

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE AMENDMENT BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of Bill and
prior notice of its introduction published in Government Gazette No. 45390 of 27 October 2021)
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 19—2021]

ISBN 978-1-4850-0753-1

No. of copies printed 250

BILL

To amend the Division of Revenue Act, 2021, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2021 (Act No. 9 of 2021), gives effect to section 214(1) of the Constitution in respect of the 2021/22 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1 and 2, Part B of Schedule 5 and Parts A and B of Schedule 6 to Act 9 of 2021

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2021/22 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2021/22 financial year. 10

(3) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2021/22 financial year. 15

(4) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2021/22 financial year.

(5) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2021/22 financial year. 20

Substitution of Part A of Schedule 5 to Act 9 of 2021

2. Part A of Schedule 5 to this Act is hereby substituted for Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces.

Short title

3. This Act is called the Division of Revenue Amendment Act, 2021.

5

SCHEDULE 1**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2,3}	1 232 566 664	43 977 021	1 276 543 685
Provincial	523 686 351	21 148 560	544 834 911
Local	77 999 135	-	77 999 135
TOTAL	1 834 252 150	65 125 581	1 899 377 731

- 1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations*
- 2. The direct charges for the provincial equitable share are netted out*
- 3. Adjustment for national share includes money added in the Second Special Appropriation Bill*

SCHEDULE 2**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A		
	2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	68 060 484	2 889 213	70 949 697
Free State	29 054 563	1 287 798	30 342 361
Gauteng	111 429 473	4 191 687	115 621 160
KwaZulu-Natal	107 126 399	4 465 363	111 591 762
Limpopo	60 027 513	2 528 698	62 556 211
Mpumalanga	42 828 079	1 714 938	44 543 017
Northern Cape	13 919 027	550 116	14 469 143
North West	36 792 613	1 501 543	38 294 156
Western Cape	54 448 200	2 019 204	56 467 404
TOTAL	523 686 351	21 148 560	544 834 911

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B		
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates		
					2022/23 R'000	2022/23 R'000	2022/23 R'000	2023/24 R'000		
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	246 610	-	246 610	251 233	255 336	
				Free State	185 645	-	185 645	190 375	193 485	
				Gauteng	99 113	-	99 113	101 359	103 014	
				KwaZulu-Natal	214 053	-	214 053	218 604	222 175	
				Limpopo	233 511	-	233 511	237 816	241 700	
				Mpumalanga	161 005	-	161 005	165 034	167 729	
				Northern Cape	120 382	-	120 382	122 803	124 811	
				North West	180 488	-	180 488	185 123	188 147	
				Western Cape	116 753	-	116 753	119 697	121 652	
				TOTAL	1 557 560	-	1 557 560	1 592 044	1 618 049	
	(b) Ilima/Letsamea Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	74 567	-	74 567	76 209	77 482	
				Free State	71 601	-	71 601	73 178	74 401	
				Gauteng	36 459	-	36 459	37 262	37 885	
KwaZulu-Natal				73 799	-	73 799	75 424	76 685		
Limpopo				73 709	-	73 709	75 333	76 592		
Mpumalanga				68 980	-	68 980	70 499	71 678		
Northern Cape				68 980	-	68 980	70 499	71 677		
North West				71 310	-	71 310	72 881	74 099		
Western Cape				57 721	-	57 721	58 993	59 979		
TOTAL				597 126	-	597 126	610 278	620 478		
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	12 513	-	12 513	12 700	12 935		
			Free State	8 366	-	8 366	8 516	8 616		
			Gauteng	5 016	-	5 016	5 219	5 360		
			KwaZulu-Natal	13 022	-	13 022	13 110	13 310		
			Limpopo	13 016	-	13 016	13 303	13 480		
			Mpumalanga	9 474	-	9 474	9 762	9 830		
			Northern Cape	7 697	-	7 697	7 825	8 016		
			North West	8 782	-	8 782	8 953	9 101		
			Western Cape	5 451	-	5 451	5 532	5 680		
			TOTAL	83 337	-	83 337	84 920	86 328		

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B		
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates		
					R'000	R'000	R'000	2022/23 R'000	2023/24 R'000	
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	45 089	-	45 089	44 350	45 077	
				Free State	10 250	-	10 250	11 093	10 700	
				Gauteng	36 464	-	36 464	37 159	36 385	
				KwaZulu-Natal	61 450	-	61 450	61 095	62 910	
				Limpopo	26 552	-	26 552	26 358	27 036	
				Mpumalanga	19 530	-	19 530	19 485	18 586	
				Northern Cape	6 302	-	6 302	6 864	7 234	
				North West	15 909	-	15 909	16 931	15 654	
				Western Cape	20 368	-	20 368	17 719	18 071	
				TOTAL	241 914	-	241 914	241 054	241 653	
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	27 004	-	27 004	27 908	29 070	
				Free State	26 692	-	26 692	27 463	29 334	
				Gauteng	33 156	-	33 156	34 242	35 425	
				KwaZulu-Natal	32 576	-	32 576	33 564	34 534	
				Limpopo	32 666	-	32 666	33 436	34 228	
				Mpumalanga	30 132	-	30 132	30 748	31 354	
				Northern Cape	13 664	-	13 664	13 773	15 151	
				North West	18 317	-	18 317	19 080	20 259	
				Western Cape	28 553	-	28 553	29 216	31 069	
				TOTAL	242 760	-	242 760	249 430	260 424	
	(c) Maths, Science and Technology Grant	To provide support and resources to schools; teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	52 116	-	52 116	53 844	54 793	
				Free State	38 299	-	38 299	39 334	40 285	
				Gauteng	58 811	-	58 811	60 830	61 778	
				KwaZulu-Natal	67 855	-	67 855	70 244	71 193	
				Limpopo	48 143	-	48 143	49 641	50 592	
				Mpumalanga	42 584	-	42 584	43 833	44 784	
				Northern Cape	27 458	-	27 458	27 951	28 902	
				North West	40 521	-	40 521	41 667	42 617	
				Western Cape	36 347	-	36 347	37 184	38 135	
				TOTAL	412 134	-	412 134	424 528	433 079	
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 443 715	-	1 443 715	1 492 183	1 551 943	
				Free State	453 516	-	453 516	468 320	486 382	
				Gauteng	958 730	-	958 730	990 902	1 030 565	
				KwaZulu-Natal	1 831 602	-	1 831 602	1 893 312	1 967 842	
				Limpopo	1 456 918	-	1 456 918	1 505 439	1 568 178	
				Mpumalanga	777 342	-	777 342	803 588	834 685	
				Northern Cape	213 304	-	213 304	219 740	229 671	
				North West	545 755	-	545 755	563 137	584 855	
				Western Cape	434 387	-	434 387	448 823	467 538	
				Unallocated	-	-	-	118 688	157 283	
				TOTAL	8 115 269	-	8 115 269	8 504 132	8 878 942	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B		
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates		
					R'000	R'000	R'000	2022/23 R'000	2023/24 R'000	
Health (Vote 18)	(a) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	685 588	-	685 588	676 737	707 462	
				Free State	609 977	-	609 977	586 580	613 141	
				Gauteng	965 871	-	965 871	1 010 976	1 056 727	
				KwaZulu-Natal	1 247 730	-	1 247 730	1 347 141	1 408 145	
				Limpopo	755 533	-	755 533	544 205	562 659	
				Mpumalanga	457 065	-	457 065	404 150	422 520	
				Northern Cape	379 637	-	379 637	452 856	473 452	
				North West	618 922	-	618 922	597 118	624 202	
				Western Cape	724 865	(10 000)	714 865	742 492	819 190	
				Unallocated	-	-	-	523 716	547 362	
	TOTAL				6 445 188	(10 000)	6 435 188	6 885 971	7 234 860	
	(b) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade seven school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	3 062 784	53 693	3 116 477	3 093 381	3 026 917	
				Free State	1 633 446	3 479	1 636 925	1 656 958	1 617 125	
				Gauteng	5 955 802	7 060	5 962 862	6 014 176	5 820 120	
				KwaZulu-Natal	7 160 537	6 045	7 166 582	7 276 975	7 118 208	
				Limpopo	2 495 590	23 357	2 518 947	2 505 174	2 411 860	
				Mpumalanga	2 532 773	22 878	2 555 651	2 554 973	2 485 920	
				Northern Cape	734 088	649	734 737	788 066	736 343	
				North West	1 862 690	27 129	1 889 819	1 866 142	1 807 722	
				Western Cape	2 147 742	23 134	2 170 876	2 154 580	2 065 397	
				TOTAL	27 585 452	167 424	27 752 876	27 910 425	27 089 612	
	(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	426 081	33 107	459 188	365 854	367 294	
				Free State	186 340	20 176	206 516	182 457	200 648	
				Gauteng	1 342 762	113 297	1 456 059	1 295 178	1 284 827	
				KwaZulu-Natal	562 959	22 627	585 586	571 970	578 935	
				Limpopo	230 320	15 771	246 091	230 279	230 325	
				Mpumalanga	188 805	12 313	201 118	188 563	192 578	
				Northern Cape	128 149	2 724	130 873	128 443	121 416	
				North West	193 113	17 761	210 874	193 020	189 191	
				Western Cape	795 929	5 447	801 376	818 062	805 331	
				Unallocated	-	-	-	25 149	26 255	
	TOTAL				4 054 458	243 223	4 297 681	3 998 975	3 996 800	
	(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	41 272	-	41 272	41 621	41 635	
				Free State	19 601	-	19 601	19 767	19 774	
				Gauteng	49 859	-	49 859	50 468	50 486	
				KwaZulu-Natal	50 415	-	50 415	50 842	50 860	
				Limpopo	31 952	-	31 952	32 774	32 784	
				Mpumalanga	19 243	-	19 243	19 406	19 413	
				Northern Cape	19 233	-	19 233	19 733	19 739	
				North West	19 323	-	19 323	19 487	19 494	
				Western Cape	17 779	-	17 779	17 933	17 939	
				TOTAL	268 677	-	268 677	272 031	272 124	

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B		
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates		
					R'000	R'000	R'000	2022/23 R'000	2023/24 R'000	
Human Settlements (Vote 35)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 491 219	-	1 491 219	1 542 022	1 608 515	
				Free State	786 254	-	786 254	813 041	848 099	
				Gauteng	3 824 974	-	3 824 974	3 955 283	4 125 835	
				KwaZulu-Natal	2 455 021	-	2 455 021	2 537 519	2 657 279	
				Limpopo	877 072	-	877 072	906 953	946 060	
				Mpumalanga	893 960	-	893 960	924 416	964 277	
				Northern Cape	264 528	-	264 528	273 541	285 336	
				North West	1 234 648	-	1 234 648	1 276 712	1 331 763	
				Western Cape	1 575 285	-	1 575 285	1 628 418	1 701 511	
				TOTAL	13 402 961	-	13 402 961	13 857 905	14 468 675	
	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programme and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	432 428	-	432 428	458 151	478 343	
				Free State	228 001	-	228 001	241 563	252 209	
				Gauteng	1 109 179	-	1 109 179	1 175 155	1 226 949	
				KwaZulu-Natal	714 375	-	714 375	756 868	790 226	
				Limpopo	254 336	-	254 336	269 465	281 341	
				Mpumalanga	259 233	-	259 233	274 653	286 758	
				Northern Cape	76 709	-	76 709	81 272	84 855	
				North West	358 028	-	358 028	379 324	396 042	
				Western Cape	457 429	-	457 429	484 638	505 998	
				TOTAL	3 889 718	-	3 889 718	4 121 089	4 302 721	
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	102 099	-	102 099	-	-	
				Free State	21 651	-	21 651	-	-	
				Gauteng	48 838	-	48 838	-	-	
				KwaZulu-Natal	114 398	-	114 398	-	-	
				Limpopo	33 749	-	33 749	-	-	
				Mpumalanga	22 736	-	22 736	-	-	
				Northern Cape	16 390	-	16 390	-	-	
				North West	32 852	-	32 852	-	-	
				Western Cape	29 773	-	29 773	-	-	
				Unallocated	-	-	-	433 098	434 762	
TOTAL	422 486	-	422 486	433 098	434 762					
	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	51 825	-	51 825	-	-	
				Free State	37 600	-	37 600	-	-	
				Gauteng	44 721	-	44 721	-	-	
				KwaZulu-Natal	98 599	-	98 599	-	-	
				Limpopo	67 687	-	67 687	-	-	
				Mpumalanga	26 824	-	26 824	-	-	
				Northern Cape	17 277	-	17 277	-	-	
				North West	30 884	-	30 884	-	-	
				Western Cape	39 027	-	39 027	-	-	
				Unallocated	-	-	-	424 848	426 480	
TOTAL	414 444	-	414 444	424 848	426 480					

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates	
								2022/23	2023/24
Social Development (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through centre and non-centre based programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	
				Free State	157 970	26 611	184 581	172 974	
				Gauteng	63 533	10 702	74 235	57 703	
				KwaZulu-Natal	152 107	25 623	177 730	166 961	
				Limpopo	227 031	38 245	265 276	246 758	
				Mpumalanga	143 443	24 164	167 607	146 231	
				Northern Cape	96 251	112 465	95 254	99 295	
				North West	25 302	4 262	29 564	24 196	
				Western Cape	88 751	14 951	103 702	101 924	
				Unallocated	102 273	17 228	119 501	101 631	
TOTAL	1 056 661	178 000	1 234 661	1 191 918	1 242 487				
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	169 310	-	169 310	178 089	
				Free State	168 771	-	168 771	178 609	
				Gauteng	167 899	-	167 899	174 050	
				KwaZulu-Natal	185 572	-	185 572	186 505	
				Limpopo	140 606	-	140 606	150 846	
				Mpumalanga	165 056	-	165 056	166 623	
				Northern Cape	168 855	-	168 855	178 695	
				North West	140 905	-	140 905	150 190	
				Western Cape	188 862	-	188 862	190 102	
				TOTAL	1 495 836	-	1 495 836	1 553 819	1 570 800
	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	69 310	-	69 310	67 515	
				Free State	41 155	-	41 155	68 258	
				Gauteng	102 018	-	102 018	97 854	
				KwaZulu-Natal	94 208	-	94 208	92 726	
				Limpopo	63 148	-	63 148	61 650	
				Mpumalanga	50 864	-	50 864	48 772	
				Northern Cape	35 038	-	35 038	32 625	
				North West	46 424	-	46 424	44 757	
				Western Cape	88 884	-	88 884	87 762	
				TOTAL	591 049	-	591 049	601 919	603 960

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation
			R'000	R'000	R'000
RECURRENT GRANTS					
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
	(a) Programme and Project Preparation Support Grant	To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities.	341 312	-	341 312
National Treasury (Vote 8)	(b) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	155 217	-	155 217
	(c) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	552 061	-	552 061
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	758 693	-	758 693
Public Works and Infrastructure (Vote 13)			1 807 283	-	1 807 283

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation
			R'000	R'000	R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 009 068	-	1 009 068
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	15 592 748	-	15 592 748
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	3 945 447	-	3 945 447
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	220 874	-	220 874
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	2 003 157	-	2 003 157
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation that will improve the quality of life and access to opportunities for residents in South Africa's targeted locations, underserved neighbourhoods, townships and rural towns.	566 611	751 000	1 317 611
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 514 533	(1 340 000)	5 174 533
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads and asset management systems and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	109 870	-	109 870
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 156 025	81 345	2 237 370
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 620 327	-	3 620 327
			35 738 660	(507 655)	35 231 005

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation R'000	Adjustment R'000	2021/22 Adjusted Allocation R'000
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 283 564	113 000	2 396 564
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; Enable the health sector to address the deficiencies in the primary health care facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 117 705	(560 647)	1 557 058
TOTAL			4 401 269	(447 647)	3 953 622

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation R'000	Adjustment R'000	2021/22 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	135 302	-	135 302
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	2 824 257	-	2 824 257
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	90 755	90 000	180 755
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 274 930	582 200	3 857 130
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	729 692	-	729 692
TOTAL			7 054 936	672 200	7 727 136

MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE AMENDMENT BILL, 2021

1. BACKGROUND

- 1.1 Section 214(1) of the Constitution of the Republic of South Africa, 1996 (“the Constitution”), requires that an Act of Parliament be enacted to provide for—
 - (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
 - (b) the determination of each province’s equitable share of the provincial share of that revenue; and
 - (c) any other allocations to provinces, local government or municipalities from the national government’s share of that revenue, and any conditions on which those allocations may be made.
- 1.2 Section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act, 2021 (Act No. 9 of 2021) (“the DoRA”), for the relevant financial year. As the adjustments budget for 2021/22 effects changes to the DoRA, it is necessary for the Division of Revenue Amendment Bill, 2021 (“the Bill”), to be tabled with the revised fiscal framework.
- 1.3 The Bill is thus introduced in compliance with the requirements of the Constitution and the Money Bills and Related Matters Act, 2009.

2. SUMMARY OF BILL

- 2.1 Clause 1 of the Bill proposes the replacement in the DoRA of—
 - (a) Column A of Schedule 1;
 - (b) Column A of Schedule 2;
 - (c) Column A of Part B of Schedule 5;
 - (d) Column A of Part A of Schedule 6; and
 - (e) Column A of Part B of Schedule 6.
- 2.2 Column A specifies the allocations for the 2021/22 financial year. Amendments to allocations are indicated in Column A by indicating the adjustment and the adjusted amount. The Schedules to the Bill address the following matters:
 - (a) Adjusting the equitable share among the three spheres of government;
 - (b) changes to equitable share to provinces;
 - (c) changes to specific-purpose allocations to provinces and municipalities for the 2021/2022 financial year; and
 - (d) changes to allocations in-kind to provinces and municipalities for designated special programmes for the 2021/2022 financial year.
- 2.3 Clause 2 of the Bill proposes the replacement of Part A of Schedule 5 to the DoRA to correct the envisaged division of the Health Facility Revitalisation Grant to provinces in Column B for the 2022/2023 and 2023/2024 financial years.
- 2.4 Clause 3 of the Bill contains the short title.

3. ORGANISATIONS AND INSTITUTIONS CONSULTED

The following institutions were consulted on the adjustments proposed in the Bill:

- Financial and Fiscal Commission;
- South African Local Government Association; and
- National and provincial departments.

4. FINANCIAL IMPLICATIONS TO THE STATE

This Bill is necessitated by the proposed national adjustment budget for the 2021/22 financial year which affects the division of revenue between the three spheres of government. Financial implications to government are limited to the total transfers to provinces and local government as indicated in the Schedules to the Bill.

5. CONSTITUTIONAL IMPLICATIONS

The Bill, in conjunction with the DoRA, seeks to give effect to section 214 of the Constitution.

6. PARLIAMENTARY PROCEDURE

- 6.1 The Constitution prescribes the classification of Bills. Therefore, a Bill must be correctly classified otherwise it will be constitutionally out of order.
- 6.2 The State Law Advisers and the National Treasury have considered the Bill against the provisions of the Constitution relating to the tagging of Bills, and against the functional areas listed in Schedule 4 (functional areas of concurrent national and provincial legislative competence) and Schedule 5 (functional areas of exclusive provincial legislative competence) to the Constitution.
- 6.3 For the purposes of tagging, the constitutional court case of *Tongoane and Others v Minister for Agriculture and Land Affairs and Others CCT 100/09 [2010] ZACC 10*, confirmed the “substantial measure” test indicated in *Ex Parte President of the Republic of South Africa: In re Constitutionality of the Liquor Bill*. The test entailed that “any Bill whose provisions in substantial measure” fall within a specific Schedule must be classified in terms of that Schedule.
- 6.4 In terms of section 76(3) of the Constitution, a Bill must be dealt with in accordance with the procedure established by either subsection (1) or subsection (2) if it falls within a functional area listed in Schedule 4 to the Constitution. Furthermore, in terms of section 76(4)(b) of the Constitution, a Bill must be dealt with in accordance with the procedure established by section 76(1) of the Constitution, if it provides for legislation envisaged in Chapter 13 of the Constitution and includes provisions affecting the financial interests of the provincial sphere of government.
- 6.5 The issue that needs to be determined is whether the proposed amendments as contained in the Bill, in substantial measure, fall within a functional area listed in Schedule 4 to the Constitution, or whether the proposed amendments fall under section 76(4)(b) of the Constitution.
- 6.6 The Bill seeks to amend the DoRA in accordance with section 12(4) of the Money Bills and Related Matters Act, 2009, which provides that the Minister must table a division of revenue amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year.
- 6.7 The provisions of the Bill have been carefully examined, and in our view, they amount to legislation envisaged in Chapter 13 of the Constitution. Furthermore, the Bill includes provisions affecting the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution. We are therefore of the opinion that the Bill must be dealt with in accordance with the procedure envisaged by section 76(1) of the Constitution.

