

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

*(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 16—2016]

ISBN 978-1-4850-0327-4

No. of copies printed 800

BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2016/17 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS the Appropriation Act, 2016 (Act No. 6 of 2016), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2016/17 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2016 (Act No. 6 of 2016), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2016/17 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act, 2016 (Act No. 3 of 2016). 15

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or a main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by or in terms of an Act of Parliament. 5

Conditions for allocations

4. (1) The Minister may, in writing—

- (a) impose conditions on an allocation in an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions as required by section 6(1)(g) of the Public Finance Management Act; and 10
- (b) stop the use of an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met. 15

(2) The stoppage of an allocation in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 5(1) of the Appropriation Act, 2016 and for purposes of expediting service delivery, the Minister may approve that unspent funds appropriated in— 20

- (a) a vote in the Schedule to the Appropriation Act, 2016; or
- (b) the Schedule to this Act,

be used for compensation of employees in the same vote.

(2) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedule to this Act, in respect of— 25

- (a) compensation of employees, provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages; 30
- (b) transfer to another institution, provided that the amount is used for the same purpose within the main division it is appropriated to or another purpose which accords with the purpose of that main division; or
- (c) payments for capital assets, provided that the amount is used within that vote.

(3) Despite subsection (1), the Minister may not approve the use of unspent funds in terms of subsection (2)(b) or (c) for compensation of employees. 35

(4) The approval of the use of unspent funds in terms of subsection (2) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Delegations and authorisations 40

6. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act. 45

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise that employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury; 50
- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 55

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

5

8. This Act is called the Adjustments Appropriation Act, 2016.

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	(9 900)	(14 362)*	1 975		2 362	125	
	1 Administration	866	(11 783)	10 741		1 783	125	
	2 Executive Support	(10 766)	(2 579)	(8 766)		579		
3	Communications Purpose: <i>Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies, and brand the country locally and internationally.</i>	4 314	9 000*	29 851		(38 253)	3 716	
	1 Administration	12 001	7 599	3 146			1 256	
	2 Communications Policy, Research and Development	(672)	(492)	(180)				
	3 Industry and Capacity Development	36 798	6 457	27 824		57	2 460	
	4 Entity Oversight <i>Of which Departmental agencies and accounts</i> * – Government Communication and Information System: Operations – Independent Communications Authority of South Africa: Operations	(43 813)	(4 564)	(939)		(38 310)		
						3 100		
						(41 410)		
4	Cooperative Governance and Traditional Affairs Purpose: <i>Improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	27 858		24 778		3 000		80
	1 Administration	(2 773)	5 900	(8 753)				80
	2 Regional and Urban Development and Legislative Support <i>Of which Allocation-in-kind to local government</i> * – Municipal Demarcation Transition Grant	25 618	500	25 118				
				27 858				
	3 Institutional Development	(1 781)	(500)	(1 281)				
	4 National Disaster Management Centre	(10 000)	(10 000)					
	5 Local Government Support and Intervention Management <i>Of which Departmental agencies and accounts</i> * – Municipal Demarcation Board: Operations * – South African Local Government Association: Operations	16 794	4 100	9 694		3 000		
						1 000		
						2 000		
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	988 665	(77 000)*	974 325		91 340		
	1 Administration <i>Of which</i> * – Information and Modernisation Systems: Enhancement of operations <i>Households</i> – Claims Against the State: Civil claims instituted against the department for possible compensation – Employee Social Benefits: Leave gratuities	164 929	1 560	152 700		10 669		
				81 375				
						5 527		
						5 142		

