	56.4%	3 018	80.7%	-46.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		85 273	85 841	23 127	27.1%	25 317	29.5%	31 202	36.3%	79 646	92.8%	6 627	77.6%	370.8%
B	Kannaland	WC041	12 275	12 217	1 322	10.8%	1 265	10.4%	5 653	46.3%	8 240	67.4%	1 693	75.5%	233.9%
B	Hessequa	WC042	23 120	26 330	4 396	19.0%	3 704	14.1%	4 170	15.8%	12 270	46.6%	3 391	38.9%	23.0%
B	Mossel Bay	WC043	67 911	67 701	19 126	28.2%	15 105	22.3%	17 516	25.9%	51 747	76.4%	14 425	70.2%	21.4%
B	George	WC044	89 775	89 775	19 872	22.1%	15 481	17.2%	22 411	25.0%	57 764	64.3%	5 952	60.8%	276.5%
B	Oudtshoorn	WC045	24 830	24 830	4 265	17.2%	4 952	19.9%	9 279	37.4%	18 496	74.5%	-	-	-
B	Blou	WC047	24 850	26 350	4 028	16.2%	6 835	25.9%	12 551	47.6%	23 414	88.9%	5 487	66.6%	128.7%
B	Krystna	WC048	55 818	46 822	23 094	41.4%	6 396	13.7%	7 589	16.2%	37 079	79.2%	8 267	54.7%	-8.2%
C	Eden	DC4	1 205	1 205	385	32.0%	230	19.1%	635	52.7%	1 250	103.7%	340	-	86.8%
	Total Eden		299 784	295 230	76 488	25.5%	53 968	18.3%	79 804	27.0%	210 260	71.2%	39 555	61.1%	101.8%
B	Laingsburg	WC051	1 378	2 089	289	21.0%	362	17.3%	405	19.4%	1 056	50.6%	439	52.8%	-7.7%
B	Prince Albert	WC052	1 791	1 791	358	20.0%	553	30.9%	276	15.4%	1 187	66.3%	511	75.3%	-46.0%
B	Beaufort West	WC053	9 507	9 507	2 118	22.3%	2 438	25.6%	2 666	28.0%	7 222	76.0%	1 870	45.7%	42.6%
C	Central Karoo	DC5	1 024	946	106	10.4%	123	13.0%	52	5.5%	281	29.7%	197	52.1%	-73.6%
	Total Central Karoo		13 700	14 333	2 871	21.0%	3 476	24.3%	3 399	23.7%	9 746	68.0%	3 017	50.3%	12.7%
Total Western Cape			2 261 454	2 352 004	452 129	20.0%	520 941	22.1%	701 045	29.8%	1 674 115	71.2%	564 261	78.7%	24.2%
National Total			19 386 344	19 550 707	4 335 932	22.4%	4 651 730	23.8%	5 434 671	27.8%	14 422 333	73.8%	4 189 030	82.4%	29.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

Electricity	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands															
EASTERN CAPE															
A	Nelson Mandela Bay	EC000	1 513 677	1 609 380	323 948	21.4%	419 796	26.1%	231 923	14.4%	975 667	60.6%	332 749	68.3%	-30.3%
	Total		1 513 677	1 609 380	323 948	21.4%	419 796	26.1%	231 923	14.4%	975 667	60.6%	332 749	68.3%	-30.3%
B	Camdeboo	EC101	23 489	26 948	7 315	31.1%	6 778	25.2%	6 945	25.8%	21 038	78.1%	5 710	80.7%	21.6%
B	Blue Crane Route	EC102	28 908	34 002	8 054	27.9%	9 176	27.0%	9 729	28.6%	26 959	79.3%	7 197	76.1%	35.2%
B	Ikwezi	EC103	2 687	3 047	592	22.0%	707	23.2%	776	25.5%	2 075	68.1%	501	71.0%	54.9%
B	Makana	EC104	47 130	51 802	12 261	26.0%	13 742	26.5%	10 593	20.4%	36 596	70.6%	9 654	66.4%	9.7%
B	Ndlambe	EC105	15 821	15 821	5 709	36.1%	5 642	35.7%	5 634	35.6%	16 985	107.4%	5 831	90.4%	-3.4%
B	Sundays River Valley	EC106	5 599	6 949	1 688	30.1%	1 597	23.0%	1 334	19.2%	4 619	66.5%	1 061	81.2%	25.7%
B	Baviaans	EC107	4 972	-	1 075	21.6%	988	-	1 302	-	3 365	-	810	-	60.7%
B	Kouga	EC108	78 595	88 696	20 045	25.5%	21 513	24.3%	21 403	24.1%	62 961	71.0%	18 216	72.8%	17.5%
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	2 593	2 593	-	-	-	-	-	-	-	-	-	202.5%	-
	Total Cacadu		209 794	229 858	56 739	27.0%	60 143	26.2%	57 716	25.1%	174 598	76.0%	48 980	76.0%	17.8%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	2	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	652	6 302	1 206	185.0%	5 437	86.3%	818	13.0%	7 461	118.4%	-	-	-
B	Amahlathi	EC124	11 710	12 978	3 651	31.2%	3 189	24.6%	4 745	36.6%	11 585	89.3%	2 338	77.8%	103.0%
B	Buffalo City	EC125	758 599	822 943	179 664	23.7%	202 419	26.4%	217 063	26.4%	599 146	72.8%	125 109	54.0%	73.5%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	19 801	19 801	4 023	20.3%	3 451	17.4%	1 394	7.0%	8 868	44.8%	1 927	31.9%	-27.7%
B	Nxuba	EC128	10 583	10 583	4 879	46.1%	2 088	19.7%	-	-	6 967	65.8%	2 168	76.3%	-100.0%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		801 347	872 607	193 423	24.1%	216 584	24.8%	224 020	25.7%	634 027	72.7%	131 542	54.0%	70.3%
B	Inxuba Yethemba	EC131	27 013	27 013	8 610	31.9%	7 146	26.5%	11 150	41.3%	26 906	99.6%	5 833	91.1%	91.2%
B	Tsolwana	EC132	4 575	5 100	971	21.2%	1 118	21.9%	958	18.8%	3 047	59.7%	174	47.7%	450.6%
B	Inkwanca	EC133	2 595	2 595	797	30.7%	604	23.3%	576	22.2%	1 977	76.2%	-	-	-
B	Lukhanji	EC134	71 700	80 773	21 225	29.6%	18 020	22.3%	21 968	27.2%	61 213	75.8%	13 356	73.0%	64.5%
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	5 679	5 679	861	15.2%	711	12.5%	603	10.6%	2 175	38.3%	558	29.0%	8.1%
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	6 032	6 032	937	15.5%	1 063	17.6%	1 270	21.1%	3 270	54.2%	753	80.9%	68.7%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		117 594	127 192	33 401	28.4%	28 662	22.5%	36 525	28.7%	98 588	77.5%	20 674	73.7%	76.7%
B	Elundini	EC141	15 876	17 689	2 733	17.2%	1 594	9.0%	3 934	22.2%	8 261	46.7%	1 143	63.3%	244.2%
B	Senqu	EC142	13 246	14 347	4 362	32.9%	3 865	26.9%	3 982	27.8%	12 209	85.1%	3 520	82.6%	13.1%
B	Maletswai	EC143	40 514	44 941	8 017	19.8%	13 759	30.6%	7 534	16.8%	29 310	65.2%	6 878	65.6%	9.5%
B	Gariep	EC144	14 541	14 541	2 247	15.5%	2 957	20.3%	3 242	22.3%	8 446	58.1%	1 801	56.9%	80.0%
C	Ukhahlamba	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ukhahlamba		84 177	91 518	17 359	20.6%	22 175	24.2%	18 692	20.4%	58 226	63.6%	13 342	67.1%	40.1%
B	Mbizana	EC151	5 027	5 013	1 283	25.5%	1 423	28.4%	651	13.0%	3 357	67.0%	1 137	71.8%	-42.7%
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	6 960	-	6 960	-	-	-	-	
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	
B	King Sabata Dalindyebo	EC157	113 178	113 178	35 731	31.6%	10 745	9.5%	19 778	17.5%	66 254	58.5%	62 418	122.9%	-68.3%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		118 205	118 191	37 014	31.3%	12 168	10.3%	27 389	23.2%	76 571	64.8%	63 555	119.9%	-56.9%
B	Matatiele	EC441	19 975	21 930	1 017	5.1%	4 300	19.6%	12 167	55.5%	17 484	79.7%	4 309	115.3%	182.4%
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		19 975	21 930	1 017	5.1%	4 300	19.6%	12 167	55.5%	17 484	79.7%	4 309	115.3%	182.4%
Total Eastern Cape			2 864 769	3 070 676	662 901	23.1%	763 828	24.9%	608 432	19.8%	2 035 161	66.3%	615 151	67.0%	-1.1%

Electricity	R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09
FREE STATE															
B	Letsemeng	FS161	10 801	9 663	3 239	30.0%	2 277	23.6%	2 859	29.6%	8 375	86.7%	2 126	72.0%	34.5%
B	Kopanong	FS162	23 496	23 496	5 874	25.0%	5 874	25.0%	1 958	8.3%	13 706	58.3%	5 444	75.0%	-64.0%
B	Mohokare	FS163	180	180	-	-	-	-	-	-	-	-	4 808	124.4%	-100.0%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		34 477	33 339	9 113	26.4%	8 151	24.4%	4 817	14.4%	22 081	66.2%	12 378	84.3%	-61.1%
B	Naledi (Fs)	FS171	550	550	63	11.5%	115	20.9%	-	-	178	32.4%	81	32.6%	-100.0%
B	Mangaung	FS172	744 803	848 771	218 624	29.4%	143 221	16.9%	168 459	19.8%	530 304	62.5%	137 806	67.9%	22.2%
B	Mantsopa	FS173	16 729	16 714	4 309	25.8%	2 919	17.5%	3 006	18.0%	10 234	61.2%	2 501	-	20.2%
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		762 082	866 035	222 996	29.3%	146 255	16.9%	171 465	19.8%	540 716	62.4%	140 388	69.4%	22.1%
B	Masilonyana	FS181	18 148	18 672	2 006	11.1%	1 596	8.5%	2 880	15.4%	6 482	34.7%	2 351	61.0%	22.5%
B	Tokologo	FS182	9 001	8 089	1 798	20.0%	1 472	18.2%	1 810	22.4%	5 080	62.8%	2 569	96.9%	-29.5%
B	Tswelopele	FS183	12 193	12 193	2 984	24.5%	2 271	18.6%	2 585	21.2%	7 840	64.3%	2 036	88.5%	27.0%
B	Majhabeng	FS184	222 886	258 078	34 441	15.5%	25 894	10.0%	40 484	15.7%	100 819	39.1%	32 259	-	25.5%
B	Nala	FS185	38 730	38 730	11 012	28.4%	9 933	25.6%	32 558	84.1%	53 503	138.1%	5 186	50.7%	527.8%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		300 958	335 762	52 241	17.4%	41 166	12.3%	80 317	23.9%	173 724	51.7%	44 401	243.4%	80.9%
B	Setsolo	FS191	36 571	40 670	8 951	24.5%	6 078	14.9%	7 515	18.5%	22 544	55.4%	6 249	68.4%	20.3%
B	Dihlabeng	FS192	134 595	134 595	25 001	18.6%	20 395	15.2%	15 936	11.8%	61 332	45.6%	65 895	148.5%	-75.8%
B	Nketoana	FS193	14 865	18 816	4 187	28.2%	3 450	18.3%	2 990	15.9%	10 627	56.5%	3 297	74.2%	-9.3%
B	Maluti-a-Phofung	FS194	126 400	126 400	33 751	26.7%	28 541	22.6%	-	-	62 292	49.3%	22 250	69.3%	-100.0%
B	Phumelela	FS195	7 320	7 320	1 728	23.6%	1 484	20.3%	2 032	27.8%	5 244	71.6%	1 048	65.6%	93.9%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		319 751	327 801	73 618	23.0%	59 948	18.3%	28 473	8.7%	162 039	49.4%	98 739	93.0%	-71.2%
B	Moghaka	FS201	99 030	128 061	29 981	30.3%	30 859	24.1%	34 966	27.3%	95 806	74.8%	25 508	76.7%	37.1%
B	Ngwathe	FS203	72 721	87 232	17 290	23.8%	15 443	17.7%	20 527	23.5%	53 260	61.1%	13 868	75.4%	48.0%
B	Metsimaholo	FS204	99 267	103 460	24 973	25.2%	21 108	20.4%	33 675	32.5%	79 756	77.1%	23 287	-	44.6%
B	Mafulbe	FS205	14 269	18 000	3 220	22.6%	2 819	15.7%	-	-	6 039	33.6%	4 152	112.6%	-100.0%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		285 287	336 753	75 464	26.5%	70 229	20.9%	89 168	26.5%	234 861	69.7%	66 815	113.0%	33.5%
Total Free State			1 702 555	1 899 690	433 432	25.5%	325 749	17.1%	374 240	19.7%	1 133 421	59.7%	362 721	90.1%	3.2%