- 6.8 The State Law Advisers and the National Treasury are of the opinion that it is not necessary to refer the Bill to the National House of Traditional and Khoi-San Leaders in terms of section 39(1)(a) of the Traditional and Khoi-San Leadership Act, 2019 (Act No. 3 of 2019), since it does not contain provisions pertaining to customary law or customs of traditional communities.

DIVISION OF REVENUE AMENDMENT BILL ATTACHMENTS

	<i>Page</i>
1. Annexure A: Explanatory Memorandum to the Division of Revenue Amendment Bill	18
2. Annexure B: Frameworks for Conditional Grants to Municipalities	23
3. Annexure C: Infrastructure Grant Allocations to Municipalities (Schedule 5, Part B).....	39
4. Annexure D: Allocations-In-Kind to Municipalities (Schedule 6, Part B).....	46
5. Appendix A to Schedule 5, Part B and Schedule 6, Part B: Regional Bulk Infrastructure Grant: Breakdown of Regional Bulk Infrastructure Grant Allocations per Local Municipality per Project	53
6. Appendix B to Schedule 5, Part A: Breakdown of the Early Childhood Development Grant: Allocations per Grant Component per Province	59
7. Appendix C to Schedule 5, Part A: Breakdown of the HIV, TB, Malaria and Community Outreach Grant: Allocations per Grant Component per Province	61
8. Appendix D to Schedule 5, Part A: Breakdown of Human Resources and Training Grant: Allocations per Grant Component per Province	63
9. Appendix E to Schedule 5, Part A: Breakdown of EPWP Integrated Grant for Provinces: Targets and Allocations per Provincial Departments	65
10. Appendix F to Schedule 6, Part A: Breakdown of the School Infrastructure Backlogs Grant: Allocations per Province	68
11. Appendix G to Schedule 6, Part A: Breakdown of the National Health Insurance Indirect Grant: Allocations per Grant Component per Province	70



Explanatory memorandum to the Division of Revenue Amendment Bill

■ Background

The allocation of resources to the three spheres of government is a critical step in the budget process, required before national government, the nine provinces and 257 municipalities can determine their own budgets. The allocation process takes into account the powers and functions assigned to the three spheres of government. The process for making this decision is at the heart of cooperative governance as envisaged in the Constitution. To foster transparency and ensure smooth intergovernmental relations, section 214(1) of the Constitution requires that every year a Division of Revenue Act determine the equitable division of nationally-raised revenue between the three spheres of government. The Intergovernmental Fiscal Relations Act, 1997, prescribes the process for determining the equitable sharing and allocation of revenue raised nationally.

This Division of Revenue Amendment Bill, 2021, (“the Bill”) fulfils the requirement set out in section 12(4) of the Money Bills and Related Matters Act, 2009 (Act 9 of 2009), that the Minister of Finance must table a division of revenue amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year. Section 10(5) of the Intergovernmental Fiscal Relations Act requires that the Division of Revenue Bill must be accompanied by an explanatory memorandum detailing how the Bill takes account of the matters listed in sections 214(2)(a) to (j) of the Constitution; government’s response to the recommendations of the Financial and Fiscal Commission (FFC); and any assumptions and formulae used in arriving at the respective divisions among provinces and municipalities. As the FFC’s recommendations are specific to the main budget and none of the formulae used in the Division of Revenue Act, 2021, (Act 9 of 2021) have been changed, this explanatory memorandum only contains three parts:

- Part 1 describes the factors that inform the division of resources between the three spheres of government.
- Part 2 describes the proposed amendments to the Division of Revenue Act, 2021, and their impact on the different spheres of government.
- Part 3 describes changes to the frameworks and detailed allocations per province and municipality that have been gazetted in terms of section 15(1) of the Division of Revenue Act, 2021. The changes are submitted to Parliament for consideration as envisaged in sections 15(2) and 15(4) of the Division of Revenue Act, 2021.

The Division of Revenue Amendment Bill, 2021, and its underlying allocations are the culmination of extensive consultation processes between national, provincial and local government. The Budget Council and Local Government Budget Forum deliberated on the matters discussed in this memorandum. The approach to local government allocations has been discussed with organised local government (South African Local Government Association) at technical meetings, culminating in a meeting of the Local Government Budget Forum.

■ Part 1: Constitutional considerations

Section 214 of the Constitution requires that the annual Division of Revenue Act be enacted only after taking account of factors in sub-sections (2)(a) to (j) of the Constitution. These include the national interest; provision for debt; the needs of national government and emergencies; the allocation of resources to provide basic services and meet developmental needs; fiscal capacity and efficiency of the provincial and local spheres; the reduction of economic disparities; and the promotion of stability and predictability. Annexure W1 to the 2021 Division of Revenue Bill outlined in detail how these considerations were taken into account in the 2021 Division of Revenue. None of the adjustments in this Bill alter the constitutional considerations that informed the 2021 Division of Revenue.

■ Part 2: Summary of changes in the Division of Revenue Amendment Bill, 2021

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year. If the adjustments budget effects changes to the division of revenue as contained in the Division of Revenue Act for the relevant year, the Minister of Finance must table a Division of Revenue Amendment Bill with the revised framework. There are amendments to the 2021 Budget that affect the Division of Revenue Act, 2021, which will be effected through the Division of Revenue Amendment Act, 2021, once enacted. The amendments as they impact on provinces and municipalities are discussed in detail below.

Additional funding to support presidential youth employment initiative

In response to job losses resulting from the COVID-19 pandemic, additional funds have been added as part of the public employment programme to create jobs through labour-intensive projects. In the 2021 Budget Speech, the Minister of Finance announced that a provisional allocation amounting to R11 billion had been set aside for the Presidential Youth Employment Initiative for the 2021/22 financial year. The intervention is part of the continued response by government to address the impact of the COVID-19 pandemic on the rising unemployment in the country. The Minister of Finance conditionally approved the amounts to be allocated for the Presidential Youth Employment Initiative. The funding includes allocations that are made through provincial and local government conditional grants and the provincial equitable share. R178 million is added to the *early childhood development grant* to provide unemployment risk support to 70 000 early childhood development related workers impacted by COVID-19 lockdown to supplement their income. R841 million is added to the direct *neighbourhood development partnership grant* for local government to create 32 663 jobs through precinct management, community safety, place-making, greening, integrated waste management and digitalisation, with special focus on poor and marginalised areas and economic nodes. R350 million is added to the *provincial equitable share* for employment of staff and assistant nurses, who will fulfil the responsibilities required in the COVID-19 vaccination programme, COVID-19 wards, high care units, observing patients and other duties that are in the line of their work. R120 million is added to the *provincial equitable share* for contracting of social workers as part of short-term response to unemployment among social work graduates. R6 billion is added to the *provincial equitable share* to employ education assistants and general school assistants at public ordinary and public special schools. Schools will appoint the assistants and decide on the specific duties of these assistants depending on the needs of the school. These changes are shown in Schedule 2, Schedule 5, Part A and Schedule 5, Part B of this Bill.

Budget facility for infrastructure funding

R81 million is added to the direct *regional bulk infrastructure grant* for George Local Municipality for the implementation of the portable water security and remedial works project. Due to delays in the implementation of projects approved through Budget Facility for Infrastructure (BFI), projects sponsors have requested funding to be reduced to align with the planned project rollout. R150 million is reduced from the *national health insurance indirect grant* for the Limpopo Academic Hospital due to delays experienced in the project. R10 million is reduced from the *health facility revitalisation grant* for Western Cape for

Klipfontein Hospital due to delays in the appointment of professional service providers for building design. R1.3 billion is reduced from the *public transport network grant* for City of Cape Town to align to its revised implementation plan of myCiti phase 2A. These changes are shown in Schedule 5, Part A, Schedule 5, Part B and Schedule 6, Part A of this Bill.

Changes to provincial allocations

Additional allocation for wage agreement

To assist provinces to implement the wage agreement of the Public Service Co-ordinating Bargaining Council for the 2021/22 financial year, additional funding has been added to the provincial equitable share. There are conditional grants that have a compensation of employees component, however, given that this additional funding is based on the total headcount in provinces, the provinces will decide how they want to allocate a portion of this additional funding towards supplementing any expected compensation of employees shortfall in relation to the wage agreement under conditional grants. R14.7 billion is added to the *provincial equitable share*. This change is shown in Schedule 2 of this Bill.

Roll-over of school infrastructure backlogs grant

R210 million is rolled over for the *school infrastructure backlogs grant* to complete projects that are part of the Sanitation Appropriate for Education initiative, which deals with the replacement and removal of inappropriate and unsuitable sanitation, including pit toilets at schools. The funds are for schools in Eastern Cape, Free State, KwaZulu-Natal and Limpopo. This change is shown in Schedule 6, Part A of this Bill.

Reprioritisation of school infrastructure backlogs grant

R97 million of the *school infrastructure backlogs grant* is reprioritised from the goods and services portion allocated to the Department of Basic Education for planning and oversight of the grant, where there are savings as a result of COVID-19 restrictions. The Department of Basic Education will use these funds to fund a shortfall in the workbooks project, where there is an increased demand for the language, mathematics and lifeskills workbooks provided to public schools now that learners are expected to work on their own from home as many schools are using a rotational timetable to allow for the required social distancing. This change is shown in Schedule 6, Part A of this Bill.

Reprioritisation for medical interns

To provide for the statutory obligation to place medical interns upon completion of their studies, R243 million is reprioritised from various components of the *national health insurance indirect grant* to the *human resources and training grant*. The shortfall is as a result of higher number of medical students completing their studies. These changes are shown in Schedule 5, Part A and Schedule 6, Part A of this Bill.

Conversion of health grants for mental health and oncology

R167 million is converted from the personal services component of the *national health insurance indirect grant* to the *HIV, TB, malaria and community outreach grant* to allow provinces to procure directly for the provision of mental health and oncology services. These services are funded from both grants, and provinces have demonstrated readiness to take over the full funding and management of these services. These changes are shown in Schedule 5, Part A and Schedule 6, Part A of this Bill.

Table A.1 Breakdown of provincial equitable share changes, 2021/22

	Presidential Youth Employment Initiative			Public service wage bill	Total change
	Education school assistants	Health staff nurses	Social Development social workers		
R thousands					
Eastern Cape	841 591	45 460	11 040	1 991 122	2 889 213
Free State	334 412	19 403	12 000	921 983	1 287 798
Gauteng	1 060 793	74 559	43 680	3 012 655	4 191 687
KwaZulu-Natal	1 338 452	71 615	23 220	3 032 076	4 465 363
Limpopo	802 210	40 097	11 400	1 674 991	2 528 698
Mpumalanga	512 859	28 615	8 280	1 165 184	1 714 938
Northern Cape	141 811	9 271	5 160	393 874	550 116
North West	401 242	24 576	5 220	1 070 505	1 501 543
Western Cape	566 630	36 404	–	1 416 170	2 019 204
Total	6 000 000	350 000	120 000	14 678 560	21 148 560

Source: National Treasury

Changes to local government allocations

Roll-over of indirect regional bulk infrastructure grant

R582 million is rolled over in the indirect *regional bulk infrastructure grant* to fund the operational payments for the Vaal River pollution remediation project in Emfuleni Local Municipality. This change is shown in Schedule 6, Part B of this Bill.

Reprioritisation in the neighbourhood development partnership grant

In the *neighbourhood development partnership grant*, R90 million is shifted from the direct component to the indirect component of the grant, to fund project preparation, planning and implementation for municipalities facing implementation challenges. The affected municipalities are City of Johannesburg, Mogale City Local Municipality, Kwa-Dukuza Local Municipality, West Rand District Municipality, Sol Plaatjie Local Municipality, Ray Nkonyeni Local Municipality and City of Cape Town. These changes are shown in Schedule 5, Part B and Schedule 6, Part B of this Bill.

Part 3: Changes to gazetted frameworks and allocations

Together with the tabling of the Division of Revenue Amendment Bill, 2021, National Treasury also submits to Parliament proposed changes to gazetted conditional grant frameworks and allocations. Section 15(4) of the Division of Revenue Act, 2021, requires National Treasury to consult Parliament on any proposed changes to a conditional grant framework for the purposes of correcting an error or omission, as envisaged in Section 15(2) of the Division of Revenue Act, 2021.

The proposed changes to conditional grant frameworks are described below, and the revised frameworks and detailed allocations are included in the annexures and appendices to the Division of Revenue Amendment Bill, 2021. While these changes do not form part of the Bill, Parliament is requested to consider them in terms of the process set out in Section 15(4) of the Division of Revenue Act, 2021. Proposed changes to gazetted allocation appendices that provide further details of grant allocations are also included here.

Neighbourhood development partnership grant

The grant framework for the *neighbourhood development partnership grant* is amended to remove reference to Built Environment Performance Plans and include the conditions attached to the approval of funds from the Presidential Youth Employment Initiative. The conditions require cities to expand the existing Expanded Public Works Programme projects and enter into new partnerships with the private sector and civil society.

Regional bulk infrastructure grant

The grant framework for the *regional bulk infrastructure grant* is amended to include the conditions attached to the approval of funding from the BFI for the implementation of the portable water security and remedial works project in George Local Municipality. The conditions require that the municipality submit a business plan, a cost-benefit analysis report and enter into a co-financing agreement with the Department of Water and Sanitation and the Department of Cooperative Governance.

Integrated urban development grant

The grant framework for the *integrated urban development grant* is amended to include a provision for purchasing special vehicles for waste management. This correction is needed to ensure alignment with conditions in the *municipal infrastructure grant* as municipalities can move between the two grants.

Municipal infrastructure grant

The grant framework for the *municipal infrastructure grant* is amended to correct for the omission of the baseline allocation of R14.8 billion in 2019/20 in the past performance section of the framework. The amount was erroneously not captured. This correction is needed to show the audited past financial performance of the grant.

Changes to allocations

Expanded public works programme integrated grant for provinces

To correct for the allocation for the Department of Agriculture, Environmental Affairs, Rural Development and Land Reform at Northern Cape in the *expanded public works programme integrated grant for provinces*, allocations of R2 million each that were allocated separately for the previously Department of Agriculture, Land Reform and Rural Development and Department of Environment and Nature Conservation in the same province are combined. The allocations to the previous Department of Agriculture, Land Reform and Rural Development and Department of Environment and Nature Conservation were identified by the Department of Public Works and Infrastructure (DPWI) and gazetted by the Minister of Finance, together with the conditional grant frameworks in terms of Section 15(1) of the Division of Revenue Act, 2021.

The DPWI has since requested that allocations to the former two departments be combined in line with Proclamation 16 of 2020, wherein the previously Department of Agriculture, Land Reform and Rural Development and Department of Environment and Nature Conservation are merged into one department named Department of Agriculture, Environmental Affairs, Rural Development and Land Reform. The *expanded public works programme integrated grant for provinces* framework requires that eligible provincial departments sign a grant agreement with DPWI. This correction will allow for the signing of one grant agreement with the newly formed department instead of the previous two with former departments.

Details per municipality of the changes to allocations for the *neighbourhood development partnership grant*, *public transport network grant* and *regional bulk infrastructure grant* that have been described in part 2 of this memorandum will be gazetted. These changes per municipality are shown in annexures C and D.

Details of the changes per provincial department for allocations for the *early childhood development grant*, *HIV, TB, malaria and community outreach grant*, *human resources and training grant*, *national health insurance indirect grant*, *expanded public works programme integrated grant for provinces* and *school infrastructure backlogs grant* are shown in appendices B, C, D, E, F and G.

Annexure B: Frameworks for Conditional Grants to Municipalities

Detailed frameworks on Schedule 5, Part B and Schedule 6, Part B grants to municipalities

Introduction

This annexure provides the revised frameworks for the grants set out in Schedule 5, Part B and Schedule 6, Part B of the 2021 Division of Revenue Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2021 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving provincial departments
- Process for approval of business plans for 2022/23

The attached frameworks are not part of the Division of Revenue Amendment Bill, but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2021 Division of Revenue Amendment Bill is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2021/22 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

COOPERATIVE GOVERNANCE GRANTS

Integrated Urban Development Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance (Vote 3)
Grant schedule	<ul style="list-style-type: none"> Schedule 5, Part B
Strategic goal	<ul style="list-style-type: none"> To support spatially aligned public infrastructure investment that will lead to functional and efficient urban spaces and ultimately unlock growth
Grant purpose	<ul style="list-style-type: none"> To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure To ensure that public investments are spatially aligned and to promote the sound management of the assets delivered
Outcome statements	<ul style="list-style-type: none"> Improved access to municipal infrastructure Improved quality of municipal services through infrastructure that is in better condition Improved spatial integration
Outputs	<ul style="list-style-type: none"> Number of new water connections meeting minimum standards Number of new sewer connections meeting minimum standards Number of dwellings provided with connections to the main electricity supply by the municipality Percentage of known informal settlements receiving integrated waste handling services during the financial year Additional square meters of parks provided during the financial year Additional square meters of outdoor sports facilities provided during the financial year Additional square meters of public open space provided during the financial year Number of additional community halls provided during the financial year Number of additional libraries provided during the financial year Percentage of unsurfaced roads graded within the financial year Percentage of surfaced municipal road lanes which has been resurfaced and resealed Length of non-motorised transport paths built over the financial year Number of work opportunities and Full-Time Equivalents (FTEs) created using the Expanded Public Works Programme (EPWP) guidelines for the above outputs Number of specialised vehicles for waste management (as referenced in annexures A and B of the norms and standards for specialised waste vehicles) purchased to service the poor <p>Response to the COVID-19 pandemic</p> <ul style="list-style-type: none"> Amount spent by a municipality on urgent repairs and refurbishment of water and sanitation infrastructure to restore functionality Amount spent by a municipality for sanitisation of public transport facilities and other municipal public facilities that include temperature scanners, hand washing facilities, hand sanitisers (as per the standard determined by the Department of Health), personal protective equipment for municipal and public transport workers and provisions for physical distancing Number of municipal-owned facilities identified for quarantine sites that are repaired (limited to repairs to existing facilities, not modifications and operational costs)
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 5: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses a three-year capital programme that is aligned with a 10-year Capital Expenditure Framework The three-year capital programme must demonstrate alignment with the Capital Expenditure Framework The three-year capital programme must provide the following detail for each sub-programme that is partially or fully funded by the Integrated Urban Development Grant (IUDG): <ul style="list-style-type: none"> classification of sub-programme as informal settlement upgrading, other new infrastructure or renewal anticipated outputs indication of the proportion of outputs that will be delivered in priority areas as identified in the Spatial Development Framework indication of the proportion of outputs that will benefit low income households, high income households or non-residential customers The three-year capital programme must demonstrate appropriate co-funding for the portion of the programme that does not benefit low income households This grant uses the Municipal Infrastructure Grant-Management Information System (MIG-MIS) registration requirements for ongoing projects that were previously funded from the Municipal Infrastructure Grant
Conditions	<ul style="list-style-type: none"> IUDG funds may only be spent on: <ul style="list-style-type: none"> basic residential infrastructure for the poor for water, sanitation, roads, waste management, street lighting, community facilities as well as associated municipal bulk and connector infrastructure new infrastructure, upgrading existing infrastructure or renewing existing infrastructure maintenance of roads infrastructure mainly serving the poor specialised waste management vehicles servicing the poor Before newly participating municipalities can receive their first tranche, their three-year capital programme and 10-year Capital Expenditure Framework must have been approved through processes led by the Department of Cooperative Governance (DCoG)