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	2 Citizen Affairs <i>Of which</i> <i>Departmental agencies and accounts</i> – Electoral Commission: Operations <i>Households</i> – Employee Social Benefits: Leave gratuities	823 961	(77 012)	821 625		79 348		
						71 340		
						8 008		
	3 Immigration Affairs <i>Of which</i> <i>Households</i> – Claims Against the State: Civil claims instituted against the department for possible compensation – Employee Social Benefits: Leave gratuities	(225)	(1 548)			1 323		
						124		
						1 199		
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	950 000	304 018*	375 108		272 471	(1 597)	
	2 International Relations <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	742 069	345 418	398 298		(400)	(1 247)	
						(400)		
	3 International Cooperation	(64 940)	(41 400)	(23 540)				
	4 Public Diplomacy and Protocol Services			350			(350)	
	5 International Transfers <i>Of which</i> <i>Foreign governments and international organisations</i> – African Union Commission: Office of the chairperson – International Organisations: Membership fees – African, Caribbean and Pacific Group of States – African Union – Commonwealth of Nations – India-Brazil-South Africa Trust Fund – New Partnership for Africa's Development – Southern African Development Community – United Nations	272 871				272 871		
						(40 400)		
						(255)		
						80 501		
						20 040		
						17 009		
						(1 403)		
						60 120		
						137 259		
7	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>		(1 842)*	400 495		(266 655)	18 917	(150 915)
	1 Administration	54 755	13 294	24 530		928	16 003	
	2 Economic Policy, Tax, Financial Regulation and Research	4 091	(7 022)	10 817		147	149	
	3 Public Finance and Budget Management	7 528	(6 212)	13 100		140	500	
	4 Asset and Liability Management	5 918	549	4 909		369	91	
	5 Financial Accounting and Supply Chain Management Systems	366 904	(763)	366 571		291	805	
	6 International Financial Relations <i>Of which</i> <i>Foreign governments and international organisations</i> – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five	(61 091)	(1 688)	2 598		87 545	1 369	(150 915)
						85 720		
						1 825		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil Pensions: Civil pensions and benefits – Post-Retirement Medical Scheme – Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force	289 400				289 400		
						127 100		
						162 300		

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	8 Technical Support and Development Finance	(22 030)		(22 030)				
	9 Revenue Administration <i>Of which</i> <i>Departmental agencies and accounts</i> * – South African Revenue Service: Operations	(645 475)				(645 475)		
						(645 475)		
8	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through planning, monitoring and evaluation.</i>	(30 000)	(30 055)*	6 409		156	(6 510)	
	1 Administration	6 737	(1 594)	15 359		32	(7 060)	
	2 Outcomes Monitoring and Evaluation	(17 103)	(14 317)	(3 300)		14	500	
	3 Institutional Performance Monitoring and Evaluation	(5 884)	(5 894)	(50)		10	50	
	4 National Planning <i>Of which</i> <i>Households</i> – Gifts and Donations: South African Planning Institute: 7th Planning Africa conference	(11 729)	(6 729)	(5 100)		100		
						100		
	5 National Youth Development	(2 021)	(1 521)	(500)				
9	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	(6 000)	(6 211)*	(1)		212		
	1 Administration	(2 200)	(2 322)	(1)		123		
	2 Legal and Governance	(101)	(163)			62		
	3 Portfolio Management and Strategic Partnerships	(3 699)	(3 726)			27		
10	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	9 466	(2 345)*	(7 348)		11 830	7 325	4
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences <i>Foreign governments and international organisations</i> – African Association for Public Administration and Management: Membership fees	7 330	(1 675)	2 154		194	6 657	
						(121)		
						140		
	2 Policy Development, Research and Analysis	(3 823)	(1)	(3 823)		1		
	3 Labour Relations and Human Resource Management	(3 913)	(536)	(4 081)		536	168	
	4 Government Chief Information Officer	(2 020)	(108)	(2 020)		108		
	5 Service Delivery Support <i>Of which</i> <i>Departmental agencies and accounts</i> * – National School of Government: Operations	18 466	(24)	2 040		15 990	460	
						15 966		
	6 Governance of Public Administration <i>Of which</i> <i>Departmental agencies and accounts</i> * – Public Service Commission: Operations	(6 574)	(1)	(1 618)		(4 999)	40	4
						(5 000)		

