REPUBLIC OF SOUTH AFRICA

APPROPRIATION ACT

REPHABOLIKI YA AFORIKA BORWA

MOLAO WA TEKANYETSO

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2020/21 financial year; to prescribe conditions for the spending of funds withdrawn for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the national annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

B E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and—

"allocation-in-kind" means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2020/21 financial year for spending by a national department on behalf of a province or a municipality;

"conditional allocation" means a conditional allocation to a province or a 10 municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2020/21 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as, or 15 deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

"Minister" means the Minister of Finance;

MOLAO

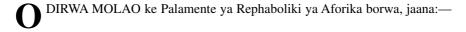
Go lekanyetsa madi go tswa kwa Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšhelete wa 2020/21; go neelana ka mabaka a tiriso ya matlole a a ntshitsweng a ngwaga wa ditšhelete wa 2021/22 pele ga tshimologo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2021/22; le go tlamela mabapi le merero e e amanang le ona.

KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboliki ya Aforika borwa, 1996, e laela gore madi a ka ntshiwa go tswa mo Letloleng la Lotseno la Bosetšhaba fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboliki ya Aforika borwa, 1996, kgotsa mo Molaong wa Palamente;

LE FA karolo 26 ya Public Finance Management Act, 1999 (Molao 1 wa 1999), e laela gore Palamente e tshwanetse go lekanyetsa madi a ngwaga nngwe le nngwe ya ditšhelete mabapi le ditlhokego tsa Puso;

GAPE LE FA karolo 7(1) ya Money Bills Amendment Procedure and Related Matters Act, 2009 (Molao 9 wa 2009), e laela gore Tona ya Matlotlo o tshwanetse go tlhagisa tekanyetsokabo ya ngwaga ya bosetšhaba, jaaka go tlhalositswe mo karolong 27 ya Public Finance Management Act, 1999, kwa Kokoanong Bosetšhaba ka nako e le nngwe le Molaotlhomo wa Tekanyetso,



Tlhaloso

1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa mongwe, lefoko lengwe le lengwe kgotsa tlhagiso e e neilweng bokao mo karolong 1 ya Public Finance Management Act, e tshwanetse go nna le bokao jo bo e neilweng, e bile—

"kabo ka thoto" e kaya kabo e e kwadisitsweng jaaka kabo ka thoto mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2020/21 mabapi le tiriso ka lefapha la bosetšhaba mo boemong jwa porofense kgotsa mmasepala;

"kabo ka mabaka" e kaya kabo ka mabaka go porofense kgotsa mmasepala go 10 tswa mo karolong ya lotseno la puso ya bosetšhaba le le kgobokantsweng naga ka bophara, e e laelwang mabapi le e bile maitlhomo a yona a tsepamisitswe mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2020/21 e e bonetsweng pele mo karolong 214(1)(c) ya Molaotheo wa Rephaboliki ya Aforika

"dituelo tsa gajaana" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e kgaogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya gajaana go ya ka ditaelo tse di rebotsweng mo Guidelines for Implementing the Economic Reporting Format (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*; "**Tona**" o kaya Tona ya Matlotlo;

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"payments for capital assets" means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the <i>Guidelines for Implementing the Economic Reporting Format</i> (September 2009) and the <i>Asset Management Framework</i> (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act; "payments for financial assets" means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the <i>Guidelines for Implementing the Economic Reporting Format</i> (September 2009), in terms of section 76 of the Public Finance Management Act; "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); "relevant Parliamentary Committees" means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and "transfers and subsidies" means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the <i>Guidelines for Implementing the Economic Reporting Format</i> (September 2009), in terms of section 76 of the Public Finance Management Act.	100
Appropriation of money for requirements of State	20
2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the	
Schedule. (2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2020/21 financial year.	25
(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2019 (Act No. 24 of 2019).	30
Amounts listed as specifically and exclusively appropriated	
3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.	
Conditions for appropriations	35
 4. (1) The Minister may, in writing— (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met. (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 	40
Use of unspent funds	

Use

- 5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance 45 Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule intended for-
 - (a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;

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"dituelo tsa dithoto tsa khapetlele" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya dithoto tsa khapetlele go ya ka ditaelo tse di rebotsweng mo <i>Guidelines for Implementing the Economic Reporting Format</i> (Lwetse 2009) le <i>Asset Management Framework</i> (Moranang 2004, Mofuta 3.3), go ya ka karolo 76 ya <i>Public Finance Management Act</i> :
"dituelo tsa dithoto tsa ditšhelete" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya dithoto tsa ditšhelete go ya ka ditaelo tse di rebotsweng mo <i>Guidelines for Implementing the Economic Reporting Format</i> (Lwetse 2009), go ya ka karolo 76 ya <i>Public Finance</i>
Management Act; "Molao wa Taolo ya Ditšhelete tsa Setšhaba" o kaya Public Finance Management Act, 1999 (Molao 1 wa 1999); "Dikomiti tsa Palamente tse di maleba" di kaya Komiti ya Leruri ya

Dikomiti tsa Palamente tse di maleba" di kaya Komiti ya Leruri ya Ditekanyetso tsa Kokoano Bosetšhaba le Komitikgetho ya Ditekanyetso tsa 15 Khansele ya Bosetšhaba ya Diporofense; le

"ditshutiso le diketleetso" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya tshutiso kgotsa ketleetso go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance* 20 *Management Act*.

Tekanyetso ya madi mabapi le ditlhokego tsa Puso

- **2.** (1) Ditekanyetso ka Palamente tsa madi go tswa mo Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21 go diboutu le dikaroganyo tse di kgolo mo gare ga boutu, le mabapi le maitlhomo a a 25 tsepamisitsweng, di tlhagisitswe mo Sejuleng.
- (2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2020/21.
- (3) Tiriso ya matlole a a ntshitsweng mo Letloleng la Lotseno la Bosetšhaba pele ga 30 Molao ono o tsenngwa mo tirisong, jaaka go bonetswe pele mo karolong 29(1) ya *Public Finance Management Act*, e go ya ka karolo 7 ya Molao wa Tekanyetso, 2019 (Molao 24 wa 2019).

Ditlhotlhwa tse di kwadisitseng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

3. Tlhotlhwa e e tshwailweng ka tsepamo le ka kgethego mo Sejuleng e ka dirisetswa fela maitlhomo a a kailweng, ntle le fa tlhotlhwa kgotsa maitlhomo, a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

Mabaka a ditekanyetso

4. (1) Tona o ka, ka go kwala —

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- (a) pateletsa mabaka mo tlhotlhweng e e mo Sejuleng, eo e seng kabo ka mabaka, gore go tsweletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le
- (b) emisa tiriso ya tlhotlhwa eo mabapi le yona mabaka a a pateleditsweng go ya ka temana (a) a sa fitlhelelwang.
- (2) Kemiso ya tlhotlhwa go ya ka karolotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

Tiriso ya matlole a a sa diriswang

- **5.** (1) Go sa nyatswe karolo 3 ya Molao ono le karolo 43(4) ya *Public Finance* 50 *Management Act*, Tona o ka, mabapi le maitlhomo a kabo ya ditirelo, rebola gore matlole a a sa diriswang mo tlhotlhweng e e lekanyeditsweng mo Sejuleng mabapi le—
 - (a) pusetso ya badiri, a diriswe mo gare ga lefapha leo la bosetšhaba mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;

- (b) goods and services, be used within the same national department for compensation of employees;
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (d) payments for capital assets, be used elsewhere in any main division within the same national department.

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- (2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees.
- (3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—
 - (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act, may not exceed eight per cent of the amount appropriated under that main division.
- (4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary 15 Committees.