Integrated Urban Development Grant	
	<ul style="list-style-type: none"> • The second transfer will only be released to municipalities that have spent at least 50 per cent of their first tranche • A maximum of 5 per cent of a municipality's IUDG allocations may be used for programme management costs related to grant funded projects, only if a business plan for their Programme Management Unit is approved by the transferring officer before the start of the municipal financial year. If these funds (5 per cent) are not planned or spent for this purpose they must revert back to capital projects in the IUDG • Local municipalities investing in roads infrastructure must utilise data from the Rural Roads Asset Management System (RRAMS), where available, to identify and prioritise their investment on roads projects, including maintenance • IUDG funds can be used for road maintenance only if projects are planned and prioritised using RRAMS data • Ring-fenced sport infrastructure allocation: <ul style="list-style-type: none"> ○ municipalities that have allocations gazetted as part of the ring-fenced allocation for specific sport infrastructure projects may only spend these allocations on the projects identified by the Department of Sports, Arts and Culture (DSAC) ○ municipalities must make use of framework contracts approved by DSAC when implementing projects funded from this allocation unless an exemption from this requirement is approved by DSAC ○ initial transfers of funds from the ring-fenced funds will be subject to signing of a memorandum of understanding between DSAC and the beneficiary municipalities ○ subsequent transfers funded through the ring-fenced amount will also be subject to approval by DSAC • Municipalities that are already part of the IUDG but do not continue to meet all of the qualification criteria for the grant must adopt and implement a Performance Improvement Plan (PIP) and meet the qualification criteria within 2 years of the implementation of the PIP if they are to remain part of this grant. By the 31st of March 2021 Polokwane Local Municipality and Sol Plaatje Local Municipality must have adopted PIPs, which must: <ul style="list-style-type: none"> ○ be agreed with DCoG ○ set out measurable indicators to improve performance on the gaps in the municipality's performance on IUDG qualification criteria ○ address how the audit action plan will be implemented ○ be adopted by the municipal council • Municipalities implementing a PIP must submit quarterly reports on its progress to DCoG • Municipalities using IUDG funding to purchase specialised vehicles for waste management must prepare a technical assessment report (TAR) which must comply with the norms and standards for specialised waste management vehicles. The TAR must demonstrate that IUDG funds will only be used for the expansion of waste management services to poor households not previously served. The purchase will only be done through the National Treasury's RT57 transversal contract and the TAR must include a recommendation from the Provincial Department of Environment, Forestry and Fisheries (DEFF) and a final recommendation from the National DEFF before it is considered. Vehicles may not be purchased with IUDG funds for other purposes • To respond to the COVID-19 pandemic: <ul style="list-style-type: none"> ○ municipalities must prioritise the provision of water and sanitation to communities that do not currently have access to water services ○ municipalities may spend 10 per cent of their allocations for the urgent repair and refurbishment of water and sanitation infrastructure to restore functionality ○ municipalities may use up to 10 per cent of their allocations for the sanitisation of public transport facilities and other municipal public facilities including the provision of temperature scanners, hand washing facilities, hand sanitisers (as per the standard determined by the Department of Health), personal protective equipment for municipal and public transport workers and provisions for physical distancing; and to repair municipal-owned infrastructure identified for quarantine sites (limited to repairs to existing facilities, not modifications and operational costs) ○ municipalities must submit a separate business plan through their PMU, for this spending under the Special Municipal Infrastructure Fund (SMIF) option in the MIG-MIS by 30 July 2021. Municipalities must report on how these funds are spent through the MIG-MIS. The Department of Cooperative Governance may approve that amounts above the 10 per cent threshold be used for these activities based on the municipality's motivation and its progress on committed projects • Polokwane Local Municipality should not use the sanitisation provision for the sanitisation of public transport facilities as it is funded for this in the Public Transport Network Grant • Municipalities must report on the use of funds for the COVID-19 response in line with the requirements of section 12 of the Division of Revenue Act
Allocation criteria	<ul style="list-style-type: none"> • Allocations are focused on municipalities whose circumstances align with the IUDG's criteria, these include: higher urban population densities and high economic activity • The IUDG includes a base component, a performance-based component and a once-off planning component • Most of the total IUDG allocation is the base allocation derived from the Municipal Infrastructure Grant (MIG) formula explained in part five of annexure W1 of the 2021 Division of Revenue Bill. The formula incorporates household backlogs in basic services and access to socio-economic services and poverty-weighted data

Integrated Urban Development Grant	
	<ul style="list-style-type: none"> A portion of the total IUDG allocation is allocated as a performance incentive. The performance-based component is also weighted according to the allocations in the MIG formula. This allocation is then adjusted based on performance against the following weighted indicators: <ul style="list-style-type: none"> non-grant capital as a percentage of total capital expenditure (40 per cent) repairs and maintenance expenditure (30 per cent) asset management plan (30 per cent) land use applications in priority areas (0 per cent - this factor is dormant in 2021/22) building plan applications in priority areas (0 per cent - this factor is dormant in 2021/22) An equivalent of 3 per cent of the MIG formula allocation for participating municipalities is allocated to undertake specified planning activities, provided that these conform to the list of eligible activities identified by the transferring officer, including: <ul style="list-style-type: none"> a detailed three-year capital programme and a 10-year Capital Expenditure Framework property market empirical and diagnostic studies integrated infrastructure and spatial planning for identified integration zones investment pipeline development municipal systems and/or measures to improve ease of doing business such as construction permits and land use applications asset management plan identified priority areas for spatial transformation in line with the Spatial Development Framework and Capital Expenditure Framework development of infrastructure financing strategies and instruments including finance strategy for green infrastructure implementation of an agreed performance improvement plan private sector engagement strategy and programme indicating how the municipality will partner with different stakeholders on the delivery of the Capital Expenditure Framework development of climate change mitigation and adaptation plan or strategy
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This is a specific purpose grant with conditions, objectives and distribution criteria different from that of the equitable share
Past performance	<ul style="list-style-type: none"> 90 per cent of the allocated funds were spent
Projected life	<ul style="list-style-type: none"> The programme will continue up to 2023/24, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2021/22: R1 billion; 2022/23: R1.1 billion and 2023/24: R1.1 billion
Payment schedule	<ul style="list-style-type: none"> The grant will be paid in three instalments: July 2021, December 2021 and March 2022, in line with the payment schedule approved by National Treasury
Responsibilities of the transferring officer and receiving officer	Responsibilities of the national departments <ul style="list-style-type: none"> DCoG administers the IUDG and co-ordinates its activities with all stakeholders, through appropriate structures. DCoG must: <ul style="list-style-type: none"> monitor expenditure and non-financial performance in collaboration with provincial departments of cooperative governance coordinate overall programme implementation share all reports on COVID-19 expenditure with the National Disaster Management Centre and report separately on COVID-19 expenditure in its reports submitted in terms of the requirements of section 10 of the Division of Revenue Act The Municipal Infrastructure Support Agent must support municipalities that have been identified collaboratively by DCoG and its provincial counterparts as needing assistance The Department of Environment, Forestry and Fisheries must make the final recommendation on the TAR for the purchasing of specialised waste management vehicles In addition to the sector-specific support and advice, the Department of Water and Sanitation, Department of Environment, Forestry and Fisheries, Department of Transport, Department of Mineral Resources and Energy and DSAC will be expected to: <ul style="list-style-type: none"> provide sector policies and plans to municipalities as informants to the preparation of Capital Expenditure Frameworks participate in processes to approve the 10-year Capital Expenditure Framework and three-year capital programme fulfil a sectoral monitoring and guidance role on relevant sectoral outputs. National sector departments will be invited to participate in IUDG in-year monitoring meetings in order to facilitate this role
	Responsibilities of the provincial departments <ul style="list-style-type: none"> Provincial departments responsible for local government must: <ul style="list-style-type: none"> coordinate technical support to municipalities provide assistance to municipalities in managing municipal infrastructure projects participate in processes to approve the 10-year Capital Expenditure Framework and three-year capital programme participate in in-year monitoring meetings verify outputs and outcomes reported by municipalities on a sample of projects annually Provincial treasuries must: <ul style="list-style-type: none"> participate in processes to approve the 10-year Capital Expenditure Framework and three-year capital programme participate in in-year monitoring meetings

Integrated Urban Development Grant	
	<ul style="list-style-type: none"> Provincial departments of environment, forestry and fisheries are responsible for providing recommendations on the TAR for the purchasing of specialised waste management vehicles to the national DEFF
	Responsibilities of the municipalities <ul style="list-style-type: none"> Municipalities must ensure appropriate programme and project planning and implementation readiness prior to the year of implementation and this must be informed by the Integrated Development Plan, three-year capital programme and the 10-year Capital Expenditure Framework Municipalities must monitor projects during the year and use this monitoring to inform reporting to DCoG Municipalities must report monthly, quarterly and at the end of the financial year in the prescribed format(s) and timelines Monthly, quarterly and annual reports must be signed-off by the Accounting Officer or the delegated official and submitted directly to provincial coordinators of DCoG
Process for approval of 2022/23 business plans	<ul style="list-style-type: none"> Eligibility for the IUDG and minimum conditions for qualification are outlined in Annexure W1 to the 2021 Division of Revenue Bill If a Category B municipality wishes to apply for the IUDG for 2022/23 and is not already classified as an intermediate city municipality, it must submit an application to be classified as an intermediate city municipality by 30 April 2021. The municipality will receive notification of the outcome of its application by the 30 June 2021 Category B municipalities that have been classified as intermediate city municipalities and wish to be considered for qualification for the IUDG must submit an application form indicating compliance with minimum conditions by 30 July 2021 Municipalities that will be receiving the IUDG for the first time in 2022 must submit a first draft of the three-year capital programme and 10-year Capital Expenditure Framework to the transferring officer by 31 March 2021 and the final versions of the three-year capital programme and 10-year Capital Expenditure Framework must be adopted by respective councils by 28 May 2021 The adopted three-year capital programme and 10-year Capital Expenditure Framework must be submitted to the Department of Cooperative Governance with council resolution no later than 10 days after adoption by council Municipalities that are already on the IUDG do not need to submit CEFs to DCoG annually unless they embarked on a process to review/ amend their CEF and 3-year Capital Programme in the prior year or advised by DCoG upon conducting a gap analysis on the existing CEF

Municipal Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance (Vote 3)
Grant schedule	<ul style="list-style-type: none"> Schedule 5, Part B
Strategic goal	<ul style="list-style-type: none"> Subsidise the capital costs of providing basic services to poor households Subsidise the development of asset management plans for infrastructure servicing poor households
Grant purpose	<ul style="list-style-type: none"> To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities To provide specific funding for the development of asset management plans for infrastructure servicing the poor
Outcome statements	<ul style="list-style-type: none"> Improved access to basic services infrastructure for poor communities, through the use of labour-intensive construction methods where it is technically feasible Improved reliability of basic services infrastructure for poor communities
Outputs	<ul style="list-style-type: none"> Number of poor households impacted through the construction of new infrastructure and the upgrading and renewal of existing infrastructure for: <ul style="list-style-type: none"> basic water and sanitation services central collection points for refuse, transfer stations, recycling facilities and solid waste disposal sites sport and recreation facilities street and community lighting public facilities Number of kilometres of municipal roads developed, upgraded and maintained servicing the poor Number of specialised vehicles for waste management (as referenced in annexures A and B of the norms and standards for specialised waste vehicles) purchased for servicing the poor Number of work opportunities and Full-Time Equivalents (FTEs) created using the Expanded Public Works Programme (EPWP) guidelines for the above outputs Number of Infrastructure Asset Management Plans developed <p>Response to the COVID-19 pandemic</p> <ul style="list-style-type: none"> Amount spent by a municipality on urgent repairs and refurbishment of water and sanitation infrastructure to restore functionality Amount spent by a municipality for sanitisation of public transport facilities and other municipal public facilities that include temperature scanners, hand washing facilities, hand sanitisers (as per the standard determined by the Department of Health), personal protective equipment for municipal and public transport workers and provisions for physical distancing Number of municipal-owned facilities identified for quarantine sites that are repaired (limited to repairs to existing facilities, not modifications and operational costs)
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 5: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses the Municipal Infrastructure Grant (MIG) registration form as agreed with sector departments, which includes: <ul style="list-style-type: none"> project title sector timeframes for implementation cost of the project LIC component of the project, with targets and processes to be used
Conditions	<ul style="list-style-type: none"> To receive the first tranche, municipalities must have followed the process for approval of 2021/22 projects and have confirmed by 30 April 2021 with the Department of Cooperative Governance (DCoG), their programme, project planning and implementation readiness in the form of a council approved implementation plan that includes cash flow projections Municipal allocations must be fully committed to registered projects prior to the year of implementation and be informed by the Integrated Development Plans (IDPs) and three-year capital plans which are aligned to the relevant One Plan of districts areas developed under the District Development Model MIG priorities set by municipalities (as stated in their MIG implementation plans) can only be changed in-year with other MIG registered projects, after municipal council approval and DCoG Projects not implemented within three years of approval by the relevant appraisal committee will be deregistered Stalled projects where MIG funds have already been spent and not completed should be prioritised for implementation before any new projects are considered for registration, provided the municipality is not fully committed for the MTEF period Stalled projects can only be deregistered on confirmation that they are functional and benefiting the intended beneficiaries as per the project registration and within approved itemized cost MIG must be allocated and transferred directly to a category B or C municipality that has the powers and functions for basic services referred to in section 84 of the Municipal Structures Act, to enable the municipality to provide basic municipal infrastructure to the poor, in line with their functions Municipalities must prioritise MIG funds for infrastructure that services eligible beneficiaries, such as: <ul style="list-style-type: none"> basic residential infrastructure for the poor for water, sanitation, roads and stormwater, waste management, street lighting and community facilities new or upgrading of municipal bulk infrastructure to support existing areas, the formalisation of informal settlements and to support economic development

Municipal Infrastructure Grant	
	<ul style="list-style-type: none"> ○ renewal of eligible infrastructure servicing the poor subject to the confirmation by the relevant sector department of the state of infrastructure and a commitment from the municipality of how on-going operations and maintenance of the renewed infrastructure will be funded and performed ○ maintenance of roads infrastructure mainly servicing the poor ○ specialised waste management vehicles servicing the poor ● Municipalities must spend at least 60 per cent of their previous transfers and comply with reporting provisions before subsequent tranches are transferred ● By 31 December 2021, municipalities must spend: <ul style="list-style-type: none"> ○ at least 40 per cent of their total MIG allocation, where allocations are equal or less than R100 million ○ at least 45 per cent of their total MIG allocation, where allocations are more than R100 million ● Municipalities must comply with sector norms, standards and legislation as confirmed by sectors during the MIG project registration processes ● Local municipalities investing in roads infrastructure must utilise data from the Rural Road Asset Management System (RRAMS) where available, to identify and prioritise their investment on roads projects ● MIG funds can be used for road maintenance only if projects are planned and prioritised using RRAMS data ● Ring-fenced sport infrastructure allocation: <ul style="list-style-type: none"> ○ municipalities that have allocations gazetted as part of the ring-fenced allocation for specific sport infrastructure projects may only spend these allocations on the projects identified by the Department of Sports, Arts and Culture (DSAC) ○ initial transfers of funds from the ring-fenced sport infrastructure allocation to identified projects will be subject to signing of a memorandum of understanding between DSAC and the beneficiary municipalities ○ subsequent transfers for projects funded through the ring-fenced amount will also be subject to approval by DSAC ● Sport infrastructure as part of the P-component: <ul style="list-style-type: none"> ○ municipalities must submit technical reports for spending 33 per cent of their P-component allocation on sport and recreation infrastructure projects ○ All sport infrastructure plans and technical reports must be submitted as part of the normal MIG planning process but will be reviewed and approved by DSAC to ensure they comply with norms and standards before construction can begin ● Municipalities must ensure compliance to EPWP infrastructure guidelines in aligning their projects and reporting the work opportunities created on the EPWP reporting system ● Municipalities must ensure that a minimum of 20 per cent of their budget applies LIC methods and complies to EPWP infrastructure guidelines as part of the feasibility phase of the project ● Municipalities using MIG funding to purchase specialised vehicles for waste management must complete a Technical Assessment Report (TAR) which must comply with the norms and standards for specialised waste management vehicles. The TAR must demonstrate that MIG funds will only be used for the expansion of waste management services to poor households not previously serviced. The purchase will only be done through the National Treasury's transversal contract RT57 and the TAR must include a recommendation from the Provincial Department of Environment, Forestry and Fisheries (DEFF) and a final approval from the National DEFF before being appraised for registration. Vehicles may not be purchased with MIG funds for other purposes ● A municipality must consider procuring goods and services for water and sanitation projects through nationally set up framework contracts, where available, before utilising municipal procurement processes ● Municipalities must submit monthly and quarterly reports in the prescribed national template and signed-off by the Municipal Manager or delegated official ● Municipalities must utilise the Municipal Infrastructure Grant Management Information System (MIG-MIS) to facilitate programme and project management and reporting ● The cost for the Project Management Unit (PMU) does not exceed 5 per cent of a municipality's MIG allocation and may be used for programme/project management costs related to all schedule 5, part B grant-funded projects and only if a business plan for the PMU is approved by 30 April 2021. If these funds are not committed for this purpose or spent for this purpose they must revert back for MIG capital projects ● At least 95 per cent of municipalities' allocation must be used on eligible MIG funded projects, including maintenance on roads mainly servicing the poor ● A maximum of 5 per cent of a municipality's allocation may, subject to submitting a business plan for approval by DCoG, be used to fund activities related to the development of an Infrastructure Asset Management Plan. The business plan must be: <ul style="list-style-type: none"> ○ recommended by the relevant sector department ○ accompanied by an Excel copy of the municipality's audited asset register ○ submitted by 31 March 2021 ● To respond to the COVID-19 pandemic: <ul style="list-style-type: none"> ○ municipalities must prioritise the provision of water and sanitation to communities that do not currently have access to water services ○ municipalities that have non-compliance pre-directives or directives with the Department of Water and Sanitation may spend up to 10 per cent of their allocations for the urgent repair and refurbishment of water and sanitation infrastructure to restore functionality ○ non-water services authorities may request approval from the transferring officer to spend on water and sanitation projects, on presentation of the signed service level agreements with the relevant water services authorities

Municipal Infrastructure Grant	
	<ul style="list-style-type: none"> ○ municipalities may use up to 10 per cent of their allocations for the sanitisation of public transport facilities and other municipal public facilities including the provision of temperature scanners, hand washing facilities, hand sanitisers (as per the standard determined by the Department of Health), personal protective equipment for municipal and public transport workers and provisions for physical distancing; and to repair municipal-owned infrastructure identified for quarantine sites (limited to repairs to existing facilities, not modifications and operational costs) ○ municipalities must submit a separate business plan through their PMU, for this spending under the Special Municipal Infrastructure Fund (SMIF) option in the MIG-MIS by 30 July 2021. Municipalities must report on how these funds are spent through the MIG-MIS. The Department of Cooperative Governance may approve that amounts above the 10 per cent threshold be used for these activities based on the municipality's motivation and its progress on committed projects ● Rustenburg and George local municipalities should not use the sanitisation provision for the sanitisation of public transport facilities as they are funded for this in the Public Transport Network Grant ● Municipalities must report on the use of funds for the COVID-19 response in line with the requirements of section 12 of the Division of Revenue Act
Allocation criteria	<ul style="list-style-type: none"> ● Part 5 of Annexure W1 to the 2021 Division of Revenue Bill sets out the MIG formula in detail, showing how the formula incorporates backlog and poverty data ● The funds ring-fenced for sport infrastructure are allocated based on estimated costs of projects that: <ul style="list-style-type: none"> ○ fill identified gaps and are confirmed with the provincial departments responsible for sport and the municipalities ○ align to the National Sport and Recreation Plan, National Sport Facilities Plan and transformation imperatives ○ align to priority sport codes
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> ● This is a specific purpose grant with conditions, objectives and distribution criteria different from that of the equitable share
Past performance	<p>2019/20 audited financial outcomes</p> <ul style="list-style-type: none"> ● The MIG programme was allocated R14.8 billion in the 2019/20 financial year. The full amount was transferred and 92 per cent of this was spent <p>2019/20 service delivery performance</p> <ul style="list-style-type: none"> ● Number of poor households impacted through the construction of new infrastructure and upgrading and renewal of existing infrastructure for: <ul style="list-style-type: none"> ○ 141 067 households provided with basic water and 112 422 households provided with sanitation services ○ 45 715 households provided with street and community lighting ● Community infrastructure constructed (new infrastructure and upgrading and renewal of existing infrastructure): <ul style="list-style-type: none"> ○ 23 central collection points for refuse, transfer stations, recycling facilities and solid waste disposal sites developed ○ 115 sport and recreation facilities developed ○ 127 public facilities developed ○ 1 431 kilometres of municipal roads developed ● 161 116 FTEs created using the EPWP guidelines for the above outputs
Projected life	<ul style="list-style-type: none"> ● Grant continues until 2022/23, subject to review
MTEF allocations	<ul style="list-style-type: none"> ● 2021/22: R15.6 billion; 2022/23: R16.9 billion and R2023/24: R17.6 billion
Payment schedule	<ul style="list-style-type: none"> ● Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national departments</p> <ul style="list-style-type: none"> ● DCoG administers the MIG and co-ordinates its activities with all stakeholders, through appropriate structures. DCoG must: <ul style="list-style-type: none"> ○ report to sector departments on outputs ○ monitor expenditure and non-financial performance in collaboration with provincial DCoGs ○ coordinate overall programme implementation ○ provide support to municipalities in the utilisation of the MIG-MIS ○ share all reports on COVID-19 expenditure with the National Disaster Management Centre and report separately on COVID-19 expenditure in its reports submitted in terms of the requirements of section 10 of the Division of Revenue Act ● The Municipal Infrastructure Support Agent (MISA) must: <ul style="list-style-type: none"> ○ provide technical support and advice to municipalities that have been identified collaboratively with DCoG and its provincial counterparts as needing assistance ○ on behalf of and in collaboration with national and provincial DCoG's, conduct detailed municipal assessments of the municipalities identified for assistance, including investigative lifecycle assessments of MIG projects, municipal MIG and sector performance, and municipal project management functions, to identify detailed reasons for challenges affecting the implementation of MIG ○ report all findings and recommendations for improvement to the identified municipalities, national and provincial DCoGs ○ assist the municipal manager of each identified municipality, in collaboration with appropriate structures, including sector departments, to implement recommendations identified by MISA, for improvement, and supply formal progress reports

