

Analysis of sources of revenue as at 30 September 2009

	Code	2009/10 Quarter 1: Results					2008/09 Quarter 1: Results					Increase/Decrease 2008/09:2009/10: Quarter 1	
		Own Revenue			Grants Revenue¹	Total	Own Revenue			Grants Revenue²	Total		
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
		R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	
Eastern Cape													
A	Nelson Mandela	EC000	759 863	513 151	128 984	118 802	1 520 799	720 492	448 055	(147 691)	420 072	1 440 928	5.25%
Cacadu Municipalities													
B	Camdeboo	EC101	13 316	16 316	7 109	6 000	42 741	8 481	-	8 820	985	18 286	57.22%
B	Blue Crane Route	EC102	36 648	13 994	14 826	1 485	66 954	31 862	11 085	9 063	985	52 995	20.85%
B	Ikwezi	EC103	-	-	(7 250)	7 250	-	1 272	1 181	2 122	735	5 310	-
B	Makana	EC104	(243)	21 747	8 608	13 141	43 253	16 938	27 846	5 710	1 400	51 894	(19.98%)
B	Ndlambe	EC105	127	3 749	26 894	7 300	38 070	15 983	3 228	27 436	2 235	48 882	(28.40%)
B	Sundays River Valley	EC106	675	3 112	(1 107)	2 800	5 479	4 518	4 612	7 149	2 235	18 514	(237.89%)
B	Baviaans	EC107	-	-	(1 400)	1 400	-	1 149	1 790	2 113	900	5 952	-
B	Kouga	EC108	-	-	(21 150)	21 150	-	19 790	36 292	15 557	1 100	72 739	-
B	Koukamma	EC109	210	548	5 642	3 150	9 550	64	241	(1 255)	1 650	700	92.67%
C	Cacadu District Municipality	DC10	184	44	61 965	750	62 942	28	44	45 133	1 485	46 690	25.82%
Amatole Municipalities													
B	Mbhashe	EC121	-	-	(5 735)	5 735	-	5	-	15 356	735	16 096	-
B	Mngquma	EC122	-	-	(1 485)	1 485	-	3 270	286	23 806	1 235	28 597	-
B	Great Kei	EC123	-	-	(1 735)	1 735	-	1 712	2 096	7 387	2 700	13 895	-
B	Amahlathi³	EC124	-	-	(1 000)	1 000	-	-	-	-	1 235	-	-
B	Buffalo City	EC125	457 102	384 904	213 268	11 578	1 066 852	360 773	325 783	167 237	12 401	866 194	18.81%
B	Ngqushwa	EC126	-	-	(1 250)	1 250	-	224	37	(2 279)	2 900	882	-
B	Nkonkobe	EC127	-	-	(1 735)	1 735	-	3 313	4 316	21 892	1 235	30 756	-
B	Nxuba	EC128	-	-	(1 485)	1 485	-	124	579	(1 151)	1 260	812	-
C	Amatole District Municipality	DC12	-	22 765	170 307	7 629	200 701	-	18 562	126 590	7 559	152 711	23.91%
Chris Hani Municipalities													
B	Inxuba Yethemba	EC131	-	-	(4 400)	4 400	-	12 572	27 116	2 275	950	42 913	-
B	Tsolwana²	EC132	-	-	(8 485)	8 485	-	-	-	-	1 985	-	-
B	Inkwanca	EC133	-	-	20 138	2 485	22 623	457	873	2 704	735	4 769	78.92%
B	Lukhanji	EC134	34 292	45 208	51 046	1 485	132 031	21 338	42 920	43 684	1 235	109 177	17.31%
B	Intsika Yethu	EC135	-	-	(1 000)	1 000	-	-	-	13 356	735	14 091	-
B	Emalahleni	EC136	-	-	(1 735)	1 735	-	2 603	2 587	11 582	735	17 507	-
B	Engcobo	EC137	-	-	(41 250)	41 250	-	382	574	12 368	735	14 059	-
B	Sakhisizwe	EC138	-	-	(3 485)	3 485	-	310	1 384	2 682	1 985	6 361	-
C	Chris Hani District Municipality³	DC13	-	-	(7 345)	7 345	-	-	-	-	9 970	-	-
Ukhahlamba Municipalities													
B	Elundini	EC141	-	-	(4 735)	4 735	-	106	557	10 196	735	11 594	-
B	Senqu	EC142	-	-	(750)	750	-	2 518	4 744	16 867	1 000	25 129	-
B	Maletswai¹	EC143	-	-	(4 500)	4 500	-	-	-	-	400	-	-
B	Gariep	EC144	-	-	(9 500)	9 500	-	5 265	2 470	(626)	900	8 009	-
C	Ukhahlamba District Municipality	DC14	-	-	(1 485)	1 485	-	-	-	33 837	3 353	37 190	-
O.R Tambo Municipalities													
B	Mbitzana	EC151	-	-	(1 250)	1 250	-	224	463	700	735	2 122	-
B	Ntabankulu	EC152	-	-	(1 000)	1 000	-	4	42	343	1 235	1 624	-
B	Qaukeni²	EC153	-	-	(9 315)	9 315	-	-	-	-	985	-	-
B	Port St. Johns	EC154	-	-	(2 485)	2 485	-	198	22	(859)	985	346	-
B	Nyandeni	EC155	-	-	(1 000)	1 000	-	62	8	20 190	1 235	21 495	-
B	Mhlonlo	EC156	-	-	(34 250)	34 250	-	114	26	485	735	1 360	-
B	King Sabata Dalindyebo	EC157	(55)	18 154	51 988	1 485	71 572	79 790	40 655	27 923	1 520	149 888	(109.42%)
C	O.R. Tambo District Municipality	DC15	-	15 375	120 429	13 004	148 808	-	5 255	156 647	12 252	174 154	(17.03%)
Alfred Nzo Municipalities													
B	Umtzimbubu	EC442	-	-	(2 050)	2 050	-	181	29	2 962	735	3 907	-
B	Matatiele	EC441	1 817	2 974	1 888	750	7 428	11	(11 829)	14 913	2 000	5 095	31.41%
C	Alfred Nzo District Municipality	DC44	-	-	(4 524)	4 524	-	-	422	29 204	6 216	35 842	-
45	Total: Eastern Cape Municipalities		1 303 937	1 062 039	693 215	380 613	3 439 804	1 316 133	1 004 351	734 428	519 128	3 559 465	(3.48%)