Authorisation of expenditure

- **6.** (1) Despite any provision in any other legislation to the contrary, and before an Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service 20 delivery and such expenditure—
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2020/21 national annual budget; or
 - (c) was approved in the appropriation for the 2019/20 financial year and shall be proposed to be rolled over to the 2020/21 financial year in order to finalise 25 expenditure that could not take place in the 2019/20 financial year as originally planned.
- (2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies for the financial year in the national annual budget.
- (3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the national annual budget.
 - (4) Expenditure approved in terms of subsection (1)—
 - (a) is a direct charge against the National Revenue Fund;
 - (b) may be made subject to conditions imposed by the Minister;
 - (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and
 - (d) must, despite section 30(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another appropriation Bill 40 for the 2020/21 financial year.

Spending before commencement of Appropriation Act for 2021/22 financial year

- 7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2021/22 financial year before the commencement of the Appropriation Act for the 2021/22 financial year is, with necessary changes, subject 45 to—
 - (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year;
 - (b) the applicable provisions of the Division of Revenue Act and the Division of S0 Revenue Amendment Act for the 2020/21 financial year, as if the funds were allocated for the 2020/21 financial year; and

- (b) dithoto le ditirelo, a dirise mo gare ga lefapha leo la bosetšhaba mabapi le phimolakeledi ya badiri;
- (c) ditshutiso le diketleetso kwa ditheong tse dingwe, a diriswe golo gongwe mo gare ga karoganyokgolo eo; kgotsa
- (d) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karoganyokgolong mo gare ga lefapha leo la bosetšhaba.
- (2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1)(c) kgotsa (d) mabapi le phimolakeledi ya badiri.
- (3) Palogotlhe ya matlole a a sa diriswang mo karoganyokgolong ya boutu e e reboletsweng go diriswa mo karoganyokgolong e nngwe ya boutu eo go ya ka— 10
 - (a) karolotlaleletso (1); le
 - (b) karolo 43(1) ya Public Finance Management Act,

eka se fete diphesente di le robedi tsa tlhotlhwa e e ka fa tlase ga karoganyokgolo eo.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang 15 ya kotara ya Matlotlo a Setšhaba.

Tumelelo ya ditshenyegelo

- **6.** (1) Go sa nyatswe taelo nngwe le nngwe mo molawaneng mongwe le mongwe o mongwe o o sa tsamaelaneng, le pele ga go itsiswe ga Molaotlhomo wa Phetolo ya Tekanyetso kwa Palamenteng, Tona o ka rebola tshenyegelo, fa e ka se tshwarelelwe ka 20 mabaka ntle le go ama bobe kabo ya ditirelo e bile tshenyegelo eo e—
 - (a) sa kgone go bonelwa pele e bile e ka se kgone go tilwa;
 - (b) ne e begilwe ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba ya 2020/21; kgotsa
 - (c) rebotswe mo tekanyetsong ya ngwaga wa ditšhelete wa 2019/20 e bile go tla 25 tshitsinngwa gore e fetisetswe kwa ngwageng wa ditšhelete wa 2020/21 gore go konosetswe tshenyegelo e e sa diragalang mo ngwageng wa ditšhelete wa 2019/20 jaaka go ne go rulagantswe kwa tshimologong.
- (2) Palogotlhe ya tlhotlhwa ya tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1) e ka se fete palogotlhe ya tlhotlhwa ya mabaka a tshoganyetso a ngwaga wa 30 ditšhelete mo tekanyetsokabong ya ngwaga ya bosetšhaba.
- (3) Tshenyegelo nngwe le nngwe e e rebotsweng go ya ka karolotlaleletso (1)(b) e ka se fete tlhotlhwa e e itsisitsweng ke Tona mabapi le ntlha e e rileng ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba.
 - (4) Tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1)—
 - (a) ke tuediso ka tlhamalalo kgatlhanong le Letlole la Lotseno la Setšhaba;
 - (b) e ka dirwa go latela mabaka a a beilweng ke Tona;
 - (c) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba; e bile

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(d) e tshwanetse, go sa nyatswe karolo 30(2) ya *Public Finance Management Act*, 40 go akaretswa mo Molaotlhomong wa Phetolo ya Tekanyetso kgotsa mo Molaotlhomong o mongwe wa tekanyetso wa ngwaga wa ditshelete wa 2020/21.

Tiriso pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2021/22

- **7.** Tiriso ya matlole a a ntshitsweng go ya ka karolo 29 ya *Public Finance Management Ac*t ya ngwaga wa ditšhelete wa 2021/22 pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2021/22 o, ka diphetogo tse di tlhokegang, go ya ka—
 - (a) mabaka mangwe le mangwe a a diriswang a a pateleditsweng go ya ka karolo 50 4 ya Molao ono le ditaelo tse di diriswang tsa Molao wa Phetolo ya Tekanyetso wa ngwaga wa ditšhelete wa 2020/21, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2020/21;
 - (b) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno le Molaotlhabololo wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete 55 wa 2020/21, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2020/21; le

(c) the applicable provisions of the Division of Revenue Act for the 2021/22 financial year, when the said Act takes effect.

Delegations and authorisations

- **8.** (1) The Minister may—
 - (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
 - (a) must be in writing;

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- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of 15 the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

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Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title 25

10. This Act is called the Appropriation Act, 2020.

(c) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete wa 2021/22, fa Molao o o kaiwang o tsenngwa mo tirisong.

Ditholelo le ditumelelo

- 8. (1) Tona o ka— 5
 - (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 9; e bile
 - (b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono.
- (2) Tholelo kgotsa tumelelo go ya ka karolotlaleletso (1)— 10
 - (a) e tshwanetse go kwalwa;
 - (b) e go latela melelwane mengwe le mengwe kgotsa mabaka a a ka pateletswang ke Tona;
 - (c) e ka dumelela modiri yo o umakilweng mo karolotlaleletsong (1) a rolelele ka tlaleletso, ka go kwala, thata e e roletsweng kgotsa tiro e e dumeletsweng go 15 modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;
 - (d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiragatso ya tiro e e dumeletsweng; e bile
 - (e) e ka gogelwa morago ke Tona ka go kwala.
- (3) Tona o ka farologanya kgotsa phimola tshwetso nngwe le nngwe e e tserweng ke 20 modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karolotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

Melawanataolo

9. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le morero mongwe le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang 25 go laela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono.

Setlhogo se se khutshwane

10. Molao ono o bidiwa Molao wa Tekanyetso, 2020.

SCHEDIILE

	SC	HEDULE	1					
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financia
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.	611 612	386 218*	212 075		42	13 277	
	Administration Provide strategic leadership, management and support services to the department.	527 354	350 802	164 643		42	11 867	
	2 Executive Support Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.	59 533	19 619	38 667			1 247	
	3 Policy and Research Services Provide policy and research support to the president and deputy president in exercising their constitutional mandate within the context of government priorities.	24 725	15 797	8 765			163	
2	Parliament Purpose: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure	2 180 453**						
	administrative support and service constituents, and provide members of Parliament with the necessary facilities.							
3	Cooperative Governance Purpose: Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.	96 233 988	395 297*	4 560 600		91 272 773	5 318	
	Administration Provide strategic leadership, management and support services to the department. Of which	294 860	164 610	127 598		118	2 534	
	 Vehicle Licences: Licence fees paid to municipalities 					118		
	Regional and Urban Development and Legislative Support Provide policy analysis and development to transform local government and improve cooperative governance. Of which Conditional allocation to local government	1 072 033	32 809	16 479		1 022 745		
	Integrated Urban Development Grant Departmental agencies and accounts Municipal Demarcation Board: Operations					948 031 66 807		
	Non-profit institutions * — South African Cities Network: Operations					7 907		
	3 Institutional Development Build institutional resilience in local government by supporting system development, governance and capacity building. Of which	74 961 683	45 094	190 057		74 726 532		
	Allocation-in-kind to local government * — Municipal Systems Improvement Grant			128 248				
	Departmental agencies and accounts - South African Local Government Association: Operations Foreign governments and international organisations - International Organisations: Membership fees					35 010		
	Commonwealth Local Government Forum United Cities and Local Governments of Africa Moroccan office					640 1 511		
	Municipal bank accounts Local Government Equitable Share Non-profit institutions					74 683 326		
	United Cities and Local Governments of Africa South African regional office: Operations					6 045		