Municipal Infrastructure Grant	
	<ul style="list-style-type: none"> ○ recommendations may include improvements to municipal processes for planning, project prioritisation and selection. Recommendations may also include detailed planning, scoping, designing, scheduling, costing and procurement implementation ○ provide and facilitate assistance, technical advice and expertise to identified municipalities for the use of alternative technology and good practices for MIG projects, including for feasibility studies, operations and maintenance and integrated infrastructure asset management ○ partake in the assessment of the business plans for the asset management planning provision and make recommendations to the transferring officer ● In addition to their sector-specific responsibilities, each national sector department will be expected to: <ul style="list-style-type: none"> ○ provide information on service delivery priorities per municipality as expressed within sectoral plans and municipal IDPs ○ fulfil a sectoral monitoring and guidance role on relevant sectoral outputs ○ evaluate reports and provide final recommendations to the municipality by 30 September 2021 ○ confirm adherence to sector norms and standards for MIG funded projects through the MIG registration process, which includes participation in the district appraisal processes ○ confirm the current state of maintenance where municipalities have applied for funding of renewal projects ○ advise which sphere (provincial or national - even if different across provinces) should sign-off MIG projects and participate in MIG workflow processes ○ sign-off on project close-out reports, thereby acknowledging the projects have been completed as intended ● Department of Water and Sanitation must: <ul style="list-style-type: none"> ○ support and monitor municipalities to prepare and implement water services development plans ○ ensure alignment between the MIG programme, Regional Bulk Infrastructure Grant and the Water Services Infrastructure Grant ○ for the MIG funding stream, monitor and oversee progress on water and sanitation projects implemented through the MIG ○ support the process of the development of water and sanitation infrastructure asset management plans and the updating and verification of asset registers ● Department of Environment, Forestry and Fisheries: <ul style="list-style-type: none"> ○ must support municipalities with planning and implementation of solid waste management projects and monitor their performance and compliance with conditions applicable to this sector ○ the Provincial DEFFs will be responsible for providing recommendations on the TAR for the purchasing of specialised waste management vehicles and national DEFF will provide final approval before submitting projects for registration in the MIG appraisal process ○ support the process of the development of waste management infrastructure asset management plans and the updating and verification of asset registers ● Department of Mineral Resources and Energy must: <ul style="list-style-type: none"> ○ support municipalities with planning and implementation of public lighting and monitor municipalities' performance and compliance with conditions applicable to this sector ○ support the process of the development of electricity community infrastructure asset management plans and the updating and verification of asset registers ● Department of Transport must support municipalities with planning and implementation of municipal roads projects in terms of the RRAMS data and monitor municipalities' performance and compliance with conditions applicable to this sector ● Department of Sports, Arts and Culture must: <ul style="list-style-type: none"> ○ identify projects with targeted municipalities to be allocated funds outside of the MIG formula ○ support municipalities with planning and implementation of municipal sport and recreation facilities and monitor municipalities' performance and compliance with conditions applicable to this sector ○ review, approve and sign-off all MIG projects before recommendation by the provincial sports departments to the MIG appraisal committee ○ support the process of the development of sport infrastructure asset management plans and the updating and verification of asset registers ● Department of Public Works and Infrastructure must: <ul style="list-style-type: none"> ○ monitor compliance with the EPWP infrastructure guidelines and advise municipalities on the use of labour-intensive processes, systems, techniques and approaches ○ monitor the number of work opportunities and FTEs created on MIG funded projects that contribute towards EPWP and assist municipalities in meeting their set targets ○ ensure that municipalities register their projects on the EPWP reporting system and monitor compliance with norms and standards applicable to this sector
	<p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> ● Coordinate technical support to municipalities ● Monitor performance of municipal Programme/Project Management Units and recommend relevant sanctions for under-performance to DCoG ● Provide assistance to municipalities in managing municipal infrastructure projects ● Provide support to municipalities in the utilisation of the MIG-MIS ● Provide support to municipalities with the development of Infrastructure Asset Management Plans ● Monitor and reconcile reported expenditure with proof of payment signed-off by the municipality

Municipal Infrastructure Grant	
	<ul style="list-style-type: none"> • Monitor the accuracy of project registration forms and coordinate monthly, quarterly and annual reports from municipalities and forward them to DCoG • Coordinate district appraisal and progress committee meetings ensuring that DCoG and relevant sector departments are invited • Issue registration letters for projects approved by the district appraisal committees to municipalities, copying DCoG • Monitor project implementation in collaboration with sectors coordinate project spot checks with relevant stakeholders and compile relevant spot check reports • Monitor the capturing of site visit reports by municipalities on the MIG-MIS • Monitor compliance with provincial legislation and alignment to provincial growth and development strategies through project registration
	Responsibilities of provincial sector departments <ul style="list-style-type: none"> • Each provincial sector department must fulfil a sectoral monitoring and guidance role on relevant sectoral outputs • Provide technical advice as required by a municipality through the feasibility, planning, design, tender and construction phases of a MIG project • Provide support to municipalities with the development of Infrastructure Asset Management Plans • Participate in district appraisal and progress committee meetings • Evaluate and provide recommendations on sector technical reports before projects are appraised • Provincial departments of environment, forestry and fisheries are responsible for providing recommendations on the TAR for the purchasing of specialised waste management vehicles and the national Department of Environment, Forestry and Fisheries must provide final approval before submitting projects for registration in the MIG appraisal process
	Responsibilities of municipalities <ul style="list-style-type: none"> • Municipalities must ensure appropriate programme and project planning and implementation readiness prior to the year of implementation and this must be informed by the IDP and three-year capital programme • Municipalities must certify compliance to the provision of DoRA after the schedule of transfers has been communicated by DCoG and before the first transfer is made to the municipality by DCoG • Municipalities must have appropriate capacity to implement the MIG, this must be supported by the human resource plan of the municipality • Municipalities must monitor each project and ensure that MIG funds are spent for the intended purpose as registered on the MIG-MIS • The municipality must report monthly, quarterly and annually in the prescribed formats and timelines, reports must be signed-off by the Municipal Manager or the delegated official and submitted to national government via the provincial department responsible for local government • Utilise the MIG-MIS to inform the content of the reports mentioned above • Municipalities must capture project site visit reports as part of the portfolio of evidence to support claims
Process for approval of 2022/23 business plans	<ul style="list-style-type: none"> • Municipalities must submit all technical reports to the sector departments responsible for water, sanitation, solid waste, sport and recreation, roads and transport by 30 July 2021 for all projects to be implemented in 2022/23 • The responsible sector department must evaluate reports and provide final recommendations to the municipality by 30 September 2021 • When projects are registered for 2022/23, the municipality must identify how each MIG infrastructure project is aligned to and/or supports their local economic development strategy • The municipality must submit all project registration forms by 1 October 2021, for the projects to be implemented in 2022/23, to the provincial department responsible for local government • The provincial departments must provide final recommendations to municipalities by 30 November 2021 • Municipalities must submit to DCoG by 28 January 2022, detailed project implementation plans for all the projects to be implemented in the 2022/23 and 2023/24 financial years • Such plans should include timelines regarding project designs, initiation of procurement, and environmental impact assessment (EIA) and/or relevant permit/license approvals in the prescribed format • Municipalities must submit updated implementation plans (as described above) by 30 April 2022, justifying any changes from the 28 January 2022 submission • MISA must sign-off on technical and or business plan reports before submission to sector departments or Acquisition Committees], thereby acknowledging the appropriate use of alternative technology and good practices for MIG projects, including for feasibility studies, labour-intensive construction, operations and maintenance and integrated infrastructure asset management

NATIONAL TREASURY GRANT

Neighbourhood Development Partnership Grant	
Transferring department	<ul style="list-style-type: none"> National Treasury (Vote 8)
Grant schedule	<ul style="list-style-type: none"> Schedule 5, Part B and Schedule 6, Part B
Strategic goal	<ul style="list-style-type: none"> Eradicating spatial inequality towards the creation of liveable, sustainable, resilient, efficient, and integrated towns and cities
Grant purpose	<ul style="list-style-type: none"> To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation that will improve the quality of life and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns
Outcome statements	<ul style="list-style-type: none"> Spatially integrated cities and towns Diversity of public and private capital investments leveraged into targeted locations Improved ratio of Neighbourhood Development Partnership Grant (NDPG) to third-party capital investment into strategic locations Improved municipal capacity to support infrastructure investment planning, prioritisation, and ability to drive long-term spatial transformation Improved social cohesion and strengthened social safety net
Outputs	<ul style="list-style-type: none"> Targeted locations with catalytic projects, defined as either: <ul style="list-style-type: none"> urban hub precincts with secondary linkages and rural regional service centres catalytic programmes within integration zones built environment upgrade projects in urban townships and rural towns Leveraged third-party capital investment into targeted locations The production and dissemination of toolkits, guidance and/or good practice notes and supporting knowledge sharing events Enhanced municipal strategic competencies in investment targeting, implementation, and urban management Number of work opportunities and Full-Time Equivalents created through the city-led public employment programme (PEP)
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 4: Spatial integration, human settlements and local government Priority 2: Economic transformation and job creation
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Compliance with the aims and objectives outlined in the investment plans between the municipality and the Transferring Officer Submission of cash flow schedules with budgets and timeframes for technical assistance and capital grant (project) implementation as requested by the transferring officer Programme execution is dependent on a sequential and formal acceptance/approval by the transferring officer of NDPG-related municipal plans or deliverables Municipalities must commit to forging partnerships with businesses, investors, communities, national and provincial government and state-owned entities in order to leverage the third-party capital investment required to ensure long-term and sustainable outcomes for each precinct <p>Response to the Covid-19 pandemic: city-led PEP</p> <ul style="list-style-type: none"> R841 million has been allocated for the eight metros from the public youth employment programme. The breakdown per municipality is as follows: <ul style="list-style-type: none"> Buffalo City: R21 million City of Cape Town: R161 million City of Ekurhuleni: R58 million City of Johannesburg: R126 million City of Tshwane: R146 million eThekweni: R293 million Mangaung: R20 million Nelson Mandela Bay: R16 million Funds may be used to upscale city-led PEPs that contribute to: upgrading informal settlements, maintenance, development and management of public space and assets, greening and cleaning; food safety; innovative service delivery; sharing and management of local knowledge and information; community safety; environmental services and management; and community tourism Metropolitan municipalities must submit a business plan for approval by National Treasury on the date stipulated by National Treasury, outlining the key activities, inputs, output indicators and outcome indicators 90 per cent of the funds may be used for the operating costs of running a PEP: <ul style="list-style-type: none"> the basic minimum wage should be used as a guideline for costing the PEP employment opportunities supervisory, project management and operational-related materials costs should be budgeted for A maximum of 10 per cent of the PEP allocation can be used for the purchasing of capital equipment Cities can shift funds between city-led PEP projects National Treasury must be notified of such shifts in the monthly reports Metropolitan municipalities must report on the use of these funds in line with the reporting requirements of section 12 of the Division of Revenue Act

Neighbourhood Development Partnership Grant	
Allocation criteria	<ul style="list-style-type: none"> The grant funds the following activities in targeted locations that are defined as urban hubs and regional service centres: <ul style="list-style-type: none"> planning and the development of catalytic programmes and projects the development of built environment upgrade projects in townships and rural towns Schedule 6, Part B: technical assistance allocations support planning and professional programme management costs for programmes and projects in targeted locations in order to attract and sustain third party capital investments based on the NDPG's allocation criteria Schedule 5, Part B: capital grant allocations are determined via a pipeline of prioritised projects that have been identified through the planning process, in targeted locations Allocations are focused on municipalities whose circumstances align with the NDPG's criteria, these include: higher population densities, diverse nature of economic activity, concentrations of poverty, inefficient spatial-historical development, improved connectivity and mobility (in particular through improved public transport networks) Rural towns are selected according to population or population growth, location, economic potential and/or growth and governance and financial health The city-led PEP allocations are limited to the 8 metropolitan municipalities and are based on the business plans submitted by each municipality
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This grant has a strong focus on catalytic nodal and linkage investment in targeted township locations that is not the focus of the equitable share
Past performance	<p>2019/2020 audited financial outcomes</p> <ul style="list-style-type: none"> R602 million allocated in Schedule 5, Part B direct transfers to municipalities and R592 million of this was transferred to municipalities R50 million allocated in Schedule 6, Part B indirect transfers to municipalities and R46 million of this was spent by the end of the national financial year <p>2019/20 service delivery performance</p> <ul style="list-style-type: none"> 82 NDPG projects under construction in 2019/20 R14 billion in estimated third party investment leveraged (cumulative since 2007/08) 546 catalytic projects approved (cumulative since 2007/08) 18 long-term urban regeneration programmes registered (cumulative since 2013/14)
Projected life	<ul style="list-style-type: none"> This grant is expected to continue over the medium term
MTEF allocations	<p>Direct transfers (Schedule 5, Part B):</p> <ul style="list-style-type: none"> 2021/22: R1.3 billion; 2022/23: R593 million and 2023/24: R619 million <p>Allocation-in-kind (Schedule 6, Part B):</p> <ul style="list-style-type: none"> 2021/22 R181 million; 2022/23: R101 million and 2023/24: R101 million
Payment schedule	<ul style="list-style-type: none"> Transfers are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Funds plans and catalytic projects in targeted locations that are defined either as urban hubs, integration zones, catalytic programmes or as built environment upgrade projects in urban and rural towns, including: <ul style="list-style-type: none"> notifying all municipalities of their allocation status, both directly and via the Neighbourhood Development Partnerships page on the National Treasury website reporting in terms of the 2021 Division of Revenue Act determining grant allocations for the Medium Term Expenditure Framework period governing the acceptance or approval milestones of NDPG-related municipal plans or deliverables monitoring, managing and evaluating financial and non-financial performance overseeing and enforcing the conditions of this grant producing and disseminating toolkits, guidance and good practice notes that strengthen competencies in investment targeting, implementation and urban management Coordinate an advisory committee that includes the Department of Agriculture, Land Reform and Rural Development and the Department of Cooperative Governance as part of the management of NDPG's small town projects Participate in the review of the municipal capacity support system during 2021 Manage, monitor, and evaluate the implementation of the city-led PEP <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> Compile and submit monthly and quarterly expenditure and progress reports in line with NDPG requirements and as stipulated in the 2021 Division of Revenue Act Submit a cash flow schedule with budgets and timeframes for technical assistance and/or capital grant implementation as requested by the transferring officer Provide adequate human resources capacity for the successful coordination and implementation of NDPG projects Coordinate the development of NDPG related municipal plans or deliverables and ensure that they are aligned with the grant objectives against which performance will be assessed Manage and monitor technical assistance and/or capital grant implementation ensuring sound financial management and value for money Maintain accurate and up to date grant and performance information as specified in NDPG management information formats and systems Engage stakeholders so as to develop partnerships that leverage funding into the targeted locations Enter and manage partnerships agreements to ensure that the desired project deliverables and objectives are met

Neighbourhood Development Partnership Grant	
	<ul style="list-style-type: none"> • Collect and provide evidence of funding leveraged into each precinct • Mainstream and reflect the NDPG development strategies and plans across the municipality, i.e. through the municipal: <ul style="list-style-type: none"> ○ spatial development frameworks and capital investment frameworks (as a chapter in the municipal Spatial Development Framework) ○ Integrated Development Plans
Process for approval of 2022/23 business plans	<ul style="list-style-type: none"> • Submission of NDPG related municipal plans and/or deliverables within the timeframes defined in each municipality's own work plans • Plans and/or deliverables must include an indication of: <ul style="list-style-type: none"> ○ the ability to attract and report on third-party funding leveraged ○ the quality of performance and progress reporting ○ the level of NDPG alignment across all municipal development strategies and plans including coordination, targeting, and prioritisation with other related capital projects as reflected through municipal spatial development frameworks and capital investment frameworks

WATER AND SANITATION GRANT

Regional Bulk Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Water and Sanitation (Vote 41)
Grant schedule	<ul style="list-style-type: none"> Schedule 5, Part B and Schedule 6, Part B
Strategic goal	<ul style="list-style-type: none"> Facilitate achievement of targets for access to bulk water and sanitation through successful execution and implementation of bulk projects of regional significance
Grant purpose	<ul style="list-style-type: none"> To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality To implement bulk infrastructure with a potential of addressing water conservation and water demand management (WC/WDM) projects or facilitate and contribute to the implementation of local WC/WDM projects that will directly impact on bulk infrastructure requirements
Outcome statements	<ul style="list-style-type: none"> Access to water supply enabled through regional bulk infrastructure Proper wastewater management and disposal enabled through regional wastewater infrastructure
Outputs	<ul style="list-style-type: none"> Number of regional bulk water and sanitation projects phases under construction Number of projects/project phases completed Number of households targeted to benefit from bulk water and sanitation supply Number of municipalities benefitting from bulk water and sanitation projects Number of job opportunities created through implementation of bulk infrastructure projects Number of households provided with water and sanitation through local source development
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 5: Spatial integration, human settlements and local government
Details contained in the business plan	<ul style="list-style-type: none"> This grant uses approved implementation readiness studies (IRS) which include the following: <ul style="list-style-type: none"> inception/scoping report technical feasibility report preliminary designs and cost estimates Schedule 6, Part B projects are implemented through a memorandum of understanding (MoU) which contains cash flow, implementation milestones and specific funding conditions related to the project
Conditions	<ul style="list-style-type: none"> The Regional Bulk Infrastructure Grant (RBIG) is intended to fund the social component of regional bulk water and sanitation projects approved by the Department of Water and Sanitation (DWS), unless exemptions based on affordability are recommended by DWS and approved by National Treasury All identified projects must be referenced to and included in the municipal Integrated Development Plan (IDP) and Water Services Development Plans (WSDP) and show linkages to projects under the Municipal Infrastructure Grant (MIG) and/or the Water Services Infrastructure Grant (WSIG) Funds may only be used for drought relief interventions based on a business plan approved by DWS To respond to the COVID-19 pandemic: <ul style="list-style-type: none"> funds may be used to implement source development or bulk linkage projects to replace the need for water trucking municipalities must submit a separate business plan for this spending <p>Schedule 5, Part B allocations</p> <ul style="list-style-type: none"> The municipality must spend grant funds in line with the IRS and detailed designs approved by DWS The municipality must submit monthly financial and quarterly non-financial reports to DWS on stipulated dates Municipalities must spend at least 25 per cent of their first transfer by the end of September 2021 and comply with reporting provisions before the second transfer is made Municipalities must spend at least 40 per cent of their total RBIG allocations by 31 December 2021 before the subsequent transfer is made Municipalities must spend at least 50 per cent of their total RBIG allocations before the final transfer is made Grant funds must be reflected in the capital budget of the municipality All sources of funding for the cost of the project must be clearly outlined in the approved IRS An amount of R81 million is allocated to George Local Municipality through the Budget Facility for Infrastructure for the Potable Water Security and Remedial Works project. The following conditions apply to this funding: <ul style="list-style-type: none"> the municipality must submit to the National Treasury and DWS, an updated and comprehensive cost-benefit analysis by 31 March 2022 these funds are not limited to the social component of the scheme; however, the municipality is required to enter into a funding agreement with DWS and the Department of Cooperative Governance as outlined in its application the municipality must submit the business plan and technical report to DWS prior to the transfer of funds to the municipality <p>Schedule 6, Part B allocations</p> <ul style="list-style-type: none"> This grant can be used to build enabling infrastructure required to connect or protect water resources over significant distances with bulk and reticulation systems The financing plan with associated co-funding agreements must be in place prior to implementation of the project unless exemption to co-funding requirements has been approved by National Treasury All sources of funding for the full cost of the project must be outlined in the IRS and the MoU