Electricity	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09		
	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget			
R thousands	Code														
GAUTENG															
A	Ekurhuleni Metro	GT000	4 584 758	4 935 347	1 191 717	26.0%	1 062 376	21.5%	1 063 384	21.5%	3 317 477	67.2%	794 312	68.5%	33.9%
A	City Of Johannesburg	GT001	6 045 382	6 045 382	1 523 425	25.2%	1 470 082	24.3%	1 339 047	22.1%	4 332 554	71.7%	978 783	74.9%	36.8%
A	City Of Tshwane	GT002	3 592 463	4 059 713	826 748	23.0%	984 009	24.2%	985 437	24.3%	2 796 194	68.9%	744 575	68.1%	32.3%
	Total Metros		14 222 603	15 040 442	3 541 890	24.9%	3 516 467	23.4%	3 387 868	22.5%	10 446 225	69.5%	2 517 670	70.8%	34.6%
B	Emfuleni	GT421	693 483	693 483	236 303	34.1%	175 591	25.3%	150 133	21.6%	562 027	81.0%	-	-	-
B	Midvaal	GT422	103 949	133 673	26 100	25.1%	22 731	17.0%	24 514	18.3%	73 345	54.9%	18 982	68.8%	29.1%
B	Lesedi	GT423	90 177	90 177	23 385	25.9%	22 654	25.1%	21 894	24.3%	67 933	75.3%	17 155	-	27.6%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		887 609	917 333	285 788	32.2%	220 976	24.1%	196 541	21.4%	703 305	76.7%	36 137	122.7%	443.9%
B	Nokeng Tsa Taemane	GT461	19 657	19 657	3 888	19.8%	4 689	23.9%	2 912	14.8%	11 489	58.4%	-	-	-
B	Kungwini	GT462	60 893	60 893	10 588	17.4%	9 220	15.1%	8 980	14.7%	28 788	47.3%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		80 550	80 550	14 476	18.0%	13 909	17.3%	11 892	14.8%	40 277	50.0%	-	0.0%	0.0%
B	Mogale City	GT481	316 291	357 568	96 345	30.5%	76 375	21.4%	88 682	24.8%	261 402	73.1%	-	-	-
B	Randfontein	GT482	155 673	155 673	31 226	20.1%	27 279	17.5%	35 911	23.1%	94 416	60.7%	-	-	-
B	Westonaria	GT483	40 595	40 595	10 097	24.9%	7 916	19.5%	10 400	25.6%	28 413	70.0%	8 255	86.5%	26.0%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		512 559	553 836	137 668	26.9%	111 570	20.1%	134 993	24.4%	384 231	69.4%	8 255	217.5%	1535.3%
Total Gauteng			15 703 321	16 592 161	3 979 822	25.3%	3 862 922	23.3%	3 731 294	22.5%	11 574 038	69.8%	2 562 062	71.7%	45.6%

Electricity		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to	
R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09	
KWAZULU-NATAL															
A	eThekweni	KZN000	4 571 758	5 106 259	1 352 322	29.6%	1 090 535	21.4%	1 236 578	24.2%	3 679 435	72.1%	912 140	73.6%	35.6%
	Total		4 571 758	5 106 259	1 352 322	29.6%	1 090 535	21.4%	1 236 578	24.2%	3 679 435	72.1%	912 140	73.6%	35.6%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	11 551	-	1 832	15.9%	3 522	-	3 429	-	8 783	-	2 897	85.4%	18.4%
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	41 128	47 638	10 501	25.5%	10 781	22.6%	10 822	22.7%	32 104	67.4%	11 868	-	-8.8%
C	Ugu	DC21	-	-	-	0.0%	-	-	-	-	-	-	-	-	-
	Total Ugu		52 679	47 638	12 333	23.4%	14 303	30.0%	14 251	29.9%	40 887	85.8%	14 765	366.3%	-3.5%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	36 965	36 965	8 210	22.2%	6 885	18.6%	7 553	20.4%	22 648	61.3%	5 681	60.7%	33.0%
B	Mpofana	KZN223	7 623	7 623	4 497	59.0%	1 994	26.2%	5 081	66.7%	11 572	151.8%	3 397	132.5%	49.6%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	605 504	654 599	169 681	28.0%	164 596	25.1%	155 421	23.7%	489 698	74.8%	132 479	86.9%	17.3%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		650 092	699 187	182 388	28.1%	173 475	24.8%	168 055	24.0%	523 918	74.9%	141 557	86.1%	18.7%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	21 056	-	21 056	-	22 580	-	-6.7%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	71 001	71 001	16 192	22.8%	27 089	38.2%	13 613	19.2%	56 894	80.1%	6 782	-	100.7%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		71 001	71 001	16 192	22.8%	27 089	38.2%	34 669	48.8%	77 950	109.8%	29 362	-	18.1%
B	Endumeni	KZN241	-	-	10 076	-	9 016	-	8 745	-	27 837	-	-	-	-
B	Nquthu	KZN242	7 422	7 422	533	7.2%	359	4.8%	431	5.8%	1 323	17.8%	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	5 087	-	5 265	-	1 668	-	12 020	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		7 422	7 422	15 696	211.5%	14 640	197.3%	10 844	146.1%	41 180	554.8%	-	-	-
B	Newcastle	KZN252	-	-	60 146	-	57 706	-	46 495	-	164 347	-	41 603	-	11.8%
B	eMadlangeni	KZN253	4 970	4 970	2 707	54.5%	892	17.9%	405	8.1%	4 004	80.6%	1 010	-	-59.9%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		4 970	4 970	62 853	1264.6%	58 598	1179.0%	46 900	943.7%	168 351	3387.3%	42 613	-	10.1%
B	eDumbe	KZN261	45	45	903	2006.7%	1 887	4193.3%	1 192	2648.9%	3 982	8848.9%	-	-	-
B	uPhongolo	KZN262	14 299	14 299	5 469	38.2%	4 008	28.0%	2 614	18.3%	12 091	84.6%	2 176	-	20.1%
B	Abaqulusi	KZN263	81 672	81 672	19 052	23.3%	18 686	22.9%	17 982	22.0%	55 720	68.2%	13 137	-	36.9%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	6 137	-	5 077	-	4 868	-	16 082	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		96 016	96 016	31 561	32.9%	29 658	30.9%	26 656	27.8%	87 875	91.5%	15 313	-	74.1%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	6 389	6 389	562	8.8%	444	6.9%	282	4.4%	1 288	20.2%	8 257	-	-96.6%
	Total Umkhanyakude		6 389	6 389	562	8.8%	444	6.9%	282	4.4%	1 288	20.2%	8 257	-	-96.6%
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	393 445	637 385	138 497	35.2%	113 304	17.8%	105 652	16.6%	357 453	56.1%	81 940	77.0%	28.9%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	25 587	25 587	7 262	28.4%	8 046	31.4%	6 842	26.7%	22 150	86.6%	5 991	-	14.2%
B	Mthonjaneni	KZN285	6 763	7 962	2 709	40.1%	1 837	23.1%	2 044	25.7%	6 590	82.8%	1 234	-	65.6%
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	1 920	1 920	737	38.4%	747	38.9%	572	29.8%	2 056	107.1%	492	94.1%	16.3%
	Total uThungulu		427 715	672 854	149 205	34.9%	123 934	18.4%	115 110	17.1%	388 249	57.7%	89 657	85.8%	28.4%

Electricity		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
B	Mandeni	KZN291	6 735	6 735	2 429	36.1%	1 656	24.6%	1 847	27.4%	5 932	88.1%	1 796	77.7%	2.8%
B	KwaDukuza	KZN292	182 477	207 804	54 244	29.7%	45 263	21.8%	58 942	28.4%	158 449	76.2%	41 087	74.9%	43.5%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		189 212	214 539	56 673	30.0%	46 919	21.9%	60 789	28.3%	164 381	76.6%	42 883	75.0%	41.8%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	54 295	54 356	10 541	19.4%	22 069	40.6%	14 867	27.4%	47 477	87.3%	8 741	23.6%	70.1%
B	Ubulhebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		54 295	54 356	10 541	19.4%	22 069	40.6%	14 867	27.4%	47 477	87.3%	8 741	23.6%	70.1%
Total KwaZulu-Natal			6 131 549	6 980 631	1 890 326	30.8%	1 601 664	22.9%	1 729 001	24.8%	5 220 991	74.8%	1 305 288	82.4%	32.5%

Electricity	R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	3 295	-	7 313	-	11 096	-	21 704	-	-	-	-
B	Greater Tzaneen	LIM333	159 525	178 119	49 505	31.0%	44 188	24.8%	42 305	23.8%	135 998	76.4%	32 711	78.1%	29.3%
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		159 525	178 119	52 800	33.1%	51 501	28.9%	53 401	30.0%	157 702	88.5%	32 711	78.1%	63.3%
B	Musina	LIM341	23 111	23 111	2 023	8.8%	-	-	9 438	40.8%	11 461	49.6%	6 128	90.1%	54.0%
B	Mutale	LIM342	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	38 947	-	25 118	-	26 041	-	90 106	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		23 111	23 111	40 970	177.3%	25 118	108.7%	35 479	153.5%	101 567	439.5%	6 128	90.1%	479.0%
B	Blouberg	LIM351	-	-	495	-	857	-	1 211	-	2 563	-	-	-	-
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	370	-	571	-	243	-	1 184	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	192 492	-	192 492	-	48 266	70.7%	298.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		-	-	865	-	1 428	-	193 946	-	196 239	-	48 266	70.7%	301.8%
B	Thabazimbi	LIM361	-	-	3 996	-	3 996	-	-	-	7 992	-	-	-	-
B	Lephalale	LIM362	-	-	8 083	-	12 614	-	9 356	-	30 053	-	-	-	-
B	Mookgopong	LIM364	-	-	2 605	-	14 428	-	-	-	17 033	-	-	-	-
B	Modimolle	LIM365	38 549	38 549	7 835	20.3%	10 777	28.0%	14 287	37.1%	32 899	85.3%	-	-	-
B	Bela Bela	LIM366	-	-	6 679	-	4 652	-	7 673	-	19 004	-	5 063	57.4%	51.6%
B	Mogalakwena	LIM367	-	-	15 069	-	15 448	-	20 067	-	50 584	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		38 549	38 549	44 267	114.8%	61 915	160.6%	51 383	133.3%	157 565	408.7%	5 063	57.4%	914.9%
B	Greater Marble Hall	LIM471	-	-	39 042	-	2 406	-	3 408	-	44 856	-	-	-	-
B	Elias Motsoaledi	LIM472	22 128	22 128	4 954	22.4%	10 376	46.9%	4 005	18.1%	19 335	87.4%	-	-	-
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Greater Sekhukhune		22 128	22 128	43 996	198.8%	12 782	57.8%	7 413	33.5%	64 191	290.1%	-	-	-
Total Limpopo			243 313	261 907	182 898	75.2%	152 744	58.3%	341 622	130.4%	677 264	258.6%	92 168	73.1%	270.7%