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
11	Public Works Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	(15 966)	1 000*	(13 851)		(2 115)	(1 000)	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(628)	2 800	(1 468)		(1 960) (1 960)		
	2 Intergovernmental Coordination	(2 800)	(1 800)				(1 000)	
	4 Property and Construction Industry Policy and Research <i>Of which</i> <i>Departmental agencies and accounts</i> – Agrément South Africa: Operations – Property Management Trading Entity: Operations <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves	(12 538)		(12 383)		(155) 12 383 (15 966) 3 428		
12	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	49 006	(62 270)*	56 632		60	54 584	
	1 Administration	35 486	(13 520)	(1 642)			50 648	
	2 Economic Statistics	4 035	4 035	(275)		13	262	
	3 Population and Social Statistics	2 506	2 506	(41)		25	16	
	4 Methodology, Standards and Research	3 819	3 819	(87)			87	
	5 Statistical Support and Informatics	1 671	1 671	(3 073)		28	3 045	
	6 Statistical Collection and Outreach	1 489	1 489	(199)		(6)	205	
	7 Survey Operations		(62 270)	61 949			321	
13	Women Purpose: <i>Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.</i>							
	1 Administration	(1 070)	(1 070)					
	3 Policy, Stakeholder Coordination and Knowledge Management	1 070	1 070					
14	Basic Education Purpose: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	143 866	(908)*	33 131		374 141	(262 498)	
	1 Administration	10 500	10 272	334		228	(334)	
	2 Curriculum Policy, Support and Monitoring	(33 893)	(149)	(34 111)		149	218	
	3 Teachers, Education Human Resources and Institutional Development	(3 700)	(5 089)	1 447		89	(147)	
	4 Planning, Information and Assessment <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant	121 216	(1 842)	65 346		319 932 319 590	(262 220) (262 283)	
	5 Educational Enrichment Services <i>Of which</i> <i>Conditional allocation to provinces</i> * – National School Nutrition Programme Grant	49 743	(4 100)	115		53 743 53 643	(15)	

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
15	Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>		(266 174)*	(696)		266 870		
	1 Administration	(929)		(1 048)		(191)	310	
	2 Planning, Policy and Strategy	39		189		(421)	271	
	3 University Education	890		818			72	
	4 Technical and Vocational Education and Training <i>Of which</i> Non-profit institutions – Technical and Vocational Education and Training Colleges: Subsidies	43 053	(266 174)	(217)		309 237	207	
	5 Skills Development <i>Of which</i> Departmental agencies and accounts – Education, Training and Development Practices Sector Education and Training Authority: Operations	(43 091)		(56)		(42 995)	(40)	
	6 Community Education and Training	38		(382)		1 240	(820)	
16	Health Purpose: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	34 099	(16 000)*	52 804		27 545	(30 550)	300
	1 Administration <i>Of which</i> Departmental agencies and accounts – Health and Welfare Sector Education and Training Authority: Operations – Public Service Sector Education and Training Authority: Operations	(1 500)	(1 371)	(810)		585		96
	2 National Health Insurance, Health Planning and Systems Enablement <i>Of which</i> Allocation-in-kind to provinces * – National Health Insurance Indirect Grant: Health professionals contracting component Conditional allocation to provinces * – National Health Insurance Grant	28 858	(89)	44 836		9 089	(25 000)	22
	3 HIV and AIDS, Tuberculosis, and Maternal and Child Health <i>Of which</i> Allocation-in-kind to provinces * – National Health Insurance Indirect Grant: Human papillomavirus vaccine component Foreign governments and international organisations – International AIDS Society: Donation to the 21st International AIDS Conference	(8 959)	(46)	(16 356)		14 416	(7 000)	27
	4 Primary Health Care Services	(1 300)	(2 990)	(14)		1 690		14
	5 Hospitals, Tertiary Health Services and Human Resource Development	500	(120)	359		120		141
	6 Health Regulation and Compliance Management	16 500	(11 384)	24 789		1 645	1 450	
17	Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(1 004 500)	(4 500)*	(320)		(999 680)		
	1 Administration	16 000	(2 500)	18 500				
	2 Social Assistance <i>Of which</i> Households * – Social Assistance Transfers: Social grants – Child Support – Disability	(1 000 000)				(1 000 000)		
	3 Social Security Policy and Administration <i>Of which</i> Foreign governments and international organisations – International Social Security Association: Membership fees	(18 500)		(18 820)		320		
	4 Welfare Services Policy Development and Implementation Support	(2 000)	(2 000)			300		