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		Property Rates	Own Revenue		Grants Revenue¹	Total	Property Rates	Own Revenue		Grants Revenue¹	Total		
			Service Charges	Other				Service Charges	Other				
		R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000		
Free State													
Xhariep Municipalities													
B	Letsameeng	FS161	1 056	2 867	12 224	750	16 898	969	5 659	7 414	1 010	15 052	10.92%
B	Kopanong	FS162	905	9 763	31 196	1 485	43 349	1 084	7 879	16 633	3 047	28 643	33.92%
B	Mohokare	FS163	5 642	2 109	11 785	1 735	21 270	2 005	2 730	(677)	735	4 793	77.47%
C	Xhariep District Municipality	DC16	-	-	4 970	1 735	6 705	-	-	(745)	1 235	490	92.69%
Motheo Municipalities													
B	Naledi	FS171	321	3 584	2 030	2 300	8 234	2 597	2 465	2 913	1 235	9 210	(11.85%)
B	Mangaung	FS172	86 007	327 717	37 980	197 337	649 040	69 226	303 362	(46 682)	198 700	524 606	19.17%
B	Mantsopa	FS173	2 719	13 229	24 597	3 485	44 030	2 197	11 294	13 526	1 985	29 002	34.13%
C	Motheo District Municipality	DC17	-	-	60 082	1 485	61 567	-	-	43 718	1 235	44 953	26.99%
Lejweleputswa Municipalities													
B	Masilonyana	FS181	-	272	20 915	3 485	24 672	530	3 354	14 547	1 985	20 416	17.25%
B	Tokologo	FS182	-	-	(1 553)	1 553	-	170	1 685	7 000	735	9 590	
B	Tswelopele	FS183	(396)	88	(1 539)	1 485	(363)	840	4 708	33 439	985	39 972	11114.85%
B	Matjhabeng	FS184	27 623	92 765	42 401	1 945	164 734	26 965	72 554	106 529	1 235	207 283	(25.83%)
B	Nala	FS185	-	8 999	(2 235)	2 235	8 999	1 818	11 072	14 810	1 860	29 560	(228.50%)
C	Lejweleputswa District Municipality	DC18	-	-	37 738	750	38 488	-	-	30 831	1 235	32 066	16.69%
Thabo Mofutsanyana Municipalities													
B	Setsoto	FS191	8 591	22 532	48 666	1 485	81 274	3 214	9 410	49 581	1 235	63 440	21.94%
B	Dihlabeng	FS192	15 530	47 405	49 213	1 250	113 397	7 832	24 360	22 668	1 235	56 095	50.53%
B	Nketoana	FS193	5	14 587	25 450	1 485	41 528	3 835	14 640	3 420	1 235	23 130	44.30%
B	Maluti-a-Phofung	FS194	75 649	56 484	71 692	14 839	218 664	30 164	49 513	55 619	6 204	141 500	35.29%
B	Phumelela	FS195	589	4 706	16 972	3 755	26 022	543	3 660	10 079	1 985	16 267	37.49%
C	Thabo Mofutsanyana District Municipality	DC19	-	-	(750)	750	-	-	-	(955)	1 235	280	
Fezile Dabi Municipalities													
B	Moghaka	FS201	-	-	(1 485)	1 485	-	9 765	37 527	31 557	789	79 638	
B	Ngwathe	FS203	10 517	61 215	41 501	4 550	117 784	4 274	14 136	28 062	735	47 207	59.92%
B	Metsimaholo	FS204	25 579	66 937	32 334	2 069	126 919	18 844	66 390	35 808	1 548	122 590	3.41%
B	MaFube	FS205	2 299	3 842	36 308	1 485	43 933	981	6 020	14 115	1 235	22 351	49.12%
C	Fezile Dabi District Municipality	DC20	-	-	50 965	1 485	52 450	-	-	35 656	985	36 641	30.14%
25	Total: Free State Municipalities		262 635	739 101	651 456	256 403	1 909 595	187 853	652 418	528 866	235 638	1 604 775	15.96%
Gauteng													
A	Ekurhuleni	GT000	690 301	2 267 379	1 009 358	18 572	3 985 610	607 502	1 653 081	854 685	750	3 116 018	21.82%
A	City of Johannesburg	GT001	1 127 505	3 350 251	1 072 254	845 253	6 395 263	1 049 746	2 530 985	1 047 289	935 842	5 563 862	13.00%
A	City of Tshwane	GT002	818 610	1 889 029	748 542	52 505	3 508 686	363 852	1 168 927	674 493	137 830	2 345 102	33.16%
Metsweding Municipalities													
B	Nokeng Isa Taemane	GT461	27 504	11 104	20 274	3 485	62 368	5 923	8 129	9 940	1 985	25 977	58.35%
B	Kungwini	GT462	26 963	36 057	44 433	2 769	110 222	24 050	30 090	26 199	740	81 079	26.44%
C	Metsweding District Municipality	DC46	-	-	9 697	1 735	11 432	-	-	9 156	735	9 891	13.48%
Sedibeng Municipalities													
B	Emfuleni	GT421	116 468	485 821	199 082	1 250	802 621	63 955	383 462	158 893	1 235	607 545	24.30%
B	Midvaal	GT422	24 318	53 078	17 412	2 050	96 857	22 769	42 917	13 903	1 235	80 824	16.55%
B	Lesedi	GT423	8 025	55 158	11 397	3 485	78 064	6 731	35 099	16 293	1 985	60 108	23.00%
C	Sedibeng District Municipality	DC42	-	-	80 867	750	81 617	-	-	7 347	735	8 082	90.10%
West Rand Municipalities													
B	Mogale City	GT481	60 912	178 876	61 527	1 150	302 464	39 705	140 756	73 095	400	253 956	16.04%
B	Randfontein	GT482	28 786	75 102	29 025	750	133 663	14 822	42 780	22 907	1 235	81 744	38.84%
B	Westonaria	GT483	1 778	11 505	1 730	1 485	16 498	4 813	16 262	31 976	735	53 786	(226.01%)
C	West Rand District Municipality	DC48	558	888	72 201	2 050	75 697	-	771	55 040	1 235	57 046	24.64%
14	Total: Gauteng Municipalities		2 931 727	8 414 248	3 377 799	937 289	15 661 064	2 203 868	6 053 259	3 001 216	1 086 677	12 345 020	21.17%