Electricity	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to	
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R thousands															
MPUMALANGA															
B	Albert Luthuli	MP301	18 043	16 989	3 130	17.3%	2 224	13.1%	2 588	15.2%	7 942	46.7%	1 396	49.2%	85.4%
B	Msukaligwa	MP302	65 173	72 426	16 149	24.8%	15 445	21.3%	15 184	21.0%	46 778	64.6%	14 397	69.2%	5.5%
B	Mkhondo	MP303	40 598	40 598	9 449	23.3%	3 832	9.4%	-	-	13 281	32.7%	7 209	62.1%	-100.0%
B	Seme	MP304	25 454	25 454	3 598	14.1%	-	-	2 791	11.0%	6 389	25.1%	914	22.9%	205.4%
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	14 008	75.5%	-100.0%
B	Dipaleseng	MP306	15 045	17 357	4 376	29.1%	4 017	23.1%	4 507	26.0%	12 900	74.3%	3 341	67.3%	34.9%
B	Govan Mbeki	MP307	173 866	204 935	44 965	25.9%	42 460	20.7%	48 732	23.8%	136 157	66.4%	40 624	82.3%	20.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		338 179	377 759	81 667	24.1%	67 978	18.0%	73 802	19.5%	223 447	59.2%	81 889	70.3%	-9.9%
B	Delmas	MP311	30 432	35 932	8 429	27.7%	8 976	25.0%	11 105	30.9%	28 510	79.3%	6 584	78.0%	68.7%
B	Emalahleni (Mp)	MP312	269 354	-	145 149	53.9%	68 239	-	40 851	-	254 239	-	50 704	79.0%	-19.4%
B	Steve Tshwete	MP313	160 996	185 573	47 463	29.5%	47 642	25.7%	47 394	25.5%	142 499	76.8%	42 865	75.4%	10.6%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembiile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		460 782	221 505	201 041	43.6%	124 857	56.4%	99 350	44.9%	425 248	192.0%	100 153	77.6%	-0.8%
B	Thaba Chweu	MP321	47 223	47 223	17 992	38.1%	14 463	30.6%	7 564	16.0%	40 019	84.7%	35 521	145.7%	-78.7%
B	Mbombela	MP322	202 656	242 555	49 479	24.4%	55 539	22.9%	64 306	26.5%	169 324	69.8%	32 810	65.3%	96.0%
B	Umjindi	MP323	32 015	-	7 423	23.2%	8 316	-	7 722	-	23 461	-	6 737	76.3%	14.6%
B	Nkomazi	MP324	34 558	34 558	15 558	45.0%	6 159	17.8%	15 246	44.1%	36 963	107.0%	-3 248	-	-569.4%
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		316 452	324 336	90 452	28.6%	84 477	26.0%	94 838	29.2%	269 767	83.2%	71 820	91.0%	32.0%
Total Mpumalanga			1 115 413	923 600	373 160	33.5%	277 312	30.0%	267 990	29.0%	918 462	99.4%	253 862	78.4%	5.6%

Electricity	R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	190 306	190 306	42 857	22.5%	44 877	23.6%	12 200	6.4%	99 934	52.5%	-	-	-
B	Rustenburg	NW373	580 926	580 926	181 676	31.3%	126 720	21.8%	85 015	14.6%	393 411	67.7%	107 451	77.1%	-20.9%
B	Kgetlengrivier	NW374	-	-	4 060	-	2 085	-	6 319	-	12 464	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		771 232	771 232	228 593	29.6%	173 682	22.5%	103 534	13.4%	505 809	65.6%	107 451	77.1%	-3.6%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	14 428	14 428	2 363	16.4%	3 965	27.5%	982	6.8%	7 310	50.7%	-	-	-
B	Matikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	52 662	52 662	18 260	34.7%	15 640	29.7%	18 040	34.3%	51 940	98.6%	-	-	-
B	Ramotshere Moiloa	NW385	32 955	32 955	7 049	21.4%	6 089	18.5%	7 014	21.3%	20 152	61.2%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri molema		100 045	100 045	27 672	27.7%	25 694	25.7%	26 036	26.0%	79 402	79.4%	-	-	-
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	10 074	-	-	-	855	-	10 929	-	7 004	45.3%	-87.8%
B	Mamusa	NW393	11 511	11 511	1 734	15.1%	1 019	8.9%	1 478	12.8%	4 231	36.8%	-	-	-
B	Greater Taung	NW394	2 347	2 347	1 401	59.7%	334	14.2%	349	14.9%	2 084	88.8%	-	-	-
B	Molopo	NW395	-	-	-	-	-	-	558	-	558	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	3 228	-	5 619	-	5 388	-	14 235	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	75 159	75 159	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		89 017	89 017	16 437	18.5%	7 530	8.5%	8 070	9.1%	32 037	36.0%	7 004	33.6%	15.2%
B	Ventersdorp	NW401	17 047	17 047	4 997	29.3%	4 319	25.3%	3 075	18.0%	12 391	72.7%	1 129	31.0%	172.4%
B	Tlokwe	NW402	185 018	212 849	62 793	33.9%	39 852	18.7%	52 193	24.5%	154 838	72.7%	35 397	75.5%	47.5%
B	City Of Matlosana	NW403	236 238	292 964	65 541	27.7%	63 281	21.6%	59 825	20.4%	188 647	64.4%	50 390	73.8%	18.7%
B	Maquassi Hills	NW404	-	17 768	5 166	-	4 700	-	4 317	-	14 183	-	9	-	47866.7%
B	Merafong City	NW405	-	-	19 776	-	27 884	-	25 468	-	73 128	-	2 363	-	977.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		438 303	540 628	158 273	36.1%	140 036	25.9%	144 878	26.8%	443 187	82.0%	89 288	102.4%	62.3%
Total North West			1 398 597	1 500 922	430 975	30.8%	346 942	23.1%	282 518	18.8%	1 060 435	70.7%	203 743	85.7%	38.7%

Electricity	R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
NORTHERN CAPE															
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	37 556	38 380	9 513	25.3%	7 838	20.4%	10 885	28.4%	28 236	73.6%	8 421	76.5%	29.3%
B	Gamagara	NC453	-	-	7 035	-	6 855	-	8 737	-	22 627	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	242	-	202	-	-	-	444	-	-	-	-
	Total John Taolo Gaetsewe		37 556	38 380	16 790	44.7%	14 895	38.8%	19 622	51.1%	51 307	133.7%	8 421	76.5%	133.0%
B	Richtersveld	NC061	-	-	301	-	1 142	-	361	-	1 804	-	-	-	-
B	Nama Khoi	NC062	27 934	28 136	7 347	26.3%	6 929	24.6%	6 387	22.7%	20 663	73.4%	5 479	72.3%	16.6%
B	Kamiesberg	NC064	-	-	-	-	534	-	196	-	730	-	-	-	-
B	Hantam	NC065	-	-	2 363	-	185	-	3 147	-	5 695	-	-	-	-
B	Karoo Hoogland	NC066	-	-	761	-	692	-	782	-	2 235	-	-	-	-
B	Khal-Ma	NC067	2 641	2 641	630	23.9%	490	18.6%	633	24.0%	1 753	66.4%	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		30 575	30 777	11 402	37.3%	9 972	32.4%	11 506	37.4%	32 880	106.8%	5 479	72.3%	110.0%
B	Ubutu	NC071	5 504	5 504	1 225	22.3%	1 090	19.8%	1 317	23.9%	3 632	66.0%	-	-	-
B	Umsobomvu	NC072	10 897	10 897	2 863	26.3%	2 278	20.9%	2 380	21.8%	7 521	69.0%	-	-	-
B	Emlithanjeni	NC073	-	-	7 456	-	5 641	-	6 699	-	19 796	-	-	-	-
B	Kareeberg	NC074	4 181	4 181	1 007	24.1%	911	21.8%	1 196	28.6%	3 114	74.5%	-	-	-
B	Renoslerberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelhle	NC076	-	-	2 502	-	443	-	1 021	-	3 966	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	15 063	15 063	1 351	9.0%	3 361	22.3%	3 461	23.0%	8 173	54.3%	-	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		35 645	35 645	16 404	46.0%	13 724	38.5%	16 074	45.1%	46 202	129.6%	-	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	-
B	IKail Garib	NC082	19 702	19 702	5 859	29.7%	6 145	31.2%	7 902	40.1%	19 906	101.0%	4 063	76.0%	94.5%
B	IKhara Hais	NC083	84 467	84 471	18 521	21.9%	20 957	24.8%	23 509	27.8%	62 987	74.6%	19 841	75.2%	18.5%
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	14 862	16 763	3 729	25.1%	3 621	21.6%	3 326	19.8%	10 676	63.7%	2 343	68.6%	42.0%
B	Kgalelopele	NC086	7 191	7 191	-	-	-	-	1 817	25.3%	1 817	25.3%	1 963	73.5%	-7.4%
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		126 222	128 127	28 109	22.3%	30 723	24.0%	36 554	28.5%	95 386	74.4%	28 210	74.5%	29.6%
B	Sol Ptaatje	NC091	192 162	192 162	54 389	28.3%	38 150	19.9%	72 475	37.7%	165 014	85.9%	39 853	66.0%	81.9%
B	Dikgatlong	NC092	12 849	12 849	3 036	23.6%	1 695	13.2%	19 847	154.5%	24 578	191.3%	15 303	268.7%	29.7%
B	Magareng	NC093	6 953	6 065	1 389	20.0%	1 246	20.5%	817	13.5%	3 452	56.9%	-	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	13	13	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		211 977	211 089	58 814	27.7%	41 091	19.5%	93 139	44.1%	193 044	91.5%	55 156	73.5%	68.9%
Total Northern Cape			441 975	444 018	131 519	29.8%	110 405	24.9%	176 895	39.8%	418 819	94.3%	97 266	74.0%	81.9%

