

Tabling and Approving of Municipal Budgets

for the 2009 MTREF

National Treasury

Republic of South Africa



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Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least ninety days prior to the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Pravin Gordhan, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2009 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24.

The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budget side in terms of Sections 25 and 27 of the MFMA.

Pravin Gordhan
Minister of Finance

Broad Trends:

2. In aggregate 251 out of 283 or 89 per cent of the municipalities tabled their budgets in their respective municipal councils on time, an 8 per cent increase from last year's 81 per cent.
3. 172 out of 283 or 61 per cent of the municipalities adopted their budget within the prescribed period, 65 or 23 per cent of the municipalities did not adopt their budget on time and the remaining 46 or 16 per cent did not provide the answer to this question in our questionnaire.
4. 271 municipalities prepared their own budgets, and only 12 or 4 per cent of the municipalities had their budgets prepared by external service providers.
5. Only 89 municipalities adjusted their budget to include electricity tariff increases as per Government Gazette No. 31195 of 27 June 2008, this constitutes only 31 per cent of the 283 municipalities. It should however be noted that most of these municipalities, inclusive of 45 district municipalities do not exercise their powers and functions on electricity and were therefore not required to adjust their budget for this purpose, and this might explain the low percentage of 31 per cent.
6. 27 or 10 per cent of the 283 municipalities planned to table another adjustment for their previous year's budget i.e. for the 2008/09 municipal financial year.
7. 164 or 58 per cent of the 283 municipalities tabled adjustments that comply with Section 22(b) of the MFMA which requires them to submit their Adjustment Budget in both printed and electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget.
8. 188 or 66 per cent of the 283 municipalities adopted adjustments that comply with Section 24(3) of the MFMA which requires them to submit the Approved Adjustment budget to the National Treasury and the relevant provincial treasury.
9. From a provincial perspective, the figures suggest that municipalities in the Northern Cape province performed worst in terms of tabling their budgets on time with only 75 per cent of the municipalities meeting the deadline, a 13 per cent decrease from the previous year's 88 per cent. The municipalities in the Free State province had the next lowest level of compliance at 76 per cent, a 20 per cent increase from last year's 56 per cent. The highest rate of meeting the deadline was the Eastern Cape and Gauteng provinces at 100 per cent, an increase of 16 per cent for Eastern Cape from last year, and Gauteng kept to their good performance of 100 per cent last year.

Annexure A: Municipalities in Eastern Cape

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1" or "2" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabling Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by mun. official?		No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No		
Municipality										
Nelson Mandela Bay (NT Responsibility)	EC000	Yes		19 March 2009		30 June 2009	Yes		1	19 March 2009
Camdeboo	EC101	Yes		19 March 2009			Yes			
Blue Crane Route	EC102	Yes		31 March 2009			Yes			
Ikwazi	EC103	Yes		28 March 2009		28 May 2009	Yes		1	30 January 2009
Makana	EC104	Yes		30 March 2009		28 May 2009	Yes		2	01 March 2009
Ndlambe	EC105	Yes		31 March 2009		28 May 2009	Yes			
Sunday's River Valley	EC106	Yes		31 March 2009		01 June 2009	Yes			
Bhambeni	EC107	Yes		28 March 2009		28 May 2009	Yes			
Kouga	EC108	Yes		30 March 2009		28 May 2009	Yes			
Koukamma	EC109	Yes		30 March 2009		27 May 2009	Yes			
Cacadu	DC10	Yes		25 March 2009		27 May 2009	Yes		2	08 July 2009
Mbashe	EC121	Yes		01 February 2009		29 May 2009	Yes			
Mingus	EC122	Yes		28 March 2009		05 June 2009	Yes			
Great Xhali	EC123	Yes		31 March 2009		29 May 2009	Yes			
Amathali	EC124	Yes		31 March 2009		29 May 2009	Yes			
Buffalo City (NT Responsibility)	EC125	Yes		31 March 2009		04 June 2009	Yes			
Nquthu	EC126	Yes		01 March 2009		29 May 2009	Yes			
Nontobe	EC127	Yes		08 April 2009		28 May 2009	Yes			
Nxuba	EC128	Yes		02 April 2009		24 June 2009	Yes			
Amalobeli	DC12	Yes		27 March 2009		29 May 2009	Yes			
Imobu Yehemba	EC131	Yes		01 April 2009		29 May 2009	Yes			
Tsovwana	EC132	Yes		31 March 2009		29 May 2009	Yes			
Inxwanya	EC133	Yes		30 March 2009		29 May 2009	Yes			
Lukwini	EC134	Yes		31 March 2009		26 June 2009	Yes		2	31 March 2009
Imhaka Yethu	EC135	Yes		27 March 2009		29 May 2009	Yes			
Emalaheni (EC)	EC136	Yes		01 April 2009		29 May 2009	Yes			
Engcobo	EC137	Yes		27 March 2009		29 May 2009	Yes		1	09 Dec 2009
Sakhisizwe	EC138	Yes		30 March 2009		30 May 2009	Yes			
Chris Hanf	DC13	Yes		25 March 2009		27 May 2009	Yes			
Elundini	EC141	Yes		27 March 2009		19 May 2009	Yes			
Sengu	EC142	Yes		27 March 2009		31 May 2009	Yes			
Maetsiwal	EC143	Yes		31 March 2009		31 May 2009	Yes			
Sengq	EC144	Yes		31 March 2009		29 May 2009	Yes			
Umtshinga	DC14	Yes		31 March 2009		29 May 2009	Yes			
Mbuzana	EC151	Yes		27 March 2009		29 May 2009	Yes			
Ntabankulu	EC152	Yes		31 March 2009		29 May 2009	Yes			
Qaukeni	EC153	Yes		29 March 2009		28 May 2009	Yes			
Port St Johns	EC154	Yes		28 March 2009		29 May 2009	Yes			
Nyandeni	EC155	Yes		27 March 2009		28 May 2009	Yes			
Mhontlo	EC156	Yes		09 April 2009		28 May 2009	Yes			
King Sabata Dalindyebo	EC157	Yes		31 March 2009		28 May 2009	Yes			
O.R. Tambo (NT Responsibility)	DC15	Yes		29 March 2009		29 May 2009	Yes			
Umtzombo	EC052	Yes		16 May 2009		28 May 2009	Yes			
Maitelis	EC053	Yes		27 March 2009		28 May 2009	Yes			
Alfred Nzo	DC44	Yes		31 March 2009		12 June 2009	Yes			
45 Municipalities in total		45	0				45	0	9	