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		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000		
KwaZulu-Natal													
A	eThekweni	KZ000	966 500	2 080 815	765 911	862 336	4 675 562	652 169	1 772 904	130 693	823 527	3 379 293	27.72%
Ugu Municipalities													
B	Vulamehlo	KZ211	0	-	12 782	1 735	14 517	-	-	649	1 235	1 884	87.02%
B	Umdoni	KZ212	(27)	106	12 595	750	13 423	44 962	6 210	11 546	900	63 618	(373.93%)
B	Umzumbi	KZ213	-	-	22 297	1 000	23 297	-	-	12 994	735	13 729	41.07%
B	uMuziwabantu	KZ214	987	3 790	249	1 400	6 425	23	2 950	6 718	400	10 091	(57.05%)
B	Ezingolweni	KZ215	12	-	6 630	1 000	7 642	-	51	4 384	985	5 420	29.08%
B	Hibiscus Coast	KZ216	83 601	23 532	31 569	750	139 452	75 896	17 607	22 847	400	116 750	16.28%
C	Ugu District Municipality	DC21	-	72 464	125 074	2 095	199 633	-	53 581	53 711	1 305	108 597	45.60%
uMgungundlovu Municipalities													
B	uMshwathi	KZ221	7 077	361	13 548	1 500	22 486	6 542	341	9 753	1 235	17 871	20.52%
B	uMngeni	KZ222	75 887	11 201	3 590	7 778	98 456	71 929	15 682	7 233	2 052	96 896	1.58%
B	Mpofana	KZ223	1 012	5 318	7 196	1 500	15 026	2 940	4 319	1 742	735	9 736	35.21%
B	Impendle	KZ224	-	-	(1 735)	1 735	-	3	27	3 427	1 235	4 692	-
B	Msunduzi	KZ225	112 231	301 209	117 283	1 150	531 873	98 596	247 755	68 831	2 936	418 118	21.39%
B	Mkhambathini	KZ226	836	-	7 196	1 500	9 532	1 158	1 670	3 551	735	7 114	25.37%
B	Richmond	KZ227	1 389	258	8 258	1 735	11 640	309	547	5 615	735	7 206	38.09%
C	uMgungundlovu District Municipality	DC22	-	2 853	231 758	1 485	236 097	-	-	(1 235)	1 235	-	100.00%
Total:Uthukela Municipalities													
B	Emnambithi/Ladysmith	KZ232	92 575	40 884	30 170	1 485	165 113	157 947	51 482	30 045	1 500	240 974	(45.95%)
B	Indaka	KZ233	-	29	19 459	1 000	20 488	-	11	16 028	735	16 774	18.13%
B	Umtshezi	KZ234	6 864	28 831	17 814	750	54 259	5 667	16 719	8 040	1 535	31 961	41.10%
B	Okhahlamba	KZ235	83	54	15 400	750	16 287	1 416	113	8 057	985	10 571	35.09%
B	Imbabazane	KZ236	223	-	23 200	1 500	24 923	-	-	10 842	985	11 827	52.55%
C	Uthukela District Municipality	DC23	194	26 357	104 138	1 962	132 650	-	16 615	57 317	1 378	75 310	43.23%
Umzinyathi Municipalities													
B	Endumeni	KZ241	11 341	-	17 706	1 485	30 531	-	-	(1 235)	1 235	-	100.00%
B	Nquthu	KZ242	-	995	(1 735)	1 735	995	-	620	8 640	1 235	10 495	(954.89%)
B	Msinga	KZ244	110	5	5 867	1 000	6 983	110	5	6 133	735	6 983	(0.00%)
B	Umvoti	KZ245	5 312	8 386	17 155	750	31 603	4 565	6 158	10 042	1 235	22 000	30.39%
C	Umzinyathi District Municipality	DC24	-	-	91 591	2 069	93 660	-	-	64 631	1 186	65 817	29.73%
Amajuba Municipalities													
B	Newcastle	KZ252	27 294	120 423	60 439	750	208 906	40 575	114 148	45 034	900	200 657	3.95%
B	eMadiangeni	KZ253	-	-	(1 735)	1 735	-	255	7	6 807	985	8 054	-
B	Dannhauser	KZ254	942	13	8 927	2 750	12 633	223	25	8 750	1 985	10 983	13.06%
C	Amajuba District Municipality	DC25	-	-	10 656	915	11 571	-	-	21 815	956	22 771	(96.79%)
Zululand Municipalities													
B	eDumbe	KZ261	-	-	(750)	750	-	717	1 117	8 737	900	11 471	-
B	uPhongolo	KZ262	428	1 089	17 497	1 735	20 749	-	-	21 057	400	21 457	(3.41%)
B	Abaqulusi	KZ263	6 460	32 664	21 114	1 000	61 239	5 853	25 114	10 750	4 610	46 327	24.35%
B	Nongoma	KZ265	115	54	(272)	750	647	-	-	10 583	735	11 633	(1698.81%)
B	Ulundi	KZ266	1 832	6 444	16 741	2 848	27 865	6 327	5 627	13 623	1 235	26 812	3.78%
C	Zululand District Municipality	DC26	-	5 228	137 530	3 288	146 046	-	7 600	91 469	8 048	107 117	26.66%
Umkhanyakude Municipalities													
B	Umhlabyalingana	KZ271	-	-	14 053	750	14 803	-	-	8 964	735	9 699	34.48%
B	Jozini	KZ272	463	160	16 732	1 000	18 355	397	172	11 016	735	12 320	32.88%
B	The Big Five False Bay	KZ273	193	-	4 743	1 000	5 937	136	-	5 767	1 235	7 138	(20.23%)
B	Hlabisa	KZ274	19	-	17 528	1 735	19 282	29	-	10 596	1 235	11 860	38.49%
B	Mtubatuba	KZ275	1 651	547	1 765	3 485	7 448	4 224	981	4 042	1 985	11 232	(50.80%)
C	Umkhanyakude District Municipality	DC27	-	-	(1 543)	1 543	-	-	4 565	31 606	2 304	38 475	-
uThungulu Municipalities													
B	Mbonambi	KZ281	-	-	(1 485)	1 485	-	596	31	7 812	735	9 174	-
B	uMhlathuze	KZ282	55 593	223 302	53 013	1 150	333 058	41 662	180 858	65 446	400	288 366	13.42%
B	Ntambanana	KZ283	99	-	2 023	15 385	17 507	25	-	4 665	735	5 425	69.01%
B	Umlalazi	KZ284	11 942	9 948	15 792	1 735	39 416	5 956	7 218	15 174	735	29 083	26.22%
B	Mthonjaneni	KZ285	1 762	2 816	14 163	1 485	20 226	1 190	1 948	9 917	1 235	14 290	29.35%
B	Nkandla	KZ286	78	3	12 349	2 235	14 665	-	-	(1 235)	1 235	-	100.00%
C	uThungulu District Municipality	DC28	-	9 462	147 471	1 549	158 481	-	8 253	75 463	16 481	100 197	36.78%