Electricity	R thousands	Code	Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
			Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
WESTERN CAPE															
A	Cape Town	WC000	3 831 943	4 332 735	1 029 007	26.9%	1 118 698	25.8%	1 052 934	24.3%	3 200 639	73.9%	786 514	72.5%	33.9%
	Total		3 831 943	4 332 735	1 029 007	26.9%	1 118 698	25.8%	1 052 934	24.3%	3 200 639	73.9%	786 514	72.5%	33.9%
B	Matzikama	WC011	28 880	32 252	7 862	27.2%	12 297	38.1%	4 869	15.1%	25 028	77.6%	7 113	75.9%	-31.5%
B	Cederberg	WC012	-	-	8 203	-	8 955	-	6 500	-	23 658	-	-	-	-
B	Bergrivier	WC013	37 016	37 016	9 569	25.9%	7 823	21.1%	9 251	25.0%	26 643	72.0%	7 739	66.3%	19.5%
B	Saldanha Bay	WC014	106 061	106 061	22 035	20.8%	24 334	22.9%	24 226	22.8%	70 595	66.6%	5 605	-	332.2%
B	Swartland	WC015	80 174	80 174	21 724	27.1%	22 466	28.0%	13 901	17.3%	58 091	72.5%	15 945	78.0%	-12.8%
C	West Coast	DC1	2 132	2 132	386	18.1%	210	9.8%	279	13.1%	875	41.0%	-	-	-
	Total West Coast		254 263	257 635	69 779	27.4%	76 085	29.5%	59 026	22.9%	204 890	79.5%	36 402	94.7%	62.2%
B	Witzenberg	WC022	76 252	76 416	18 790	24.6%	14 688	19.2%	17 226	22.5%	50 704	66.4%	14 776	71.9%	16.6%
B	Drakenstein	WC023	308 951	308 951	57 210	18.5%	52 115	16.9%	88 896	28.8%	198 221	64.2%	70 571	-	26.0%
B	Stellenbosch	WC024	174 990	174 990	41 829	23.9%	41 748	23.9%	47 215	27.0%	130 792	74.7%	37 566	72.4%	25.7%
B	Breede Valley	WC025	136 781	148 063	35 931	26.3%	24 257	16.4%	38 510	26.0%	98 698	66.7%	30 410	73.7%	26.6%
B	Breede River Winelands	WC026	122 988	122 988	28 778	23.4%	26 120	21.2%	38 088	31.0%	92 986	75.6%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		819 962	831 408	182 538	22.3%	158 928	19.1%	229 935	27.7%	571 401	68.7%	153 323	100.1%	50.0%
B	Theewaterskloof	WC031	-	-	8 808	-	7 311	-	7 573	-	23 692	-	-	-	-
B	Overstrand	WC032	107 545	107 545	30 403	28.3%	28 901	26.9%	26 088	24.3%	85 392	79.4%	-	-	-
B	Cape Agulhas	WC033	35 350	35 350	9 783	27.7%	8 883	25.1%	9 419	26.6%	28 085	79.4%	7 779	82.6%	21.1%
B	Swellendam	WC034	32 489	26 258	5 862	18.0%	6 078	23.1%	5 241	20.0%	17 181	65.4%	4 220	69.3%	24.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		175 384	169 153	54 856	31.3%	51 173	30.3%	48 321	28.6%	154 350	91.2%	11 999	77.1%	302.7%
B	Kannaland	WC041	15 691	17 509	3 079	19.6%	4 265	24.4%	4 007	22.9%	11 351	64.8%	3 703	75.9%	8.2%
B	Hessoqua	WC042	51 118	53 169	13 859	27.1%	11 453	21.5%	12 131	22.8%	37 443	70.4%	9 716	76.7%	24.9%
B	Mossel Bay	WC043	136 979	155 781	40 863	29.8%	37 232	23.9%	38 801	24.9%	116 896	75.0%	17 755	74.3%	118.5%
B	George	WC044	217 799	234 919	60 778	27.9%	56 213	23.9%	53 022	22.6%	170 013	72.4%	52 136	76.2%	1.7%
B	Oudtshoorn	WC045	68 866	80 651	20 137	29.2%	17 845	22.1%	20 316	25.2%	58 298	72.3%	-	-	-
B	Bitou	WC047	46 149	51 532	8 318	18.0%	16 084	31.2%	10 682	20.7%	35 084	68.1%	11 017	72.9%	-3.0%
B	Krystna	WC048	101 214	108 689	27 738	27.4%	27 797	25.6%	21 271	19.6%	76 806	70.7%	22 219	69.0%	-4.3%
C	Eden	DC4	2 983	2 983	919	30.8%	827	27.7%	642	21.5%	2 388	80.1%	681	-	-5.7%
	Total Eden		640 799	705 233	175 691	27.4%	171 716	24.3%	160 872	22.8%	508 279	72.1%	117 227	75.0%	37.2%
B	Laingsburg	WC051	2 968	3 361	825	27.8%	967	28.8%	851	25.3%	2 643	78.6%	619	73.1%	37.5%
B	Prince Albert	WC052	4 199	4 852	1 335	31.8%	1 253	25.8%	675	13.9%	3 263	67.3%	1 021	75.7%	-33.9%
B	Beaufort West	WC053	25 040	27 916	8 419	33.6%	6 819	24.4%	7 595	27.2%	22 833	81.8%	4 832	62.3%	57.2%
C	Central Karoo	DC5	1 527	1 667	325	21.3%	279	16.7%	265	15.9%	869	52.1%	259	50.4%	2.3%
	Total Central Karoo		33 734	37 796	10 904	32.3%	9 318	24.7%	9 386	24.8%	29 608	78.3%	6 731	64.2%	39.4%
Total Western Cape			5 756 085	6 333 960	1 522 775	26.5%	1 585 918	25.0%	1 560 474	24.6%	4 669 167	73.7%	1 112 196	75.6%	40.3%
National Total			35 357 577	38 007 565	9 607 808	27.2%	9 027 484	23.8%	9 072 466	23.9%	27 707 758	72.9%	6 604 457	75.4%	37.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	EC000	379 129	330 954	55 844	14.7%	182 541	55.2%	34 754	10.5%	273 139	82.5%	85 081	76.3%	-59.2%
	Total		379 129	330 954	55 844	14.7%	182 541	55.2%	34 754	10.5%	273 139	82.5%	85 081	76.3%	-59.2%
B	Camdeboo	EC101	801	801	303	37.8%	150	18.7%	152	19.0%	605	75.5%	-	-	-
B	Blue Crane Route	EC102	-	4 844	1 058	-	1 792	37.0%	987	20.4%	3 837	79.2%	-	-	-
B	Ikwezi	EC103	1 377	1 357	171	12.4%	177	13.0%	555	40.9%	903	66.5%	-	-	-
B	Makana	EC104	20 161	-	8 778	43.5%	4 036	-	5 698	-	18 512	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	26 549	25 337	6 449	24.3%	6 608	26.1%	6 520	25.7%	19 577	77.3%	-	-	-
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	-	-	71	-	152	-	-	-	223	-	3 209	93.2%	-100.0%
	Total Cacadu		48 888	32 339	16 830	34.4%	12 915	39.9%	13 912	43.0%	43 657	135.0%	3 209	93.2%	333.5%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Minquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	242 614	235 785	157 156	64.8%	21 278	9.0%	33 013	14.0%	211 447	89.7%	23 850	85.3%	38.4%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	45 140	45 140	12 201	27.0%	11 059	24.5%	14 113	31.3%	37 373	82.8%	16 671	67.4%	-15.3%
	Total Amathole		287 754	280 925	169 357	58.9%	32 337	11.5%	47 126	16.8%	248 820	88.6%	40 521	81.2%	16.3%
B	Inxuba Yethemba	EC131	5 683	5 683	13 351	234.9%	15	0.3%	14	0.2%	13 380	235.4%	-	-	-
B	Tsolwana	EC132	2 633	2 633	332	12.6%	304	11.5%	496	18.8%	1 132	43.0%	-	-	-
B	Inkwanca	EC133	793	793	133	16.8%	121	15.3%	184	23.2%	438	55.2%	-	-	-
B	Lukhanji	EC134	13 068	12 893	12 951	99.1%	15	0.1%	32	0.2%	12 998	100.8%	33	99.8%	-3.0%
B	Intsika Yethu	EC135	45	45	13	28.9%	15	33.3%	11	24.4%	39	86.7%	-	-	-
B	Emalahleni (Ec)	EC136	3 306	3 306	940	28.4%	894	27.0%	944	28.6%	2 778	84.0%	-	-	-
B	Engcobo	EC137	703	703	148	21.1%	125	17.8%	111	15.8%	384	54.6%	-	-	-
B	Sakhisizwe	EC138	2 999	2 999	122	4.1%	129	4.3%	182	6.1%	433	14.4%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		29 230	29 055	27 990	95.8%	1 618	5.6%	1 974	6.8%	31 582	108.7%	33	99.8%	5881.8%
B	Elundini	EC141	362	362	136	37.6%	97	26.8%	104	28.7%	337	93.1%	-	-	-
B	Senqu	EC142	6 722	6 722	722	10.7%	649	9.7%	612	9.1%	1 983	29.5%	-	-	-
B	Maletswai	EC143	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gariep	EC144	5 424	5 424	1 319	24.3%	1 358	25.0%	1 547	28.5%	4 224	77.9%	-	-	-
C	Ukhahlamba	DC14	22 732	10 450	-	-	-	-	4 354	41.7%	4 354	41.7%	-	-	-
	Total Ukhahlamba		35 240	22 958	2 177	6.2%	2 104	9.2%	6 617	28.8%	10 898	47.5%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			780 241	696 231	272 198	34.9%	231 515	33.3%	104 383	15.0%	608 096	87.3%	128 844	79.2%	-19.0%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
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R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	9 811	10 091	2 459	25.1%	2 966	29.4%	4 313	42.7%	9 738	96.5%	-	-	
B	Kopanong	FS162	16 029	16 029	2 835	17.7%	2 749	17.2%	848	5.3%	6 432	40.1%	-	-	
B	Mohokare	FS163	-	-	98	-	736	-	990	-	1 824	-	-	-	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Xhariep		25 840	26 120	5 392	20.9%	6 451	24.7%	6 151	23.5%	17 994	68.9%	-	-	
B	Naledi (Fs)	FS171	8 360	8 360	1 455	17.4%	1 366	16.3%	-	-	2 821	33.7%	-	-	
B	Mangaung	FS172	189 223	193 126	54 276	28.7%	46 868	24.3%	64 881	33.6%	166 025	86.0%	47 104	88.6%	
B	Mantsopa	FS173	12 009	12 299	2 676	22.3%	2 911	23.7%	2 848	23.2%	8 435	68.6%	-	-	
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Motheo		209 592	213 785	58 407	27.9%	51 145	23.9%	67 729	31.7%	177 281	82.9%	47 104	88.6%	
B	Masilonyana	FS181	14 592	14 592	166	1.1%	305	2.1%	560	3.8%	1 031	7.1%	-	-	
B	Tokologo	FS182	1 064	438	314	29.5%	227	51.8%	326	74.4%	867	197.9%	-	-	
B	Tswelopele	FS183	6 910	6 910	1 037	15.0%	508	7.4%	474	6.9%	2 019	29.2%	-	-	
B	Matjhabeng	FS184	83 060	90 819	13 288	16.0%	8 659	9.5%	9 529	10.5%	31 476	34.7%	8 446	12.8%	
B	Nala	FS185	-	-	2 989	-	2 803	-	4 113	-	9 905	-	-	-	
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Lejweleputswa		105 626	112 759	17 794	16.8%	12 502	11.1%	15 002	13.3%	45 298	40.2%	8 446	77.6%	
B	Setsole	FS191	21 261	21 261	3 233	15.2%	3 250	15.3%	3 268	15.4%	9 751	45.9%	-	-	
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-	
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maluti-a-Phofung	FS194	14 067	14 067	33 798	240.3%	3 770	26.8%	-	-	37 568	267.1%	-	-	
B	Phumelela	FS195	6 830	6 830	1 646	24.1%	1 490	21.8%	1 817	26.6%	4 953	72.5%	-	-	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		42 158	42 158	38 677	91.7%	8 510	20.2%	5 085	12.1%	52 272	124.0%	-	-	
B	Moqhaka	FS201	42 372	42 372	6 645	15.7%	5 511	13.0%	8 319	19.6%	20 475	48.3%	-	-	
B	Ngwathe	FS203	31 277	31 295	1 884	6.0%	4 790	15.3%	6 425	20.5%	13 099	41.9%	-	-	
B	Metsimaholo	FS204	19 502	19 502	4 077	20.9%	4 297	22.0%	4 118	21.1%	12 492	64.1%	-	-	
B	Matlube	FS205	4 639	4 890	869	18.7%	517	10.6%	-	-	1 386	28.3%	-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		97 790	98 059	13 475	13.8%	15 115	15.4%	18 862	19.2%	47 452	48.4%	-	-	
Total Free State			481 006	492 881	133 745	27.8%	93 723	19.0%	112 829	22.9%	340 297	69.0%	55 550	113.0%	103.1%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
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R thousands	Code													
GAUTENG														
A	Ekurhuleni Metro	GT000	-	-	-	-	-	-	-	-	-	1	-	-100.0%
A	City Of Johannesburg	GT001	-	-	-	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	GT002	721 235	738 485	137 356	19.0%	199 907	27.1%	193 674	26.2%	530 937	71.9%	175 954	70.3%
	Total Metros		721 235	738 485	137 356	19.0%	199 907	27.1%	193 674	26.2%	530 937	71.9%	175 955	75.8%
B	Emluleni	GT421	175 329	175 329	44 274	25.3%	45 709	26.1%	43 370	24.7%	133 353	76.1%	-	-
B	Midvaal	GT422	30 716	23 411	5 328	17.3%	5 465	23.3%	5 800	24.8%	16 593	70.9%	-	-
B	Lesedi	GT423	14 669	14 669	2 926	19.9%	3 078	21.0%	2 798	19.1%	8 802	60.0%	2 978	-6.0%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		220 714	213 409	52 528	23.8%	54 252	25.4%	51 968	24.4%	158 748	74.4%	2 978	0.0%
B	Nokeng Tsa Taemane	GT461	3 689	3 689	1 207	32.7%	1 215	32.9%	963	26.1%	3 385	91.8%	-	-
B	Kungwini	GT462	14 293	14 293	3 463	24.2%	3 661	25.6%	4 007	28.0%	11 131	77.9%	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		17 982	17 982	4 670	26.0%	4 876	27.1%	4 970	27.6%	14 516	80.7%	-	0.0%
B	Mogale City	GT481	55 565	72 163	27 255	49.1%	23 666	32.8%	7 883	10.9%	58 804	81.5%	-	-
B	Randfontein	GT482	19 522	19 522	3 594	18.4%	3 510	18.0%	5 441	27.9%	12 545	64.3%	-	-
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-
	Total Wets Rand		75 087	91 685	30 849	41.1%	27 176	29.6%	13 324	14.5%	71 349	77.8%	-	0.0%
Total Gauteng			1 035 018	1 061 561	225 403	21.8%	286 211	27.0%	263 936	24.9%	775 550	73.1%	178 933	106.0%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
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R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	KZN000	158 978	158 978	44 622	28.1%	40 541	25.5%	50 858	32.0%	136 021	85.6%	49 167	55.9%	3.4%
	Total		158 978	158 978	44 622	28.1%	40 541	25.5%	50 858	32.0%	136 021	85.6%	49 167	55.9%	3.4%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	51	51	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	56 112	56 112	14 961	26.7%	11 849	21.1%	12 077	21.5%	38 887	69.3%	11 536	89.6%	4.7%
	Total Ugu		56 112	56 112	14 961	26.7%	11 849	21.1%	12 077	21.5%	38 887	69.2%	11 536	89.7%	4.7%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	8 107	8 107	1 464	18.1%	1 502	18.5%	1 473	18.2%	4 439	54.8%	-	-	-
B	Mpofana	KZN223	-	-	-8	-	238	-	803	-	1 033	-	1 364	-	-41.1%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	73 326	73 326	20 053	27.3%	19 426	26.5%	20 819	28.4%	60 298	82.2%	30 022	101.4%	-30.7%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	19 097	19 097	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		100 530	100 530	21 509	21.4%	21 166	21.1%	23 095	23.0%	65 770	65.4%	31 386	107.3%	-26.4%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	341	-	1 028	-	341	-	1 710	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	341	-	1 028	-	341	-	1 710	-	-	-	-
B	Newcastle	KZN252	-	-	21 214	-	21 345	-	21 445	-	64 004	-	17 171	-	24.9%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	21 214	-	21 345	-	21 445	-	64 004	-	17 171	-	24.9%
B	eDumbe	KZN261	-	-	298	-	298	-	97	-	693	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	11 913	11 913	3 171	26.6%	3 239	27.2%	4 144	34.8%	10 554	88.6%	3 495	-	18.6%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	4 339	4 339	1 800	41.5%	1 382	31.9%	1 421	32.7%	4 603	106.1%	1 027	412.7%	38.4%
	Total Zululand		16 252	16 252	5 269	32.4%	4 919	30.3%	5 662	34.8%	15 850	97.5%	4 522	544.1%	25.2%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	994	-	-	-	-	-	994	-	-	-	-
B	The Big Five False Bay	KZN273	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	20	20	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	41 225	41 225	2 561	6.2%	6 718	16.3%	8 785	21.3%	18 064	43.8%	-	-	-
	Total Umkhanyakude		41 245	41 245	3 555	8.6%	6 718	16.3%	8 785	21.3%	19 058	46.2%	-	-	-
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	86 942	86 812	15 141	17.4%	33 045	38.1%	22 349	25.7%	70 535	81.3%	13 756	72.8%	62.5%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	-	-	1	-	-	-	-	-	1	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	2 544	2 544	903	35.5%	880	34.6%	707	27.8%	2 490	97.9%	723	86.3%	-2.2%
	Total uThungulu		89 486	89 356	16 045	17.9%	33 925	38.0%	23 056	25.8%	73 026	81.7%	14 479	73.4%	59.2%