Municipalities without Powers and Functions - Electricity highlighted

Annexure B: Municipalities in Free State

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled		If No, planned date for tabling 2009/10 budget		Proposed date for adoption of the 2009/10 budget		Was the 2009/10 budget prepared by municipal officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No	Yes	No	Yes	No	Yes	No					
Letsemeng	FS161		No			12 June 2009		22 June 2009		No		Dnaffa Consultants	1	01 December 2008
Kopanong	FS162		No			24 April 2009		12 June 2009		Yes				
Mohokare	FS163		No			15 April 2009		03 June 2009		No		Smith and Krugers		
Xitsirezi	DC16		No			03 April 2009		18 June 2009		Yes			1	01 April 2009
Naledi (FS)	FS171	Yes			31 March 2009					No				
Mogauwani (NT Responsibility)	FS172		No			14 April 2009		25 June 2009		Yes			1	06 March 2009
Matlisa	FS173	Yes			31 March 2009			26 June 2009		Yes			1	02 March 2009
Northey	DC17	Yes			17 April 2009			25 June 2009		Yes			2	30 June 2009
Maklongyana	FS181	Yes			31 March 2009			29 May 2009		Yes				
Tokologo	FS182	Yes			02 April 2009			17 June 2009		Yes			1	30 January 2009
Tswelopele	FS183	Yes			31 March 2009			31 May 2009		Yes			2	31 March 2009
Melipabeng	FS184	Yes			31 March 2009			28 May 2009		Yes			1	20 February 2009
Nala	FS185	Yes			31 March 2009			10 June 2009		Yes			2	25 March 2009
Leywebopuwal	DC18	Yes			25 March 2009			20 May 2009		Yes			1	
Safatso	FS191	Yes			31 March 2009			04 June 2009		Yes			1	
Dinabeng	FS192	Yes			31 March 2009			28 May 2009		Yes			1	
Makosara	FS193	Yes			31 March 2009			28 May 2009		Yes			1	
Makur A Phofung	FS194	Yes			31 March 2009			28 May 2009		Yes			1	27 January 2009
Phumelela	FS195	Yes			31 March 2009			28 May 2009		Yes		Smith and Krugers	1	07 March 2009
Thabo Mofutsanyand	DC19		No			16 April 2009		12 June 2009		Yes				
Mochlaka	FS201	Yes			07 April 2009					Yes				
Ngrwathe	FS203	Yes			03 April 2009					Yes				
Melismaholo	FS204	Yes			31 March 2009			02 June 2009		Yes			1	28 January 2009
Makubhe	FS205	Yes			31 March 2009			29 May 2009		Yes			1	17 February 2009
Fezile Dabul	DC20	Yes			27 March 2009			22 May 2009		Yes			1	30 January 2009
25 Municipalities in total		19	6							21	4		23	

Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

Free State Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31196 of 27 June 2008?		If Yes, what was the impact on your operating budget?				Has the muni submitted the latest adjustment budget to:		Muni to table another adjustment budget for 2008/09		22(b) submissions after tabling		24(c) submissions after adoption	
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Yes	No	Yes	No	Yes	No	Yes	No
Letsemeng	FS161	Yes	No	8 122	6 895	8 474	6 895	Yes	No			Yes	No	Yes	No
Kopanong	FS162	No	No						No				No		No
Mohobare	FS163	No	No						No				No		No
Xhariep	DC16	No	No						No				No		No
Naledi (FS)	FS171	Yes	No	39 898	30 788			Yes	No			Yes	No	Yes	No
Mengamang (NT Responsibility)	FS172	Yes	No	659 769	589 002	738 697	667 830	Yes	No	Yes	No	Yes	No	Yes	No
Matielapa	FS173	Yes	No	99 735	86 870	99 735	99 732	Yes	No	Yes	No	Yes	No	Yes	No
Northey	DC17	Yes	No	131 146	131 112	136 558	135 196	Yes	No	Yes	No	Yes	No	Yes	No
Maklongyana	FS181	Yes	No	99 460	99 438	100 014	99 976		No				No		No
Tokologo	FS182	No	No						No				No		No
Tswelopele	FS183	Yes	No	84 511	84 504	84 725	84 723	Yes	No	Yes	No	Yes	No	Yes	No
Matjhabeng	FS184	Yes	No	1 022 119	1 022 119	1 065 071	1 065 071		No				No		No
Nala	FS185	Yes	No					Yes	No	Yes	No	Yes	No	Yes	No
Leywebopuwal	DC18	Yes	No	156 419	155 406	173 450	173 437		No				No		No
Safatso	FS191	Yes	No						No				No		No
Dinabeng	FS192	No	No						No				No		No
Makotara	FS193	No	No						No				No		No
Makur A Phofung	FS194	Yes	No	679 388	676 713	811 594	775 656		No	Yes	No		No		No
Phumelela	FS195	No	No						No				No		No
Thabo Mofutsanyand	DC19	No	No						No				No		No
Mophaka	FS201	No	No						No				No		No
Ngwathe	FS203	No	No						No				No		No
Metsimaholo	FS204	Yes	No						No				No		No
Makube	FS205	Yes	No					Yes	No	Yes	No	Yes	No	Yes	No
Fezile Dabul	DC20	Yes	No					Yes	No	Yes	No	Yes	No	Yes	No
25 Municipalities in total		13	12					8	17	15	10	7	18	10	15

Municipalities without Powers and Functions - Electricity highlighted

Annexure C: Municipalities in Gauteng

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1", "x", or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No			Yes	No			
Municipality										
Ekurhuleni Metro (NT Responsibility)	GT000	Yes		26 March 2009	28 May 2009	Yes			4	30 July 2009
City of Johannesburg (NT Responsibility)	GT001	Yes		26 March 2009	21 May 2009	Yes			2	19 February 2009
City of Tshwane (NT Responsibility)	GT002	Yes		26 February 2009	28 May 2009	Yes			1	27 November 2009
Nokeng Tsa Tsaane	GT0261	Yes		30 April 2009	08 June 2009	Yes			1	30 September 2009
Krugwi	GT0262	Yes		31 March 2009	27 May 2009	Yes	No	Gateway Technologies	2	23 January 2009
Metsweding	DC46	Yes		31 March 2009	29 June 2009	Yes			2	29 January 2009
Mogale City	GT1411	Yes		26 March 2009	28 May 2009	Yes			2	30 January 2009
Randfontein	GT1412	Yes		25 March 2009	28 May 2009	Yes			2	30 January 2009
Westonaria	GT1483	Yes		31 March 2009	28 May 2009	Yes			2	23 February 2009
West Rand	DC48	Yes		25 March 2009	27 May 2009	Yes			1	26 February 2009
Emfuleni (Shared Responsibility)	GT1421	Yes		31 March 2009	28 May 2009	Yes			1	12 March 2009
Mirreval	GT1422	Yes		12 March 2009	28 May 2009	Yes			2	04 February 2009
Lesedi	GT1423	Yes		31 March 2009	26 May 2009	Yes			2	06 February 2009
Sediberg	DC42	Yes		25 March 2009	27 May 2009	Yes			2	21 January 2009
14 Municipalities in total		14	0			13	1		22	

*Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

Gauteng Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?										Muni to table another adjustment budget for 2008/09		22(b) submissions after tabling		24(3) submissions after adoption		Do all adjustment budget comply with section 28(7)			
		to:		NT		PT		Yes		No		Yes		No		Yes		No		Yes		No	
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Ekurhuleni Metro (NT Responsibility)	GT000	Yes		15 952 204 237	15 952 190 937	15 952 709 231	15 952 696 871	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
City of Johannesburg (NT Responsibility)	GT001	Yes		20 931 355 000	18 789 345 000	21 575 737 000	19 692 053 000	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
City of Tshwane (NT Responsibility)	GT002	Yes		14 909 261 000	14 661 150 000	15 390 998 000	15 107 846 000	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
Nokeng Tsa Taamane	GT0261	Yes		114 755 410	109 301 223	114 755 410	109 301 223	Yes		No		No		No		No		No		No		No	
Krugwi	GT0262	Yes		425 336 324	308 368 418	448 815 056	324 128 219	Yes		No		No		No		No		No		No		No	
Metsweding	DC46	Yes		177 685 463	977 467 006	41 295 222	43 466 435	Yes		No		No		No		No		No		No		No	
Mogale City	GT1411	Yes		413 635 929	386 798 259	413 635 929	386 798 259	Yes		No		No		No		No		No		No		No	
Randfontein	GT1412	Yes		211 420 273	210 508 359	217 688 142	217 513 573	Yes		No		No		No		No		No		No		No	
Westonaria	GT1483	Yes		179 146 630	193 242 600	209 463 260	214 672 130	Yes		No		No		No		No		No		No		No	
West Rand	DC46	Yes		2 156 141 361	2 350 941 591	2 350 941 591	2 350 941 591	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
Emfuleni (Shared Responsibility)	GT1421	Yes		307 239 467	307 212 081	344 337 691	344 276 908	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
Mirvaldi	GT1422	Yes		235 345 547	235 341 096	251 862 146	251 860 684	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
Lesedi	GT1423	Yes		274 877 760	274 874 837	274 877 760	274 874 837	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
Seobring	DC42	Yes						Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	
14 Municipalities in total		14	0					8	6	12	2	2	11	3	12	2	12	3	12	2	12	2	