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iLembe Municipalities													
B	Mandeni	KZ291	4 416	3 059	17 094	1 250	25 819	198	3 722	20 899	445	25 264	2.15%
B	KwaDukuza	KZ292	87 234	62 458	24 187	1 485	175 365	76 377	51 970	26 166	3 000	157 513	10.18%
B	Ndwedwe	KZ293	62	-	24 086	1 735	25 883	-	-	13 005	1 589	14 594	43.62%
B	Maphumulo	KZ294	-	-	10 619	750	11 369	-	-	15 140	1 235	16 375	(44.03%)
C	iLembe District Municipality	DC29	-	25 014	6 968	1 485	33 467	5 853	25 114	14 625	735	46 327	(38.43%)
Sisonke Municipalities													
B	Ingwe	KZ431	-	-	(1 250)	1 250	-	-	-	(735)	735	-	-
B	Kwa Sani	KZ432	2 002	426	(263)	3 235	5 400	6 897	1 559	(823)	985	8 618	(59.59%)
B	Greater Kokstad	KZ433	51 898	15 056	(13 970)	14 081	67 065	26 839	677	6 375	1 985	35 876	46.51%
B	Ubuhlebezwe	KZ434	7 378	113	10 477	1 500	19 468	-	-	(735)	735	-	100.00%
B	Umzimkhulu	KZ435	151	47	30 944	1 550	32 692	127	-	18 802	1 050	19 979	38.89%
C	Sisonke District Municipality	DC43	-	-	(1 735)	1 735	-	-	13 716	32 186	3 720	49 622	-
61	Total: KwaZulu-Natal Municipalities		1 628 219	3 125 771	2 378 874	985 049	8 117 913	1 349 003	2 669 789	1 193 762	919 882	6 132 436	24.46%
Limpopo													
Greater Sekhukhune District Municipalities													
B	Makhuduthamaga	LIM473	5	1 415	53 968	2 235	57 624	-	-	21 508	1 235	22 743	60.53%
B	Fetakgomo	LIM474	-	-	(369)	1 735	1 366	-	23	5 917	735	6 675	(388.79%)
B	Greater Marble Hall	LIM471	1 347	3 705	1 029	1 485	7 566	1 603	39 754	10 602	735	52 694	(596.48%)
B	Elias Motsaoleli	LIM472	2 760	7 429	40 118	1 485	51 793	1 523	7 540	29 370	735	39 168	24.38%
B	Greater Tubatse	LIM475	9 332	3 051	42 136	1 485	56 004	-	-	(1 235)	1 235	-	100.00%
C	Greater Sekhukhune District Municipality	DC47	-	-	(29 058)	29 058	-	-	-	13 057	47 752	60 809	-
Mopani Municipalities													
B	Greater Giyani	LIM331	-	-	(8 100)	8 100	-	8 056	8 831	79 106	1 235	97 228	-
B	Greater Letaba	LIM332	935	4 439	43 942	1 485	50 801	610	7 100	74 309	1 235	83 254	(63.88%)
B	Greater Tzaneen	LIM333	13 572	48 538	(1 973)	17 772	77 909	18 791	60 458	41 186	2 303	122 738	(57.54%)
B	Ba-Phalaborwa	LIM334	6 328	19 451	6 626	1 250	33 655	-	-	(1 235)	1 235	-	100.00%
B	Maruleng	LIM335	1 564	752	12 758	1 735	16 809	-	-	(735)	735	-	100.00%
C	Mopani District Municipality	DC33	-	-	153 795	27 211	181 006	-	-	(47 158)	47 158	-	100.00%
Vhembe Municipalities													
B	Musina	LIM341	1 224	3 128	21 231	4 085	29 668	1 495	11 076	12 997	2 705	28 273	4.70%
B	Mutale	LIM342	111	34	18 368	1 735	20 249	107	112	(242)	735	712	96.48%
B	Thulamela	LIM343	-	4 775	100 368	1 485	106 628	2 432	10 734	55 665	1 235	70 066	34.29%
B	Makhado	LIM344	6 957	55 266	80 079	1 485	143 787	2 859	45 426	49 511	1 935	99 731	30.64%
C	Vhembe District Municipality	DC34	-	-	233 411	68 613	302 024	-	-	(87 460)	117 578	30 118	90.03%
Capricorn Municipalities													
B	Blouberg	LIM351	93	1 643	30 581	1 735	34 051	229	2 081	10 953	5 007	18 270	46.35%
B	Aganang	LIM352	0	-	49 075	1 735	50 810	-	-	2 879	1 485	4 364	91.41%
B	Molemole	LIM353	939	1 582	26 428	1 485	30 434	252	611	(42)	735	1 556	94.89%
B	Polokwane	LIM354	42 797	128 542	71 953	114 556	357 848	-	-	(140 419)	140 419	-	100.00%
B	Lepelle-Nkumpi	LIM355	6 825	4 302	45 979	5 485	62 591	51	66	32 143	1 985	34 245	45.29%
C	Capricorn District Municipality	DC35	-	-	532 756	31 990	564 746	-	-	(49 763)	54 570	4 807	99.15%
Waterberg Municipalities													
B	Thabazimbi	LIM361	1 861	15 554	772	1 485	19 672	4 136	22 959	9 932	935	37 962	(92.98%)
B	Lephalale	LIM362	2 874	10 983	50 357	8 133	72 347	1 307	4 718	13 143	7 283	26 451	63.44%
B	Mookgopong	LIM364	2 644	8 062	6 487	1 485	18 678	2 099	3 379	(405)	1 735	6 808	63.55%
B	Modimolle	LIM365	2 792	20 646	12 914	3 485	39 837	3 070	14 190	10 711	1 985	29 956	24.80%
B	Bela Bela	LIM366	8 562	16 817	1 896	3 115	30 390	7 066	10 511	20 233	2 710	40 520	(33.33%)
B	Mogalakwena	LIM367	5 880	30 496	46 487	21 933	104 797	5 282	22 253	20 935	24 939	73 409	29.95%
C	Waterberg District Municipality	DC36	-	258	34 542	1 735	36 535	-	303	25 839	1 235	27 377	25.07%
30	Total: Limpopo Municipalities		119 403	390 868	1 678 555	370 796	2 559 622	60 968	272 125	211 302	475 539	1 019 934	60.15%