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R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	759	759	641	84.5%	1 557	205.1%	2 274	299.6%	4 472	589.2%	9	25166.7%	
B	Greater Letaba	LIM332	-	-	558	-	1 406	-	2 279	-	4 243	-	-	-	
B	Greater Tzaneen	LIM333	5 233	5 233	850	16.2%	563	10.8%	1 244	23.8%	2 657	50.8%	-	-	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		5 992	5 992	2 049	34.2%	3 526	58.8%	5 797	96.7%	11 372	189.8%	9	64311.1%	
B	Musina	LIM341	-	-	199	-	-	-	-	-	199	-	-	-	
B	Mutale	LIM342	-	-	24	-	37	-	-	-	61	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	1 289	-	1 059	-	1 061	-	3 409	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		-	-	1 512	-	1 096	-	1 061	-	3 669	-	-	-	
B	Blouberg	LIM351	-	-	1 646	-	469	-	32	-	2 147	-	-	-	
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	22 135	-	22 135	-	6 562	90.9%	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Capricorn		-	-	1 646	-	469	-	22 167	-	24 282	-	6 562	90.9%	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lephalale	LIM362	-	-	4 168	-	6 328	-	5 316	-	15 812	-	-	-	
B	Mookgopong	LIM364	-	-	5 488	-	538	-	-	-	6 026	-	-	-	
B	Modimolle	LIM365	19 655	19 655	1 693	8.6%	1 718	8.7%	4 230	21.5%	7 641	38.9%	-	-	
B	Bela Bela	LIM366	-	-	1 147	-	768	-	1 128	-	3 043	-	1 053	77.7%	
B	Mogalakwena	LIM367	-	-	1 495	-	2 770	-	3 065	-	7 330	-	-	-	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		19 655	19 655	13 991	71.2%	12 122	61.7%	13 739	69.9%	39 852	202.8%	1 053	77.7%	
B	Greater Marble Hall	LIM471	-	-	-7	-	-4	-	143	-	132	-	-	-	
B	Elias Motsoaledi	LIM472	3 212	3 212	385	12.0%	262	8.2%	301	9.4%	948	29.5%	-	-	
B	Makhudutamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tubatse	LIM475	-	-	-	-	245	-	270	-	515	-	943	-71.4%	
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Greater Sekhukhune		3 212	3 212	378	11.8%	503	15.7%	714	22.2%	1 595	49.7%	943	-24.3%	
Total Limpopo			28 859	28 859	19 576	67.8%	17 716	61.4%	43 478	150.7%	80 770	279.9%	8 567	100.2%	407.5%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukalligwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-
B	Seme	MP304	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	40 346	40 346	10 140	25.1%	10 283	25.5%	10 227	25.3%	30 650	76.0%	9 341	92.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		40 346	40 346	10 140	25.1%	10 283	25.5%	10 227	25.3%	30 650	76.0%	9 341	92.6%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	85 248	-	10 018	11.8%	9 877	-	6 824	-	26 719	-	-	-
B	Steve Tshwete	MP313	42 731	41 597	9 152	21.4%	9 529	22.9%	9 187	22.1%	27 868	67.0%	8 121	57.3%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembišile	MP315	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		127 979	41 597	19 170	15.0%	19 406	46.7%	16 011	38.5%	54 587	131.2%	8 121	57.3%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	12 427	12 427	3 387	27.3%	3 348	26.9%	3 087	24.8%	9 822	79.0%	1 742	67.9%
B	Umjindi	MP323	4 520	-	1 065	23.6%	1 063	-	1 066	-	3 194	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		16 947	12 427	4 452	26.3%	4 411	35.5%	4 153	33.4%	13 016	104.7%	1 742	67.9%
Total Mpumalanga			185 272	94 370	33 762	18.2%	34 100	36.1%	30 391	32.2%	98 253	104.1%	19 204	71.9%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to	
R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09	
NORTH WEST															
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	
B	Madibeng	NW372	57 135	9 647	16.9%	8 655	15.1%	1 721	3.0%	20 023	35.0%	-	-	-	
B	Rustenburg	NW373	54 911	54 911	17.0%	9 882	18.0%	9 607	17.5%	28 806	52.5%	14 464	68.0%	-33.6%	
B	Kgetlengrivier	NW374	-	-	1 522	-	804	-	861	3 187	-	-	-	-	
B	Moses Kotane	NW375	2 668	2 668	-	-	-	-	-	-	-	-	-	-	
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		114 714	114 714	20 486	17.9%	19 341	16.9%	12 189	10.6%	52 016	45.3%	14 464	68.0%	-15.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswaing	NW382	2 860	2 860	1 003	35.1%	1 721	60.2%	216	7.6%	2 940	102.8%	-	-	
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ditsobotla	NW384	5 823	5 823	1 604	27.5%	1 304	22.4%	1 770	30.4%	4 678	80.3%	-	-	
B	Ramotshere Moiloa	NW385	6 093	6 093	2 140	35.1%	1 069	17.5%	5 544	91.0%	8 753	143.7%	-	-	
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri molema		14 776	14 776	4 747	32.1%	4 094	27.7%	7 530	51.0%	16 371	110.8%	-	-	
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-	
B	Naledi (Nw)	NW392	-	-	2 887	-	-	-	960	-	3 847	-	2 609	44.5%	-63.2%
B	Mamusa	NW393	5 051	5 051	889	17.6%	176	3.5%	975	19.3%	2 040	40.4%	-	957.4%	
B	Greater Taung	NW394	8 670	8 670	5 191	59.9%	14 771	170.4%	272	3.1%	20 234	233.4%	-	-	
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW396	-	-	1 405	-	4 057	-	6 709	-	12 171	-	-	-	
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	25 003	-	24 693	-	-	-	49 696	-	91 932	269.3%	-100.0%
	Total Dr Ruth Segomotsi Mompoti		13 721	13 721	35 375	257.8%	43 697	318.5%	8 916	65.0%	87 988	641.3%	94 541	274.1%	-90.6%
B	Ventersdorp	NW401	3 403	3 403	707	20.8%	715	21.0%	491	14.4%	1 913	56.2%	221	44.0%	122.2%
B	Tlokwe	NW402	28 965	28 965	7 471	25.8%	7 572	26.1%	8 162	28.2%	23 205	80.1%	6 835	62.2%	19.4%
B	City Of Matlosana	NW403	79 457	83 671	20 013	25.2%	15 976	19.1%	22 931	27.4%	58 920	70.4%	17 789	74.2%	28.9%
B	Maquassi Hills	NW404	-	11 185	3 395	-	3 575	32.0%	3 668	32.8%	10 638	95.1%	-2 187	-	-267.7%
B	Merafong City	NW405	-	-	2 885	-	4 349	-	4 181	-	11 415	-	1 309	-	219.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	16	-	-100.0%
	Total Dr Kenneth Kaunda		111 825	127 224	34 471	30.8%	32 187	25.3%	39 433	31.0%	106 091	83.4%	23 983	107.5%	64.4%
Total North West			255 036	270 435	95 079	37.3%	99 319	36.7%	68 068	25.2%	262 466	97.1%	132 988	179.8%	-48.8%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
NORTHERN CAPE														
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	1 323	-	1 393	-	4 522	-	7 238	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	-	1 323	-	1 393	-	4 522	-	7 238	-	-	-
B	Richtersveld	NC061	-	-	134	-	408	-	141	-	683	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	174	-	55	-	229	-	-	-
B	Hantam	NC065	-	-	1 156	-	1	-	1 522	-	2 679	-	-	-
B	Karoo Hoogland	NC066	-	-	1 998	-	1 323	-	638	-	3 959	-	-	-
B	Khai-Ma	NC067	3 146	3 146	284	9.0%	290	9.2%	351	11.2%	925	29.4%	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		3 146	3 146	3 572	113.5%	2 196	69.8%	2 707	86.0%	8 475	269.4%	-	-
B	Ubutu	NC071	2 994	2 994	468	15.6%	533	17.8%	537	17.9%	1 538	51.4%	-	-
B	Umsobomvu	NC072	4 074	4 074	1 309	32.1%	953	23.4%	1 122	27.5%	3 384	83.1%	-	-
B	Emthanjeni	NC073	-	-	2 543	-	3 514	-	3 818	-	9 875	-	-	-
B	Kareeberg	NC074	4 042	4 042	942	23.3%	955	23.6%	1 281	31.7%	3 178	78.6%	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembellhe	NC076	-	-	545	-	512	-	393	-	1 450	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	4 844	4 844	496	10.2%	867	17.9%	617	12.7%	1 980	40.9%	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		15 954	15 954	6 303	39.5%	7 334	46.0%	7 768	48.7%	21 405	134.2%	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-
B	//Khara Hais	NC083	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	235	-	-	-	868	-	1 103	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		-	-	235	-	-	-	868	-	1 103	-	-	-
B	Sol Ptaatje	NC091	37 242	37 242	9 253	24.8%	6 130	16.5%	12 258	32.9%	27 641	74.2%	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	5 336	5 581	846	15.9%	1 337	24.0%	1 329	23.8%	3 512	62.9%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		42 578	42 823	10 099	23.7%	7 467	17.4%	13 587	31.7%	31 153	72.7%	-	-
Total Northern Cape			61 678	61 923	21 532	34.9%	18 390	29.7%	29 452	47.6%	69 374	112.0%	0	0.0%