*Municipalities without Powers and Functions - Electricity highlighted

Annexure D: Municipalities in KwaZulu-Natal

Annexure E : Municipalities in Limpopo

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Municipality											
Greater Mankwe Hill	LIM471	Yes		31 March 2009			Yes	No	DBSA Deployee	1	31 January 2009
Elans Mtsheleli	LIM472	Yes		31 March 2009			Yes	No		2	15 January 2009
Makhudumangali	LIM473	No						No			
Fetakgomo	LIM474	No						No			
Greater Tubatse	LIM475	Yes		01 April 2009			Yes	No		1	27 January 2009
Greater Sekukhundu	DC47	Yes		31 March 2009			Yes	No		1	28 February 2009
Greater Gijani	LIM331	No						No			
Greater Letaba	LIM332	Yes		31 March 2009			Yes	No		2	23 July 2008
Greater Tzaneen	LIM333	Yes		31 March 2009			Yes	No		2	31 March 2009
Ba-Phealofwa	LIM334	Yes		31 March 2009			Yes	No		1	31 January 2009
Maruleng	LIM335	Yes		26 March 2009			Yes	No		1	28 January 2009
Mopani	DC33	Yes		31 March 2009			Yes	No		1	31 January 2009
Musina	LIM341	Yes		29 May 2009			Yes	No		2	31 March 2009
Mutale	LIM342	Yes		31 March 2009			Yes	No		2	27 March 2009
Thulamela	LIM343	Yes		29 May 2009			Yes	No		2	31 March 2009
Makabado	LIM344	Yes		01 July 2009			Yes	No		2	02 June 2009
Vrensdal	DC34	Yes		27 March 2009			Yes	No		1	22 January 2009
Bloemfontein	LIM351	Yes		03 February 2009			Yes	No		1	03 February 2009
Aganang	LIM352	Yes		31 March 2009			Yes	No		1	31 January 2009
Mosemole	LIM353	Yes		31 May 2009			Yes	No		1	28 January 2009
Potokwane (NT Responsibility)	LIM354	No			30 June 2009		Yes	No		2	27 February 2009
Lepelle Nkumpi	LIM355	No			17 April 2009		Yes	No		2	17 April 2009
Capricorn	DC35	Yes		31 March 2009			Yes	No		1	23 January 2009
Thabazimbi	LIM361	No						No			
Lephalale	LIM362	Yes		30 March 2009			Yes	No		2	10 February 2009
Moqopong	LIM364	Yes		31 March 2009			Yes	No		1	13 February 2009
Modimole	LIM365	Yes		31 March 2009			Yes	No		1	31 March 2009
Bela Bela	LIM366	Yes		27 March 2009			Yes	No	Ditlbi	1	29 January 2009
Mogalakwena	LIM367	Yes		31 March 2009			Yes	No		1	29 January 2009
Waterberg	DC36	Yes		31 March 2009			Yes	No		1	31 March 2009
30 Municipalities in total		24	6				24	6		33	

Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

Limpopo Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?						Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)		
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	NT		PT		Yes	No	22(b) submissions after tabling		24(3) submissions after adoption		
								Yes	No	Yes	No			Yes	No	Yes	No	
Greater Mandle Hill	LIM471	No	No	19 341	16 261	22 889	19 277	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Ehlers Middelburg	LIM472	Yes	No	19 341	16 261	22 889	19 277	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Makhudumani	LIM473	No	No					Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Fetakgomo	LIM474	No	No					Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Greater Tubatse	LIM475	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Greater Sekukhune	DC47	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Greater Ghanzi	LIM331	No	No					Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Greater Letaba	LIM332	Yes	No	125 739 327	124 565 765	127 081 334	125 311 765	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Greater Tzaneen	LIM333	Yes	No	405 887 441	374 853 567	430 516 687	395 323 160	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Ba-Phekoana	LIM334	Yes	No	228 000 000	225 000 000	185 706	188 706	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Maruleng	LIM335	Yes	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Mopani	DC33	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Musina	LIM341	Yes	No	96 900 000	83 371 000	79 086 000	79 086 000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Mutale	LIM342	Yes	No	71 076 715	71 026 412	74 186 797	74 186 797	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Thulamela	LIM343	Yes	No	472 258 560	222 134 235	343 085 742	208 932 781	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Makabado	LIM344	Yes	No	353 000	400 853	393 114	421 367	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Vrenobal	DC34	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Blobberg	LIM351	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Aganang	LIM352	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Mosemole	LIM353	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Potlouwane (NT Responsibility)	LIM354	Yes	No	2 025 128 000	781 020 000	2 039 878 000	795 789 000	Yes	Yes	Yes	No	Yes	No	Yes	No	Yes	Yes	
Lepelle Nkumpi	LIM355	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Capricorn	DC35	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Thabazimbi	LIM361	No	No					Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Lepelle	LIM362	Yes	No	146 628 000	145 543 000	195 036 245	194 932 331	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Moqopong	LIM364	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Modimole	LIM365	No	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Bela Bela	LIM366	Yes	No	122 933 297	106 484 503	101 065 804	105 134 642	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Mogalakwena	LIM367	Yes	No	436 803 411	336 813 808	437 007 374	353 039 176	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Waterberg	DC36	Yes	No					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
30 Municipalities in total		12	18					25	5	24	5	24	5	24	6	25	5	