Analysis of sources of revenue as at 30 September 2009

	Code	2009/10 Quarter 1: Results					2008/09 Quarter 1: Results					Increase/Decrease 2008/09:2009/10: Quarter 1	
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total		
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000		
Mpumalanga													
Gert Sibande Municipalities													
B	Albert Luthuli	MP301	4 118	5 104	66 769	6 410	82 401	384	3 374	(3 990)	7 589	7 357	91.07%
B	Msakaligwa	MP302	-	-	(1 735)	1 735	-	8 617	25 064	22 060	735	56 476	
B	Mkhondo	MP303	-	-	(1 735)	1 735	-	2 226	18 495	8 575	735	30 031	
B	Pitsoetse	MP304	-	-	(1 485)	1 485	-	2 213	6 118	6 090	735	15 156	
B	Lekwa ²	MP305	188	17 305	20 834	1 485	39 812	-	-	-	1 627	-	100.00%
B	Dipaleseng	MP306	-	-	(1 735)	1 735	-	1 410	9 326	9 484	1 235	21 455	
B	Govan Mbeki	MP307	38 863	124 086	59 583	2 970	225 502	24 423	89 704	41 749	3 681	159 557	29.24%
C	Gert Sibande District Municipality	DC30	-	-	96 399	2 050	98 449	-	-	69 068	1 235	70 303	28.59%
Nkangala Municipalities													
B	Delmas	MP311	5 202	22 857	18 758	3 775	50 592	4 674	17 382	14 066	1 435	37 557	25.76%
B	Emalahleni	MP312	-	-	(4 968)	4 968	-	33 268	123 068	47 817	2 235	206 388	
B	Steve Tshwete	MP313	37 173	83 409	50 457	9 109	180 148	43 170	68 510	43 115	1 235	156 030	13.39%
B	Emakhazeni	MP314	2 828	9 208	16 648	1 735	30 420	849	2 311	(2 077)	2 235	3 318	89.09%
B	Thembisile	MP315	-	-	(12 418)	12 418	-	-	-	(14 117)	14 117	-	
B	Dr JS Moroka	MP316	-	11 254	77 317	21 266	109 837	204	-	25 645	33 428	59 277	46.03%
C	Nkangala District Municipality	DC31	-	-	115 527	1 485	117 012	-	-	86 609	735	87 344	25.35%
Ehlanzeni Municipalities													
B	Thaba Chweu	MP321	-	-	(1 803)	1 803	-	3 710	9 451	12 608	1 157	26 926	
B	Mbombela	MP322	70 919	92 228	9 733	112 917	285 797	37 893	66 048	(196 396)	302 981	210 526	26.34%
B	Umjindi	MP323	1 374	10 712	7 880	7 285	27 250	2 913	13 119	8 974	1 235	26 241	3.70%
B	Nkomazi ²	MP324	14 662	9 962	53 562	20 126	98 312	-	-	-	22 635	-	100.00%
B	Bushbuckridge	MP325	261	2 450	9 332	19 637	31 680	10 628	5 269	65 641	23 279	104 817	(230.86%)
C	Ehlanzeni District Municipality	DC32	-	-	63 010	1 485	64 495	-	-	670	1 235	1 905	97.05%
21	Total: Mpumalanga Municipalities		175 588	388 575	639 931	237 614	1 441 708	176 582	457 239	245 591	425 514	1 280 664	11.17%