^{*} Specifically and Exclusively Appropriated
** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

		ŠEJULE						
			D'i			Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	Ditirelo R'000	Lefatsheng R'000	R'000	R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
1	Kantoro ya Moporesidente	611 612	386 218*	212 075		42	13 277	
	Maitlhomo: Go nolofatsa lenaneo la kagale mabapi le phitlhelelo ya taolelo ya batlhophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelotlhoko, kokoanyole tshegetso.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	527 354	350 802	164 643		42	11 867	
	2 Tshegetso ya Khuduthamaga Go tlamela ka tshegetso ya togamaano le tsamaiso go kgontsha Kabinete go tsweletsa botsayamaikarabelo le kutlwagalo ya pholisi ka togamaano e e kopaneng, thulaganyo ya pholisi le tsenyotirisong ya lenaanetema la togamano mabapi le puso.	59 533	19 619	38 667			1 247	
	3 Pholisi le Ditirelo tsa Dipatlisiso Go tlamela ka tshegetso ya pholisi le dipatlisiso go moporesidente le motlatsamoporesidente mo go diragatseng taelo ya bona ya semolaotheo go latela ditlapele tsa puso.	24 725	15 797	8 765			163	
2	D-I	0.400.450**						
2	Palamente Maithomo: Go tlamela ka ditirelo tsa tshegetso tse di tlhokwang ke Palamente go diragatsa ditiro tsa yona tsa semolaotheo, go thusa makoko a sepolotiki a a emetsweng kwa Palamenteng go sireletsa tshegetso ya tsamaiso le tirelo ya batho bao ba ba emelang, le go tlamela ditokololo tsa Palamente ka ditlamelo tse di tlhokegang.	2 180 453**						
_								
3	Tirisanommogo ya Puso Maitlhomo: Go tokafatsa tirisanommogo ya Puso go ralala makala a mararo a puso, ka tirisanommogo le diporofense, bommasepala, mekgatlho ya baagi le setshaba, go kgontsha kabo ya ditirelo e e potlakasitsweng.	96 233 988	395 297*	4 560 600		91 272 773	5 318	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng. Tseo e leng Diakhaoto tsa banka tsa mmasepala – Dilaesense tsa Dirori: Dituelelo tsa dilaesense tse	294 860	164 610	127 598		118	2 534	
	di duetsweng kwa mmasepaleng					118		
	2 Tihabololo ya Kgaolo le Toropo le Tshegetso ya Peomolao Go tlamela ka kanoko ya pholisi le tihabololo gore go fetolwe pusoselegae le go tokafatsa tirisanommogo ya puso. Tseo e leng Kabo ya peelomabaka qo pusoselegae	1 072 033	32 809	16 479		1 022 745		
	* - Thusotlole ya Tlhabololo ya Toropo e e Kopaneng					948 031		
	Deijensi tsa Lefapha le diakhaonto							
	Boto ya Kgaoganyofelo ya Mmasepala: Ditiro Ditheo tse di sa direng poelo					66 807		
	Kgokagano ya Ditoropo tsa Aforikaborwa: Ditiro					7 907		
			,	405				
	3 Tihabololo ya Ditheo Go aga tiiso mo ditheong mo thulaganyong ya pusoselegae ka go tshegetsa tihabololo ya thulaganyo, mokgwapuso le kago ya bokgoni. Tseo e leng	74 961 683	45 094	190 057		74 726 532		
	Tekanyetso ka thoto go pusoselegae * – Thusotlole ya Tokafatso ya Dithulaganyo tsa Mmasepala			128 248				
	Dieijensi tsa Lefapha le diakhaonto * – Mokgatlho wa Pusoselegae wa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					35 010		
	 Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo Foramo ya Dipusoselegae tsa Dinaga tsa Selekane 					640		
	Totoropo tse di Kopaneng le Dipusoselegae tsa Aforika Ofisi ya Morocco					1 511		
	Diakhaonto tsa banka tsa mmasepala							
	 Dišere tsa Tekano tsa Pusoselegae Ditheo tse di sa direng poelo 					74 683 326		
	 Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika Ofisi ya sedika ya Aforikaborwa: Ditiro 					6 045		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego
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	50	HEDULE						
Vote		Main Division	Curre	ent Payments	Interest	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land		, 100010	, 100010
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 National Disaster Management Centre Promote an integrated and coordinated system of disaster prevention, mitigation and risk management. Of which Conditional allocation to local government - Municipal Disaster Relief Grant Conditional allocation to provinces	599 627	29 901	74 414		492 528 353 940	2 784	
	* – Provincial Disaster Relief Grant Non-profit institutions					138 489		
	Disaster Management Institute of Southern Africa: Donation					99		
	5 Local Government Support and Intervention Management Conduct performance monitoring, support and interventions in municipalities and provincial departments of cooperative governance that will drive Back to Basics activities. Of which Conditional allocation to local government - Municipal Infrastructure Grant	15 129 915	73 798	25 267		15 030 850 14 671 101		
	Departmental agencies and accounts Municipal Infrastructure Support Agent: Operations					359 749		
	6 Community Work Programme	4 175 870	49 085	4 126 785		339 749		
	Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.	4 173 670	40 000	4 120 700				
4	Government Communication and Information System Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.	720 548	295 404*	171 962		249 179	4 003	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts — Communication: Radio and television licences	171 557	80 522	89 185		54 54	1 796	
	Content Processing and Dissemination Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness. Of which Departmental agencies and accounts	415 404	103 731	61 513		249 111	1 049	
	 Brand South Africa: Operations Media Development and Diversity Agency: Operations 					216 064 33 047		
	3 Intergovernmental Coordination and Stakeholder Management Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and partnerships. Of which Departnental agencies and accounts	133 587	111 151	21 264		14	1 158	
	Communication: Radio and television licences					14		
5	Home Affairs Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.	9 029 629	3 892 935*	2 734 093		2 389 590	13 011	
	Administration Provide strategic leadership, management and support services to the department. Of which	2 349 067	547 435	1 785 798		2 823	13 011	
	* — Information and Modernisation Systems: Operations			611 644				
	Specifically and Evaluations Appropriated							