Municipalities without Powers and Functions - Electricity highlighted

Annexure F : Municipalities in Mpumalanga

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Municipality											
Albert Luthuli	MP301	Yes		31 March 2009		29 May 2009	Yes			1	31 January 2009
Mkandagwa	MP302	Yes		31 March 2009		04 June 2009	Yes			1	31 January 2009
Mronoto	MP303	Yes		31 March 2009		02 June 2009	Yes				
Senne	MP304	Yes		31 March 2009		28 May 2009	Yes				
Lekwa	MP305	Yes		31 March 2009		29 May 2009	Yes				
Dipaleeng	MP306	Yes		27 March 2009		28 May 2009	Yes			1	31 January 2009
Govan Mbeki	MP307	Yes		27 March 2009		28 May 2009	Yes			1	31 January 2009
Gert Sibande	DC30	Yes		31 March 2009		22 May 2009	Yes				
De laas	MP311	Yes		26 March 2009		26 June 2009	Yes			1	27 January 2009
Emalaheni (Mp)	MP312	Yes		26 March 2009		17 June 2009	Yes			1	29 January 2009
Steve Tshwete	MP313	Yes		26 March 2009		26 May 2009	Yes			2	26 February 2009
Enkhatzani	MP314	Yes		26 March 2009		25 June 2009	Yes			1	26 February 2009
Thembelise	MP315	Yes		26 March 2009		25 May 2009	Yes				
Dr. J.S. Moroka	MP316	Yes		26 March 2009		17 June 2009	Yes			1	28 January 2009
Nqangal	DC31	Yes		26 March 2009		27 May 2009	Yes				
Thaba Chweu	MP321	Yes		26 March 2009		26 May 2009	Yes				
Mbombela (NT Responsibility)	MP322	Yes	No	28 April 2009		11 June 2009	Yes			2	27 February 2009
Lumjini	MP323	Yes		31 March 2009		28 May 2009	Yes			1	27 February 2009
Nkomozi	MP324	Yes	No	15 April 2009		26 June 2009	Yes			1	27 February 2009
Buchuckridge	MP325	Yes		26 March 2009		26 May 2009	Yes			1	26 January 2009
Enhlangeni	DC32	Yes		26 March 2009		24 June 2009	Yes			1	30 March 2009
21 Municipalities in total		19	2				21	0		16	

*Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2009?				If Yes, what was the impact on your operating budget?				Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09				Do all adjustment budget comply with section 24(7)							
		Yes*		No		Original Revenue R thousand		Original Expenditure R thousand		Adjusted Revenue R thousand		Adjusted Expenditure R thousand		NT		PT		Yes		No		Yes		No	
		Yes	No	Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Albert Luthuli	MP301		No	249 676	249 646	258 023	257 993	Yes	No	Yes	No	Yes	No	No	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Mankweng	MP302	Yes	No						No				No	No				No	No					No	No
Morija	MP303		No						No				No	No				No	No					No	No
Senne	MP304		No						No				No	No				No	No					No	No
Lekwa	MP305		No						No				No	No				No	No					No	No
Dipaleeng	MP306	Yes	No	67 747	67 740	70 057	70 054		No				No	No				No	No					No	No
Govan Mbeki	MP307		No						No				No	No				No	No					No	No
Gert Sibande	DC30		No						No				No	No				No	No					No	No
De laas	MP311	Yes	Yes	118 248	118 225	123 748	123 725	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Emalaheni (Mp)	MP312	Yes	Yes	951 147	951 147	996 871	996 871	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Steve Tshwete	MP313	Yes	No	525 623	485 445	549 341	503 574	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Enkantsazi	MP314		No	77 983	77 983	78 293	78 293	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Thembisile	MP315		No						No				No	No				No	No					No	No
Dr. J.S. Moroka	MP316		No						No				No	No				No	No					No	No
Nkangala	DC31		No						No				No	No				No	No					No	No
Thaba Chweu	DC31		No						No				No	No				No	No					No	No
Mbombela (NT Responsibility)	MP322	Yes	Yes	788 782	788 882	790 985	790 985	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Lunjini	MP323		No						No				No	No				No	No					No	No
Nkomozi	MP324	Yes	No	221 486 174	218 233 915	242 803 662	242 794 044	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Butha Buthe	MP325		No						No				No	No				No	No					No	No
Enhlangeni	DC32		No						No				No	No				No	No					No	No
21 Municipalities in total		7	14						8	13	8	13	8	13	1	20	8	13	8	8	13	8	13	8	13