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
18	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	2 904				654	2 250	
	2 Incarceration	654				654		
	3 Rehabilitation	2 250					2 250	
19	Defence and Military Veterans Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>	66 720	210 000*	95 973		(239 253)		
	1 Administration	196 843	192 105	4 468		270		
	2 Force Employment	(227 000)	(227 000)					
	3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	(24 163)	149 816	(30 699)		(143 280)		
	4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	53 056	53 056	95 973		(95 973)		
	5 Maritime Defence	30 935	30 935					
	6 Military Health Support	23 855	25 563	(1 438)		(270)		
	8 General Support	13 194	(14 475)	27 669				
20	Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	(4 000)	(8 900)*	5 517		57	(674)	
	1 Administration	(1 100)	(1 519)	834		19	(434)	
	2 Investigation and Information Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences	(2 500)	(6 481)	4 122		38	(179)	
	3 Legal Services	(200)	(400)	200		4		
	4 Compliance Monitoring and Stakeholder Management	(200)	(500)	361			(61)	
21	Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>	(9 000)		77 605		7 427	(98 673)	4 641
	1 Administration	51 000		47 728		881	1 974	417
	2 Court Services <i>Of which</i> * – Building, maintenance and upgrading of infrastructure	(60 000)		62 023		2 046	(126 831)	2 762
	3 State Legal Services <i>Of which</i> <i>Households</i> – Claims Against the State: Civil claims instituted against the department for possible compensation	(1 500)		(4 522)		3 000		22
	4 National Prosecuting Authority			4 210		3 000	(5 650)	1 440
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> * – Public Protector of South Africa: Operations	1 500		(31 834)		1 500	31 834	
						1 500		

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
22	Office of the Chief Justice and Judicial Administration Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties, as both head of the judiciary and the Constitutional Court.</i>	9 000	8 400*	(32 234)		(1 182)	34 016	
	1 Administration	(16 174)	(26 309)	685		137	9 313	
	2 Judicial Support and Court Administration	28 084	37 404	(32 624)		(1 317)	24 621	
	3 Judicial Education and Research	(2 910)	(2 695)	(295)		(2)	82	
23	Police Purpose: <i>Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>		(32 316)*	177 314		32 316	(177 314)	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	(177 314)	(10 806)			10 806	(177 314)	
	2 Visible Policing <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	190 151		177 314		12 837		
	3 Detective Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	(17 121)	(20 333)			3 212		
	4 Crime Intelligence <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	4 284				4 284		
	5 Protection and Security Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits		(1 177)			1 177		
24	Agriculture, Forestry and Fisheries Purpose: <i>Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.</i>	182 000	(62 783)*	184 310	55	14 092	46 326	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Research <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	(6 695)	(7 257)	(5 108)	14	364	5 292	
	2 Agricultural Production, Health and Food Safety <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(8 808)	(27 852)	7 356		544	11 144	
	3 Food Security and Agrarian Reform <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: Bursaries for agriculture-related studies <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Non-profit institutions</i> – Agricultural Colleges: Students' tuition and book fees	(1 041)	(4 135)	(19 677)		2 708	20 063	

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Trade Promotion and Market Access <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency: Integrated agribusiness development model <i>Foreign governments and international organisations</i> – Foreign Rates and Taxes: Obligations paid in foreign regions – International Organisations: Membership fees – Commonwealth Agricultural Bureau International – Consultative Group on International Agricultural Research – Food and Agriculture Organisation of the United Nations – International Cotton Advisory Council – International Grains Council – International Organisation of Vine and Wine – International Seed Testing Association – International Union for the Protection of New Varieties of Plants – Organisation for Economic Cooperation and Development – World Organisation for Animal Health	6 400	(198)	(303)		6 598	303	
						(1 520)		
						16		
						42		
						516		
						6 800		
						108		
						(28)		
						188		
						(30)		
						50		
						13		
						243		
5	Forestry and Natural Resources Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Water Research Commission: Research in respect of water management <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities <i>Non-profit institutions</i> – Food and Trees for Africa: Promotion of school greening	192 144	(23 234)	202 042	41	3 771	9 524	
						(1 000)		
						4 856		
						115		
						(200)		
6	Fisheries		(107)			107		
25	Economic Development Purpose: <i>Promote economic development policy formulation and planning for the benefit of all South Africans.</i>			(485)			485	
1	Administration	10 029		9 176			853	
2	Growth Path and Social Dialogue	(2 933)	(2 265)	(300)			(368)	
3	Investment, Competition and Trade	(7 096)	2 265	(9 361)				
26	Energy Purpose: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable energy for all South Africans.</i>	5 385	7 500*	(31 961)		29 846		
1	Administration	4 685	7 500	(2 815)				
2	Energy Policy and Planning	(3 230)		(3 230)				
3	Petroleum and Petroleum Products Regulation	(343)		(343)				
4	Electrification and Energy Programme and Project Management <i>Of which</i> <i>Private enterprises</i> * – Integrated National Electrification Programme: Non-grid electrification service providers	5 248		(137)		5 385		
						5 385		
5	Nuclear Energy <i>Of which</i> <i>Departmental agencies and accounts</i> – National Nuclear Regulator: Operations <i>Households</i> – Bursaries for Non-employees: Bursaries and learnership programme	16 566		(7 895)		24 461		
						24 300		
						161		
6	Clean Energy	(17 541)		(17 541)				
27	Environmental Affairs Purpose: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	(5 000)	(5 000)*	(136 132)		136 132		
1	Administration	(5 000)	(5 000)					