Waste Water Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	WC000	950 333	1 045 601	218 897	23.0%	249 901	23.9%	388 113	37.1%	856 911	82.0%	245 394	75.0%	58.2%
	Total		950 333	1 045 601	218 897	23.0%	249 901	23.9%	388 113	37.1%	856 911	82.0%	245 394	75.0%	58.2%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	1 971	-	1 483	-	371	-	3 825	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	30 347	30 347	27 090	89.3%	1 144	3.8%	757	2.5%	28 991	95.5%	744	-	1.7%
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	4 178	4 178	389	9.3%	116	2.8%	120	2.9%	625	15.0%	-	-	-
	Total West Coast		34 525	34 525	29 450	85.3%	2 743	7.9%	1 248	3.6%	33 441	96.9%	744	-	67.7%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	52 689	52 689	34 253	65.0%	1 572	3.0%	3 341	6.3%	39 166	74.3%	6 929	-	-51.8%
B	Stellenbosch	WC024	38 636	38 636	26 124	67.6%	2 601	6.7%	2 551	6.6%	31 276	81.0%	3 371	90.2%	-24.3%
B	Brede Valley	WC025	46 648	32 663	8 443	18.1%	5 581	17.1%	8 665	26.5%	22 689	69.5%	7 916	68.8%	9.5%
B	Brede River Winelands	WC026	16 270	16 270	4 512	27.7%	4 214	25.9%	4 554	28.0%	13 280	81.6%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		154 243	140 258	73 332	47.5%	13 968	10.0%	19 111	13.6%	106 411	75.9%	18 216	90.9%	4.9%
B	Theewaterskloof	WC031	-	-	2 917	-	3 040	-	4 338	-	10 295	-	-	-	-
B	Overstrand	WC032	31 247	31 247	7 217	23.1%	8 276	26.5%	8 412	26.9%	23 905	76.5%	-	-	-
B	Cape Agulhas	WC033	3 860	3 860	1 002	26.0%	1 098	28.4%	1 110	28.8%	3 210	83.2%	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		35 107	35 107	11 136	31.7%	12 414	35.4%	13 860	39.5%	37 410	106.6%	-	-	-
B	Kannaland	WC041	5 947	6 177	2 855	48.0%	956	15.5%	1 327	21.5%	5 138	83.2%	-	-	-
B	Hessequa	WC042	24 077	18 728	6 035	25.1%	1 497	8.0%	1 431	7.6%	8 963	47.9%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	77 741	77 741	42 738	55.0%	2 322	3.0%	61 981	79.7%	107 041	137.7%	2 232	50.4%	2676.9%
B	Oudtshoorn	WC045	17 225	17 225	-108	-0.6%	8	0.0%	11	0.1%	-89	-0.5%	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Krystna	WC048	20 241	20 662	14 613	72.2%	1 640	7.9%	2 698	13.1%	18 951	91.7%	2 817	78.4%	-4.2%
C	Eden	DC4	714	714	166	23.2%	165	23.1%	157	22.0%	488	68.3%	149	-	5.4%
	Total Eden		145 945	141 247	66 299	45.4%	6 588	4.7%	67 605	47.9%	140 492	99.5%	5 198	56.5%	1200.6%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Western Cape			1 320 153	1 396 738	399 114	30.2%	285 614	20.4%	489 937	35.1%	1 174 665	84.1%	269 552	76.4%	81.8%
National Total			4 646 432	4 602 037	1 331 060	28.6%	1 211 388	26.3%	1 327 827	28.9%	3 870 275	84.1%	925 391	95.9%	43.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to
R thousands	Code	Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09
EASTERN CAPE														
A	Nelson Mandela Bay	EC000	162 655	-	29 139	17.9%	53 314	-	7 873	90 326	-	42 466	76.9%	-81.5%
	Total		162 655	-	29 139	17.9%	53 314	-	7 873	90 326	-	42 466	76.9%	-81.5%
B	Camdeboo	EC101	2 471	2 471	1 223	49.5%	360	14.6%	361	1 944	78.7%	-	-	-
B	Blue Crane Route	EC102	-	5 402	2 223	-	1 124	20.8%	1 126	4 473	82.8%	-	-	-
B	Ikwezi	EC103	516	1 298	197	38.2%	195	15.0%	498	890	68.6%	-	-	-
B	Makana	EC104	12 108	-	3 689	30.5%	2 900	-	4 255	10 844	-	-	-	-
B	Ndlambe	EC105	-	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	-	-	-	-	-	-	-	-	-	-
B	Bavians	EC107	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	34 132	34 099	7 128	20.9%	8 252	24.2%	7 142	22 522	66.0%	-	-	-
B	Koukamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-
C	Cacadu	DC10	85	85	18	21.2%	21	24.7%	20	59	69.4%	73	209.1%	-72.6%
	Total Cacadu		49 312	43 355	14 478	29.4%	12 852	29.6%	13 402	40 732	93.9%	73	209.1%	18258.9%
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	1 017	1 527	955	93.9%	177	11.6%	621	1 753	114.8%	-	-	-
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-
B	Buffalo City	EC125	180 345	175 269	47 950	26.6%	45 052	25.7%	48 762	141 764	80.9%	44 448	85.4%	9.7%
B	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	1 976	1 976	-	-	-	-	-	-	-	-	-	-
	Total Amathole		183 338	178 772	48 905	26.7%	45 229	25.3%	49 383	143 517	80.3%	44 448	85.4%	11.1%
B	Inxuba Yethemba	EC131	2 931	2 931	2 444	83.4%	2 443	83.4%	2 415	7 302	249.1%	-	-	-
B	Tsolwana	EC132	1 856	1 856	383	20.6%	638	34.4%	715	1 736	93.5%	-	-	-
B	Inkwanca	EC133	299	299	68	22.7%	62	20.7%	281	411	137.5%	-	-	-
B	Lukhanji	EC134	16 980	18 224	4 294	25.3%	4 364	23.9%	5 650	14 308	78.5%	4 017	76.1%	40.7%
B	Intsika Yethu	EC135	170	170	22	12.9%	27	15.9%	18	67	39.4%	-	-	-
B	Emalahleni (Ec)	EC136	3 335	3 335	818	24.5%	830	24.9%	842	2 490	74.7%	-	-	-
B	Engcobo	EC137	564	564	155	27.5%	113	20.0%	102	370	65.6%	-	-	-
B	Sakhisizwe	EC138	1 700	1 700	107	6.3%	107	6.3%	123	337	19.8%	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		27 835	29 079	8 291	29.8%	8 584	29.5%	10 146	27 021	92.9%	4 017	76.1%	152.6%
B	Elundini	EC141	1 286	1 286	1 324	103.0%	1 014	78.8%	986	3 324	258.5%	-	-	-
B	Senqu	EC142	11 283	11 283	2 302	20.4%	2 342	20.8%	2 472	7 116	63.1%	-	-	-
B	Maletswai	EC143	3 855	3 855	900	23.3%	764	19.8%	851	2 515	65.2%	-	-	-
B	Gariep	EC144	7 542	7 542	1 421	18.8%	1 424	18.9%	1 624	4 469	59.3%	-	-	-
C	Ukhahlamba	DC14	-	-	-	-	2 928	-	-	2 928	-	-	-	-
	Total Ukhahlamba		23 966	23 966	5 947	24.8%	8 472	35.4%	5 933	20 352	84.9%	-	-	-
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	-	-	-	-	-	-	-	-	-	-	-
B	Nguza Hills	EC153	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-
Total Eastern Cape			447 106	275 172	106 760	23.9%	128 451	46.7%	86 737	321 948	117.0%	91 004	82.2%	-4.7%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
FREE STATE														
B	Letsemeng	FS161	9 912	10 201	2 703	27.3%	2 764	27.1%	4 390	43.0%	9 857	96.6%	-	-
B	Kopanong	FS162	11 135	11 135	1 912	17.2%	1 858	16.7%	573	5.1%	4 343	39.0%	-	-
B	Mohokare	FS163	-	-	49	-	621	-	859	-	1 529	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		21 047	21 336	4 664	22.2%	5 243	24.6%	5 822	27.3%	15 729	73.7%	-	-
B	Naledi (Fs)	FS171	3 404	3 404	1 136	33.4%	1 026	30.1%	-	-	2 162	63.5%	-	-
B	Mangaung	FS172	5 292	5 292	1 013	19.1%	1 043	19.7%	1 018	19.2%	3 074	58.1%	900	37.8%
B	Mantsopa	FS173	6 549	6 710	1 555	23.7%	1 421	21.2%	1 301	19.4%	4 277	63.7%	-	-
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-
	Total Motheo		15 245	15 406	3 704	24.3%	3 490	22.7%	2 319	15.1%	9 513	61.7%	900	37.8%
B	Masilonyana	FS181	10 645	10 645	98	0.9%	172	1.6%	319	3.0%	589	5.5%	-	-
B	Tokologo	FS182	579	579	223	38.5%	197	34.0%	232	40.1%	652	112.6%	-	-
B	Tswelopele	FS183	7 377	7 377	618	8.4%	241	3.3%	274	3.7%	1 133	15.4%	-	-
B	Matjhabeng	FS184	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	FS185	-	-	2 989	-	2 951	-	10 538	-	16 478	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		18 601	18 601	3 928	21.1%	3 561	19.1%	11 363	61.1%	18 852	101.3%	-	-
B	Setsolo	FS191	24 623	24 623	3 931	16.0%	3 953	16.1%	3 964	16.1%	11 848	48.1%	-	-
B	Dihlabeng	FS192	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	15 700	15 700	4 075	26.0%	4 248	27.1%	-	-	8 323	53.0%	-	-
B	Phumelela	FS195	5 510	5 510	1 557	28.3%	1 497	27.2%	1 630	29.6%	4 684	85.0%	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		45 833	45 833	9 563	20.9%	9 698	21.2%	5 594	12.2%	24 855	54.2%	-	-
B	Moghaka	FS201	17 250	17 250	5 086	29.5%	4 258	24.7%	6 366	36.9%	15 710	91.1%	-	-
B	Ngwathe	FS203	17 450	17 450	1 539	8.8%	4 420	25.3%	5 337	30.6%	11 296	64.7%	-	-
B	Metsimaholo	FS204	21 373	158 473	4 396	20.6%	4 394	2.8%	4 226	2.7%	13 016	8.2%	-	-
B	Malube	FS205	3 049	3 293	789	25.9%	536	16.3%	-	-	1 325	40.2%	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		59 122	196 466	11 810	20.0%	13 608	6.9%	15 929	8.1%	41 347	21.0%	-	-
Total Free State			159 848	297 642	33 669	21.1%	35 600	12.0%	41 027	13.8%	110 296	37.1%	900	208.9%
														4458.6%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
GAUTENG															
A	Ekurhuleni Metro	GT000	495 681	495 681	119 414	24.1%	161 742	32.6%	163 315	32.9%	444 471	89.7%	126 716	67.5%	28.9%
A	City Of Johannesburg	GT001	1 150 721	1 150 721	189 434	16.5%	377 772	32.8%	293 208	25.5%	860 414	74.8%	217 502	369.8%	34.8%
A	City Of Tshwane	GT002	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metros		1 646 402	1 646 402	308 848	18.8%	539 514	32.8%	456 523	27.7%	1 304 885	79.3%	344 218	143.0%	32.6%
B	Emluleni	GT421	107 681	107 681	22 900	21.3%	23 296	21.6%	24 516	22.8%	70 712	65.7%	-	-	-
B	Midvaal	GT422	15 420	16 442	3 449	22.4%	3 541	21.5%	5 802	35.3%	12 792	77.8%	-	-	-
B	Lesedi	GT423	16 996	16 996	3 920	23.1%	4 027	23.7%	2 819	16.6%	10 766	63.3%	4 257	-	-33.8%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		140 097	141 119	30 269	21.6%	30 864	21.9%	33 137	23.5%	94 270	66.8%	4 257	0.0%	678.4%
B	Nokeng Tsa Taemane	GT461	4 577	4 577	1 269	27.7%	1 199	26.2%	970	21.2%	3 438	75.1%	-	-	-
B	Kungwini	GT462	20 060	20 060	2 459	12.3%	2 463	12.3%	2 449	12.2%	7 371	36.7%	-	-	-
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding		24 637	24 637	3 728	15.1%	3 662	14.9%	3 419	13.9%	10 809	43.9%	-	0.0%	0.0%
B	Mogale City	GT481	53 112	75 537	20 262	38.1%	18 657	24.7%	23 960	31.7%	62 879	83.2%	-	-	-
B	Randfontein	GT482	20 134	20 134	4 050	20.1%	3 761	18.7%	5 911	29.4%	13 722	68.2%	-	-	-
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Wets Rand		73 246	95 671	24 312	33.2%	22 418	23.4%	29 871	31.2%	76 601	80.1%	-	0.0%	0.0%
Total Gauteng			1 884 382	1 907 829	367 157	19.5%	596 458	31.3%	522 950	27.4%	1 486 565	77.9%	348 475	172.4%	50.1%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	KZN000	214 757	214 757	59 887	27.9%	57 285	26.7%	85 730	39.9%	202 902	94.5%	68 272	87.6%	25.6%
	Total		214 757	214 757	59 887	27.9%	57 285	26.7%	85 730	39.9%	202 902	94.5%	68 272	87.6%	25.6%
B	Vulamehlo	KZN211	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	5 182	5 182	6 261	120.8%	136	2.6%	-	-	6 397	123.4%	91	-	-100.0%
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	2 734	-	247	9.0%	320	-	1 321	-	1 888	-	-	-	-
B	Ezingolweni	KZN215	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	20 286	19 603	6 348	31.3%	5 460	27.9%	5 602	28.6%	17 410	88.8%	2 725	-	105.6%
C	Ugu	DC21	-	-	-	0.0%	-	-	-	-	-	-	-	-	-
	Total Ugu		28 202	24 785	12 856	45.6%	5 916	23.9%	6 923	27.9%	25 695	103.7%	2 816	0.0%	145.8%
B	uMshwathi	KZN221	1 000	1 000	341	34.1%	338	33.8%	113	11.3%	792	79.2%	-	-	-
B	uMngeni	KZN222	11 275	11 275	3 009	26.7%	2 602	23.1%	3 764	33.4%	9 375	83.1%	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN225	53 406	53 406	13 312	24.9%	11 816	22.1%	13 367	25.0%	38 495	72.1%	11 978	78.5%	11.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	1 188	-	1 585	-	1 189	-	3 962	-	1 070	-	11.1%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		65 681	65 681	17 850	27.2%	16 341	24.9%	18 433	28.1%	52 624	80.1%	13 048	95.3%	41.3%
B	Emnambithi/Ladysmith	KZN232	-	-	-	-	-	-	9 883	-	9 883	-	5 481	-	80.3%
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	4 272	4 272	937	21.9%	1 216	28.5%	1 170	27.4%	3 323	77.8%	696	-	68.1%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		4 272	4 272	937	21.9%	1 216	28.5%	11 053	258.7%	13 206	309.1%	6 177	-	78.9%
B	Endumeni	KZN241	-	-	1 295	-	1 294	-	1 308	-	3 897	-	-	-	-
B	Nquthu	KZN242	3 437	3 437	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	5	-	5	-	5	-	15	-	-	-	-
B	Umvoti	KZN245	-	-	686	-	-	-	-	-	686	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		3 437	3 437	1 986	57.8%	1 299	37.8%	1 313	38.2%	4 598	133.8%	-	-	-
B	Newcastle	KZN252	-	-	14 885	-	14 916	-	14 906	-	44 707	-	13 282	-	12.2%
B	eMadlangeni	KZN253	-	-	235	-	-	-	-	-	235	-	117	-	-100.0%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	15 120	-	14 916	-	14 906	-	44 942	-	13 399	-	11.2%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	6 770	6 770	5 040	74.4%	1 826	27.0%	2 455	36.3%	9 321	137.7%	1 637	-	50.0%
B	Abaqulusi	KZN263	9 409	9 409	2 587	27.5%	2 574	27.4%	2 843	30.2%	8 004	85.1%	2 866	-	-0.8%
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	2 173	-	1 805	-	2 526	-	6 504	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		16 179	16 179	9 800	60.6%	6 205	38.4%	7 824	48.4%	23 829	147.3%	4 503	1001.3%	73.8%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	4 853	4 853	1 492	30.7%	902	18.6%	-	-	2 394	49.3%	1 199	-	-100.0%
B	The Big Five False Bay	KZN273	356	356	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	14	-	14	-	-	-	-
B	Mtubatuba	KZN275	2 721	2 721	979	36.0%	581	21.4%	432	15.9%	1 992	73.2%	425	-	1.6%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		7 930	7 930	2 471	31.2%	1 483	18.7%	446	5.6%	4 400	55.5%	1 624	-	-72.5%
B	Mbonambi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	39 170	40 816	10 257	26.2%	10 236	25.1%	10 858	26.6%	31 351	76.8%	9 021	75.0%	20.4%
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umlalazi	KZN284	5 378	5 378	1 580	29.4%	1 232	22.9%	1 236	23.0%	4 048	75.3%	1 222	-	1.1%
B	Mthonjaneni	KZN285	1 344	1 344	754	56.1%	191	14.2%	192	14.3%	1 137	84.6%	-	-	-
B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uThungulu	DC28	6 795	6 795	1 185	17.4%	1 227	18.1%	1 159	17.1%	3 571	52.6%	1 444	81.0%	-19.7%
	Total uThungulu		52 687	54 333	13 776	26.1%	12 886	23.7%	13 445	24.7%	40 107	73.8%	11 687	85.0%	15.0%