Regional Bulk Infrastructure Grant	
	<ul style="list-style-type: none"> The IRS and MoU must be approved by DWS and endorsed through a council resolution of the benefiting municipality All projects must be implemented and transferred in line with the approved IRS and detailed designs
Allocation criteria	<ul style="list-style-type: none"> Projects are assessed individually, and allocations are made by DWS on a project basis, taking into account the following factors: <ul style="list-style-type: none"> demand and availability of water the overall infrastructure needs the strategic nature of the project socio-economic importance of an area impact of the project This grant is only allocated to Water Services Authorities (local and district municipalities)
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Regional bulk projects are closely linked to water resource planning and development, which is a DWS competency Projects may cross municipal boundaries
Past performance	<p>2019/20 audited financial outcome</p> <ul style="list-style-type: none"> Of an approved revised budget allocation (Schedule 5, Part B) of R2 billion; R2.7 billion (98 per cent) was transferred Of an approved revised budget allocation (Schedule 6, Part B) of R3.2 billion; R2.7 billion (84 per cent) was spent <p>2019/20 service delivery performance</p> <ul style="list-style-type: none"> Thirteen (13) projects and phases were completed: Stellenbosch Waste Water Treatment Works Phase 1 of 2; Potchefstroom (Tlokwe) Waste Water Treatment Works upgrade Phase 2; Upgrading of Deneysville WWTW Phase 1 of 2; Jagersfontein /Fauresmith Bulk Water Supply Phase 2; Williston Bulk Water Supply; Marydale Bulk Water Supply; Umshwathi Regional Bulk Scheme Phase 3; James Kleynhans Bulk Water Supply Phase 1; Van Wyksvlei Groundwater Phase 1 of 2; Pongolapoort (Jozini) Bulk Water Scheme; Polokwane Bulk Water Services phase1; Empuluzi and Methula Bulk water scheme Phase 3A of 8; and Empuluzi and Methula Bulk water scheme Phase 4A of 8 and 79 project phases were in construction
Projected life	<ul style="list-style-type: none"> Grant continues until 2023/24, subject to review
MTEF allocations	<p>Direct transfers (Schedule 5, Part B):</p> <ul style="list-style-type: none"> 2021/22: R2.2 billion; 2022/23: R2.3 billion and 2023/24: R2.4 billion <p>Allocations-in-kind (Schedule 6, Part B):</p> <ul style="list-style-type: none"> 2021/22: R3.9 billion; 2022/23: R3.6 billion and 2023/24: R3.6 billion
Payment schedule	<ul style="list-style-type: none"> Transfers for Schedule 5, Part B allocations are made in terms of a payment schedule approved by National Treasury Payments for Schedule 6, Part B allocations are made after verification of work performed
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Support the development of Water Services Authorities' (WSAs) water services infrastructure master plans Ensure every municipality benefiting from a specific project or scheme is invited to participate in the feasibility study, IRS and construction Enter into an MoU with WSAs regarding the construction, ownership, funding arrangements, and operation and maintenance of proposed infrastructure prior to the commencement of construction If required, ensure the necessary authorisations including environmental impact assessment and water use licences are obtained Ensure that the land assessment is done prior to project implementation Provide detailed information on the selection criteria and conditions for the grant (RBIG Programme Implementation Framework) Ensure that suitable agreements in terms of operation and maintenance are in place Issue project funding approval letters to benefiting municipalities Ensure that implementing agents submit monthly financial and quarterly non-financial reports on stipulated dates Make payments of Schedule 6, Part B allocations to DWS's contracted implementing agents based on invoices for work done Report separately on the use of funds for COVID-19 response, in line with the requirements of section 10 of the Division of Revenue Act and share this information with the National Disaster Management Centre <p>Responsibilities of water services authorities</p> <ul style="list-style-type: none"> Develop and regularly update water services infrastructure master plans Submit monthly, quarterly and annual progress reports to DWS Ensure that projects are appropriately linked to the municipality's water services infrastructure master plans, their IDP and WSDP and projects funded through the MIG and WSIG Once a project is completed, ensure adherence to operations and maintenance plans and/or any other requirements agreed to as part of the funding agreement contained in the MoU, and ensure the sustainability of infrastructure Ensure integration of planning, funding, timing and implementation of bulk and reticulation projects Ensure provision of reticulation services and/or reticulation infrastructure to connect to the bulk infrastructure funded through this grant

Regional Bulk Infrastructure Grant	
Process for approval of 2022/23 business plans	<ul style="list-style-type: none"> • Due to the long-term nature of projects, dates of the various processes are not fixed • All proposed projects which comply with the RBIG criteria must be registered and listed in DWS's bulk master plans • At regional level, a coordination committee of key stakeholders to assist with planning of regional bulk projects and the assessment of the IRS and feasibility studies must be in place • Pre-feasibility studies must assess potential for WC/WDM interventions • IRS and feasibility studies will be evaluated and approved by the transferring officer • Based on the outcome of the IRS, DWS will nominate the implementing agent for the construction phase of Schedule 6, Part B projects and designate the owner of the infrastructure. National Treasury and benefitting municipalities will be informed of the decisions • Projects requiring co-funding exemptions to be submitted to DWS by 30 July 2021 and DWS to submit the requests to National Treasury by 31 August 2021

ANNEXURE C

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

(National and Municipal Financial Years)

ANNEXURE C

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

			Regional Bulk Infrastructure Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
EASTERN CAPE											
A	BUF	Buffalo City	-	-	-	9 000	20 581	29 581	-	-	-
A	NMA	Nelson Mandela Bay	-	-	-	23 700	15 581	39 281	285 087	-	285 087
B	EC101	Dr Beyers Naude	-	-	-	-	-	-	-	-	-
B	EC102	Blue Crane Route	-	-	-	-	-	-	-	-	-
B	EC104	Makana	-	-	-	-	-	-	-	-	-
B	EC105	Ndlambe	-	-	-	-	-	-	-	-	-
B	EC106	Sundays River Valley	-	-	-	-	-	-	-	-	-
B	EC108	Kouga	-	-	-	-	-	-	-	-	-
B	EC109	Kou-Kamma	-	-	-	-	-	-	-	-	-
C	DC10	Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-
Total: Sarah Baartman Municipalities			-	-	-	-	-	-	-	-	-
B	EC121	Mbhashe	-	-	-	-	-	-	-	-	-
B	EC122	Mnquma	-	-	-	-	-	-	-	-	-
B	EC123	Great Kei	-	-	-	-	-	-	-	-	-
B	EC124	Amahlathi	-	-	-	-	-	-	-	-	-
B	EC126	Ngqushwa	-	-	-	-	-	-	-	-	-
B	EC129	Raymond Mhlaba	-	-	-	-	-	-	-	-	-
C	DC12	Amathole District Municipality	-	-	-	-	-	-	-	-	-
Total: Amathole Municipalities			-	-	-	-	-	-	-	-	-
B	EC131	Inxuba Yethemba	-	-	-	-	-	-	-	-	-
B	EC135	Intsika Yethu	-	-	-	-	-	-	-	-	-
B	EC136	Emalahleni	-	-	-	-	-	-	-	-	-
B	EC137	Engobo	-	-	-	-	-	-	-	-	-
B	EC138	Sakhisizwe	-	-	-	-	-	-	-	-	-
B	EC139	Enoch Mgijima	-	-	-	-	-	-	-	-	-
C	DC13	Chris Hani District Municipality	241 811	-	241 811	-	-	-	-	-	-
Total: Chris Hani Municipalities			241 811	-	241 811	-	-	-	-	-	-
B	EC141	Elundini	-	-	-	-	-	-	-	-	-
B	EC142	Senqu	-	-	-	-	-	-	-	-	-
B	EC145	Walter Sisulu	-	-	-	-	-	-	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-
Total: Joe Gqabi Municipalities			-	-	-	-	-	-	-	-	-
B	EC153	Ngquza Hill	-	-	-	-	-	-	-	-	-
B	EC154	Port St Johns	-	-	-	-	-	-	-	-	-
B	EC155	Nyandeni	-	-	-	-	-	-	-	-	-
B	EC156	Mhlontlo	-	-	-	-	-	-	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-	-	-	-	-	-	-
C	DC15	O.R. Tambo District Municipality	239 518	-	239 518	-	-	-	-	-	-
Total: O.R. Tambo Municipalities			239 518	-	239 518	-	-	-	-	-	-
B	EC441	Matatiele	-	-	-	-	-	-	-	-	-
B	EC442	Umtzimvubu	-	-	-	-	-	-	-	-	-
B	EC443	Mbizana	-	-	-	-	-	-	-	-	-
B	EC444	Ntabankulu	-	-	-	-	-	-	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	-
Total: Alfred Nzo Municipalities			-	-	-	-	-	-	-	-	-
Total: Eastern Cape Municipalities			481 329	-	481 329	32 700	36 162	68 862	285 087	-	285 087

ANNEXURE C

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

			Regional Bulk Infrastructure Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
FREE STATE											
A	MAN	Mangaung	-	-	-	10 000	19 738	29 738	223 648	-	223 648
B	FS161	Letsemeng	-	-	-	-	-	-	-	-	-
B	FS162	Kopanong	-	-	-	-	-	-	-	-	-
B	FS163	Mohokare	20 000	-	20 000	-	-	-	-	-	-
C	DC16	Xhariep District Municipality	-	-	-	-	-	-	-	-	-
Total: Xhariep Municipalities			20 000	-	20 000	-	-	-	-	-	-
B	FS181	Masilonyana	-	-	-	-	-	-	-	-	-
B	FS182	Tokologo	-	-	-	-	-	-	-	-	-
B	FS183	Tswelopele	-	-	-	-	-	-	-	-	-
B	FS184	Matjhabeng	-	-	-	-	-	-	-	-	-
B	FS185	Nala	-	-	-	-	-	-	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			-	-	-	-	-	-	-	-	-
B	FS191	Setsoto	110 000	-	110 000	-	-	-	-	-	-
B	FS192	Dihlabeng	-	-	-	-	-	-	-	-	-
B	FS193	Nketoana	-	-	-	-	-	-	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-	-	-	-	-	-	-
B	FS195	Phumelela	5 000	-	5 000	-	-	-	-	-	-
B	FS196	Mantsopa	-	-	-	-	-	-	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			115 000	-	115 000	-	-	-	-	-	-
B	FS201	Moqhaka	-	-	-	-	-	-	-	-	-
B	FS203	Ngwathe	78 921	-	78 921	-	-	-	-	-	-
B	FS204	Metsimaholo	-	-	-	-	-	-	-	-	-
B	FS205	Mafube	-	-	-	-	-	-	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-	-	-	-	-	-	-
Total: Fezile Dabi Municipalities			78 921	-	78 921	-	-	-	-	-	-
Total: Free State Municipalities			213 921	-	213 921	10 000	19 738	29 738	223 648	-	223 648
GAUTENG											
A	EKU	City of Ekurhuleni	-	-	-	54 000	58 470	112 470	628 569	-	628 569
A	JHB	City of Johannesburg	-	-	-	56 569	113 322	169 891	1 064 843	-	1 064 843
A	TSH	City of Tshwane	-	-	-	20 000	146 215	166 215	675 462	-	675 462
B	GT421	Emfuleni	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	10 000	-	10 000	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			-	-	-	10 000	-	10 000	-	-	-
B	GT481	Mogale City	-	-	-	15 000	(15 000)	-	-	-	-
B	GT484	Merafong City	-	-	-	-	-	-	-	-	-
B	GT485	Rand West City	-	-	-	-	-	-	-	-	-
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities			-	-	-	15 000	(15 000)	-	-	-	-
Total: Gauteng Municipalities			-	-	-	155 569	303 007	458 576	2 368 874	-	2 368 874

ANNEXURE C

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)**

			Regional Bulk Infrastructure Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
KWAZULU-NATAL											
A	ETH	eThekwini	-	-	-	61 744	293 368	355 112	772 712	-	772 712
B	KZN212	uMdoni	-	-	-	-	-	-	-	-	-
B	KZN213	uMzumbhe	-	-	-	-	-	-	-	-	-
B	KZN214	uMuziwabantu	-	-	-	-	-	-	-	-	-
B	KZN216	Ray Nkonyeni	-	-	-	50 000	(12 674)	37 326	-	-	-
C	DC21	Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities			-	-	-	50 000	(12 674)	37 326	-	-	-
B	KZN221	uMshwathi	-	-	-	-	-	-	-	-	-
B	KZN222	uMngeni	-	-	-	-	-	-	-	-	-
B	KZN223	Mpofana	-	-	-	-	-	-	-	-	-
B	KZN224	iMpindle	-	-	-	-	-	-	-	-	-
B	KZN225	Msunduzi	-	-	-	34 000	-	34 000	-	-	-
B	KZN226	Mkhambathini	-	-	-	-	-	-	-	-	-
B	KZN227	Richmond	-	-	-	-	-	-	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities			-	-	-	34 000	-	34 000	-	-	-
B	KZN235	Okhahlamba	-	-	-	-	-	-	-	-	-
B	KZN237	iNkosi Langalibalele	-	-	-	-	-	-	-	-	-
B	KZN238	Alfred Duma	-	-	-	-	-	-	-	-	-
C	DC23	uThukela District Municipality	6 090	-	6 090	-	-	-	-	-	-
Total: uThukela Municipalities			6 090	-	6 090	-	-	-	-	-	-
B	KZN241	eNdameni	-	-	-	-	-	-	-	-	-
B	KZN242	Nquthu	-	-	-	-	-	-	-	-	-
B	KZN244	uMsinga	-	-	-	-	-	-	-	-	-
B	KZN245	uMvoti	-	-	-	-	-	-	-	-	-
C	DC24	uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: uMzinyathi Municipalities			-	-	-	-	-	-	-	-	-
B	KZN252	Newcastle	-	-	-	15 000	-	15 000	-	-	-
B	KZN253	eMadlangeni	-	-	-	-	-	-	-	-	-
B	KZN254	Dannhauser	-	-	-	-	-	-	-	-	-
C	DC25	Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities			-	-	-	15 000	-	15 000	-	-	-
B	KZN261	eDumbe	-	-	-	-	-	-	-	-	-
B	KZN262	uPhongolo	-	-	-	-	-	-	-	-	-
B	KZN263	AbaQulusi	-	-	-	-	-	-	-	-	-
B	KZN265	Nongoma	-	-	-	-	-	-	-	-	-
B	KZN266	Ulundi	-	-	-	-	-	-	-	-	-
C	DC26	Zululand District Municipality	222 531	-	222 531	-	-	-	-	-	-
Total: Zululand Municipalities			222 531	-	222 531	-	-	-	-	-	-
B	KZN271	uMhlabyalingana	-	-	-	-	-	-	-	-	-
B	KZN272	Jozini	-	-	-	-	-	-	-	-	-
B	KZN275	Mtubatuba	-	-	-	-	-	-	-	-	-
B	KZN276	Big Five Hlabisa	-	-	-	-	-	-	-	-	-
C	DC27	uMkhanyakude District Municipality	-	-	-	-	-	-	-	-	-
Total: uMkhanyakude Municipalities			-	-	-	-	-	-	-	-	-
B	KZN281	uMfolozi	-	-	-	-	-	-	-	-	-
B	KZN282	uMhlathuze	-	-	-	-	-	-	-	-	-
B	KZN284	uMlalazi	-	-	-	-	-	-	-	-	-
B	KZN285	Mthonjaneni	-	-	-	-	-	-	-	-	-
B	KZN286	Nkandla	-	-	-	-	-	-	-	-	-
C	DC28	King Cetshwayo District Municipality	10 000	-	10 000	-	-	-	-	-	-
Total: King Cetshwayo Municipalities			10 000	-	10 000	-	-	-	-	-	-
B	KZN291	Mandeni	-	-	-	-	-	-	-	-	-
B	KZN292	KwaDukuza	-	-	-	-	-	-	-	-	-
B	KZN293	Ndwedwe	-	-	-	-	-	-	-	-	-
B	KZN294	Maphumulo	-	-	-	-	-	-	-	-	-
C	DC29	iLembe District Municipality	-	-	-	-	-	-	-	-	-
Total: iLembe Municipalities			-	-	-	-	-	-	-	-	-
B	KZN433	Greater Kokstad	-	-	-	-	-	-	-	-	-
B	KZN434	uBuhlebezwe	-	-	-	-	-	-	-	-	-
B	KZN435	uMzimkhulu	-	-	-	-	-	-	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-	-	-	-
C	DC43	Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-
Total: Harry Gwala Municipalities			-	-	-	-	-	-	-	-	-
Total: KwaZulu-Natal Municipalities			238 621	-	238 621	160 744	280 694	441 438	772 712	-	772 712

ANNEXURE C

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

			Regional Bulk Infrastructure Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
LIMPOPO											
B	LIM331	Greater Giyani	-	-	-	-	-	-	-	-	-
B	LIM332	Greater Letaba	-	-	-	-	-	-	-	-	-
B	LIM333	Greater Tzaneen	-	-	-	-	-	-	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-	-	-	-	-	-	-
B	LIM335	Maruleng	-	-	-	-	-	-	-	-	-
C	DC33	Mopani District Municipality	-	-	-	-	-	-	-	-	-
Total: Mopani Municipalities			-	-	-	-	-	-	-	-	-
B	LIM341	Musina	-	-	-	-	-	-	-	-	-
B	LIM343	Thulamela	-	-	-	-	-	-	-	-	-
B	LIM344	Makhado	-	-	-	-	-	-	-	-	-
B	LIM345	Collins Chabane	-	-	-	-	-	-	-	-	-
C	DC34	Vhembe District Municipality	-	-	-	-	-	-	-	-	-
Total: Vhembe Municipalities			-	-	-	-	-	-	-	-	-
B	LIM351	Blouberg	-	-	-	-	-	-	-	-	-
B	LIM353	Molemole	-	-	-	-	-	-	-	-	-
B	LIM354	Polokwane	218 806	-	218 806	35 000	-	35 000	178 544	-	178 544
B	LIM355	Lepele-Nkumpi	-	-	-	-	-	-	-	-	-
C	DC35	Capricorn District Municipality	-	-	-	-	-	-	-	-	-
Total: Capricorn Municipalities			218 806	-	218 806	35 000	-	35 000	178 544	-	178 544
B	LIM361	Thabazimbi	-	-	-	-	-	-	-	-	-
B	LIM362	Lephalale	-	-	-	-	-	-	-	-	-
B	LIM366	Bela-Bela	-	-	-	-	-	-	-	-	-
B	LIM367	Mogalakwena	-	-	-	-	-	-	-	-	-
B	LIM368	Modimolle-Mookgophong	-	-	-	-	-	-	-	-	-
C	DC36	Waterberg District Municipality	-	-	-	-	-	-	-	-	-
Total: Waterberg Municipalities			-	-	-	-	-	-	-	-	-
B	LIM471	Ephraim Mogale	-	-	-	-	-	-	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-	-	-	-	-	-	-
B	LIM473	Makhuduthamaga	-	-	-	-	-	-	-	-	-
B	LIM476	Fetakgomo Tubatse	-	-	-	-	-	-	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-	-	-	-	-	-	-
Total: Sekhukhune Municipalities			-	-	-	-	-	-	-	-	-
Total: Limpopo Municipalities			218 806	-	218 806	35 000	-	35 000	178 544	-	178 544
MPUMALANGA											
B	MP301	Chief Albert Luthuli	145 000	-	145 000	-	-	-	-	-	-
B	MP302	Msukaligwa	86 080	-	86 080	-	-	-	-	-	-
B	MP303	Mkhondo	-	-	-	-	-	-	-	-	-
B	MP304	Dr Pixley ka Isaka Seme	-	-	-	-	-	-	-	-	-
B	MP305	Lekwa	-	-	-	-	-	-	-	-	-
B	MP306	Dipaleseng	-	-	-	-	-	-	-	-	-
B	MP307	Govan Mbeki	40 000	-	40 000	-	-	-	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-
Total: Gert Sibande Municipalities			271 080	-	271 080	-	-	-	-	-	-
B	MP311	Victor Khanye	-	-	-	-	-	-	-	-	-
B	MP312	Emalahleni	-	-	-	-	-	-	-	-	-
B	MP313	Steve Tshwete	45 000	-	45 000	-	-	-	-	-	-
B	MP314	Emakhazeni	-	-	-	-	-	-	-	-	-
B	MP315	Thembisile Hani	-	-	-	-	-	-	-	-	-
B	MP316	Dr JS Moroka	-	-	-	-	-	-	-	-	-
C	DC31	Nkangala District Municipality	-	-	-	-	-	-	-	-	-
Total: Nkangala Municipalities			45 000	-	45 000	-	-	-	-	-	-
B	MP321	Thaba Chweu	-	-	-	-	-	-	-	-	-
B	MP324	Nkomazi	85 000	-	85 000	-	-	-	-	-	-
B	MP325	Bushbuckridge	-	-	-	-	-	-	-	-	-
B	MP326	City of Mbombela	10 000	-	10 000	30 000	-	30 000	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-	-	-	-	-	-	-
Total: Ehlanzeni Municipalities			95 000	-	95 000	30 000	-	30 000	-	-	-
Total: Mpumalanga Municipalities			411 080	-	411 080	30 000	-	30 000	-	-	-