Analysis of sources of revenue as at 30 September 2009

	Code	2009/10 Quarter 1: Results					2008/09 Quarter 1: Results					Increase/Decrease 2008/09:2009/10: Quarter 1	
		Own Revenue			Grants Revenue¹	Total	Own Revenue			Grants Revenue²	Total		
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000		
Northern Cape													
Kgalagadi Municipalities													
B	Moshaweng	NC451	-	-	(7 310)	7 310	-	-	-	267	6 262	6 529	
B	Ga-Segonyana	NC452	7 749	12 604	18 885	3 026	42 264	7 355	11 079	13 465	2 445	34 344	18.74%
B	Gammagara	NC453	930	6 312	4 821	1 600	13 663	1 816	14 231	7 147	1 235	24 429	(78.80%)
C	Kgalagadi District Municipality	DC45	10 511	1 971	48 388	1 505	62 375	22	633	33 662	735	35 052	43.80%
Namakwa Municipalities													
B	Richtersveld	NC061	5 285	3 397	2 212	1 600	12 494	55	802	(958)	1 235	1 134	90.92%
B	Nama Khoi¹	NC062	-	-	(1 600)	1 600	-	-	-	-	1 235	-	
B	Kamiesberg	NC064	-	1 078	3 761	1 600	6 439	1 160	1 357	2 600	735	5 852	9.11%
B	Hantam	NC065	4 688	5 497	(701)	1 600	11 084	5 594	4 359	(576)	1 320	10 697	3.49%
B	Karoo Hoogland	NC066	2 529	1 934	3 874	3 600	11 936	1 804	-	5 594	1 985	9 383	21.39%
B	Khai-Ma	NC067	7 819	2 431	(3 130)	3 600	10 719	1 479	1 207	(101)	1 985	4 570	57.37%
C	Namakwa District Municipality	DC6	-	-	(1 600)	1 600	-	-	-	17 187	1 235	18 422	
Karoo Municipalities													
B	Ubuntu	NC071	3 577	3 503	6 349	1 600	15 028	3 080	2 059	3 922	1 235	10 296	31.49%
B	Umsobomvu	NC072	2 243	7 488	9 029	1 850	20 610	1 903	6 491	5 911	985	15 290	25.81%
B	Emthanjeni	NC073	4 624	12 363	15 141	2 308	34 436	4 359	11 708	9 773	1 235	27 075	21.37%
B	Kareeberg	NC074	3 929	3 069	1 509	2 050	10 557	2 810	2 552	8 649	735	14 746	(39.68%)
B	Renosterberg¹	NC075	873	-	16 814	1 600	19 287	-	-	-	1 235	-	
B	Thembellile	NC076	-	4 360	5 728	1 850	11 938	1 483	3 378	2 086	1 235	8 182	31.46%
B	Siyathemba	NC077	4 812	8 871	20 274	1 600	35 558	4 575	3 792	2 874	735	11 976	66.32%
B	Siyancuma	NC078	1 913	23 985	43 049	2 714	71 662	-	2 283	(1 415)	1 235	2 103	97.07%
C	Karoo District Municipality	DC7	-	-	3 301	2 050	5 351	-	-	9 313	4 852	14 165	
Siyanda Municipalities													
B	Mier	NC081	569	565	2 432	1 850	5 416	188	633	2 460	735	4 016	25.85%
B	Ikali Garib	NC082	-	-	(2 050)	2 050	-	3 191	8 655	9 691	1 235	22 772	
B	//Khara Hais	NC083	-	-	(1 505)	1 505	-	9 564	28 425	2 271	735	40 995	
B	Ikheis	NC084	-	1 169	3 448	1 600	6 217	357	827	1 311	1 235	3 730	40.00%
B	Tsantsabane	NC085	-	-	(1 850)	1 850	-	719	2 838	12 641	1 755	17 953	
B	Kgatelopele	NC086	-	4 130	(1 187)	1 850	4 793	-	2 709	1 546	735	4 990	(4.12%)
C	Siyanda District Municipality	DC8	-	-	(1 600)	1 600	-	-	10	14 572	735	15 317	
Frances Baard Municipalities													
B	Sol Plaatje	NC091	192 322	35 317	42 652	1 600	271 891	153 629	94 809	33 857	1 643	283 938	(4.43%)
B	Dikgatlong	NC092	-	-	(2 552)	2 552	-	7 769	2 296	6 639	735	17 439	
B	Magareng¹	NC093	-	-	(1 600)	1 600	-	-	-	-	1 235	-	
B	Phokwane	NC094	-	-	(2 984)	2 984	-	1 170	8 572	19 463	5 840	35 045	
C	Frances Baard District Municipality	DC9	47	3	25 976	2 050	28 076	-	3	16 426	1 235	17 664	37.08%
32	Total: Northern Cape Municipalities		254 421	140 045	247 975	69 354	711 795	214 082	215 708	240 277	51 742	718 104	(0.89%)