^{*} Specifically and Exclusively Appropriated

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the batasyapakarolo le go taveleta akarateso y la lago le ikonomi ka go tota mafelio a bottinokatro jo bo kwa godimo. Thaleletaano ya Puso le Thulaganyo ya Tshedimosetso Madhorro. Go famolis ka tirelo ya fitsaletaano e a ekaretaang me boamang juna puso go nolofates botsayakanoli yina bontsi jeva Maarinkakonova me pusong, kagasesëkeng le tithabotolong, kagasestikahaeng, le poelanong. Tasanalso Go famolis ka boefeledigele jiva logamaano, ditirelo tsa taolo le tishegetso kwa lefapheng. Taso e leng Deliginasi tsa Lefitapha le diakhaonto — Thaedetsano: Olaesense tsa diyalemova le dithelebišene 2 Go Dirwa go Bleng le Phalatlatios Go tismela ka boefeledigele jiva logamaano mo tihaeletsanong ya poliginasi tsa Lefitapha le diakhaonto — Thaedetsano: Olaesense tsa diyalemova le dithelebišene 2 Go Dirwa go Bleng le Phalatlatios Go tismela ka boefeledigele jiva logamaano mo tihaeletsanong ya poliginasi tsa Lefitapha le diakhaonto — Brand South Africa: Olitro — Brand South Africa: Olitro — Brand South Africa: Olitro — Thabelotsano te di isategarinaveng ja tisa di sa tismeganingwang, le go gidisanomengo, diffusiono tisa Lefitapha le diakhaonto — Thabelotsano ta ed isategarinaveng ja tisa di sa tismeganingwang, le go gidisanomengo, manana politra di tao diakhaonto — Thaedetsano: Diaesense ta diyalemowa le dithelebišene 5 Merero ya Selegae Mailhomo: Go tihonamisa ka manonthrottho le go tihokomela botishupo le maemo a bagoi. Go toko khudugelo go nefeditas tatireletsego, go isveletsa mbalolo le go diragataa ditiamego tsa bodišhabathaba sa Aforikaborus. 1 Tsamaiso Go tismela ka boefeledipele jiva togamaano, ditirelo tsa taolo le tishegetso go lefigha. — Tsoo e leng — Dithulaganyetso tsa Tshedimosetso le Nišhwafatso: Diliro 8 2 349 067 S47 435 1 785 798 2 2823 1 3 011			4 1/5 8/0	49 085	4 126 785				
Thealetsano ya Puso le Thulaganyo ya Tshedimosetso Maithomo: Go Ilamala ka tiralo ya Ilhaeletsano e e akaretsang mo boemong jwa puso po nofoffats botasyakanol; wa bortsi jwa Maafonkabowa ma puso po nofoffats botasyakanol; wa bortsi jwa Maafonkabowa ma puso po nofoffats botasyakanol; wa bortsi jwa Maafonkabowa ma puso po nofoffats botasyakanol; wa bortsi jwa Maafonkabowa ma Puso puso go fatimala ka boeteledipele jwa togamaano, dilirelo tsa taolo le Ishegetso kwa lefapheng. Tasoe i leng Diajamsi isa Lefapha le diakhaonto — Thaeletsano: Olaesanos tsa diyalemowa le dithelebišane 2 Go Dirwa ga Dilang le Phatlalatso Go tamela ka boeteledipele jwa togamaano mo filmeleistanong ya Diajamsi isa Lefapha le diakhaonto — Thaelotsa go thaloganyega, tsamaiso, (thomano, boleng, kuthwio) le Ishogetso di taologolo. Tasoe e leng Diajamsi isa Lefapha le diakhaonto — Thabotolo ya Thaeletsano te Ejensi ya Phapaano: Ditiro 3 Tsamaisoy a Magareng ga Fusoe Taolog ya Bhaboloko ka difishanele isa dibabanda ka para no timong lihaeletsano ya thaboloko ka difishanele isa dibabanda ka difishanano tsa di edileng tsa bannaleseabe le diffishabanda can be leng Deleginsi tsa Lefapha le diakhaonto — Thaeletsano: Diaesense ta diyalemowa le dithelebišlene 5 Merero ya Selegae Mualihomo: Go dimonamisa ka manontihotiho le go tihokomela botishupo le maemora o taeg. Go laok Mudujelo go nelefatias tshriekteago, go tswebtsi dhabilolo le go dispatsa difismego tsa bodifishabatihaba ka Afondabowa. 1 Tsamalso Go fismela ka boeteledipele jwa togamaano, ditirelo tsa taolo le Ishegetso go lefapha. 2 349 067 547 435 1785 798 2 282 13 011									
Maithomo: Go Itamela ka furelo ya tihaeletsano e e akaretsang mo boemong jwa puso go notofatsa botsayakanolo jwa bontsi jwa Madafirikaborwa mo pusong, kagoseswang le tihabolologa, kagosesthabeng, le poelanong. 1 Tisamaliso Go Itamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tsheejatos kwa leflapheng. Tsao e lang Dieijanis tsa Lefapha le diakhaorito — Tihaeletsano: Diaesense tsa diyalemowa le dithelebišene 2 Go Dirwa ga Diteng le Phatilaitato Go Itamela ka boeteledipele jwa togamaano mo tihaeletsanong ya puso go netefatsa go tihaloganyega, tsamalso, tihomamo, boleng, kutwalo le tshoejato ya Tisao e lang Dieijanis tsa Lefapha le diakhaorito — Brand South Africa: Ditiro — Tihaebolo ya Tihaeletsano le Eijensi ya Phapaano: Ditiro 3 Tisamaliso ya Magareng ga Puso le Tadlo ya Bannaleseabe go therengangwang, le go dishapatas dikanaorito polijensi tsa Lefapha le diakhaorito — Brand South Africa: Ditiro — Tihaebolo ya Tihaeletsano ya fihaboloko ka ditishanele tsa didishanela pesagantwang te bad dia toenogamgwang, le go dishapatas dikanaorito polijensi isa Lefapha le diakhaorito — Tihaeboloko ya Tihaeletsano te Eijensi ya Phapaano: Ditiro 3 Tisamaliso ya Magareng ga Puso le Tadlo ya Bannaleseabe in didishananmongo. — Tihaeboloko ya Tinaeletsano te Bijani ya Phapaano: Ditiro 3 Tisamaliso ya Magareng ga Puso le Tadlo ya Bannaleseabe in didishananmongo. — Taeo e leng Diejensi isa Lefapha le diakhaorito — Tihaeboloko di didishaorito — Tihaeboloko di didishaorito — Tihaeboloko le go diregatas ditiamega tsa bodishabatshaba isa Aforikaborwa. 1 Tisamaliso Go Itamala ka boeteledipele jwa togamaano, ditirelo tsa taolo le isheejetso go lefapha. — Toeo e leng — Olihulaganyetso tsa Tshedimosetso le Nišhwafatso: Ditiro									
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Mailthomo: So flamela ka tirelo ya tihaeletsano e e akaretsang mo boemong jwa puso go notofatsa botsayakanolo jwa bontsi jwa Maaforikaborwa mo pusong, kagoseswang le tihabololong, kagosestahabeng, le poelanang. 1 Tsamaliso Go flamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le Isbegetso kwa leflaphang. Tseo e leng Diejensi tsa Leflapha ie diakhaonto — Tihaeletsano: Dlaesense tsa diyalemowa le dithelebišene 2 Go Dirwa go Diteng le Phatilalatso Go flamela ka boeteledipele jwa togamaano mo tihaeletsanong ya puso go netefatsa go tihadiyanyega, Isamaiso, tihomamo, boleng, kutwalo le Isbogetio. Tseo e leng Diejensi tsa Leflapha le diakhaonto — Brand South Africa: Ditiro — Tihacholo ya Thaeletsano le Eijensi ya Phapaano: Ditiro 3 Tsamaiso ya Magareng ga Puso it Taolo ya Barmalesahae Go teriya mo filosopi Maeletsano ya tihaeboloko ka dithanele tsa go Isbogetio dikamana tse di editeng tsa barmakesabae le ditiranamana baagi. Go laoka khuduqele go netefatsa tshireletsego, go isweletsa tihabolo le go diregatas ditlamego tsa bodišhabatshaba isa Aforikaborwa. 1 Tsamaliso Go falamala ka boeteledipele jwa togamaano, ditirelo tsa taolo le ishegetso go lefapha. Tseo e leng * - Dithulaganyetso tsa Tshedimosetso le Nitšhwafatso: Ditiro **Toto e leng * - Dithulaganyetso tsa Tshedimosetso le Nitšhwafatso: Ditiro	4	Tihaeletsano va Puso le Thulaganyo va Tshedimosetso	720 548	295 404*	171 962		249 179	4 003	