ANNEXURE C

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

		Regional Bulk Infrastructure Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld	-	-	-	-	-	-	-	-	-
B	NC062 Nama Khoi	-	-	-	-	-	-	-	-	-
B	NC064 Kamiesberg	-	-	-	-	-	-	-	-	-
B	NC065 Hantam	-	-	-	-	-	-	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-	-	-	-	-	-
B	NC067 Khâi-Ma	-	-	-	-	-	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-	-	-	-	-	-
Total: Namakwa Municipalities		-	-	-	-	-	-	-	-	-
B	NC071 Ubuntu	-	-	-	-	-	-	-	-	-
B	NC072 Umsobomvu	-	-	-	-	-	-	-	-	-
B	NC073 Emthanjeni	-	-	-	-	-	-	-	-	-
B	NC074 Kareeberg	43 922	-	43 922	-	-	-	-	-	-
B	NC075 Renosterberg	-	-	-	-	-	-	-	-	-
B	NC076 Thembelihle	-	-	-	-	-	-	-	-	-
B	NC077 Siyathemba	-	-	-	-	-	-	-	-	-
B	NC078 Siyancuma	-	-	-	-	-	-	-	-	-
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	-	-	-	-	-
Total: Pixley Ka Seme Municipalities		43 922	-	43 922	-	-	-	-	-	-
B	NC082 !Kai !Garib	-	-	-	-	-	-	-	-	-
B	NC084 !Kheis	-	-	-	-	-	-	-	-	-
B	NC085 Tsantsabane	-	-	-	-	-	-	-	-	-
B	NC086 Kgatelopele	62 367	-	62 367	-	-	-	-	-	-
B	NC087 Dawid Kruiper	-	-	-	9 598	-	9 598	-	-	-
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-	-	-	-	-	-
Total: Z.F. Mgcawu Municipalities		62 367	-	62 367	9 598	-	9 598	-	-	-
B	NC091 Sol Plaatje	-	-	-	10 000	(10 000)	-	-	-	-
B	NC092 Dikgatlong	-	-	-	-	-	-	-	-	-
B	NC093 Magareng	-	-	-	-	-	-	-	-	-
B	NC094 Phokwane	-	-	-	-	-	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-	-	-	-	-	-	-
Total: Frances Baard Municipalities		-	-	-	10 000	(10 000)	-	-	-	-
B	NC451 Joe Morolong	-	-	-	-	-	-	-	-	-
B	NC452 Ga-Segonyana	-	-	-	-	-	-	-	-	-
B	NC453 Gamagara	-	-	-	-	-	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-
Total: John Taolo Gaetsewe Municipalities		-	-	-	-	-	-	-	-	-
Total: Northern Cape Municipalities		106 289	-	106 289	19 598	(10 000)	9 598	-	-	-
NORTH WEST										
B	NW371 Moretele	-	-	-	-	-	-	-	-	-
B	NW372 Madibeng	-	-	-	-	-	-	-	-	-
B	NW373 Rustenburg	-	-	-	10 000	-	10 000	213 649	-	213 649
B	NW374 Kgetlengrivier	-	-	-	-	-	-	-	-	-
B	NW375 Moses Kotane	-	-	-	-	-	-	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-	-	-	-	-	-	-
Total: Bojanala Platinum Municipalities		-	-	-	10 000	-	10 000	213 649	-	213 649
B	NW381 Ratlou	-	-	-	-	-	-	-	-	-
B	NW382 Tswaing	-	-	-	-	-	-	-	-	-
B	NW383 Mafikeng	-	-	-	-	-	-	-	-	-
B	NW384 Ditsobotla	-	-	-	-	-	-	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-	-	-	-	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	-	-	-	-	-	-
Total: Ngaka Modiri Molema Municipalities		-	-	-	-	-	-	-	-	-
B	NW392 Naledi	-	-	-	-	-	-	-	-	-
B	NW393 Mamusa	-	-	-	-	-	-	-	-	-
B	NW394 Greater Taung	-	-	-	-	-	-	-	-	-
B	NW396 Lekwa-Teemane	-	-	-	-	-	-	-	-	-
B	NW397 Kagisano-Molopo	-	-	-	-	-	-	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	458 318	-	458 318	-	-	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		458 318	-	458 318	-	-	-	-	-	-
B	NW403 City of Matlosana	-	-	-	43 000	-	43 000	-	-	-
B	NW404 Maquassi Hills	-	-	-	-	-	-	-	-	-
B	NW405 JB Marks	-	-	-	-	-	-	-	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities		-	-	-	43 000	-	43 000	-	-	-
Total: North West Municipalities		458 318	-	458 318	53 000	-	53 000	213 649	-	213 649

ANNEXURE C

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)

			Regional Bulk Infrastructure Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
WESTERN CAPE											
A	CPT	City of Cape Town	-	-	-	50 000	121 399	171 399	2 288 640	(1 340 000)	948 640
B	WC011	Matzikama	7 661	-	7 661	-	-	-	-	-	-
B	WC012	Cederberg	-	-	-	-	-	-	-	-	-
B	WC013	Bergrivier	-	-	-	-	-	-	-	-	-
B	WC014	Saldanha Bay	-	-	-	-	-	-	-	-	-
B	WC015	Swartland	-	-	-	-	-	-	-	-	-
C	DC1	West Coast District Municipality	-	-	-	-	-	-	-	-	-
Total: West Coast Municipalities			7 661	-	7 661	-	-	-	-	-	-
B	WC022	Witzenberg	20 000	-	20 000	-	-	-	-	-	-
B	WC023	Drakenstein	-	-	-	-	-	-	-	-	-
B	WC024	Stellenbosch	-	-	-	-	-	-	-	-	-
B	WC025	Breede Valley	-	-	-	-	-	-	-	-	-
B	WC026	Langeberg	-	-	-	10 000	-	10 000	-	-	-
C	DC2	Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-
Total: Cape Winelands Municipalities			20 000	-	20 000	10 000	-	10 000	-	-	-
B	WC031	Theewaterskloof	-	-	-	-	-	-	-	-	-
B	WC032	Overstrand	-	-	-	-	-	-	-	-	-
B	WC033	Cape Agulhas	-	-	-	-	-	-	-	-	-
B	WC034	Swellendam	-	-	-	-	-	-	-	-	-
C	DC3	Overberg District Municipality	-	-	-	-	-	-	-	-	-
Total: Overberg Municipalities			-	-	-	-	-	-	-	-	-
B	WC041	Kannaland	-	-	-	-	-	-	-	-	-
B	WC042	Hessequa	-	-	-	-	-	-	-	-	-
B	WC043	Mossel Bay	-	-	-	-	-	-	-	-	-
B	WC044	George	-	81 345	81 345	-	-	-	183 379	-	183 379
B	WC045	Oudtshoorn	-	-	-	-	-	-	-	-	-
B	WC047	Bitou	-	-	-	-	-	-	-	-	-
B	WC048	Knysna	-	-	-	10 000	-	10 000	-	-	-
C	DC4	Garden Route District Municipality	-	-	-	-	-	-	-	-	-
Total: Garden Route Municipalities			-	81 345	81 345	10 000	-	10 000	183 379	-	183 379
B	WC051	Laingsburg	-	-	-	-	-	-	-	-	-
B	WC052	Prince Albert	-	-	-	-	-	-	-	-	-
B	WC053	Beaufort West	-	-	-	-	-	-	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-	-	-	-	-	-	-
Total: Central Karoo Municipalities			-	-	-	-	-	-	-	-	-
Total: Western Cape Municipalities			27 661	81 345	109 006	70 000	121 399	191 399	2 472 019	(1 340 000)	1 132 019
National Total			2 156 025	81 345	2 237 370	566 611	751 000	1 317 611	6 514 533	(1 340 000)	5 174 533

ANNEXURE D

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

ANNEXURE D
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
EASTERN CAPE							
A	BUF Buffalo City	3 000	-	3 000	-	-	-
A	NMA Nelson Mandela Bay	2 000	-	2 000	-	-	-
B	EC101 Dr Beyers Naude	-	-	-	41 000	-	41 000
B	EC102 Blue Crane Route	-	-	-	-	-	-
B	EC104 Makana	-	-	-	80 000	-	80 000
B	EC105 Ndlambe	-	-	-	30 000	-	30 000
B	EC106 Sundays River Valley	-	-	-	4 500	-	4 500
B	EC108 Kouga	-	-	-	-	-	-
B	EC109 Kou-Kamma	-	-	-	10 000	-	10 000
C	DC10 Sarah Baartman District Municipality	-	-	-	-	-	-
Total: Sarah Baartman Municipalities		-	-	-	165 500	-	165 500
B	EC121 Mbhashe	-	-	-	-	-	-
B	EC122 Mnguma	-	-	-	-	-	-
B	EC123 Great Kei	-	-	-	-	-	-
B	EC124 Amahlathi	-	-	-	-	-	-
B	EC126 Ngqushwa	-	-	-	-	-	-
B	EC129 Raymond Mhlaba	-	-	-	-	-	-
C	DC12 Amathole District Municipality	-	-	-	155 715	-	155 715
Total: Amathole Municipalities		-	-	-	155 715	-	155 715
B	EC131 Inxuba Yethemba	-	-	-	-	-	-
B	EC135 Intsika Yethu	-	-	-	-	-	-
B	EC136 Emalahleni	-	-	-	-	-	-
B	EC137 Engcobo	-	-	-	-	-	-
B	EC138 Sakhisizwe	-	-	-	-	-	-
B	EC139 Enoch Mgijima	-	-	-	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-	-	-	-
Total: Chris Hani Municipalities		-	-	-	-	-	-
B	EC141 Elundini	-	-	-	-	-	-
B	EC142 Senqu	-	-	-	-	-	-
B	EC145 Walter Sisulu	-	-	-	-	-	-
C	DC14 Joe Gqabi District Municipality	-	-	-	-	-	-
Total: Joe Gqabi Municipalities		-	-	-	-	-	-
B	EC153 Ngquza Hill	-	-	-	-	-	-
B	EC154 Port St Johns	-	-	-	-	-	-
B	EC155 Nyandeni	500	-	500	-	-	-
B	EC156 Mhlontlo	-	-	-	-	-	-
B	EC157 King Sabata Dalindyebo	-	-	-	-	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-	-	-	-
Total: O.R. Tambo Municipalities		500	-	500	-	-	-
B	EC441 Matatiele	-	-	-	-	-	-
B	EC442 Umzimvubu	-	-	-	-	-	-
B	EC443 Mbizana	-	-	-	-	-	-
B	EC444 Ntabankulu	-	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-	31 000	-	31 000
Total: Alfred Nzo Municipalities		-	-	-	31 000	-	31 000
Total: Eastern Cape Municipalities		5 500	-	5 500	352 215	-	352 215

ANNEXURE D
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
FREE STATE								
A	MAN	Mangaung	100	-	100	-	-	
B	FS161	Letsemeng	-	-	-	-	-	-
B	FS162	Kopanong	-	-	-	-	-	-
B	FS163	Mohokare	-	-	-	-	-	-
C	DC16	Xhariep District Municipality	-	-	-	-	-	-
Total: Xhariep Municipalities			-	-	-	-	-	-
B	FS181	Masilonyana	-	-	-	80 000	-	80 000
B	FS182	Tokologo	-	-	-	105 733	-	105 733
B	FS183	Tswelopele	-	-	-	30 000	-	30 000
B	FS184	Matjhabeng	-	-	-	30 000	-	30 000
B	FS185	Nala	-	-	-	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			-	-	-	245 733	-	245 733
B	FS191	Setsoto	-	-	-	219 214	-	219 214
B	FS192	Dihlabeng	-	-	-	30 000	-	30 000
B	FS193	Nketoana	-	-	-	248 369	-	248 369
B	FS194	Maluti-a-Phofung	-	-	-	79 000	-	79 000
B	FS195	Phumelela	-	-	-	-	-	-
B	FS196	Mantsopa	-	-	-	14 000	-	14 000
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			-	-	-	590 583	-	590 583
B	FS201	Moghaka	-	-	-	-	-	-
B	FS203	Ngwathe	-	-	-	-	-	-
B	FS204	Metsimaholo	-	-	-	40 000	-	40 000
B	FS205	Mafube	-	-	-	75 000	-	75 000
C	DC20	Fezile Dabi District Municipality	-	-	-	-	-	-
Total: Fezile Dabi Municipalities			-	-	-	115 000	-	115 000
Total: Free State Municipalities			100	-	100	951 316	-	951 316
GAUTENG								
A	EKU	City of Ekurhuleni	5 000	-	5 000	-	-	-
A	JHB	City of Johannesburg	3 000	-	3 000	-	-	-
A	TSH	City of Tshwane	4 000	-	4 000	-	-	-
B	GT421	Emfuleni	8 254	-	8 254	277 407	582 200	859 607
B	GT422	Midvaal	100	-	100	90 000	-	90 000
B	GT423	Lesedi	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-
Total: Sedibeng Municipalities			8 354	-	8 354	367 407	582 200	949 607
B	GT481	Mogale City	100	33 845	33 945	-	-	-
B	GT484	Merafong City	-	-	-	-	-	-
B	GT485	Rand West City	900	-	900	70 000	-	70 000
C	DC48	West Rand District Municipality	23 136	34 864	58 000	-	-	-
Total: West Rand Municipalities			24 136	68 709	92 845	70 000	-	70 000
Total: Gauteng Municipalities			44 490	68 709	113 199	437 407	582 200	1 019 607

ANNEXURE D
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
KWAZULU-NATAL							
A	ETH eThekweni	5 000	-	5 000	-	-	-
B	KZN212 uMdoni	-	-	-	-	-	-
B	KZN213 uMzumbhe	-	-	-	-	-	-
B	KZN214 uMuziwabantu	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	500	-	500	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-	-	-
Total: Ugu Municipalities		500	-	500	-	-	-
B	KZN221 uMshwathi	-	-	-	-	-	-
B	KZN222 uMngeni	-	-	-	-	-	-
B	KZN223 Mpofana	-	-	-	-	-	-
B	KZN224 iMpindle	-	-	-	-	-	-
B	KZN225 Msunduzi	1 000	-	1 000	-	-	-
B	KZN226 Mkhambathini	-	-	-	-	-	-
B	KZN227 Richmond	-	-	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	-
Total: uMgungundlovu Municipalities		1 000	-	1 000	-	-	-
B	KZN235 Okhahlamba	-	-	-	-	-	-
B	KZN237 iNkosi Langalibalele	-	-	-	-	-	-
B	KZN238 Alfred Duma	-	-	-	-	-	-
C	DC23 uThukela District Municipality	-	-	-	-	-	-
Total: uThukela Municipalities		-	-	-	-	-	-
B	KZN241 eNdumeni	-	-	-	-	-	-
B	KZN242 Nquthu	-	-	-	-	-	-
B	KZN244 uMsinga	-	-	-	-	-	-
B	KZN245 uMvoti	-	-	-	-	-	-
C	DC24 uMzinyathi District Municipality	-	-	-	-	-	-
Total: uMzinyathi Municipalities		-	-	-	-	-	-
B	KZN252 Newcastle	100	-	100	-	-	-
B	KZN253 eMadlangeni	-	-	-	-	-	-
B	KZN254 Dannhauser	-	-	-	-	-	-
C	DC25 Amajuba District Municipality	-	-	-	-	-	-
Total: Amajuba Municipalities		100	-	100	-	-	-
B	KZN261 eDumbe	-	-	-	-	-	-
B	KZN262 uPhongolo	-	-	-	-	-	-
B	KZN263 AbaQulusi	-	-	-	-	-	-
B	KZN265 Nongoma	-	-	-	-	-	-
B	KZN266 Ulundi	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-	-	-
Total: Zululand Municipalities		-	-	-	-	-	-
B	KZN271 uMhlabuyalingana	-	-	-	-	-	-
B	KZN272 Jozini	-	-	-	-	-	-
B	KZN275 Mtubatuba	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	-	-	-	-	-	-
C	DC27 uMkhanyakude District Municipality	-	-	-	-	-	-
Total: uMkhanyakude Municipalities		-	-	-	-	-	-
B	KZN281 uMfolozi	-	-	-	-	-	-
B	KZN282 uMhlathuze	-	-	-	-	-	-
B	KZN284 uMlalazi	-	-	-	-	-	-
B	KZN285 Mthonjaneni	-	-	-	-	-	-
B	KZN286 Nkandla	-	-	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-
Total: King Cetshwayo Municipalities		-	-	-	-	-	-
B	KZN291 Mandeni	-	-	-	-	-	-
B	KZN292 KwaDukuza	-	21 291	21 291	-	-	-
B	KZN293 Ndwedwe	-	-	-	-	-	-
B	KZN294 Maphumulo	-	-	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-	-	-
Total: iLembe Municipalities		-	21 291	21 291	-	-	-
B	KZN433 Greater Kokstad	-	-	-	-	-	-
B	KZN434 uBuhlebezwe	-	-	-	-	-	-
B	KZN435 uMzimkhulu	-	-	-	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	-
Total: Harry Gwala Municipalities		-	-	-	-	-	-
Total: KwaZulu-Natal Municipalities		6 600	21 291	27 891	-	-	-

ANNEXURE D
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
LIMPOPO							
B	LIM331 Greater Giyani	-	-	-	-	-	-
B	LIM332 Greater Letaba	-	-	-	-	-	-
B	LIM333 Greater Tzancen	-	-	-	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-	-	-	-
B	LIM335 Maruleng	-	-	-	-	-	-
C	DC33 Mopani District Municipality	-	-	-	412 413	-	412 413
Total: Mopani Municipalities		-	-	-	412 413	-	412 413
B	LIM341 Musina	-	-	-	-	-	-
B	LIM343 Thulamela	600	-	600	-	-	-
B	LIM344 Makhado	-	-	-	-	-	-
B	LIM345 Collins Chabane	-	-	-	-	-	-
C	DC34 Vhembe District Municipality	-	-	-	80 000	-	80 000
Total: Vhembe Municipalities		600	-	600	80 000	-	80 000
B	LIM351 Blouberg	-	-	-	-	-	-
B	LIM353 Molemole	-	-	-	-	-	-
B	LIM354 Polokwane	300	-	300	-	-	-
B	LIM355 Lepele-Nkumpi	-	-	-	-	-	-
C	DC35 Capricorn District Municipality	-	-	-	-	-	-
Total: Capricorn Municipalities		300	-	300	-	-	-
B	LIM361 Thabazimbi	-	-	-	-	-	-
B	LIM362 Lephalele	-	-	-	-	-	-
B	LIM366 Bela-Bela	-	-	-	-	-	-
B	LIM367 Mogalakwena	-	-	-	70 739	-	70 739
B	LIM368 Modimolle-Mookgophong	-	-	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	-	-	-
Total: Waterberg Municipalities		-	-	-	70 739	-	70 739
B	LIM471 Ephraim Mogale	-	-	-	-	-	-
B	LIM472 Elias Motosoaledi	-	-	-	-	-	-
B	LIM473 Makhuduthamaga	-	-	-	-	-	-
B	LIM476 Fetakgomo Tubatse	-	-	-	-	-	-
C	DC47 Sekhukhune District Municipality	-	-	-	224 645	-	224 645
Total: Sekhukhune Municipalities		-	-	-	224 645	-	224 645
Total: Limpopo Municipalities		900	-	900	787 797	-	787 797
MPUMALANGA							
B	MP301 Chief Albert Luthuli	-	-	-	-	-	-
B	MP302 Msukaligwa	-	-	-	-	-	-
B	MP303 Mkhondo	-	-	-	30 000	-	30 000
B	MP304 Dr Pixley ka Isaka Seme	-	-	-	-	-	-
B	MP305 Lekwa	-	-	-	10 000	-	10 000
B	MP306 Dipaleseng	-	-	-	102 000	-	102 000
B	MP307 Govan Mbeki	-	-	-	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-	-	-	-
Total: Gert Sibande Municipalities		-	-	-	142 000	-	142 000
B	MP311 Victor Khanye	-	-	-	-	-	-
B	MP312 Emalahleni	20 000	-	20 000	-	-	-
B	MP313 Steve Tshwete	-	-	-	-	-	-
B	MP314 Emakhazeni	-	-	-	-	-	-
B	MP315 Thembisile Hani	-	-	-	75 000	-	75 000
B	MP316 Dr JS Moroka	-	-	-	5 000	-	5 000
C	DC31 Nkangala District Municipality	-	-	-	-	-	-
Total: Nkangala Municipalities		20 000	-	20 000	80 000	-	80 000
B	MP321 Thaba Chweu	-	-	-	-	-	-
B	MP324 Nkomazi	-	-	-	110 057	-	110 057
B	MP325 Bushbuckridge	-	-	-	-	-	-
B	MP326 City of Mbombela	2 000	-	2 000	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-	-	-
Total: Ehlanzeni Municipalities		2 000	-	2 000	110 057	-	110 057
Total: Mpumalanga Municipalities		22 000	-	22 000	332 057	-	332 057