Analysis of sources of revenue as at 30 September 2009

	Code	2009/10 Quarter 1: Results					2008/09 Quarter 1: Results					Increase/Decrease 2008/09:2009/10: Quarter 1	
		Own Revenue			Grants Revenue¹	Total	Own Revenue			Grants Revenue²	Total		
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000		
North West													
Bojanala Platinum Municipalities													
B	Moretele	NW371	101	2 777	34 645	5 320	42 842	301	5 458	20 126	5 406	31 291	26.96%
B	Madibeng	NW372	24 656	51 784	109 342	5 475	191 257	35 913	60 742	108 762	6 612	212 029	(10.86%)
B	Rustenburg	NW373	34 971	280 303	(32 637)	124 685	407 321	24 786	240 636	107 096	82 868	455 386	(11.80%)
B	Kgetlengrivier³	NW374	617	69 171	3 014	2 750	75 551	-	-	-	4 020	-	100.00%
B	Moses Kotane	NW375	-	-	(4 644)	4 644	-	3 374	8 605	34 566	7 339	53 884	-
C	Bojanala Platinum District Municipality	DC37	-	-	99 892	750	100 642	-	-	64 161	500	64 661	35.75%
Central Municipalities													
B	Ratlou	NW381	91	-	479	1 735	2 305	-	-	17 230	1 735	18 965	(722.84%)
B	Tswaing	NW382	-	-	(1 000)	1 000	-	1 238	3 157	15 866	1 985	22 246	-
B	Mafikeng	NW383	-	37 806	38 696	1 735	78 237	33 774	11 721	31 795	1 500	78 790	(0.71%)
B	Ditsobotla	NW384	5 938	27 783	23 174	1 735	58 629	5 203	-	35 825	735	41 763	28.77%
B	Ramotshere Moiloa	NW385	106	6 856	20 088	2 300	29 350	3 214	10 702	12 389	946	27 251	7.15%
C	Central District Municipality	DC38	-	544	103 992	23 129	127 665	-	-	85 736	28 742	114 478	10.33%
Bophirima Municipalities													
B	Kagisano	NW391	-	-	(1 250)	1 250	-	-	-	7 659	735	8 394	-
B	Naledi	NW392	22 903	23 681	12 327	1 485	60 397	18 151	21 697	6 469	1 235	47 552	21.27%
B	Mamusa	NW393	-	-	(1 250)	1 250	-	-	6 691	12 728	1 735	21 154	-
B	Greater Taung	NW394	8 872	1 474	30 351	750	41 447	58	707	15 491	735	16 991	59.01%
B	Molopo	NW395	-	-	(1 735)	1 735	-	-	-	953	1 235	2 188	-
B	Lekwa-Teemane	NW396	1 493	14 048	1 245	1 735	18 521	920	6 318	1 119	1 344	9 701	47.62%
C	Bophirima District Municipality	DC39	-	-	(13 662)	13 662	-	-	-	45 471	10 690	56 161	-
Southern Municipalities													
B	Ventersdorp	NW401	520	4 860	14 983	1 485	21 848	751	6 957	9 621	1 985	19 314	11.60%
B	Potchefstroom	NW402	16 459	107 731	37 884	1 150	163 224	18 036	85 489	12 303	900	116 728	28.49%
B	City of Maitosana	NW403	58 197	147 614	119 915	1 150	326 875	31 693	126 671	98 981	900	258 245	21.00%
B	Maquass Hills²	NW404	3 456	17 618	21 111	1 485	43 670	-	-	-	22 235	-	100.00%
B	Merafong City	NW405	13 594	61 638	52 821	1 485	129 538	9 891	50 614	5 960	1 235	67 700	47.74%
C	Southern District Municipality	DC40	-	-	62 303	2 050	64 353	-	-	45 034	735	45 769	28.88%
25	Total: North West Municipalities		191 973	855 688	730 082	205 930	1 983 674	187 303	646 165	795 341	188 087	1 790 641	9.73%