puso go nolofatsa botasyakarolo jwa bontsi jwa Maaforikabonwa mo pusong, kagoseswang le tihabololong, kagoseswang le tihabololo le stategal kagoseswang le tihabololo le go tihabolang. Tiseo e leng Deliginas tas Lefapha le diakhaonto — Tihaeletsano: Dilaesense tsa diyalemowa le dithelebišene 2 Go Dirwa ga Diteing le Phatlalatso Go tiamela ka boeteledipele jwa togamaano mo tihaeletsanong ya puso go netefatsa go tihaloganyega, tsamaiso, tihomamo, boleng, kuthwa le istiapa di diakhaonto — Brand South Africa: Ditro — Tihabololo ya Tihaeletsano le Eijensi ya Phapaano: Ditiro 3 Tisamaiso ya Magareng ga Puso le Tado ya Bannaleseabe Go Isenya mo tirisong tihaeletsano ya tihabololo ka difshanele tsa tihaeletsano tse di caregantswang le tse di sa tseregannyanang, le go tidifisanommogo. — Tihaeletsano: Dilaesense ta diyalemowa le dithelebišene 5 Merero ya Selagae Maithomo: Go tihomamisa ka manontihotiho le go tihokomela bolishupo le maema a baagi. Go laola khudugelo go netefatas tshireletsago, go tiaweletsa tihabololo le qo dirigatsa ditamego tsa bodifishabatshaba tsa Aforikabonwa. 1 Tisamaiso Go tiamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. — Tisao e leng — — Dilbulaganyetso tsa Tshedimosetso le Nišhwafatso: Ditiro Tisao e leng — — Dilbulaganyetso tsa Tshedimosetso le Nišhwafatso: Ditiro	-		,						
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Isbelgetis kwa lefapheng. Tisoo e leng Diejjensi Isa Lefapha le diakhaonto — Thaeletsano: Dilaesense Isa diyalemowa le dithelebišene 2 Go Dilwa ga Diteng le Phatlalatso Go tamela ka boeteledipele jwa togamaano mo tihaeletsanong ya puso go netefatisa gu dhaloganyega, Isamaiso, lihomamo, boleng, kutilwalo le tabbogolo. Tisoo e leng Diejensi Isa Lefapha le diakhaonto — Brand South Africa: Dittro — Thaebotolo ya Thaeletsano le Ejiensi ya Phapaano: Ditiro 3 Tisamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe Go Isenya mo tirisong tihaeletsano ya tihabololo ka difshanele tsa dihaeletsano ise di Isengantisweng le tes di sa Isengeanngwang, le go Ishegetisa dikamano Ise di edileng Isa bannaleseabe le diffirisanormogo. Tisoo e leng Diejensi Isa Lefapha le diakhaonto — Tihaeletsano: Dilaesense ta diyalemowa le dithelebišene 5 Merero ya Selegae Maitlhomo: Go tihomamisa ka manontihotiho le go tihokomela botishupo le memo a beagi. Go leola khudugelo go netefatisa tishreletsego, go Isweletsa tihabololo le go diragatsa diflemego tsa bootishabatishaba Isa Aforikaborwa. 1 Tisamaiso Go tamela ka boeteledipele jwa togamaano, dilirelo tsa taolo le Ishegetiso go lefapha. Tisoo e leng — Dithulaganyetso tsa Tshedimosetso le Nišhwafatso: Ditiro		1 Tsamaiso	171 557	80 522	89 185		54	1 796	
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			1		611 644				
	Щ.	Lekanveditsweng ka Tsepamo le Kgethego	<u> </u>	L					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	<u> </u>	HEDULE						
ote'		Main Division	Curre	ent Payments	Interest	Transfers and Subsidies	Payments for Capital Assets	Payments for Financia Assets
			Compensation of Employees	Goods and Services	and Rent on Land		7,000,0	710001
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Citizen Affairs Provide secure, efficient and accessible services and documents to citizens and lawful residents. Of which	5 066 567	2 410 761	269 492		2 386 314		
	Departmental agencies and accounts - Electoral Commission: Operations - Represented Political Parties' Fund: Operations					2 218 911 164 682		
	Households - Employee Social Benefits: Leave gratuities Municipal bank accounts					1 533		
	 Vehicle Licences: Licence fees paid to municipalities 					1 188		
	Immigration Affairs Facilitate and regulate the secure movement of people through ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.	1 613 995	934 739	678 803		453		
	International Relations and Cooperation Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.	6 850 179	3 071 540*	2 379 479	108 167	914 879	376 114	
	Administration Provide strategic leadership, management and support services to the department. Of which Households	1 762 934	530 992	765 193	108 167	1 739	356 843	
	 Employee Social Benefits: Leave gratuities 					1 739		
	2 International Relations Promote relations with foreign countries. Of which Households	3 308 302	1 975 340	1 307 934		6 098	18 930	
	 Employee Social Benefits: Leave gratuities 					6 098		
	International Cooperation Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives. Of which Households	536 307	367 286	167 362		1 350	309	
	Employee Social Benefits: Leave gratuities					1 350		
	Public Diplomacy and Protocol Services Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services. Of which Households	338 642	197 922	138 990		1 698	32	
	Employee Social Benefits: Leave gratuities					1 698		
	5 International Transfers Fund membership fees and transfers to international organisations. Of which Departmental agencies and accounts	903 994				903 994		
	 African Renaissance and International Cooperation Fund: Operations South African Development Partnership Agency: Operations Foreign governments and international organisations 					47 840 10 619		
	 Humanitarian Aid: Humanitarian projects International Organisations: Membership fees 					33 094		
	 African, Caribbean and Pacific Group of States African Peer Review Mechanism African Union 					7 921 3 613 397 897		
	 Asia-African Legal Consultative Organisation Biological and Toxin Weapons Convention Commonwealth of Nations Comprehensive Nuclear-Test-Ban Treaty 					399 723 12 252 7 531		
	 India-Brazil-South Africa Trust Fund International Tribunal for the Law of the Sea New Partnership for Africa's Development Organisation for Economic Cooperation and Development 					15 690 2 320 8 686 340		
	Permanent Court of Arbitration Southern African Development Community United Nations					192 144 965 190 705		