*Municipalities without Powers and Functions - Electricity highlighted

Annexure G: Municipalities in Northern Cape

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget	Proposed date for adoption of the 2009/10 budget	Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No				Yes	No			
Mossburg	NC451	Yes		27 March 2009		29 May 2009	Yes			2	19 February 2009
Go-Segonyana	NC452	Yes		26 March 2009		28 May 2009	Yes			2	17 February 2009
Gamagana	DC453	Yes		31 March 2009		28 May 2009	Yes			2	17 February 2009
Kgalagadi	DC454	Yes		31 March 2009		26 May 2009	Yes			1	19 February 2009
Richardsvlei	NC061	No			08 June 2009	08 June 2009	Yes			1	21 January 2009
Nama Khoi	NC062	No			11 June 2009	11 June 2009	Yes			1	23 January 2009
Kamiesberg	NC064	No			17 June 2009	17 June 2009	Yes			1	18 March 2009
Hantam	NC065	Yes		28 March 2009		28 May 2009	Yes			1	27 January 2009
Karoo Hoogland	NC066	Yes		26 March 2009		26 May 2009	Yes			1	05 February 2009
Kraai-Ma	NC067	No			20 June 2009		Yes			1	25 May 2009
Nemakwal	DC6	No			26 May 2009		Yes			1	22 January 2009
Uburutu	NC071	Yes		09 April 2009		26 May 2009	Yes			2	09 March 2009
Umsobomvu	NC072	Yes		25 March 2009		29 May 2009	Yes			1	29 August 2008
Emthanjeni	NC073	Yes		31 March 2009		29 May 2009	Yes			1	31 March 2009
Kareeberg	NC074	Yes		27 March 2009		04 June 2009	Yes			2	04 June 2009
Renosterberg	NC075	Yes		25 March 2009		29 May 2009	Yes			2	15 August 2008
Thembelihle	NC076	Yes		31 March 2009		28 May 2009	Yes			2	23 January 2009
Syathemba	NC077	Yes		26 March 2009		18 June 2009	Yes			2	21 January 2009
Syanama	NC078	Yes		31 March 2009		23 June 2009	Yes			2	10 March 2009
Karoo	DC7	Yes		25 March 2009		29 May 2009	Yes			1	18 February 2009
Mier	NC081	Yes		31 March 2009	15 April 2009	03 June 2009	Yes			1	30 January 2009
Kaif Gerib	NC082	No				25 June 2009	Yes			1	05 March 2009
//Klare Hals	NC083	No			01 June 2009	30 June 2009	Yes			1	13 March 2009
IKhais	NC084	Yes		31 March 2009		19 June 2009	Yes			1	01 April 2009
Tsambabane	NC085	Yes		31 March 2009		04 June 2009	Yes			2	04 June 2009
Kgalagapele	NC086	Yes		31 March 2009		28 May 2009	Yes			1	28 May 2009
Syanada	DC9	Yes		31 March 2009		01 June 2009	Yes			1	25 January 2009
Sol Plaatje (NT Responsibility)	NC091	Yes		31 March 2008		25 May 2009	Yes			1	20 May 2009
Dikgatong	NC092	Yes		29 April 2009		30 June 2009	Yes			1	28 April 2009
Megaring	NC093	Yes		31 March 2009		28 May 2009	Yes			2	04 February 2009
Phokwane	NC094	No			01 April 2009		Yes			1	
Frances Baard	DC9	Yes		25 March 2009		27 May 2009	Yes			1	30 January 2009
32 Municipalities in total		24	8				32	0		42	

Municipalities without Powers and Functions - Electrically highlighted

Tabling of Annual Budgets

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2009?		If Yes, what was the impact on your operating budget?				Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)			
		Yes*		Original Revenue R thousand	Original Expenditure R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	NT		PT		Yes	No	22(b) submissions after tabling		24(3) submissions after adoption	
		Yes	No					Yes	No	Yes	No			Yes	No	Yes	No
Mossburn	NC451	Yes		77 889	77 750	78 180	78 131	Yes		Yes		No		Yes		Yes	
Go-Segonyana	NC452	Yes		111 516	111 513	114 148	114 148	Yes		Yes		No		Yes		Yes	
Gamagana	NC453	Yes		127 056	127 051	131 861	131 856	Yes		Yes		No		Yes		Yes	
Kgalagadi	DC45	No						Yes		Yes		No		Yes		Yes	
Richardsvlei	NC081	Yes		3 508	3 000	4 340	3 338	Yes		Yes		No		Yes		Yes	
Nama Khoi	NC082	No		27 954	23 442							No				No	
Kamiesberg	NC084	No		2 457	5 605							No				No	
Hantam	NC085	Yes		36 104	36 072	37 798	37 245	Yes		Yes		No		Yes		Yes	
Karoo Hoogland	NC086	Yes		22 309	22 216	22 761	22 670	Yes		Yes		No		Yes		Yes	
Kraai-Ma	NC087	Yes		1 875	1 250	2 294	1 400	Yes		Yes		No		Yes		Yes	
Nemakwal	DC8											No				No	
Uburutu	NC071	Yes		40 587	40 587	40 522	40 522	Yes		Yes		No		Yes		Yes	
Umsobomvu	NC072	Yes		47 324	47 324	48 833	48 833	Yes		Yes		No		Yes		Yes	
Emthangeni	NC073	Yes		97 111	97 111	102 114	102 114	Yes		Yes		No		Yes		Yes	
Kareeberg	NC074	Yes		25 203	26 325	25 703	26 825	Yes		Yes		No		Yes		Yes	
Renosterberg	NC075	Yes		17 339	17 293	17 888	17 731	Yes		Yes		No		Yes		Yes	
Thembelille	NC076	Yes		24 726	24 726	25 670	25 670	Yes		Yes		No		Yes		Yes	
Syalithamba	NC077	Yes		36 850	35 850	36 340	36 340	Yes		Yes		No		Yes		Yes	
Syanomna	NC078	Yes		40 064	40 064	42 552	42 552	Yes		Yes		No		Yes		Yes	
Karoo	DC7	No										No				No	
Mier	NC081	No										No				No	
Kaif Gerib	NC082	No										No				No	
//Klare Hals	NC083	No										No				No	
IKhais	NC084	No										No				No	
Tsambabane	NC085	No										No				No	
Kgalagapele	NC086	No										No				No	
DC9	DC9	No										No				No	
Syanoda	NC091	Yes		774 791	774 791	788 053	788 053	Yes		Yes		No		Yes		Yes	
Sol Plaatje (NT Responsibility)	NC091	Yes		774 791	774 791	788 053	788 053	Yes		Yes		No		Yes		Yes	
Dikgatong	NC092	No										No				No	
Mogaring	NC093	Yes		39 414	39 037	40 185	39 697	Yes		Yes		No		Yes		Yes	
Phokwane	NC094	No										No				No	
Frances Baard	DC9	No						Yes		Yes		No		Yes		Yes	
32 Municipalities in total		17	15					26	6	26	6	4	28	17	15	28	6