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R thousands	Code														
B	Mandeni	KZN291	4 603	4 603	2 748	59.7%	1 256	27.3%	-232	-5.0%	3 772	81.9%	1 221	79.9%	-119.0%
B	KwaDukuza	KZN292	32 208	32 208	5 823	18.1%	5 796	18.0%	13 007	40.4%	24 626	76.5%	5 572	72.2%	133.4%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		36 811	36 811	8 571	23.3%	7 052	19.2%	12 775	34.7%	28 398	77.1%	6 793	73.4%	88.1%
B	Ingwe	KZN431	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kwa Sani	KZN432	-	-	1 563	-	-	-	429	-	1 992	-	280	124.4%	53.2%
B	Greater Kokstad	KZN433	4 661	4 661	1 804	38.7%	1 731	37.1%	2 663	57.1%	6 198	133.0%	1 645	38.0%	61.9%
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sisonke	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sisonke		4 661	4 661	3 367	72.2%	1 731	37.1%	3 092	66.3%	8 190	175.7%	1 925	64.1%	60.6%
Total KwaZulu-Natal			434 617	432 846	146 621	33.7%	126 330	29.2%	175 940	40.6%	448 891	103.7%	130 244	114.0%	35.1%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	2 574	2 574	5 054	196.3%	11 178	434.3%	13 368	519.3%	29 600	1150.0%	-	-	
B	Greater Letaba	LIM332	-	-	1 223	-	2 706	-	4 579	-	8 508	-	-	-	
B	Greater Tzaneen	LIM333	17 098	17 098	3 722	21.8%	3 604	21.1%	3 637	21.3%	10 963	64.1%	-	-	
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		19 672	19 672	9 999	50.8%	17 488	88.9%	21 584	109.7%	49 071	249.4%	-	-	
B	Musina	LIM341	4 500	4 500	456	10.1%	-	-	1 052	23.4%	1 508	33.5%	975	75.8%	
B	Mutale	LIM342	-	-	-	-	10	-	-	-	10	-	-	-	
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makhado	LIM344	-	-	1 523	-	1 159	-	1 290	-	3 972	-	-	-	
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Vhembe		4 500	4 500	1 979	44.0%	1 169	26.0%	2 342	52.0%	5 490	122.0%	975	75.8%	
B	Blouberg	LIM351	-	-	-	-	52	-	57	-	109	-	-	-	
B	Aganang	LIM352	-	-	-	-	-	-	-	-	-	-	-	-	
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	
B	Polokwane	LIM354	-	-	-	-	-	-	27 061	-	27 061	-	8 186	88.9%	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	230.6%	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Capricorn		-	-	-	-	52	-	27 118	-	27 170	-	8 186	88.9%	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	231.3%	
B	Lephalale	LIM362	-	-	2 298	-	2 185	-	1 760	-	6 243	-	-	-	
B	Mookgopong	LIM364	-	-	249	-	509	-	-	-	758	-	-	-	
B	Modimolle	LIM365	6 344	6 344	1 299	20.5%	1 303	20.5%	2 439	38.4%	5 041	79.5%	-	-	
B	Bela Bela	LIM366	-	-	1 167	-	790	-	1 151	-	3 108	-	1 076	79.0%	
B	Mogalakwena	LIM367	-	-	1 336	-	1 470	-	2 208	-	5 014	-	-	7.0%	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Waterberg		6 344	6 344	6 349	100.1%	6 257	98.6%	7 558	119.1%	20 164	317.8%	1 076	79.0%	
B	Greater Marble Hall	LIM471	-	-	328	-	333	-	484	-	1 145	-	-	-	
B	Elias Motsoaledi	LIM472	-	-	-	-	150	-	443	-	593	-	-	-	
B	Makhudulamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tubatse	LIM475	-	-	-	-	808	-	740	-	1 548	-	1 499	-50.6%	
C	Greater Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Greater Sekhukhune		-	-	328	-	1 291	-	1 667	-	3 286	-	1 499	11.2%	
Total Limpopo			30 516	30 516	18 655	61.1%	26 257	86.0%	60 269	197.5%	105 181	344.7%	11 736	99.3%	413.5%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	
R thousands	Code													
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbukungwa	MP302	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-
B	Seme	MP304	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	41 491	41 491	10 150	24.5%	10 180	24.5%	10 219	24.6%	30 549	73.6%	10 299	84.6%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		41 491	41 491	10 150	24.5%	10 180	24.5%	10 219	24.6%	30 549	73.6%	10 299	84.6%
B	Delmas	MP311	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	33 686	-	8 608	25.6%	11 796	-	2 996	-	23 400	-	-	-
B	Steve Tshwete	MP313	33 690	34 594	9 023	26.8%	8 639	25.0%	10 151	29.3%	27 813	80.4%	8 334	80.2%
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembsile	MP315	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		67 376	34 594	17 631	26.2%	20 435	59.1%	13 147	38.0%	51 213	148.0%	8 334	80.2%
B	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbombela	MP322	38 714	38 714	9 471	24.5%	9 915	25.6%	9 512	24.6%	28 898	74.6%	5 903	65.1%
B	Umjindi	MP323	6 002	-	1 479	24.6%	1 478	-	1 474	-	4 431	-	-	-
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		44 716	38 714	10 950	24.5%	11 393	29.4%	10 986	28.4%	33 329	86.1%	5 903	65.1%
Total Mpumalanga			153 583	114 799	38 731	25.2%	42 008	36.6%	34 352	29.9%	115 091	100.3%	24 536	76.8%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Q3 of 2008/09
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	26 001	10 910	2 223	8.5%	2 238	20.5%	765	7.0%	5 226	47.9%	-	-
B	Madibeng	NW372	-	-	1 675	-	1 491	-	1 882	-	5 048	-	-	-
B	Rustenburg	NW373	58 202	58 202	10 108	17.4%	10 913	18.8%	10 592	18.2%	31 613	54.3%	14 488	73.7%
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	7 993	7 993	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		92 196	77 105	14 006	15.2%	14 642	19.0%	13 239	17.2%	41 887	54.3%	14 488	73.7%
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	7 152	7 152	-	-	934	13.1%	503	7.0%	1 437	20.1%	-	-
B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	6 297	6 297	1 764	28.0%	1 759	27.9%	1 768	28.1%	5 291	84.0%	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri molema		13 449	13 449	1 764	13.1%	2 693	20.0%	2 271	16.9%	6 728	50.0%	-	-
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	2 977	-	-	-	987	-	3 964	-	2 696	49.2%
B	Mamusana	NW393	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	7 076	7 076	397	5.6%	1 313	18.6%	4 870	68.8%	6 580	93.0%	-	-
B	Molopo	NW395	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompoti		7 076	7 076	3 374	47.7%	1 313	18.6%	5 857	82.8%	10 544	149.0%	2 696	49.2%
B	Ventersdorp	NW401	3 237	3 237	468	14.5%	489	15.1%	325	10.0%	1 282	39.6%	148	41.7%
B	Tlokwe	NW402	14 140	14 140	3 839	27.1%	3 846	27.2%	3 820	27.0%	11 505	81.4%	3 323	72.4%
B	City Of Matlosana	NW403	-	-	-	-	-	-	-	-	-	-	-	-
B	Maquassi Hills	NW404	-	6 711	1 856	-	1 923	28.7%	1 924	28.7%	5 703	85.0%	-1 063	-281.0%
B	Merafong City	NW405	-	-	3 824	-	5 656	-	5 677	-	15 157	-	1 803	214.9%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		17 377	24 088	9 987	57.5%	11 914	49.5%	11 746	48.8%	33 647	139.7%	4 211	188.2%
Total North West			130 098	121 718	29 131	22.4%	30 562	25.1%	33 113	27.2%	92 806	76.2%	21 395	94.8%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09
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R thousands	Code													
NORTHERN CAPE														
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	1 558	-	1 571	-	1 620	-	4 749	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		-	-	1 558	-	1 571	-	1 620	-	4 749	-	-	-
B	Richtersveld	NC061	-	-	132	-	400	-	134	-	666	-	-	-
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	275	-	92	-	367	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	1 084	1 084	266	24.5%	239	22.0%	314	29.0%	819	75.6%	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		1 084	1 084	398	36.7%	914	84.3%	540	49.8%	1 852	170.8%	-	-
B	Ubutu	NC071	1 971	1 971	548	27.8%	501	25.4%	454	23.0%	1 503	76.3%	-	-
B	Umsobomvu	NC072	4 637	4 637	917	19.8%	898	19.4%	907	19.6%	2 722	58.7%	-	-
B	Emthanjeni	NC073	-	-	1 415	-	1 417	-	1 396	-	4 228	-	-	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembellile	NC076	-	-	427	-	564	-	437	-	1 428	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme	DC7	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley Ka Seme		6 608	6 608	3 307	50.0%	3 380	51.2%	3 194	48.3%	9 881	149.5%	-	-
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-
B	IKail Garib	NC082	-	-	-	-	-	-	-	-	-	-	-	-
B	//Khara Hals	NC083	-	-	-	-	-	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgalelopele	NC086	-	-	-	-	-	-	-	-	-	-	-	-
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	-	-	-
	Total Siyanda		-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Ptaafje	NC091	28 889	28 889	7 050	24.4%	4 887	16.9%	9 645	33.4%	21 582	74.7%	-	-
B	Dikgallong	NC092	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	4 862	4 647	781	16.1%	692	14.9%	654	14.1%	2 127	45.8%	-	-
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		33 751	33 536	7 831	23.2%	5 579	16.6%	10 299	30.7%	23 709	70.7%	-	-
Total Northern Cape			41 443	41 228	13 094	31.6%	11 444	27.8%	15 653	38.0%	40 191	97.5%	0	0.0%