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
	4 Climate Change and Air Quality <i>Of which</i> <i>Non-profit institutions</i> – National Association for Clean Air: Operations			74		(74)		
	5 Biodiversity and Conservation <i>Of which</i> <i>Non-profit institutions</i> – African World Heritage Fund: Operations			(800)		800		
	6 Environmental Programmes <i>Of which</i> <i>Households</i> – Expanded Public Works Programme: – Working for Water – Working on Fire			(135 406)		135 406		
						18 994		
						116 412		
28	Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality through pursuing the objectives of full and productive employment and decent work for all, including: employment creation and enterprise development; standards and rights at work including equality of opportunities; social protection; and social dialogue.</i>	(5 000)	(24 269)*	(14 681)		(1 218)	35 168	
	1 Administration <i>Of which</i> <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	3 693	(28 182)	28 465		1 000	2 410	
						230		
	2 Inspection and Enforcement Services	(10 153)	(2 187)	(40 681)		687	32 028	
	3 Public Employment Services <i>Of which</i> <i>Non-profit institutions</i> – Work-Centres for the Disabled: Operational subsidy	(3 066)	3 900	(2 066)		(4 900)		
						(5 900)		
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – National Economic Development and Labour Council: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Regional Labour Administration Centre – International Labour Organisation	4 526	2 200	(399)		1 995	730	
						500		
						175		
						1 216		
29	Mineral Resources Purpose: <i>Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>		(7 762)*	40 271		(32 509)		
	1 Administration	34 946	(5 325)	40 271				
	2 Mine Health and Safety	4 939	4 939					
	3 Mineral Regulation	(5 659)	(5 659)					
	4 Mineral Policy and Promotion <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Water management solutions subsidies for marginal mines <i>Public corporations</i> – Mintek: – Capital – Operations – Industrial Development Corporation of South Africa: Implementation of small scale mining projects	(34 226)	(1 717)			(32 509)		
						(5 275)		
						(17 582)		
						17 582		
						(27 234)		
30	Science and Technology Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>		4 637*	17 994		(44 787)	22 156	
	1 Administration	41 154	4 637	14 361			22 156	