ANNEXURE D
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
Category	Municipality	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
NORTHERN CAPE							
B	NC061 Richtersveld	-	-	-	-	-	-
B	NC062 Nama Khoi	-	-	-	-	-	-
B	NC064 Kamiesberg	-	-	-	-	-	-
B	NC065 Hantam	-	-	-	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-	-	-
B	NC067 Khâi-Ma	-	-	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-	-	-
Total: Namakwa Municipalities		-	-	-	-	-	-
B	NC071 Ubuntu	-	-	-	-	-	-
B	NC072 Umsobomvu	-	-	-	-	-	-
B	NC073 Emthanjeni	-	-	-	-	-	-
B	NC074 Kareeberg	-	-	-	-	-	-
B	NC075 Renosterberg	-	-	-	-	-	-
B	NC076 Thembelihle	-	-	-	-	-	-
B	NC077 Siyathemba	-	-	-	-	-	-
B	NC078 Siyancuma	-	-	-	5 686	-	5 686
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	-	-
Total: Pixley Ka Seme Municipalities		-	-	-	5 686	-	5 686
B	NC082 !Kai !Garib	-	-	-	-	-	-
B	NC084 !Kheis	-	-	-	-	-	-
B	NC085 Tsantsabane	-	-	-	-	-	-
B	NC086 Kgatelopele	-	-	-	-	-	-
B	NC087 Dawid Kruiper	165	-	165	27 000	-	27 000
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-	-	-
Total: Z.F. Mgcawu Municipalities		165	-	165	27 000	-	27 000
B	NC091 Sol Plaatjie	300	-	300	-	-	-
B	NC092 Dikgatlong	-	-	-	9 945	-	9 945
B	NC093 Magareng	-	-	-	7 000	-	7 000
B	NC094 Phokwane	-	-	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-	-	-	-
Total: Frances Baard Municipalities		300	-	300	16 945	-	16 945
B	NC451 Joe Morolong	-	-	-	-	-	-
B	NC452 Ga-Segonyana	-	-	-	-	-	-
B	NC453 Gamagara	-	-	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-
Total: John Taolo Gaetsewe Municipalities		-	-	-	-	-	-
Total: Northern Cape Municipalities							
		465	-	465	49 631	-	49 631
NORTH WEST							
B	NW371 Moretele	-	-	-	50 000	-	50 000
B	NW372 Madibeng	-	-	-	155 041	-	155 041
B	NW373 Rustenburg	100	-	100	-	-	-
B	NW374 Kgetlengrivier	-	-	-	3 000	-	3 000
B	NW375 Moses Kotane	-	-	-	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-	-	-	-
Total: Bojanala Platinum Municipalities		100	-	100	208 041	-	208 041
B	NW381 Ratlou	-	-	-	-	-	-
B	NW382 Tswaing	-	-	-	-	-	-
B	NW383 Mafikeng	-	-	-	-	-	-
B	NW384 Ditsobotla	-	-	-	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	90 000	-	90 000
Total: Ngaka Modiri Molema Municipalities		-	-	-	90 000	-	90 000
B	NW392 Naledi	-	-	-	-	-	-
B	NW393 Mamusa	-	-	-	-	-	-
B	NW394 Greater Taung	-	-	-	-	-	-
B	NW396 Lekwa-Teemane	-	-	-	-	-	-
B	NW397 Kagisano-Molopo	-	-	-	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		-	-	-	-	-	-
B	NW403 City of Matlosana	2 400	-	2 400	-	-	-
B	NW404 Maquassi Hills	-	-	-	-	-	-
B	NW405 JB Marks	1 000	-	1 000	44 493	-	44 493
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities		3 400	-	3 400	44 493	-	44 493
Total: North West Municipalities							
		3 500	-	3 500	342 534	-	342 534

ANNEXURE D
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category Municipality		Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
WESTERN CAPE							
A	CPT City of Cape Town	5 000	-	5 000	-	-	-
B	WC011 Matzikama	-	-	-	-	-	-
B	WC012 Cederberg	-	-	-	21 973	-	21 973
B	WC013 Bergrivier	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-	-	-
B	WC015 Swartland	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-
Total: West Coast Municipalities		-	-	-	21 973	-	21 973
B	WC022 Witzenberg	-	-	-	-	-	-
B	WC023 Drakenstein	1 200	-	1 200	-	-	-
B	WC024 Stellenbosch	-	-	-	-	-	-
B	WC025 Breede Valley	-	-	-	-	-	-
B	WC026 Langeberg	-	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-
Total: Cape Winelands Municipalities		1 200	-	1 200	-	-	-
B	WC031 Theewaterskloof	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-
Total: Overberg Municipalities		-	-	-	-	-	-
B	WC041 Kannaland	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-
B	WC044 George	-	-	-	-	-	-
B	WC045 Oudtshoorn	-	-	-	-	-	-
B	WC047 Bitou	-	-	-	-	-	-
B	WC048 Knysna	1 000	-	1 000	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-
Total: Garden Route Municipalities		1 000	-	1 000	-	-	-
B	WC051 Laingsburg	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-	-	-
Total: Western Cape Municipalities		7 200	-	7 200	21 973	-	21 973
National Total		90 755	90 000	180 755	3 274 930	582 200	3 857 130

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER
PROJECT**

(National and Municipal Financial Years)

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Breakdown of regional bulk infrastructure grant allocations per local municipality per project											
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B			
					National and Municipal Financial Year			National and Municipal Financial Year			
					2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	
EASTERN CAPE											
RS05	Ikwezi Bulk Water Supply	B	EC101	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	15 000	-	15 000
RS07	Misgund Bulk Water Supply	B	EC109	Kou-kamma Local Municipality	Koukamma Local Municipality	-	-	-	10 000	-	10 000
RS42	James Kleyinhans Bulk Water Supply (BWS)	B	EC104	Makana Local Municipality	Makana Local Municipality	-	-	-	80 000	-	80 000
RS47	Mayfield Waste Water Treatment Works	B	EC104	Makana Local Municipality	Makana Local Municipality	-	-	-	-	-	-
RS01	Grat-Reinet Emergency Water Supply Scheme (WSS)	B	EC101	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	16 000	-	16 000
RL01	Ndlambe Bulk Water Supply	B	EC105	Ndlambe Local Municipality	Ndlambe Local Municipality	-	-	-	30 000	-	30 000
RS02	Sundays River - Paterson Bulk Water Supply	B	EC106	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	-	-	-	4 500	-	4 500
RS06	Kirkwood Water Treatment Works	B	EC106	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	10 000	-	10 000
		Total: Sarah Baartman Municipalities				-	-	-	165 500	-	165 500
RL16	Xhona East Water Supply	C	DC12	Amathole District Municipality	Mthatho Local Municipality	-	-	-	20 000	-	20 000
RL	Sundwana Water Supply	C	DC12	Amathole District Municipality	Mthatho Local Municipality	-	-	-	2 000	-	2 000
RS	Ngqamakhwe Bulk Water Supply (Butterworth Water Transfer Scheme)	C	DC12	Amathole District Municipality	Mquma Local Municipality	-	-	-	133 715	-	133 715
		Total: Amathole Municipalities				-	-	-	155 715	-	155 715
RBIG 5b	Cluster 4 CHDM Bulk Water Supply	C	DC13	Chris Hani District Municipality	Engobo Local Municipality	82 682	-	82 682	-	-	-
RBIG 5b	Cluster 6 CHDM Bulk Water Supply	C	DC13	Chris Hani District Municipality	Engobo Local Municipality	27 586	-	27 586	-	-	-
RBIG 5b	Cluster 9 CHDM Bulk Water Supply	C	DC13	Chris Hani District Municipality	Intsika Yethu Local Municipality	64 814	-	64 814	-	-	-
RBIG 5b	Xonxa Bulk Water Supply	C	DC13	Chris Hani District Municipality	Engobo Local Municipality	44 729	-	44 729	-	-	-
RBIG 5b	Hofmeyr Ground Water Supply	C	DC13	Chris Hani District Municipality	Enoch Mgijima Local Municipality	2 000	-	2 000	-	-	-
RBIG 5b	Middleburg Ground Water Supply	C	DC13	Chris Hani District Municipality	Enoch Mgijima Local Municipality	20 000	-	20 000	-	-	-
		Total: Chris Hani Municipalities				241 811	-	241 811	-	-	-
RBIG 5b	O.R. Tambo, Mthatha, King Sabata Dalinyebo Water Supply	C	DC15	O.R. Tambo District Municipality	King Sabata Dalinyebo Local Municipality	239 518	-	-	-	-	-
		Total: O.R. Tambo Municipalities				239 518	-	239 518	-	-	-
RS08	Mantatele Bulk Water Supply Scheme	C	DC44	Alfred Nzo District Municipality	Mantatele Local Municipality	-	-	-	1 000	-	1 000
RS48	Kinira Regional BWSS	C	DC44	Alfred Nzo District Municipality	Mantatele Local Municipality	-	-	-	-	-	-
RS43	Ntshankulu Bulk Water Supply	C	DC44	Alfred Nzo District Municipality	Ntshankulu Local Municipality	-	-	-	-	-	-
RS49	Mount Ayliff Bulk Peri Urban Water Supply	C	DC44	Alfred Nzo District Municipality	Unzinzvubu Local Municipality	-	-	-	30 000	-	30 000
RS50	Mkema Regional Bulk WSS	C	DC44	Alfred Nzo District Municipality	Unzinzvubu Local Municipality	-	-	-	-	-	-
		Total: Alfred Nzo Municipalities				-	-	-	31 000	-	31 000
		Total: Eastern Cape Municipalities				481 329	-	481 329	352 215	-	352 215

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Breakdown of regional bulk infrastructure grant allocations per local municipality per project										Schedule 5, Part B			Schedule 6, Part B		
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	National and Municipal Financial Year			National and Municipal Financial Year							
					2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)					
FREE STATE															
RBIG 5b	Rouxville / Smithfield / Zastron Bulk Water Supply	FS163	Mohokare Local Municipality	Mohokare Local Municipality	20 000	-	-	20 000	-	-	-	-	-	-	-
		Total: Xhariep Municipalities			20 000	-	-	20 000	-	-	-	-	-	-	-
RS52	Masilanyana Bulk Water Supply	FS181	Masilanyana Local Municipality	Masilanyana Local Municipality	-	-	-	60 000	-	-	-	-	60 000	-	60 000
Covid-19	Brandford bulk sewer	FS181	Masilanyana Local Municipality	Masilanyana Local Municipality	-	-	-	20 000	-	-	-	-	20 000	-	20 000
RL24	Tokologo Regional Water Supply 2	FS182	Tokologo Local Municipality	Tokologo Local Municipality	-	-	-	72 065	-	-	-	-	72 065	-	72 065
BEP	Deansville	FS182	Tokologo Local Municipality	Tokologo Local Municipality	-	-	-	33 668	-	-	-	-	33 668	-	33 668
RS18	Tswelopele Bulk Water Supply	FS183	Tswelopele Local Municipality	Tswelopele Local Municipality	-	-	-	30 000	-	-	-	-	30 000	-	30 000
RL34	Matlabeng Bulk Sewer (Welkom)	FS184	Matlabeng Local Municipality	Matlabeng Local Municipality	-	-	-	30 000	-	-	-	-	30 000	-	30 000
		Total: Lejweletsova Municipalities			-	-	-	245 733	-	-	-	-	245 733	-	245 733
RBIG 5b	Setsoto Bulk Water Supply	FS191	Setsoto Local Municipality	Setsoto Local Municipality	110 000	-	-	110 000	-	-	-	-	60 652	-	60 652
BEP	Clocolan	FS191	Setsoto Local Municipality	Setsoto Local Municipality	-	-	-	54 911	-	-	-	-	54 911	-	54 911
BEP	Ficksburg	FS191	Setsoto Local Municipality	Setsoto Local Municipality	-	-	-	70 548	-	-	-	-	70 548	-	70 548
BEP	Sankal	FS191	Setsoto Local Municipality	Setsoto Local Municipality	-	-	-	33 103	-	-	-	-	33 103	-	33 103
Covid-19	Lindley Sewer	FS193	Nketoana Local Municipality	Nketoana Local Municipality	-	-	-	30 000	-	-	-	-	30 000	-	30 000
BEP	Arglington	FS194	Nketoana Local Municipality	Nketoana Local Municipality	-	-	-	132 761	-	-	-	-	132 761	-	132 761
BEP	Perrus Sten	FS195	Nketoana Local Municipality	Nketoana Local Municipality	-	-	-	36 608	-	-	-	-	36 608	-	36 608
RL25	Dhlabeng Bulk Water Supply Phase 3	FS192	Dhlabeng Local Municipality	Dhlabeng Local Municipality	-	-	-	30 000	-	-	-	-	30 000	-	30 000
RI.12	Nketoana Regional Water Supply	FS193	Nketoana Local Municipality	Nketoana Local Municipality	-	-	-	49 000	-	-	-	-	49 000	-	49 000
RS19	Maluti-a-Phofung BWS Phase 2	FS194	Maluti-a-Phofung Local Municipality	Maluti-a-Phofung Local Municipality	-	-	-	79 000	-	-	-	-	79 000	-	79 000
Covid-19	Warden Treatment works and pumps	FS195	Phumelela Local Municipality	Phumelela Local Municipality	5 000	-	-	5 000	-	-	-	-	-	-	-
Covid-19	Manisopa water and sanitation intervention	FS196	Manisopa Local Municipality	Manisopa Local Municipality	-	-	-	14 000	-	-	-	-	14 000	-	14 000
		Total: Thabo Mofutsanyana Municipalities			115 000	-	-	115 000	-	-	-	-	590 583	-	590 583
RBIG 5b	Ngwathe Bulk Water Supply Phase 2	FS203	Ngwathe Local Municipality	Ngwathe Local Municipality	78 921	-	-	78 921	-	-	-	-	-	-	-
RS51	Upgrading of Deneysville WWTW	FS204	Metsimaholo Local Municipality	Metsimaholo Local Municipality	-	-	-	40 000	-	-	-	-	40 000	-	40 000
Covid-19	Matibe water and sanitation intervention	FS204	Matibe Local Municipality	Matibe Local Municipality	-	-	-	15 000	-	-	-	-	15 000	-	15 000
RS26	Frankfort Bulk Sewer (Matibhe)	FS205	Matibhe Local Municipality	Matibhe Local Municipality	-	-	-	60 000	-	-	-	-	60 000	-	60 000
		Total: Fezile Dabi Municipalities			78 921	-	-	78 921	-	-	-	-	115 000	-	115 000
		Total: Free State Municipalities			213 921	-	-	213 921	-	-	-	-	951 316	-	951 316
GAUTENG															
RM02	Sedibeng Regional Waste Water Treatment Works	GT421	Emfuleni Local Municipality	Emfuleni Midval and City of Johannesburg	-	-	-	60 254	-	-	-	-	60 254	-	60 254
RM05	Sobobeng Waste Water Treatment Works	GT421	Emfuleni Local Municipality	Emfuleni Local Municipality	-	-	-	100 000	-	-	-	-	100 000	-	100 000
RS55	Vaal River System Intervention	GT421	Emfuleni Local Municipality	Emfuleni Local Municipality	-	-	-	117 153	-	-	-	-	582 200	-	699 353
RI.04	Robbende pump station and rising main	GT422	Midvaal Local Municipality	Midvaal Local Municipality	-	-	-	40 000	-	-	-	-	40 000	-	40 000
	Meyerton Waste Water Treatment Works	GT422	Midvaal Local Municipality	Midvaal Local Municipality	-	-	-	50 000	-	-	-	-	50 000	-	50 000
		Total: Sedibeng Municipalities			-	-	-	367 407	-	-	-	-	582 200	-	949 607
RM06	Westonaria Regional Bulk Sanitation (Zuurbekom)	GT485	Rand West City Local Municipality	Rand West City Local Municipality	-	-	-	50 000	-	-	-	-	50 000	-	50 000
RS56	Mohlabeng pump station and sewer outfall	GT485	Rand West City Local Municipality	Rand West City Local Municipality	-	-	-	20 000	-	-	-	-	20 000	-	20 000
		Total: West Rand Municipalities			-	-	-	70 000	-	-	-	-	70 000	-	70 000
		Total: Gauteng Municipalities			-	-	-	437 407	-	-	-	-	582 200	-	1 019 607

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					National and Municipal Financial Year			National and Municipal Financial Year		
					2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
KWAZULU-NATAL										
RBIG 5b	Driefontein Indaka Bulk Water Supply	C	DC23 uThukela District Municipality	Alfred Duma Local Municipality	6 090	-	6 090	-	-	-
			Total: uThukela Municipalities		6 090	-	6 090	-	-	-
RBIG 5b	Nongoma Bulk Water Supply	C	DC25 Zululand District Municipality	Nongoma Local Municipality	112 531	-	112 531	-	-	-
RBIG 5b	Mandikazi Bulk Water Supply	C	DC26 Zululand District Municipality	uPhongolo and Nongoma Local Municipalities	110 000	-	110 000	-	-	-
			Total: Zululand Municipalities		222 531	-	222 531	-	-	-
RBIG 5b	Greater Mthonjaneni Bulk Water Supply	C	DC28 King Cetshwayo District Municipality	Mthonjaneni/ Nkandla Local Municipalities	-	-	-	-	-	-
RBIG 5b	Middledrift (Nkandla) Regional Bulk Water Supply	C	DC28 King Cetshwayo District Municipality	Nkandla Local Municipality	10 000	-	10 000	-	-	-
			Total: King Cetshwayo Municipalities		10 000	-	10 000	-	-	-
RBIG 5b	Greater Bulwer Donnybrook Water Scheme	C	DC43 Harry Gwala District Municipality	Dr Nkomozi Dlamini Zuma and uBuhlebezwe Local Municipalities	-	-	-	-	-	-
			Total: Sisonke Municipalities		-	-	-	-	-	-
			Total: KwaZulu-Natal Municipalities		238 621	-	238 621	-	-	-
LIMPOPO										
RL28	Giyani Bulk Water Supply Drought Relief	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	111 341	-	111 341
RM08	Giyani Water Services	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	130 000	-	130 000
RL29	Mameja Sekororo Bulk Water Supply	C	DC33 Mopani District Municipality	Mantleng Local Municipality	-	-	-	75 500	-	75 500
RS135	Bambanana Pipeline	C	DC33 Mopani District Municipality	Mantleng Local Municipality	-	-	-	95 572	-	95 572
			Total: Mopani Municipalities		-	-	-	412 413	-	412 413
RL13	Sinthumule Kuama Bulk Water Supply	C	DC34 Vhembe District Municipality	Makhade Local Municipality	-	-	-	80 000	-	80 000
			Total: Vhembe Municipalities		-	-	-	80 000	-	80 000
RBIG 5b	Polokwane Waste Water Treatment Works	B	LIM354 Polokwane Local Municipality	Polokwane Local Municipality	218 806	-	218 806	-	-	-
			Total: Capricorn Municipalities		218 806	-	218 806	-	-	-
RM04	Mogalakwena Bulk Water Supply	B	LIM367 Mogalakwena Local Municipality	Mogalakwena Local Municipality	-	-	-	70 739	-	70 739
			Total: Waterberg Municipalities		-	-	-	70 739	-	70 739
RL14	Mounts Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Ephraim Mogale/ Elias Moseleli local municipalities	-	-	-	80 000	-	80 000
RM12	Nebo Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubatse Local Municipality/ Makhudumabaga Local Municipality	-	-	-	50 000	-	50 000
RM07	Moochosk/Tubase Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubatse Local Municipality	-	-	-	94 645	-	94 645
			Total: Sekhukhune Municipalities		-	-	-	224 645	-	224 645
			Total: Limpopo Municipalities		218 806	-	218 806	787 797	-	787 797

