

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1", "2", "3" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

| Municipality | DM Code | Tabled Budget 2009/10 by 31 March 2009 | | If Yes, date 2009/10 budget tabled | | If No, planned date for tabling 2009/10 budget | | Proposed date for adoption of the 2009/10 budget | | Was the 2009/10 budget prepared by municipal officials? | | No. Adj budgets adopted for 2008/09 | Date latest adjustment budget adopted for 2008/09 |
|---------------------------------------|---------|--|----------|------------------------------------|----|--|----|--|----|---|----------|-------------------------------------|---|
| | | Yes | No | Yes | No | Yes | No | Yes | No | | | | |
| City of Cape Town (NT Responsibility) | WC000 | Yes | No | 30 March 2009 | | | | | | Yes | | | |
| Mafikeng | WC011 | Yes | No | 31 March 2009 | | | | | | Yes | | 2 | 02 February 2009 |
| Cedareberg | WC012 | Yes | No | 01 April 2009 | | | | | | Yes | | | |
| Bergriver | WC013 | Yes | No | 31 March 2009 | | | | | | Yes | | | |
| Saldanha Bay | WC014 | Yes | No | 31 March 2009 | | | | 03 June 2009 | | Yes | | 1 | 31 March 2009 |
| Swartland | WC015 | Yes | No | 28 March 2009 | | | | | | Yes | | | |
| West Coast | DC1 | Yes | No | 25 February 2009 | | | | | | Yes | | | |
| Witzenberg | WC022 | Yes | No | 31 March 2009 | | | | 27 May 2009 | | Yes | | 1 | 28 February 2009 |
| Draakenstein | WC023 | Yes | No | 31 March 2009 | | | | | | Yes | | 4 | 05 May 2009 |
| Stellenbosch | WC024 | Yes | No | 26 March 2009 | | | | | | Yes | | | |
| Breside Valley | WC025 | Yes | No | 30 April 2009 | | | | | | Yes | | | |
| Breside River/Winterlands | WC026 | Yes | No | 24 March 2009 | | | | | | Yes | | 3 | 22 May 2009 |
| Cape Winelands | DC2 | Yes | No | 09 March 2009 | | | | | | Yes | | | |
| Therewaterkloof | WC031 | Yes | No | 26 March 2009 | | | | | | Yes | | | |
| Ovenstrand | WC032 | Yes | No | 30 March 2009 | | | | | | Yes | | | |
| Cape Agulhas | WC033 | Yes | No | 29 March 2009 | | | | | | Yes | | | |
| Swellendam | WC034 | Yes | No | 30 April 2009 | | | | | | Yes | | 1 | 27 February 2009 |
| Oerbenj | DC3 | Yes | No | 30 March 2009 | | | | 27 May 2009 | | Yes | | | |
| Kommand | WC041 | Yes | No | 31 March 2009 | | | | | | Yes | | | |
| Helderberg | WC042 | Yes | No | 30 March 2009 | | | | | | Yes | | | |
| Woolse Bay | WC043 | Yes | No | 31 March 2009 | | | | 26 August 2009 | | Yes | | 2 | 26 February 2009 |
| George (NT Responsibility) | WC044 | Yes | No | 23 April 2009 | | | | | | Yes | | 2 | 29 January 2009 |
| Duikshoorn | WC045 | Yes | No | 30 March 2009 | | | | 29 May 2009 | | Yes | | | |
| Blou | WC047 | Yes | No | 25 March 2009 | | | | | | Yes | | | |
| Kryens | WC048 | Yes | No | 26 March 2009 | | | | | | Yes | | | |
| Eden | DC4 | Yes | No | 30 March 2009 | | | | 30 April 2009 | | Yes | | | |
| Langebaan | WC051 | Yes | No | 31 March 2009 | | | | | | Yes | | | |
| Prince Albert | WC052 | Yes | No | 31 March 2009 | | | | 29 May 2009 | | Yes | | 2 | 22 September 2008 |
| Baarlout West | WC053 | Yes | No | 31 March 2009 | | | | 29 May 2009 | | Yes | | 1 | 13 February 2009 |
| Senzile-Karoo | DC5 | Yes | No | 19 March 2009 | | | | | | Yes | | | |
| 30 Municipalities in total | | 26 | 4 | | | | | | | 30 | 0 | 19 | |