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
	2 Technology Innovation	(1 655)				(1 655)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Various Institutions: Innovation projects research					1 870		
	<i>Higher education institutions</i>							
	– Various Institutions:							
	– Technology transfer offices: Support for research units					469		
	<i>Non-profit institutions</i>							
	– South African Association of Science and Technology Centres: Technology Top 100 Awards					(3 525)		
	– Various Institutions:							
	– Biofuels research					(385)		
	– Health innovation research					(900)		
	– Implementation of biotechnology strategy					816		
	4 Research, Development and Support	(29 599)		604		(30 203)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Academy of Science of South Africa: Operations					1 000		
	– Various Institutions:							
	– Infrastructure projects for research and development					(81 787)		
	– Policy development on human and social development dynamics					(4)		
	– Strategic science platforms for research and development					50 588		
	5 Socio-Economic Innovation Partnerships	(9 900)		3 029		(12 929)		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Information communication technology					(4 418)		
	– Various Institutions:							
	– Advanced manufacturing technology strategy implementation					(2 180)		
	– Resource-based industries research and development					(1 401)		
	<i>Departmental agencies and accounts</i>							
	– Human Sciences Research Council: Develop and monitor science and technology indicators					(1 040)		
	– Various Institutions:							
	– Innovative research and development					(3 486)		
	– Local manufacturing capacity research and technical support					596		
	– Local systems of innovation for the cold chain technologies project					(1 000)		
31	Small Business Development	(7 000)	(7 000)*					
	Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>							
	1 Administration	(4 124)	(7 000)	1 716			1 160	
	2 Small, Medium and Micro Enterprises and Cooperatives Policy and Research	(270)					(270)	
	3 Small, Medium and Micro Enterprises and Cooperatives Programme Design and Support	(2 606)		(1 716)			(890)	
32	Telecommunications and Postal Services			(9 650)			9 650	
	Purpose: <i>Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>							
	1 Administration	14 567	4 017	2 050			8 500	
	2 International Affairs and Trade	941	941	(150)			150	
	3 Policy, Research and Capacity Development	(6 837)	(1 287)	(5 550)				
	4 ICT Enterprise Development and Oversight	(5 193)	(5 193)	(500)			500	
	5 ICT Infrastructure Support	(3 478)	1 522	(5 500)			500	

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
33	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>		4 000*	(59 416)		(58 774)	114 190	
	2 Policy and Knowledge Services <i>Of which</i> <i>Private enterprises</i> – Tourism Incentive Programme: Work opportunities	(2 860)	1 140	(68 221)		(29 795)	94 016	
	3 International Tourism	916	916			(29 795)		
	4 Domestic Tourism <i>Of which</i> <i>Households</i> – Expanded Public Works Programme Incentive: Work opportunities – Expanded Public Works Programme: Work opportunities	1 944	1 944	8 805		(28 979)	20 174	
						(37 000)		
						8 021		
34	Trade and Industry Purpose: <i>Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	62 000		53 197		8 683	120	
	1 Administration	40 464	(20 329)	60 053		(464)	1 204	
	2 International Trade and Economic Development <i>Of which</i> <i>Foreign governments and international organisations</i> – Organisation for the Prohibition of Chemical Weapons: Membership fees	(7 664)	(5 000)	(2 234)		(300)	(130)	
						(300)		
	3 Special Economic Zones and Economic Transformation <i>Of which</i> <i>Households</i> – Gifts and Donations: – Progressive Youth in Business – 2016 South African Innovation Summit <i>Non-profit institutions</i> – Black Business Council: Study on the development of the Black Industrialist Programme	13 610	10 000	(753)		1 300	3 063	
						200		
						100		
						1 000		
	4 Industrial Development <i>Of which</i> <i>Foreign governments and international organisations</i> – Various Institutions: Treaty organisation for metrology <i>Non-profit institutions</i> – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – South African Bureau of Standards: – Research – Various Institutions: Membership fees – Development and compliance assessment of standards	(8 652)	(7 000)	(10 105)		7 854	599	
						2 058		
						4 000		
						(208 861)		
						(1 722)		
						212 365		
	5 Consumer and Corporate Regulation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Consumer Commission: Operations	(19 189)	(8 316)	(9 560)		(1 357)	44	
						(1 370)		
	6 Incentive Development and Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Technology and human resources for the industry programme <i>Private enterprises</i> – Various Institutions: – Critical Infrastructure Programme – Export market and investment assistance – Manufacturing Development Incentives – Special Economic Zones <i>Public corporations</i> – Various Institutions: – Critical Infrastructure Programme – Special Economic Zones	(30 698)	(16 875)	(13 585)		4 422	(4 660)	
						256 000		
						(100 000)		
						24 422		
						(276 000)		
						(1 310 000)		
						100 000		
						1 310 000		