^{*} Specifically and Exclusively Appropriated

		<u>ŠEJULE</u>						
Davitio		I/	Dit	-l- t C-i		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaa	na Morokotso	Diketieetso	Khapetlele	Ditšhelete
					le Rente		·	
			Phimolakeledi	Dithoto le				
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
	2 Merero ya Baagi Go tlamela mabapi le ditirelo le dikwalo tse di sireletsegileng, tse di	5 066 567	2 410 761	269 492		2 386 314		
	manontlhotlho e bile di fitlhelega kwa baaging le banning ba semolao.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Khomišene ya Ditlhopho: Ditiro					2 218 911		
	Lettole la Makoko a Sepolotiki a a Emetsweng: Ditiro					164 682		
	Ditsalapa					4 500		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo Diakhaonto tsa banka tsa mmasepala 					1 533		
	Dilaesense tsa Dirori: Dituelelo tsa dilaesense tse di							
	duetsweng kwa mmasepaleng					1 188		
	3 Merero ya Khudugelo							
	Go nolofatsa le go laola motsamao o o sireletsegileng wa batho kwa	1 613 995	934 739	678 803		453		
	dikgorong tsa melelwane mabapi le go tsena le go tswa mo							
	Rephaboleking ya Aforikaborwa. Go tlhomamisa seemo sa bafaladi le go laola merero ya batshabi.							
	g ,							
6	Dikamano le Tirisanommogo ya tsa Boditšhabatšhaba	6 850 179	3 071 540*	2 379 479	108 167	914 879	376 114	
٥	Maithomo: Go tlhama, kopanya, tsenya mo tirisong le go laola pholisi ya	0 030 179	3 07 1 340	2 313 413	100 107	314 073	370 114	
	boditšhaba ya Aforikaborwa le mananeo a dikamano tsa							
	boditšhabatšhaba.							
	1 Tsamaiso	1 762 934	530 992	765 193	108 167	1 739	356 843	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le							
	tshegetso go lefapha. Tseo e leng							
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					1 739		
	2 Dikamano tsa Boditšhabatšhaba	3 308 302	1 975 340	1 307 934		6 098	18 930	
	Go tsweletsa dikamano le dinaga tsa boditšhaba.	0 000 002	1070010	1 007 001		0 000	10 000	
	Tseo e leng							
	Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					6 098		
						0 000		
	3 Tirisanommogo ya Boditšhabatšhaba	536 307	367 286	167 362		1 350	309	
	Go tsaya karolo mo ditshimololong tsa mekgatlho ya boditšhabatšhaba le ditheo go tsamaelana le meetlo ya bosetšhaba ya							
	Aforikaborwa le maikaelelo a pholisi ya boditšhaba.							
	Tseo e leng Ditsalapa							
	Ditsalapa Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 350		
	4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo Go bua ka maemo le karolo e e tsewang ke Aforikaborwa mo	338 642	197 922	138 990		1 698	32	
	dikamanong tsa boditšhabatšhaba mo maphateng a selegae le a							
	boditšhabatšhaba, le go tlamela ka ditirelo tsa porotokolo ya puso.							
	Tseo e leng Ditsalapa							
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 698		
	5 Ditchutico tea Roditčhahtěhaha	002 004				003 004		
	5 Ditshutiso tsa Boditšhabtšhaba Dituelo tsa botokololo jwa Letlole le ditshutisetso kwa mekgatlhong ya	903 994				903 994		
	boditšhabatšhaba.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Letlole la Tsosoloso ya Aforika le Tirisanommogo ya							
	Boditšhabatšhaba: Ditiro					47 840		
	 Eijensi ya Semphato sa Tlhabololo sa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					10 619		
	Thuso ya Botho: Diporojeke tsa Botho					33 094		
	Mekgatiho ya boditšhabatšhaba: Dituelo tsa botokololo							
	 Setlhopha sa Dinaga tsa Aforika, Kharibia le Phasifike Ditirisano tse Dišwa tsa Tlhabololo ya Aforika 					7 921 3 613		
	Kopano ya Aforika					397 897		
	 Mokgatlho wa Ditherisanosemolao wa Ešia-Aforika 					399		
	 Kokoano Mabapi le Dibetsa tsa Baeloji e bile di le Botlhole Mafatshe a Ditšhaba tsa Selekane 					723 12 252		
	Tumalano ya Mafatshe ya Phediso ya Tekelelo ya Nyutlelia					7 531		
	 Letlole la Terasete la India-Brazil-Aforikaborwa 					15 690		
	 Lekgotla la Boditšhabatšhaba la Molao wa Mawatle Semphato se Sešwa sa Tlhabololo ya Aforika 					2 320 8 686		
	Sempriato se Seswa sa Tinabololo ya Aforika Mokgatlho wa Tirisanommogo le Tlhabololo ya Ikonomi					340		
	Lekanveditsweng ka Tsepamo le Kgethego		1			·		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE			-	- ,		_
/ote		Main Division	Com	ent Payments		Transfers and Subsidies	Payments for Capital	Payment for Financia
ole		IVIAIII DIVISIOII	Compensation	Goods and	Interest and Rent	Gubsidies	Assets	Asset
		Dioco	of Employees	Services	on Land	DIOOO	Diooo	Dioo
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	 International Organisations: Operations 							
	- Group of 77 Countries					222		
	 Indian Ocean Rim Association Research Centre Perez-Guerrero Trust Fund 					355 89		
	South Centre Capital Fund					1 749		
	 United Nations Convention on the Law of the Sea 					836		
	United Nations Development Programme					14 293		
	 United Nations Development Programme in Southern Africa 					1 663		
	National School of Government	206 593	62 420*	47 038		93 703	3 432	
	Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.							
	1 Administration	112 890	62 420	47 038			3 432	
	Provide strategic leadership, management and support services to the department.							
	2 Public Sector Organisational and Staff Development	93 703				93 703		
	Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees. Of which							
	Departmental agencies and accounts							
	 National School of Government Training Trading Account: Operations 					93 703		
	National Treasury	33 123 163	928 933*	1 985 236		25 260 881	34 419	4 913 694
	Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.							
	1 Administration	536 925	225 954	287 730		4 271	18 970	
	Provide strategic leadership, management and support services to the	536 925	225 954	207 730		4 27 1	10 970	
	department.							
	Of which							
	Departmental agencies and accounts - Finance and Accounting Services Sector Education and							
	Training Authority: Operations					2 221		
	Households							
	 Bursaries for Non-Employees: Economics and finance –related studies 					2 050		
	studies					2 030		
	2 Economic Policy, Tax, Financial Regulation and Research	162 409	91 680	48 340		21 461	928	
	Provide specialist policy research, analysis and advisory services in the areas							
	of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform.							
	Of which							
	Departmental agencies and accounts					04 464		
	 Cooperative Banks Development Agency: Operations 					21 461		
	3 Public Finance and Budget Management	3 394 365	250 822	778 926		2 361 976	2 641	
	Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance management support. Facilitate employment creation and high-impact							
	government initiatives, and strengthen infrastructure planning and delivery. Of which							
	Allocation-in-kind to local government							
	 Neighbourhood Development Partnership Grant Conditional allocations to local government 			62 702				
	Conditional allocations to local government - Infrastructure Skills Development Grant					153 192		
	* - Integrated City Development Grant					317 499		
	* - Local Government Financial Management Grant					544 862		
	* - Neighbourhood Development Partnership Grant					559 442		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaan		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Tanapotioio	Ditorioloto
			Phimolakeledi	Dithoto le	mo			
		Dioco	ya Badiri		Lefatsheng	Diago	Diago	Dioco
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Kgotlatshekelo ya Leruri ya Botsereganyi					192		
	 Setšhaba sa Tlhabololo ya Borwa jwa Aforika 					144 965		
	 Ditšhabakopano 					190 705		
	Mekgatlho ya boditšhabatšhaba: Ditiro							
	 Setlhopha sa Dinaga di le 77 Senthara ya Dipatlisiso ya Indian Ocean Rim Association 					222 355		
	Lettole la Tersete la Perez-Guerrero					89		
	 Letlole la Khapetlele la South Centre 					1 749		
	Tumalano ya Ditšhabakopano ka ga Molao wa Lewatle					836		
	 Lenaneo la Tihabololo la Ditšhabakopano Lenaneo la Tihabololo la Ditšhabakopano kwa Borwa 					14 293		
	jwa Aforika					1 663		
	,							
_								
7	Sekolo sa Bosetšhaba sa Puso Maitlhomo: Go tlamela le go rulaganya tlamelo ya thuto, katiso le ditsereganyo tsa	206 593	62 420*	47 038		93 703	3 432	
	tlhabololo tse di nang le ditlamorago tsa tiragatso le kabo ya ditirelo e							
	e tokafetseng mo lephateng la setšhaba.							
	1 Tsamaiso	112 890	62 420	47 038			3 432	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.							
	ishingetso kwa telapheng.							
	2 Thulaganyo ya Lephata la Tirelopuso le Tlhabololo ya Badiri	93 703				93 703		
	Go nolofatsa tuelo ya akhaonto ya kgwebisano ya katiso, e e							
	tlamelang ka thuto, tlhabololo le katiso ya badiredipuso.							
	Tseo e leng Dieijensi tsa Lefapha le diakhaonto							
	 Akhaonto Kgwebisano ya Katso ya Sekolo sa Bosetšhaba sa 							
	Puso: Ditiro					93 703		
8	Matlotlo a Setšhaba	33 123 163	928 933*	1 985 236		25 260 881	34 419	4 913 694
1	Maithomo: Go tshegetsa kgolo ya ikonomi le tlhabololo, puso e e siameng,							
	tswelopele ya loago le maemo a go phela a a golang ka taolo ya							
	ditšhelete tsa setšhaba e e rwalang maikarabelo, e e somarelang, ya bokgoni, tekano le go tswelela, tlamelo ya ikonomi e kgolo le							
	tlhomamo mo lephateng la ditšhelete,le taolo e e nonofileng ya							
	ditšhelete ya ikonomi.							
	1 Tsamaiso	536 925	225 954	287 730		4 271	18 970	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bolaodi ba Thuto le Katiso ya Lephata la Ditirelo tsa 							
	Ditšhelete le Tshupatlotlo: Ditiro					2 221		
	Ditsalapa – Dibasari tsa Bao Eseng Bathapiwa: Dithuto tse di amanang							
	le ikonomi le tsa ditšhelete					2 050		
				46.515		6		
	2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšhelete le Patlisiso	162 409	91 680	48 340		21 461	928	
	Go tlamela mabapi le patlisiso ya boitseanape ya pholisi, kanego le ditirelo tsa bogakolodi mo mafelong a ikonomi e kgolo, ikonomi e							
	potlana, tsa lekgetho, lephata la ditšhelete le tokafatso ya bolaodi.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	– Eijensi ya Tlhabololo ya Dibanka tsa Tirisanommogo: Ditiro	1]			21 461		
	3 Ditšhelete tsa Setšhaba le Taolo ya Tekanyetsokabo	3 394 365	250 822	778 926		2 361 976	2 641	
	Go tlamela ka kanoko le kgakololo ya pholisi ya tsa ditšhelete le	1	İ					
	matlotlo a setšhaba, dikamano tsa ditšhelete tsa magareng ga dipuso,	1	İ					
	togamaano ya ditshenyegelo le ditlapele. Go laola kgato ya tekanyetso kabo ya ngwaga ya puso le go abelana ka tshegetso ya	1	İ					
	taolo ya matlotlo a setšhaba. go nolofatsa go tlhangwa ga ditiro le							
	mananeo a tshimololo a puso a ditlamorago dikgolo, le go maatlafatsa	1	İ					
	togamaano le tiragatso ya mafaratlhatlha.	1	1					
	Tseo e leng Tekanyetso ka thoto go pusoselegae	1	1					
	т екапуетѕо ка тпото до pusoseiegae * — Thusotlole ya Tirisanommogo ya Tlhabololo ya Boagisani	1	1	62 702				
	Dikabo ya peelomabaka go pusoselegae	1	1					
l		1	İ			153 192		
	 * – Thusotlole ya Tlhabololo ya Dikgono tsa Mafaratlhatlha 				Į			
	 * – Thusotlole ya Tlhabololo ya Ditoropo tse di Kopantsweng 					317 499		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