Municipalities with Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

| Municipality | DM Code | Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008? | | | | | | | | | | If Yes, what was the impact on your operating budget? | | | | | | | | | | Has the muni submitted the latest adjustment budget to: | | | | | | Muni to table another adjustment budget for 2008/09 | | | | | | Do all adjustment budget comply with section 28(7) | | | | | |
|---------------------------------------|---------|--|----|-------------|-------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----|----|---|----|-----|----|-----|----|-----|----|-----|----|---|----|-----|----|-----|----|---|----|-----|----|-----|----|--|--|--|--|--|--|
| | | Yes | | No | | Original Revenue R thousand | Original Expenditure R thousand | Adjusted Revenue R thousand | Adjusted Expenditure R thousand | NT | | | PT | | | Yes | | No | | Yes | | No | | Yes | | No | | Yes | | No | | | | | | | | | |
| | | Yes | No | Yes | No | | | | | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | Yes | No | | | | | | |
| City of Cape Town (NT Responsibility) | WC000 | Yes | No | 15 758 043 | 15 758 043 | 17 127 895 | 17 127 895 | 17 127 895 | 17 127 895 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Matielanda | WC011 | Yes | No | 108 758 | 108 471 | 110 903 | 110 617 | 110 617 | 110 617 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Cedenburg | WC012 | Yes | No | 108 758 | 108 471 | 110 903 | 110 617 | 110 617 | 110 617 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Bergriver | WC013 | Yes | No | 108 758 | 108 471 | 110 903 | 110 617 | 110 617 | 110 617 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Saldanha Bay | WC014 | Yes | No | 108 758 | 108 471 | 110 903 | 110 617 | 110 617 | 110 617 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Stellenbosch | WC015 | Yes | No | 108 758 | 108 471 | 110 903 | 110 617 | 110 617 | 110 617 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| West Coast | DC1 | Yes | No | 108 758 | 108 471 | 110 903 | 110 617 | 110 617 | 110 617 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Witzenberg | WC022 | Yes | No | 256 917 000 | 160 000 000 | 329 257 000 | 193 440 000 | 193 440 000 | 193 440 000 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Draakenstein | WC023 | Yes | No | 256 917 000 | 160 000 000 | 329 257 000 | 193 440 000 | 193 440 000 | 193 440 000 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Stellenbosch | WC024 | Yes | No | 256 917 000 | 160 000 000 | 329 257 000 | 193 440 000 | 193 440 000 | 193 440 000 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Breda Valley | WC025 | Yes | No | 232 268 | 232 245 | 244 288 | 244 245 | 244 245 | 244 245 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Breda River/Wineands | WC026 | Yes | No | 232 268 | 232 245 | 244 288 | 244 245 | 244 245 | 244 245 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Cape Wineands | DC2 | Yes | No | 232 268 | 232 245 | 244 288 | 244 245 | 244 245 | 244 245 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Therewaterkloof | WC031 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Ovenstrand | WC032 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Cape Agulhas | WC033 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Swellendam | WC034 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Oordevant | DC3 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Kommando | WC041 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Hesluisbaai | WC042 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Mossel Bay | WC043 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| George (NT Responsibility) | WC044 | Yes | No | 431 271 127 | 431 271 127 | 483 791 845 | 482 912 110 | 482 912 110 | 482 912 110 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Duikshoorn | WC045 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Bloubaai | WC046 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Bloubaai | WC047 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Krygans | WC048 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Eden | DC4 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Lamagsburg | WC051 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Prince Albert | WC052 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Beaufort West | WC053 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| Senzarale-Karoo | DC5 | Yes | No | 210 386 986 | 209 844 658 | 222 162 279 | 217 132 751 | 217 132 751 | 217 132 751 | No | No | Yes | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No | | | | | | | | | |
| 30 Municipalities in total | | 7 | 23 | | | | | | | | | 10 | 20 | 10 | 20 | 4 | 26 | 10 | 20 | 4 | 26 | 10 | 20 | 4 | 26 | 10 | 20 | 4 | 26 | 10 | 20 | | | | | | | | |

Municipalities with Powers and Functions - Electricity highlighted