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					National and Municipal Financial Year			National and Municipal Financial Year		
					2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
MPUMALANGA										
RBIG 5b	Lekwa Water Services	B	MP305	Lekwa Local Municipality	-	-	-	10 000	-	10 000
RBIG 5b	Einbalehle Bulk Sewer and WWTW's refurbishment & upgrading	B	MP306	Gwen Mbski Local Municipality	40 000	-	40 000	-	-	-
RBIG 5b	Empul/Mehu/Anster Bulk Water Supply	B	MP301	Chief Albert Luthuli Local Municipality	70 000	-	70 000	-	-	-
RBIG 5b	Eerstehoek/Ekwinden Bulk Water Supply	B	MP301	Chief Albert Luthuli Local Municipality	75 000	-	75 000	-	-	-
RBIG 5b	Amsterdam and Sheppmore Bulk Water Scheme	B	MP301	Mkhondo Local Municipality	-	-	-	30 000	-	30 000
RBIG 5b	Mskalingwa regional water supply scheme (Phase 1)	B	MP302	Mskalingwa Local Municipality	86 080	-	86 080	-	-	-
RBIG 5b	Balf/Syat/Grey/Willem/Nhor Bulk Water Supply	B	MP306	Dipaleseng Local Municipality	-	-	-	102 000	-	102 000
			Total: Gert Sibande Municipalities		271 080	-	271 080	142 000	-	142 000
RBIG 5b	Steve Tshwete Water Services	B	MP313	Steve Tshwete Local Municipality	45 000	-	45 000	-	-	-
RL35	Thembsile Water Scheme (Lookop)	B	MP315	Thembsile Hani Local Municipality	-	-	-	75 000	-	75 000
RL36	Western Highveld (Rust de Winter) Bulk Water Scheme	B	MP316	Dr JS Moroka Local Municipality	-	-	-	5 000	-	5 000
			Total: Nkangala Municipalities		45 000	-	45 000	80 000	-	80 000
RL17	Northern Nzikazi Bulk Water Supply	B	MP326	City of Mbombela	10 000	-	10 000	-	-	-
RS37	Driekoppies Upgrading	B	MP324	Nkomazi Local Municipality	85 000	-	85 000	80 057	-	80 057
RS30	Sibange Bulk Water Supply	B	MP324	Nkomazi Local Municipality	-	-	-	30 000	-	30 000
			Total: Ehlanzeni Municipalities		95 000	-	95 000	110 057	-	110 057
			Total: Mpumalanga Municipalities		411 080	-	411 080	332 057	-	332 057
NORTHERN CAPE										
RBIG 5b	Van Wyksvlei Groundwater	B	NC074	Kareeberg Local Municipality	43 922	-	43 922	-	-	-
BEP	Griekwa stad Campbell	B	NC078	Siyancuma Local Municipality	-	-	-	5 686	-	5 686
			Total: Pixley ka Seme Municipalities		43 922	-	43 922	5 686	-	5 686
RS28	Upington Wastewater treatment works	B	NC087	David Kruiper Local Municipality	-	-	-	27 000	-	27 000
BBIG 5b	Danielkuil Wastewater Treatment works	B	NC086	Kaatepele Local Municipality	62 367	-	62 367	-	-	-
			Total: Z.F. Mngwenzi Municipalities		62 367	-	62 367	27 000	-	27 000
Covid-19	Warrenton Waste Water Treatment Works	B	NC093	Magareng Local Municipality	-	-	-	7 000	-	7 000
RBIG 5b	Windserton to Hoban Bulk Water Supply	B	NC092	Dikgatlong Local Municipality	-	-	-	9 945	-	9 945
			Total: Princes Band Municipalities		-	-	-	16 945	-	16 945
RBIG 5b	Kathu Bulk Water Supply	B	NC453	Gamagara Local Municipality	-	-	-	-	-	-
			Total: John Tloane Municipalities		-	-	-	-	-	-
			Total: Northern Cape Municipalities		106 289	-	106 289	49 631	-	49 631

APPENDIX A
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Breakdown of regional bulk infrastructure grant allocations per local municipality per project											
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B			
					National and Municipal Financial Year			National and Municipal Financial Year			
					2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)	
NORTH WEST											
RL09 RL15 RL RS57	Madibeng Bulk Water Supply (Bris) Moretele South Bulk Water Supply (Klipdrift) Moretele North Bulk Water Supply Koster Waste Water Treatment Works upgrade	B	NW372	Madibeng Local Municipality	-	-	-	155 041	-	155 041	
		B	NW371	Moretele Local Municipality	-	-	-	35 000	-	35 000	
		B	NW371	Moretele Local Municipality	-	-	-	15 000	-	15 000	
		B	NW374	Kgetlengrivier Local Municipality	-	-	-	3 000	-	3 000	
		Total: Bojanala Platinum Municipalities				-	-	-	208 041	-	208 041
RS32 RL33	Ratlou Bulk Water Supply Matikeng South Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	-	-	-	40 000	-	40 000	
		C	DC38	Ngaka Modiri Molema Local Municipality	-	-	-	50 000	-	50 000	
		Total: Ngaka Modiri Molema Municipalities				-	-	-	90 000	-	90 000
RBIG 5b	Taung/ Naledi Bulk Water Supply (phase 1 to 3)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	147 926	-	147 926	-	-	-	
RBIG 5b	Greater Mamusa Bulk Water Supply (phase 1 to 4)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	165 392	-	165 392	-	-	-	
RBIG 5b	Kagisano Molapo Bulk Water Supply	C	DC40	Dr Ruth Segomotsi Mompati District Municipality	145 000	-	145 000	-	-	-	
RS35	Pochefstroom Waste Water Treatment Works upgrade (Tlokwe) Phase 1 to 5	Total: Dr Ruth Segomotsi Mompati Municipalities				458 318	-	458 318	-	-	-
		B	NW405	JB Marks Local Municipality	-	-	-	44 493	-	44 493	
		Total: Dr Kenneth Kaunda Municipalities				-	-	-	44 493	-	44 493
Total: North West Municipalities					458 318	-	458 318	342 534	-	342 534	
WESTERN CAPE											
RS132 RS131 RS134	Klaarwater Bulk Water Vanrhynsdorp Raw Water Clanwilliam/Lambertsburg Regional Water Supply and Desalination	B	WC011	Matzikama Local Municipality	7 661	-	7 661	-	-	-	
		B	WC011	Matzikama Local Municipality	-	-	-	-	-	-	
		B	WC014	Cederberg Local Municipality	-	-	-	21 973	-	21 973	
Total: West Coast Municipalities				7 661	-	7 661	21 973	-	21 973		
RBIG 5b	Tullaghan Bulk Water Supply	B	WC022	Witzenberg Local Municipality	20 000	-	20 000	-	-	-	
		Total: Cape Winelands Municipalities				20 000	-	20 000	-	-	
		B	WC044	George Local Municipality	-	81 345	-	81 345	-	-	
	George Potable Water Security and Remedial Works	Total: Eden Municipalities				-	81 345	-	-	-	
		B	WC053	Beaufort West Local Municipality	-	-	-	-	-	-	
		Total: Central Karoo Municipalities				-	-	-	-	-	
Total: Western Cape Municipalities					27 661	81 345	109 006	21 973	-	21 973	
National Total					2 156 025	81 345	2 237 370	3 274 930	582 200	3 857 130	

APPENDIX B

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT: ALLOCATIONS
PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX B

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province /Components	Early Childhood Development Grant		
	National Financial Year		
	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
Social Development (Vote 19)			
Early Childhood Development Grant			
Eastern Cape	157 970	26 611	184 581
Free State	63 533	10 702	74 235
Gauteng	152 107	25 623	177 730
KwaZulu-Natal	227 031	38 245	265 276
Limpopo	143 443	24 164	167 607
Mpumalanga	96 251	16 214	112 465
Northern Cape	25 302	4 262	29 564
North West	88 751	14 951	103 702
Western Cape	102 273	17 228	119 501
Total	1 056 661	178 000	1 234 661
<i>of which:</i>			
Maintenance Component			
Eastern Cape	9 541	-	9 541
Free State	12 544	-	12 544
Gauteng	5 246	-	5 246
KwaZulu-Natal	14 830	-	14 830
Limpopo	16 803	-	16 803
Mpumalanga	13 568	-	13 568
Northern Cape	5 074	-	5 074
North West	3 240	-	3 240
Western Cape	12 750	-	12 750
Total: Maintenance Component	93 596	-	93 596
Subsidy Component			
Eastern Cape	148 429	26 611	175 040
Free State	50 989	10 702	61 691
Gauteng	146 861	25 623	172 484
KwaZulu-Natal	212 201	38 245	250 446
Limpopo	126 640	24 164	150 804
Mpumalanga	82 683	16 214	98 897
Northern Cape	20 228	4 262	24 490
North West	85 511	14 951	100 462
Western Cape	89 523	17 228	106 751
Total: Subsidy Component	963 065	178 000	1 141 065

APPENDIX C

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX C

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	HIV, TB, Malaria and Community Outreach Grant		
	National Financial Year		
	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
Health (Vote 18)			
HIV, TB, Malaria and Community Outreach Grant			
Eastern Cape	3 062 784	53 693	3 116 477
Free State	1 633 446	3 479	1 636 925
Gauteng	5 955 802	7 060	5 962 862
KwaZulu-Natal	7 160 537	6 045	7 166 582
Limpopo	2 495 590	23 357	2 518 947
Mpumalanga	2 532 773	22 878	2 555 651
Northern Cape	734 088	649	734 737
North West	1 862 690	27 129	1 889 819
Western Cape	2 147 742	23 134	2 170 876
Total	27 585 452	167 424	27 752 876
<i>of which:</i>			
HIV and AIDS Component			
Eastern Cape	2 568 007	-	2 568 007
Free State	1 382 293	-	1 382 293
Gauteng	4 977 332	-	4 977 332
KwaZulu-Natal	6 104 745	-	6 104 745
Limpopo	1 814 106	-	1 814 106
Mpumalanga	2 020 115	-	2 020 115
Northern Cape	559 823	-	559 823
North West	1 436 117	-	1 436 117
Western Cape	1 701 235	-	1 701 235
Total	22 563 773	-	22 563 773
TB Component			
Eastern Cape	72 722	-	72 722
Free State	30 723	-	30 723
Gauteng	88 771	-	88 771
KwaZulu-Natal	111 575	-	111 575
Limpopo	46 771	-	46 771
Mpumalanga	35 388	-	35 388
Northern Cape	32 975	-	32 975
North West	21 496	-	21 496
Western Cape	65 696	-	65 696
Total	506 117	-	506 117
Malaria Elimination Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	15 450	-	15 450
Limpopo	62 719	-	62 719
Mpumalanga	26 012	-	26 012
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Total	104 181	-	104 181
Community Outreach Services Component			
Eastern Cape	174 266	-	174 266
Free State	128 344	-	128 344
Gauteng	481 374	-	481 374
KwaZulu-Natal	546 888	-	546 888
Limpopo	351 093	-	351 093
Mpumalanga	270 820	-	270 820
Northern Cape	94 321	-	94 321
North West	246 277	-	246 277
Western Cape	186 830	-	186 830
Total	2 480 213	-	2 480 213
Human Papillomavirus Component			
Eastern Cape	36 861	-	36 861
Free State	12 784	-	12 784
Gauteng	30 077	-	30 077
KwaZulu-Natal	49 533	-	49 533
Limpopo	30 253	-	30 253
Mpumalanga	19 454	-	19 454
Northern Cape	5 105	-	5 105
North West	14 607	-	14 607
Western Cape	21 584	-	21 584
Total	220 258	-	220 258
Mental Health Component			
Eastern Cape	16 280	3 693	19 973
Free State	5 342	3 479	8 821
Gauteng	25 246	7 060	32 306
KwaZulu-Natal	9 984	6 045	16 029
Limpopo	12 782	3 357	16 139
Mpumalanga	890	10 454	11 344
Northern Cape	4 452	649	5 101
North West	12 718	2 129	14 847
Western Cape	15 707	3 134	18 841
Total	103 401	40 000	143 401
Oncology Component			
Eastern Cape	10 000	50 000	60 000
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	20 092	-	20 092
Limpopo	10 000	20 000	30 000
Mpumalanga	37 417	12 424	49 841
Northern Cape	5 000	-	5 000
North West	25 000	25 000	50 000
Western Cape	-	20 000	20 000
Total	107 509	127 424	234 933
COVID-19 Component			
Eastern Cape	184 648	-	184 648
Free State	73 960	-	73 960
Gauteng	353 002	-	353 002
KwaZulu-Natal	302 270	-	302 270
Limpopo	167 866	-	167 866
Mpumalanga	122 677	-	122 677
Northern Cape	32 412	-	32 412
North West	106 475	-	106 475
Western Cape	156 690	-	156 690
Total	1 500 000	-	1 500 000

APPENDIX D

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF HUMAN RESOURCES AND TRAINING GRANT: ALLOCATIONS PER
GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX D

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF HUMAN RESOURCES AND TRAINING GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province /Components	Human Resources and Training Grant		
	National Financial Year		
	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
Health (Vote 18)			
Human Resources and Training Grant			
Eastern Cape	426 081	33 107	459 188
Free State	186 340	20 176	206 516
Gauteng	1 342 762	113 297	1 456 059
KwaZulu-Natal	562 959	22 627	585 586
Limpopo	230 320	15 771	246 091
Mpumalanga	188 805	12 313	201 118
Northern Cape	128 149	2 724	130 873
North West	193 113	17 761	210 874
Western Cape	795 929	5 447	801 376
Unallocated	-	-	-
Total	4 054 458	243 223	4 297 681
<i>of which:</i>			
Statutory Human Resources Component			
Eastern Cape	163 654	33 107	196 761
Free State	46 075	20 176	66 251
Gauteng	360 211	113 297	473 508
KwaZulu-Natal	222 293	22 627	244 920
Limpopo	80 990	15 771	96 761
Mpumalanga	65 449	12 313	77 762
Northern Cape	23 283	2 724	26 007
North West	55 256	17 761	73 017
Western Cape	266 199	5 447	271 646
Unallocated	-	-	-
Total	1 283 410	243 223	1 526 633
Training Component			
Eastern Cape	262 427	-	262 427
Free State	140 265	-	140 265
Gauteng	982 551	-	982 551
KwaZulu-Natal	340 666	-	340 666
Limpopo	149 330	-	149 330
Mpumalanga	123 356	-	123 356
Northern Cape	104 866	-	104 866
North West	137 857	-	137 857
Western Cape	529 730	-	529 730
Unallocated	-	-	-
Total	2 771 048	-	2 771 048

APPENDIX E

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND
ALLOCATIONS PER PROVINCIAL DEPARTMENTS**

(National Financial Years)

APPENDIX E

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENTS

Province / Provincial Department	Expanded Public Works Programme Integrated Grant for Provinces			
	FTE Target for 2021/22	National Financial Year		
		2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
EASTERN CAPE				
Cooperative Governance and Traditional Affairs	28	2 187	-	-
Economic Development, Environmental Affairs and Tourism	35	2 605	-	-
Education	59	4 586	-	-
Health	2 167	1 960	-	-
Human Settlements	36	2 777	-	-
Public Works	133	10 272	-	-
Rural Development and Agrarian Reform	68	2 076	-	-
Sport, Recreation, Arts and Culture	27	2 056	-	-
Transport	5 656	73 580	-	-
Total: Eastern Cape	8 209	102 099	-	-
FREE STATE				
Agriculture and Rural Development	55	2 088	-	-
Economic Development and Small Business Development, Tourism and	31	2 389	-	-
Education	26	2 037	-	-
Health	1 876	2 037	-	-
Human Settlements	27	2 152	-	-
Police, Roads and Transport	4 231	4 234	-	-
Public Works and Infrastructure	87	6 714	-	-
Total: Free State	6 333	21 651	-	-
GAUTENG				
Agriculture and Rural Development	54	2 943	-	-
Cooperative Governance and Traditional Affairs	26	2 037	-	-
Education	33	2 547	-	-
Health	3 216	2 218	-	-
Human Settlements	110	8 507	-	-
Infrastructure Development	246	18 988	-	-
Roads and Transport	2 274	9 638	-	-
Sport, Arts, Culture and Recreation	26	1 960	-	-
Total: Gauteng	5 985	48 838	-	-
KWAZULU-NATAL				
Agriculture and Rural Development	103	4 699	-	-
Arts and Culture	26	1 960	-	-
Co-Operative Governance and Traditional Affairs	26	1 994	-	-
Economic Development, Tourism and Environmental Affairs	67	5 080	-	-
Education	27	2 110	-	-
Health	4 418	12 689	-	-
Human Settlements	92	7 149	-	-
Public Works	71	5 465	-	-
Transport	6 942	73 252	-	-
Total: KwaZulu-Natal	11 772	114 398	-	-
LIMPOPO				
Agriculture and Rural Development	134	7 013	-	-
Co-Operative Governance Human Settlements and Traditional Affairs	26	2 037	-	-
Economic Development, Environment and Tourism	28	2 198	-	-
Education	28	2 080	-	-
Health	1 744	1 986	-	-
Public Works, Roads and Infrastructure	3 890	12 023	-	-
Social Development	30	2 338	-	-
Sport, Arts and Culture	26	2 037	-	-
Transport and Community Safety	26	2 037	-	-
Total: Limpopo	5 932	33 749	-	-
MPUMALANGA				
Agriculture, Rural Development, Land and Environmental Affairs	98	5 027	-	-
Co-Operative Governance and Traditional Affairs	29	2 257	-	-
Culture, Sport and Recreation	30	2 362	-	-
Economic Development and Tourism	52	4 034	-	-
Education	27	2 135	-	-
Public Works, Roads and Transport	3 098	6 921	-	-
Total: Mpumalanga	3 334	22 736	-	-
NORTHERN CAPE				
Agriculture, Environmental Affairs, Rural Development and Land Reform	81	4 111	-	-
Cooperative Governance, Human Settlements and Traditional Affairs	26	2 037	-	-
Economic Development and Tourism	26	1 960	-	-
Education	37	2 874	-	-
Roads and Public Works	3 594	3 338	-	-
Sports, Arts and Culture	27	2 070	-	-
Total: Northern Cape	3 791	16 390	-	-

APPENDIX E

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENTS

Province / Provincial Department	Expanded Public Works Programme Integrated Grant for Provinces			
	FTE Target for 2021/22	National Financial Year		
		2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
NORTH WEST				
Agriculture and Rural Development	63	2 502	-	-
Arts, Culture, Sport and Recreation	26	1 960	-	-
Cooperative Governance, Human Settlements and Traditional Affairs	27	2 058	-	-
Education	27	2 002	-	-
Health	1 913	2 037	-	-
Public Works and Roads	3 317	20 200	-	-
Social Development	27	2 093	-	-
Total: North West	5 400	32 852	-	-
WESTERN CAPE				
Agriculture	46	2 227	-	-
Cultural Affairs and Sport	41	3 099	-	-
Education	29	2 185	-	-
Environmental Affairs and Development Planning	49	3 704	-	-
Health	2 269	2 041	-	-
Human Settlements	34	2 662	-	-
Transport and Public Works	3 263	13 855	-	-
Total: Western Cape	5 731	29 773	-	-
Unallocated	-	-	433 098	434 762
Grand Total	56 487	422 486	433 098	434 762

APPENDIX F

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT: ALLOCATIONS
PER PROVINCE**

(National Financial Years)

APPENDIX F

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE**

Province	School Infrastructure Backlogs Grant		
	National Financial Year		
	<i>2021/22 Main Allocation (R'000)</i>	<i>Adjustment (R'000)</i>	<i>2021/22 Adjusted Allocation (R'000)</i>
Schools Infrastructure Backlogs Grant			
Eastern Cape	1 106 912	132 260	1 239 172
Free State	43 388	26 450	69 838
Gauteng	-	-	-
KwaZulu-Natal	581 660	14 957	596 617
Limpopo	304 689	36 333	341 022
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	246 915	(97 000)	149 915
Total	2 283 564	113 000	2 396 564

APPENDIX G

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX G

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province /Components	National Health Insurance Indirect Grant		
	National Financial Year		
	2021/22 Main Allocation (R'000)	Adjustment (R'000)	2021/22 Adjusted Allocation (R'000)
Health (Vote 18)			
National Health Insurance Indirect Grant			
Eastern Cape	398 707	(30 000)	368 707
Free State	155 026	-	155 026
Gauteng	134 365	-	134 365
KwaZulu-Natal	68 209	-	68 209
Limpopo	375 086	(180 000)	195 086
Mpumalanga	284 682	(25 000)	259 682
Northern Cape	68 209	-	68 209
North West	236 789	(15 000)	221 789
Western Cape	68 209	-	68 209
Unallocated	328 423	(310 647)	17 776
Total	2 117 705	(560 647)	1 557 058
<i>of which:</i>			
Health Facility Revitalisation Component			
Eastern Cape	330 498	(30 000)	300 498
Free State	86 817	-	86 817
Gauteng	66 156	-	66 156
KwaZulu-Natal	-	-	-
Limpopo	306 877	(180 000)	126 877
Mpumalanga	216 472	(25 000)	191 472
Northern Cape	-	-	-
North West	168 580	(15 000)	153 580
Western Cape	-	-	-
Unallocated	-	-	-
Total	1 175 400	(250 000)	925 400
Personal Services Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	328 423	(310 647)	17 776
Total	328 423	(310 647)	17 776
Non-Personal Services Component			
Eastern Cape	68 209	-	68 209
Free State	68 209	-	68 209
Gauteng	68 209	-	68 209
KwaZulu-Natal	68 209	-	68 209
Limpopo	68 209	-	68 209
Mpumalanga	68 210	-	68 210
Northern Cape	68 209	-	68 209
North West	68 209	-	68 209
Western Cape	68 209	-	68 209
Unallocated	-	-	-
Total	613 882	-	613 882