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
	7 Trade Export South Africa <i>Of which</i> <i>Foreign governments and international organisations</i> – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank): Feasibility studies – International Finance Corporation: Assistance to South African businesses to build a long term sustainable export strategy	74 383	47 520	29 635		(2 772)		
	8 Investment South Africa	(254)		(254)				
35	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	270 691	(5 000)*	(3 159)		275 691	3 159	
	1 Administration	(1 970)	(1 970)	(2 602)			2 602	
	3 Rail Transport			(60)			60	
	4 Road Transport <i>Of which</i> <i>Conditional allocation to provinces</i> * – Provincial Roads Maintenance Grant: Roads maintenance component	273 559	(2 132)			275 691		
	6 Maritime Transport	(898)	(898)	(497)			497	
36	Water and Sanitation Purpose: <i>Ensure the availability of water resources, facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>	279 300	(127 000)*	13 575	69	3 927	388 729	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(46 537)	(46 862)	(16 908)		1 124	16 109	
	2 Water Planning and Information Management <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(27 004)	(16 874)	(12 439)		395	1 914	
	3 Water Infrastructure Development <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Water Services Infrastructure Grant <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Public corporations</i> – Water Boards: Regional Bulk Infrastructure – Magalies: Pilansberg Bulk Water Supply Scheme – Sedibeng: Sedibeng Bulk Regional Sewerage Scheme – Umgeni: Lower Thukela Bulk Water Supply Scheme	316 281	(25 019)	48 403	69	1 226	291 602	
	4 Water and Sanitation Services <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Bucket Eradication Programme	36 115	(43 165)	4 031		(84 004) 61 000 23 004	75 249	
	5 Water Sector Regulation <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	445	4 920	(9 512)		1 182	3 855	
37	Arts and Culture Purpose: <i>Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>	(8 281)		(14 538)		52 096	(45 839)	
	1 Administration	(18 518)		(22 715)			4 197	

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
2	Institutional Governance	(39 212)		1 252		13 072	(53 536)	
	<i>Of which</i>							
	<i>Households</i>							
	– Kenneth Arthur Bogosi Bolokwe: Facilitation of public funds					98		
	<i>Departmental agencies and accounts</i>							
	– Gauteng Tourism Authority: Maropeng Visual Laboratory Project					200		
	<i>Non-profit institutions</i>							
	– Gwala-Ngamasiko Cultural Festival: Facilitation of public funds for cultural projects					(650)		
	– Various Institutions: Facilitation of public funds for arts and youth development projects					(2 900)		
	– Voortrekker Monument: Building, maintenance and upgrading of infrastructure					(1 387)		
	– Adams College: Building, maintenance and upgrading of infrastructure					3 598		
	– National Heritage Company: Statues					16 113		
	– The Sankofa Arts Charitable Trust: Monuments of Hope and Healing Project					3 000		
	<i>Public corporations</i>							
	– National Heritage Monument: Building, maintenance and upgrading of infrastructure					(5 000)		
3	Arts and Culture Promotion and Development	(26 471)		10 081		(36 552)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Various Institutions: Public Art Capital Works Project					570		
	– Pan South African Language Board: Operations					1 547		
	– The Market Theatre:							
	– Building, maintenance and upgrading of infrastructure					(12 686)		
	– Operations					11 788		
	– The Playhouse Company:							
	– Building, maintenance and upgrading of infrastructure					(3 056)		
	– The South African State Theatre:							
	– Building, maintenance and upgrading of infrastructure					2 500		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Art bank resources					(3 000)		
	– Cultural events					(9 000)		
	– Incubators for performing arts entrepreneur and local content development					2 510		
	– Touring ventures					(7 000)		
	– Windybrow Theatre: Operations					(11 788)		
	<i>Higher education institutions</i>							
	– North West University: Facilitation of public funds for human language technology projects					4 001		
	– Stellenbosch University: Facilitation of public funds for human language technology projects					2 179		
	<i>Private enterprises</i>							
	– Intsys Labs cc: Facilitation of public funds for language projects					1 290		
	<i>Households</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					800		
	– Language Development Projects: Facilitation of public funds					(3 481)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Export market development and promotion					(1 000)		
	– Touring ventures					1 000		
	<i>Non-profit institutions</i>							
	– KwaZulu-Natal Arts and Culture Trust: Isandlwana jewellery incubator					96		
	– Northern Cape Theatre: Upgrading of infrastructure					2 000		
	– Various institutions: Upgrading of community art centres and public spaces					21 910		
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					(7 000)		
	– Business and Arts South Africa: Operations					3 000		
	– Human Languages Technology Projects: Facilitation of public funds					(1 000)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– National cultural industries skills academy programme					(5 000)		
	– Touring ventures					10 500		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Facilitation of public funds for language projects					1 125		
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					(800)		
	– Human Languages Technology Projects: Facilitation of public funds					(4 114)		
	– Various Institutions: Building, maintenance and upgrading of infrastructure for performing arts projects					(39 943)		