Waste Management		Budget		First Quarter 2008/09		Second Quarter 2008/09		Third Quarter 2008/09		Year to date: 31 March 2009		Third Quarter 2007/08		Q3 of 2007/08 to Q3 of 2008/09	
		Main appropriation	Adjusted Budget	Actual Revenue	1st Q as % of Main appropriation	Actual Revenue	2nd Q as % of adjusted budget	Actual Revenue	3rd Q as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget	Actual Revenue	Total Revenue as % of adjusted budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	WC000	592 147	611 247	144 973	24.5%	142 489	23.3%	150 722	24.7%	438 184	71.7%	139 422	74.3%	8.1%
	Total		592 147	611 247	144 973	24.5%	142 489	23.3%	150 722	24.7%	438 184	71.7%	139 422	74.3%	8.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	1 487	-	1 182	-	348	-	3 017	-	-	-	-
B	Bergivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	23 532	23 532	5 756	24.5%	5 864	24.9%	5 889	25.0%	17 509	74.4%	1 785	-	229.9%
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		23 532	23 532	7 243	30.8%	7 046	29.9%	6 237	26.5%	20 526	87.2%	1 785	-	249.4%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	66 142	66 142	49 081	74.2%	2 443	3.7%	2 439	3.7%	53 963	81.6%	5 945	-	-59.0%
B	Stellenbosch	WC024	26 092	26 092	23 495	90.0%	228	0.9%	309	1.2%	24 032	92.1%	381	89.6%	-18.9%
B	Breede Valley	WC025	26 740	26 823	7 205	26.9%	4 527	16.9%	7 280	27.1%	19 012	70.9%	6 434	75.0%	13.1%
B	Breede River Winelands	WC026	13 661	13 661	3 343	24.5%	3 228	23.6%	3 501	25.6%	10 072	73.7%	-	-	-
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands DM		132 635	132 718	83 124	62.7%	10 426	7.9%	13 529	10.2%	107 079	80.7%	12 760	96.1%	6.0%
B	Theewaterskloof	WC031	-	-	3 775	-	3 710	-	3 729	-	11 214	-	-	-	-
B	Overstrand	WC032	33 402	33 402	8 438	25.3%	7 675	23.0%	7 831	23.4%	23 944	71.7%	-	-	-
B	Cape Agulhas	WC033	6 582	6 582	1 670	25.4%	1 685	25.6%	1 686	25.6%	5 041	76.6%	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		39 984	39 984	13 883	34.7%	13 070	32.7%	13 246	33.1%	40 199	100.5%	-	-	-
B	Kannaland	WC041	4 891	5 432	1 336	27.3%	1 216	22.4%	1 524	28.1%	4 076	75.0%	-	-	-
B	Hessequa	WC042	10 173	7 673	5 519	54.3%	720	9.4%	693	9.0%	6 932	90.3%	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	34 986	34 986	33 083	94.6%	427	1.2%	433	1.2%	33 943	97.0%	523	96.3%	-17.2%
B	Oudtshoorn	WC045	10 295	10 283	-19	-0.2%	2	0.0%	-	-	-17	-0.2%	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	20 980	20 197	17 407	83.0%	943	4.7%	1 686	8.3%	20 036	99.2%	1 470	93.9%	14.7%
C	Eden	DC4	396	396	95	24.0%	95	24.0%	88	22.2%	278	70.2%	87	-	1.1%
	Total Eden		81 721	78 967	57 421	70.3%	3 403	4.3%	4 424	5.6%	65 248	82.6%	2 080	95.9%	112.7%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Western Cape			870 019	886 448	306 644	35.2%	176 434	19.9%	188 158	21.2%	671 236	75.7%	156 047	79.1%	20.6%
National Total			4 151 612	4 108 198	1 060 462	25.5%	1 173 544	28.6%	1 158 199	28.2%	3 392 205	82.6%	784 337	115.8%	47.7%

Source: National Treasury Local Government Database