Vote Main Division Current Payments		SC	HEDULE						
Compensation Goods and and Rarry of General Residual Compensation of General Residua									Payments
Compensation Content and process and accounts	Vote		Main Division	Curre	ent Payments		Subsidies		for Financial
Devoctorential agencies and accounts Devoctorential agencies and accounts Devoctorential agencies and accounts Devoctorential agencies and accounts Devoctorential agencies and accounts Devoctorential agencies and accounts Devoctorential agencies and accounts Devoctorential agencies agencies and accounts Devoctorential agencies				0	0			Assets	Assets
December of species and advantage in the Committee of the									
Departmental agencies and accounts - Convictioname Select of Southern Affaci. Plen and appraise - Developmental Select Southern Affaci. Plen and appraise - Commental Technical Architects Centre - Operations - Conveniental Technical Architects Centre - Operations - Descriptions - Descriptions - Descriptions - Descriptions - Descriptions - Descriptions - Asset and Useful Management Mentage operations and another on a management and accounts Mentage operations and accounts in a management and accounts obligations in Protects and enforce the grounder financial remagnement of defaults operated accounting an Signific Chain Management all protects and enforce the grounder financial remagnement of defaults operated accounting an Signific Chain Management Systems Facility operations and edictor enterpretations and accounts - Recolate promises and accounts - Accounting Shindshirt Arm processes in the acidis account. Or which - Independent Regulation Security of Auditors. Operations - Independent Regulation Security Consistency -			B'000				B,000	B'000	R'000
- Development Bank of Southern Affect Plan and approise infrastructure projects on the foliation (Committee Committee		1,000	1,000	1000	1,000	1000	1,000	1000	
- Development Bank of Southern Affect Plan and approise infrastructure projects on the foliation (Committee Committee	Departmental agencies and accounts								
infrastructure projects - Financial and Expensional Cyclinations - Government Technical Advisory Cyclinite - Excitation of policy bland (and so facility control in this bland is a control of the con		, ,							
* — Financial and Tacal Commission Operations — Operations — Operations — Operations — Operations — Operations — Advanced Anthony Centre — Operations — Advanced and Liability Management 4 Asset and Liability Management Advanced and Liability Management 4 Asset and Liability Management around investing programme in a manner final ensures Menage government around investing programme in a manner final ensures Menage government around investing programme in a manner final ensures Menage government around investing programme in a manner final ensures Menage government around investing and severation of advanced analysis and severation of a severati							40 000		
- Operations — Foliation for policit funds for job creation initiatives — Foliations of policit funds for job creation initiatives — Foliations of policit funds for job creation initiatives — Foliations of policy funds for job creation initiatives — Foliation for job creation initiatives — Foliation funds programme in a manner flat detauses protected capital management and an an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and an animal production and animal production and animal production and animal production and animal production and animal production and supply of the production and animal productions. Foliation governance and exceeding productions and animal productions and supply chair processes in the public sector. Or Arisch Departmental approach social productions and animal productions and supply chair processes in the public sector. Production of Emphysic Social Beneficial Sector Coperations Animal production of Emphysics Social Productions and animal processes and accounts and advance in the accounts (animal animal animal processes in the public sector. Or Arisch I take the public sector of the country and Arica. Or Arisch I take the public of the country and Arica. Or Arisch Production of equity in the public programme in a sector of the country and Arica. Or Arisch Bena Councy Processes of accountry and Arica. Or Arisch Bena Councy Processes of accountry and Arica. Or Arisch Bena Councy Processes of accountry and Arica. Production of a sector of animal a									
- Facilitation of public funds to pic detailon initiatives - Natchimey and explanment - Natchimey and explanment - Natchimey and explanment - Asset and Liability Management Service and Commission of the Commission of Commission of the Commission of the Commission of the Commission		 Government Technical Advisory Centre 							
A Asset and Lubelity Management and opulament is a manner that answard through government and an optimized programme is a manner that answard and through government and an optimized of data and other fiscal collegations. Promote and enforce the pudded financial management of state-covered enforce the pudded financial management of state-covered enforce the pudded financial management of state-covered enforce the pudded financial management of state-covered enforce through the financial purpose and enforce the pudded enforce. Of vinicial accounting and stapping of the management of revenue, expenditure, assets, stabilities and accounting the financial purposition and a financial management of revenue, expenditure, assets, stabilities and accounting. In advanced the stabilities and accounting the financial purposition and applications and accounting. In advanced the stabilities and accounting the financial purposities and accounting. In advanced the stabilities and accounting the financial purposities and accounting. In advanced the state of the state		 Operations 					70 592		
4 Asset and Linblity Management Manage government's annual funding programme in a manner that ensures product cash nonsuperment and an opinional profition of older and other fiscal covered crotices through financial analysis and coveragint. 5 Financial Accounting an Supply Chair Management Systems Fischelbes governance and accountability by promoting and enhancing the financial Accounting and Supply Chair Management Systems Fischelbes governance and accountability by promoting and enhancing the financial Accounting all selection enalogement of revenue, covereditions. Or Architol Departmental agencies and accounts in Indigent and the Commission of the Systems Fischelbes governance and accountability by promoting and enhancing the financial Accounting Standards Board Coperations in Indigent and Systems Proceeding Standards Board Coperations in Indigent Indigent Standard of Auditors. Operations Indigent Indigent Standard Standards and Systems Or Architol Or Architol Or Architol Accounting Standards Board Coperations Indigent Indigent Standard Standards and Systems Or Architol Or Architol Or Architol Accounting Standards Board Coperations Indigent Standards and Standards and Systems Or Architol Or Architol Or Architol Accounting Standards and Standards and Systems Or Architol Accounting Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Accounting Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards and Standards Coperations Indigent Standards Accounting Standards and Standards Coperations Indigent Standards Accounting Standards and Standards Co		 Facilitation of public funds for job creation initiatives 					609 156		
Manage powermants annual funding programme in a manual funding programme in a fundamental product for such a product for fiscal and applications. Promote and enforce the product formation fundamental fundamenta		 Machinery and equipment 					875		
Manage government's annual funding programme in a manner that on surres prouder acts in management, and an optimal protition of debt and of the fiscal obligations. Provide and enforce the proteod financial transagement of debt states of the provider financial transagement of debt states of the provider financial transagement of the provider financial transagement of the provider									
prusient cash management, and an optimal portfolio of dotted and other facation chipastons. Promote an enforce the prusent financial management of state-cowned entities through financial analysis and oversight. 5 Financial Accounting and Stupley Chain Management of systems. 5 Financial Accounting and Stupley Chain Management of systems. 6 Facilitate poverance and accountability by promoting and enforcing the fransparent ecowness and effective management of revenue, spenditure, assists, facilities and supply chain processes in the public sector. CI which Accounting Standards Board, Operations - Accounting Standards Board, Operations - Independent Regularly beard for Auditors: Operations - Processoriolis - Employee Social Parties: Leave gratuities 6 International Financial Reliations - Accounting Standards Board, Operations - Processory South Affairs Internates in absorping regional and plotters that advance the economic, financial and development clipically publics that advance the economic, financial and development Cylindrics of the country and Africa. Of which - African Development Bank and African Development Fund: - Although Charles and an accountry of the country and African Pacific Provider and African Development Fund: - Provide Bank, Corpur, Durchase of equity - Foreign governments and international organisations - Regional Technical Assistance Center to Southern Africa: - Common Monetary agreement - Common Monetary agreement - Common Monetary agreement in terms of common monetary agreement in terms of common monetary agreement in terms of common monetary agreement in terms of common monetary agreement in terms of common monetary agreement and pact-retirement medical banks for the multilater detect of the pace of the country and pact-retirement medical absorber for the multilater of the tred intable to a collisional decision and pact-retirement medical absorber for the multilater of the tred intable to a collisional decision and pact-retirement medical absorber for the page of the visit of the		4 Asset and Liability Management	124 179	92 396	30 999			784	