Municipalities without Powers and Functions - Electricity highlighted

Annexure H: Municipalities in North West

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1"/"x" or any other symbols since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled	If No, planned date for tabling 2009/10 budget		Proposed date for adoption of the 2009/10 budget		Was the 2009/10 budget prepared by muni officials?		If No, name of service provider	No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No		Yes	No	Yes	No					
Moretele	NW371	Yes		30 March 2009			29 May 2009	Yes				2	24 February 2009
Maabong	NW372	Yes		07 April 2009			26 May 2009	Yes					
Rustenburg (NT Responsibility)	NW373	Yes		31 March 2009			28 May 2009	Yes					
Kgalempwer	NW374	Yes		25 March 2009			02 June 2009	Yes				1	25 March 2009
Moses Kotane	NW375	Yes		31 March 2009			15 June 2009	Yes				1	30 January 2009
Bojanala Platinum	DC37	Yes		26 March 2009			28 May 2009	Yes				1	
Ratlou	NW381	Yes		31 March 2009			29 May 2009	Yes				1	27 January 2009
Tswaing	NW382	Yes		31 March 2009			29 May 2009	Yes				1	
Matleng (NT Responsibility)	NW383	Yes		31 March 2009			28 May 2009	Yes				1	30 January 2009
Disobella	NW384	Yes		31 March 2009			26 May 2009	Yes				1	27 January 2009
Ramothshere Moiba	NW385	Yes		31 March 2009			29 May 2009	Yes				1	27 January 2009
Ngaika Modiri Molema	DC38	Yes		31 March 2009			28 May 2009	Yes				1	27 January 2009
Kapsano	NW391	Yes		25 March 2009			28 May 2009	Yes				1	30 January 2009
Naledi (NW)	NW392	Yes	No		03 April 2009		28 May 2009	Yes				1	
Mamusa	NW393	Yes	No		07 April 2009		04 May 2009	Yes				1	07 April 2009
Greater Tzong	NW394	Yes	No		27 May 2009		23 June 2009	Yes				1	
Midopoo	NW395	Yes	No		31 March 2009		28 May 2009	Yes				1	18 March 2009
Letlwa-Tsemane	NW396	Yes	No		09 April 2009		28 May 2009	Yes				1	13 February 2009
Bophirima	DC39	Yes	No		26 March 2009		30 May 2009	Yes				1	26 February 2009
Ventersdorp	NW401	Yes	No		04 May 2009		28 May 2009	Yes				1	
Tlokweng	NW402	Yes	No		31 March 2009		29 May 2009	Yes				1	26 February 2009
City of Mafesana	NW403	Yes	No		31 March 2009		02 June 2009	Yes				1	05 January 2009
Marquess' Hills	NW404	Yes	No		31 March 2009		29 May 2009	Yes				1	27 January 2009
Merabong City	NW405	Yes	No		31 March 2009		29 May 2009	Yes				1	
Southern	DC40	Yes	No		31 March 2009		03 June 2009	Yes				1	25 February 2009
25 Municipalities in total		20	5					25	0			19	