Analysis of sources of revenue as at 30 September 2009

	Code	2009/10 Quarter 1: Results					2008/09 Quarter 1: Results					Increase/Decrease 2008/09:2009/10: Quarter 1	
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total		
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other				
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000		
Western Cape													
A	City of Cape Town	WC000	1 048 184	2 059 834	1 969 774	645 525	5 723 317	767 085	1 575 916	779 690	746 350	3 869 041	32.40%
West Coast Municipalities													
B	Maltzkama	WC011	-	-	(4 025)	4 025	-	7 096	10 852	10 381	1 635	29 964	
B	Cederberg	WC012	8 815	12 163	6 692	1 931	29 601	12 817	11 575	7 681	2 987	35 060	(18.44%)
B	Bergvliet	WC013	-	-	(1 485)	1 485	-	15 307	13 885	28 981	735	58 908	
B	Saldanha Bay	WC014	110 948	68 275	9 936	2 650	191 809	93 235	63 909	19 429	900	177 473	7.47%
B	Swartland	WC015	(14 344)	(38 271)	(6 544)	1 485	(57 674)	3 981	10 157	8 730	1 435	24 303	142.14%
C	West Coast District Municipality	DC1	2	12 643	47 366	1 020	61 031	770	12 979	47 875	1 606	63 230	(3.60%)
Cape Winelands Municipalities													
B	Witzenberg	WC022	-	-	(5 299)	5 299	-	21 961	29 805	16 199	1 985	69 950	
B	Drakenstein	WC023	46 025	147 743	36 132	3 885	233 785	125 759	145 004	13 241	1 535	285 539	(22.14%)
B	Stellenbosch	WC024	199 793	119 020	15 253	1 150	335 216	116 587	80 879	10 440	650	208 556	37.78%
B	Breedee Valley	WC025	18 954	64 051	25 047	3 885	111 937	18 957	55 631	25 427	650	100 665	10.07%
B	Breedee River Winelands	WC026	28 643	47 172	15 047	1 485	92 347	26 049	39 415	12 447	735	78 646	14.84%
C	Cape Winelands District Municipality	DC2	-	30	169 441	1 485	170 956	927	(127)	79 872	1 235	81 907	52.09%
Overberg Municipalities													
B	Theewaterskloof	WC031	22 870	27 062	32 812	4 637	87 381	19 920	22 936	20 009	1 235	64 100	26.64%
B	Overstrand	WC032	29 441	68 944	23 301	1 150	122 836	28 008	54 837	17 243	400	100 488	18.19%
B	Cape Agulhas	WC033	31 207	16 120	6 634	1 000	54 861	25 198	14 725	6 770	735	47 428	13.71%
B	Swellendam	WC034	(226)	4 034	(4 186)	3 635	3 257	-	-	(1 985)	1 985	-	100.00%
C	Overberg District Municipality	DC3	2	642	24 032	1 485	26 160	-	1 052	28 669	1 235	30 956	(18.33%)
Eden Municipalities													
B	Kannaland	WC041	821	7 724	(1 550)	2 820	9 806	2 402	7 155	3 313	985	13 855	(41.29%)
B	Hessequa	WC042	43 820	29 376	27 189	1 150	101 535	31 526	29 506	27 383	900	89 315	12.04%
B	Mossel Bay	WC043	57 131	125 956	10 350	1 360	194 797	45 864	72 328	420	900	119 512	38.65%
B	George	WC044	137 375	167 671	8 056	1 854	314 956	128 658	152 612	27 055	1 250	309 575	1.71%
B	Oudtshoorn	WC045	-	36 765	10 010	5 682	52 457	(18)	24 272	13 519	3 553	41 326	21.22%
B	Bitou	WC047	5 636	6 555	619	3 748	16 558	16 615	19 367	11 567	1 728	49 277	(197.60%)
B	Knysna	WC048	107 669	67 157	18 427	1 680	194 933	96 447	76 392	14 761	1 406	189 006	3.04%
C	Eden District Municipality	DC4	1 161	1 680	77 869	750	81 459	1 066	1 465	40 719	1 235	44 485	45.39%
Central Karoo Municipalities													
B	Laingsburg	WC051	1 946	2 943	4 789	750	10 428	1 005	1 441	278	1 235	3 959	62.04%
B	Prince Albert	WC052	390	3 598	(241)	1 485	5 231	974	1 632	2 107	735	5 448	(4.14%)
B	Beaufort West	WC053	28 806	17 976	(19 496)	29 527	56 814	14 987	14 415	6 884	1 235	37 521	33.96%
C	Central Karoo District Municipality	DC5	7 427	804	19 916	750	28 897	647	679	13 301	1 485	16 112	44.24%
30	Total: Western Cape Municipalities		1 922 497	3 077 667	2 515 855	738 773	8 254 792	1 623 830	2 544 694	1 292 406	784 675	6 245 605	24.34%

Total per province		8 790 401	18 194 003	12 913 743	4 181 821	44 079 968	7 313 769	14 512 289	8 243 189	4 686 882	34 719 501	21.24%	
Eastern Cape	EC	1 303 937	1 062 039	693 215	380 613	3 439 804	1 316 133	1 004 351	734 428	519 128	3 559 465	(3.48%)	
Free State	FS	262 635	739 101	651 456	256 403	1 909 595	187 853	652 418	528 866	235 638	1 604 775	15.96%	
Gauteng	GT	2 931 727	8 414 248	3 377 799	937 289	15 661 064	2 203 868	6 053 259	3 001 216	1 086 677	12 345 020	21.17%	
KwaZulu-Natal	KZ	1 628 219	3 125 771	2 378 874	985 049	8 117 913	1 343 150	2 666 330	1 193 762	919 882	6 155 293	24.18%	
Limpopo	LIM	119 403	390 868	1 678 555	370 796	2 559 622	60 968	272 125	211 302	475 539	1 019 934	60.15%	
Mpumalanga	MP	175 588	388 575	639 931	237 614	1 441 708	176 582	457 239	245 591	425 514	1 280 664	11.17%	
Northern Cape	NC	254 421	140 045	247 975	69 354	711 795	214 082	215 708	240 277	51 742	718 104	(0.89%)	
North West	NW	191 973	855 688	730 082	205 930	1 983 674	187 303	646 165	795 341	188 087	1 790 641	9.73%	
Western Cape	WC	1 922 497	3 077 667	2 515 855	738 773	8 254 792	1 623 830	2 544 694	1 292 406	784 675	6 245 605	24.34%	

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2009

2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008

3. Municipalities that did not comply with Section 71 of the MFMA in Quarter 1, 2008/09

Metros: Analysis of sources of revenue as at 30 September 2009

	Code	2009/10 Quarter 1: Results					2008/09 Quarter 1: Results				
		Own Revenue			Grants Revenue ¹	Total	Own Revenue			Grants Revenue ²	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	
Metros											
Nelson Mandela	EC000	759 863	513 151	128 984	118 802	1 520 799	720 492	448 055	(147 691)	420 072	1 440 928
Ekurhuleni	GT000	690 301	2 267 379	1 009 358	18 572	3 985 610	607 502	1 653 081	854 685	750	3 116 018
City of Johannesburg	GT001	1 127 505	3 350 251	1 072 254	845 253	6 395 263	1 049 746	2 530 985	1 047 289	935 842	5 563 862
City of Tshwane	GT002	818 610	1 889 029	748 542	52 505	3 508 686	363 852	1 168 927	674 493	137 830	2 345 102
eThekweni	KZ000	966 500	2 080 815	765 911	862 336	4 675 562	652 169	1 772 904	130 693	823 527	3 379 293
City of Cape Town	WC000	1 048 184	2 059 834	1 969 774	645 525	5 723 317	767 085	1 575 916	779 690	746 350	3 869 041
Total Metros		5 410 963	12 160 459	5 694 823	2 542 993	25 809 237	4 160 846	9 149 868	3 339 159	3 064 371	19 714 244

1. Grants and Subsidies as per Division of Revenue Act No. 12. of 2009

2. Grants and Subsidies as per Division of Revenue Act No. 02. of 2008