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<ul style="list-style-type: none"> - Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects - Cultural events - National cultural industries skills academy programme - Touring ventures 					11 000 (7 500) 2 000		
	4 Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> <ul style="list-style-type: none"> - Die Afrikaanse Taalmuseum en -monument - Paarl: Operations - Ditsong Museums of South Africa - Pretoria: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - Iziko Museums - Cape Town: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - KwaZulu-Natal Museum - Pietermaritzburg: Operations - Luthuli Museum - Stanger: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - National Heritage Council: Liberation Heritage Route - National Library of South Africa: Operations - National Museum - Bloemfontein: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - Nelson Mandela Museum - Mthatha: Operations - Robben Island Museum - Cape Town: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - South African Heritage Resources Agency: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - South African Library for the Blind: Operations - The National English Literary Museum - Grahamstown: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - Voortrekker Museum - Pietermaritzburg: Operations - War Museum of the Boer Republics - Bloemfontein: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - William Humphreys Art Gallery - Kimberley: <ul style="list-style-type: none"> - Building, maintenance and upgrading of infrastructure - Operations - National Youth Development Agency: Young Patriots Project <i>Foreign governments and international organisations</i> <ul style="list-style-type: none"> - African World Heritage Fund: Operations 	75 920		(3 156)	75 576	3 500		
38	Human Settlements Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	5 500	(12 000)*	10 869	(4 997)	11 595	33	
	1 Administration	17 784		6 445	3	11 304	32	
	2 Human Settlements Policy, Strategy and Planning <i>Of which</i> <i>Public corporations</i> - Council for Scientific and Industrial Research: Review of Guidelines for Human Settlement Planning and Design	5 000		(120)	5 000	119	1	
	3 Human Settlements Delivery Support	(7 284)	(12 000)	4 564		152		
	4 Housing Development Finance <i>Of which</i> <i>Departmental agencies and accounts</i> - Housing Development Agency: National upgrading support programme	(10 000)		(20)	(10 000)	20		
					(10 000)			

* Specifically and Exclusively Appropriated

SCHEDULE

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
39	Rural Development and Land Reform Purpose: <i>Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>			19 964		(56 916)	36 952	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: – Leave gratuities – Post-retirement benefits <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	120 483	21 844	84 523		615 561 34 20	13 501	
	2 National Geomatics Management Services <i>Of which</i> <i>Departmental agencies and accounts</i> – Registration of Deeds Trading Account: Operations <i>Households</i> – Bursaries for Non-employees: Cadastral science, surveys and mapping –related studies – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	(103 542)	(19 903)	(19 262)		(66 705) (67 639) (100) 1 040 (6)	2 328	
	3 Rural Development <i>Of which</i> <i>Households</i> – National Rural Youth Services Corps: Stipends – Rural Enterprise and Industrial Development: Building, maintenance and upgrading of infrastructure			(9 224)		5 314 143 5 171	3 910	
	4 Restitution <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities			(7 972)		(2 105) (28) (4 293) 2 216	10 077	
	5 Land Reform <i>Of which</i> <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms – Vehicle Licences: Licence fees paid to municipalities <i>Households</i> – Employee Social Benefits: Leave gratuities	(16 941)	(1 941)	(28 101)		5 965 7 740 7 (1 782)	7 136	
40	Sport and Recreation South Africa Purpose: <i>Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i>	(2 000)	(7 000)*	5 000				
	1 Administration	(4 000)	(2 000)	(2 000)				
	2 Active Nation	14 600	(3 000)	17 600				
	3 Winning Nation	(23 994)	(1 210)	(22 784)				
	4 Sport Support	11 394	4 210	7 184				
	5 Sport Infrastructure Support		(5 000)	5 000				
	TOTAL	1 984 127	(232 142)	2 332 625	124	(135 431)	164 808	(145 857)

* Specifically and Exclusively Appropriated

Printed by Creda Communications

ISBN 978-1-4850-0327-4