Municipalities without Powers and Functions - Electricity highlighted

Tabling of Annual Budgets

North West Municipalities

Municipality	DM Code	Did the muni adjust the original budget to include electricity tariff increase as per Government Gazette no 31195 of 27 June 2008?		If Yes, what was the impact on your operating budget?						Has the muni submitted the latest adjustment budget to:				Muni to table another adjustment budget for 2008/09		Do all adjustment budget comply with section 28(7)			
		Yes		No		Original Revenue R thousand		Adjusted Revenue R thousand		Adjusted Expenditure R thousand		Yes		No		Yes		No	
		Yes	No	Original Revenue R thousand	Adjusted Revenue R thousand	Adjusted Expenditure R thousand	Original Expenditure R thousand	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Moretele	NW371		No																
Masibeng	NW372	Yes	No																
Rustenburg (NT Responsibility)	NW373		No																
Kgalempier	NW374	Yes	No	59 180 233	60 326 233	59 271 827													
Moses Kotane	NW375		No	222 347 000	258 704 000	229 670 000													
Bojanala Platinum	DC37		No	240 226 000	296 557 000	74 806 000													
Ratou	NW381		No	32 733 000	76 369 000	38 433 000													
Tswaing	NW382		No																
Mafikeng (NT Responsibility)	NW383		No																
Disabolla	NW384	Yes	No	128 270 914	132 109 825	128 828 242													
Ramothshere Moiba	NW385	Yes	No	102 213 000	147 627 711	14 826 711													
Ngaka Modiri Molema	DC38		No	195 452 825	196 541 000	265 541 000													
Kaopano	NW391		No	107 472 000	107 472 000	26 565 000													
Nakledi (NW)	NW392		No																
Mamusa	NW393	Yes	No	112 245 000	108 824 000	51 579 000													
Greater Tzong	NW394		No																
Midoppe	NW395		No																
Letwara Tsemane	NW396		No																
Bophirima	DC39		No																
Ventersdorp	NW401		No																
Tlokweng	NW402		No	183 464 887	212 846 349	120 057 321													
City of Mafetseng	NW403		No	1 007 087 000	1 009 342 000	1 230 661 000													
Marquess Hills	NW404		No	17 150 344	17 150 344	14 154 861													
Merabong City	NW405		No																
Southern	DC40		No	135 761 000	185 000 000	101 910 289													
25 Municipalities in total		5	20									3	22	15	10	7	18	7	18

Municipalities without Powers and Functions - Electricity highlighted

Annexure I: Municipalities in Western Cape

Tabling of Annual Budgets

Instructions: Enter "Yes" or "No" in the appropriate column. Do not use "1", "2", "3" or any other symbols, since the formulas will not recognise other symbols in the calculations. Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

Municipality	DM Code	Tabled Budget 2009/10 by 31 March 2009		If Yes, date 2009/10 budget tabled		If No, planned date for tabling 2009/10 budget		Proposed date for adoption of the 2009/10 budget		Was the 2009/10 budget prepared by municipal officials?		No. Adj budgets adopted for 2008/09	Date latest adjustment budget adopted for 2008/09
		Yes	No	Yes	No	Yes	No	Yes	No				
City of Cape Town (NT Responsibility)	WC000	Yes	No	30 March 2009						Yes			
Mafikeng	WC001	Yes	No	31 March 2009						Yes		2	02 February 2009
Cedeberg	WC002	Yes	No	01 April 2009						Yes			
Bergriver	WC003	Yes	No	31 March 2009						Yes		1	31 March 2009
Saldanha Bay	WC004	Yes	No	31 March 2009				03 June 2009		Yes			
Swartland	WC005	Yes	No	28 March 2009						Yes			
West Coast	DC1	Yes	No	25 February 2009						Yes			
Witzenberg	WC002	Yes	No	31 March 2009				27 May 2009		Yes		1	28 February 2009
Draakenstein	WC003	Yes	No	31 March 2009						Yes		4	05 May 2009
Stellenbosch	WC004	Yes	No	26 March 2009						Yes			
Breside Valley	WC005	Yes	No	30 April 2009						Yes			
Breside River/Winterlands	WC006	Yes	No	24 March 2009						Yes		3	22 May 2009
Cape Winelands	DC2	Yes	No	09 March 2009						Yes			
Therewaterkloof	WC001	Yes	No	26 March 2009						Yes			
Ovenstrand	WC002	Yes	No	30 March 2009						Yes			
Cape Agulhas	WC003	Yes	No	29 March 2009						Yes			
Swellendam	WC004	Yes	No	30 April 2009						Yes		1	27 February 2009
Oerberg	DC3	Yes	No	30 March 2009				27 May 2009		Yes			
Kommand	WC001	Yes	No	31 March 2009						Yes			
Heisterlaai	WC002	Yes	No	30 March 2009						Yes			
Wassel Bay	WC003	Yes	No	31 March 2009				26 August 2009		Yes		2	26 February 2009
George (NT Responsibility)	WC004	Yes	No	23 April 2009						Yes		2	29 January 2009
Duikshoorn	WC005	Yes	No	30 March 2009				29 May 2009		Yes			
Blou	WC007	Yes	No	25 March 2009						Yes			
Kryens	WC008	Yes	No	26 March 2009						Yes			
Eden	DC4	Yes	No	30 March 2009				30 April 2009		Yes			
Lingsburg	WC001	Yes	No	31 March 2009						Yes			
Prince Albert	WC002	Yes	No	31 March 2009						Yes		2	22 September 2008
Baarlout West	WC003	Yes	No	31 March 2009				29 May 2009		Yes		1	13 February 2009
Senzale-Karoo	DC5	Yes	No	19 March 2009						Yes			
30 Municipalities in total		26	4							30	0	19	

Municipalities with Powers and Functions - Electricity highlighted