obligations. Promote and enforce the prushent financial management of state- course antities through financial analysis and oversight. 5 Financial Accounting and Supply Chain Management Systems Foreities greatment and accountability by prenatives and enforcing the transparent, economic and effective management of returns, expenditure, assets, ibelifies and supply chain processes in the public sector. Of Mixton Departmental agencies and accounts - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Accounting Standards Board Operations - Affician Development Bank and Affician Development Fund: Purchase of equity - New Development Bank and Affician Development Fund: Purchase of equity - New Development Bank and Affician Development Fund: Purchase of equity - New Development Bank and Affician Development Fund: Purchase of equity - Regional Technical Assistance Contribe of Student Affician - Collaborative Affician - Collaborative Affician - Collaborative Affician - Collaborative Affician - Collaborative Affician - Collaborative Affician - Collaborative Affician - Collaborative Affician - Affician Development Bank and Affician - Affician Development Bank and College Affician under the age of five - World Bank Group. Development and Planning - Affician Development Fund or Technical Cooperations. Support - Common more application and Support - International Plannare Facility for Intrumastation and the operation of various provincial and programments. - Affician Development Fund - Affician Development Fund - Affician		Manage government's annual funding programme in a manner that ensures							
S Financial Accounting and Supply Chain Management Systems 5 Financial Accounting Supply Chain Management Systems Facilitate governance and accountability by promoting and enforcing the research solutions and accountability by promoting and enforcing the research solutions and accounts - Accounting Strandards Board Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board for Auditors Operations - Independent Regulatory Board and African Development Bank and African Development Bank and African Development Bank and African Development Bank and African Development Bank Regulatory Board of Independent Part of Pacific Pacific Regulatory Board of Independent Pacifi									
S Financial Accounting and Supply Chain Management Systems Facilitate governance and accountability by promoting and enforcing the transparant, accornors and efficielve management of invention, expenditure, assets, fisialities and supply chain processes in the public sector. Departmental agencian and efficielve management of invention, expenditure, assets, fisialities and supply chain processes in the public sector. Departmental agencian and accountabilities and efficielve management and accounts. - Accounting Standards Board. Operations - Independent Regularly Stand for Auditors. Operations - Households - Employee Scotal Affocal interests in shaping regional and global policies that development Flanctis and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and Affocal interests in shaping regional and global policies that and an advantagement and shaping regional and global policies that and an advantagement and shaping regional and global policies that an advantagement and global policies that an advantagement and global policies and assistance in the regional and an advantagement and global policies in the shaping regional and global policies that an advantagement and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional and global policies in the shaping regional a									
Facilitate governance and accountability by promoting and enforcing the transparent, economic and effective management of evenue, sessets, facilities and supply chair processes in the public sector. Or which Departmental dispecials and social processes in the public sector. Or which Independent Regulatory Board for Auditions: Operations Households — Independent Regulatory Board for Auditions: Operations Households — Employee Social Berneffs: Leave gratulates 6 International Financial Relations Manage South Africa's interests in shaping regional and global policies that advances the economic, international development and global policies that advances the economic, international development Bank and African Development Fund: Purchase of equity — New Development Bank and African Development Fund: Purchase of equity — Word Bank Group: Purchase of equity — When Development Bank and African Development Fund: Purchase of equity — Word Bank Group: Purchase of equity — Word Stank Group: Purchase of equity — Word Rank Group: Purchase of equity — Purchase of equity — Purchase of equity — Purchase of equity — Word Bank Group: Purchase of equity — Purchase of equity — Purchase of equity — Purchase of equity — Word Bank Group: Purchase of equity — Purchase of equ		owned entities through financial analysis and oversight.							
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of vaccine-preventable deaths among children under the age of five - World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative - International Organisations: Membership fees - African Development Fund - African Institute for Economic Development and Planning 7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Special Pensions - Other pensioner benefits - Military Pensions: Pensions and medical benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who									
- World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative - International Organisations: Membership fees - African Development Fund - African Institute for Economic Development and Planning 7 Civil and Military Pensions, Contributions to Funds and Other Benefits	1						14 994		
and assistance in the multilateral debt relief initiative — International Organisations: Membership fees — African Development Fund — African Institute for Economic Development and Planning 7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations — United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households — Civil Pensions — Early retirement — Injury on Duty — Political Office-Bearers Pension Fund — Post-Retirement Medical Scheme — Special Pensions — Other pensioner benefits — Military Pensions: Pensions and medical benefits — Non-Statutory Forces: Dispensation for members who	1								
- International Organisations: Membership fees - African Development Fund - African Institute for Economic Development and Planning 7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensioner benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who	1						56 328		
- African Development Fund - African Institute for Economic Development and Planning 7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensions Pensions and medical benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who	1	 International Organisations: Membership fees 							
7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensiones Denefits - Military Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who	1						95 322		
7 Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensioner benefits - Military Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who	1	 African Institute for Economic Development and Planning 					1 200		
Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensioner benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who	1								
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similar benefits to retired members of the military. Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Special Pensions - Other pensioner benefits - Military Pensions: Pensions and medical benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who		Provide for government's pension and post-retirement medical benefit							
Of which Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom 3 003 Households 5 - Civil Pensions 80 000 - Early retirement 80 000 - Injury on Duty 726 724 - Political Office-Bearers Pension Fund 50 001 - Post-Retirement Medical Scheme 3 872 090 - Special Pensions 480 000 - Other pensioner benefits 124 502 - Military Pensions: Pensions and medical benefits 239 660 - Non-Statutory Forces: Dispensation for members who 239 660		obligations to former employees of state departments and bodies. Provide for							
Foreign governments and international organisations - United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom Households - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensioner benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who		similar benefits to retired members of the military.							
- United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom **Households** - Civil Pensions - Early retirement - Injury on Duty - Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme - Special Pensions - Other pensioner benefits - Military Pensions: Pensions and medical benefits - Military Pensions: Pensions and medical benefits - Non-Statutory Forces: Dispensation for members who		Of which							
worked in the United Kingdom Households - Civil Pensions - Early retirement Injury on Duty Political Office-Bearers Pension Fund - Post-Retirement Medical Scheme Special Pensions Other pensioner benefits Military Pensions: Pensions and medical benefits - Military Pensions: Pensions and medical benefits Non-Statutory Forces: Dispensation for members who	1								
Households	1								
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- Early retirement 80 000 - Injury on Duty 726 724 - Political Office-Bearers Pension Fund 50 001 - Post-Retirement Medical Scheme 3 872 090 - Special Pensions 480 000 - Other pensioner benefits 124 502 - Military Pensions: Pensions and medical benefits 239 660 - Non-Statutory Forces: Dispensation for members who	1								
- Injury on Duty 726 724 - Political Office-Bearers Pension Fund 50 001 - Post-Retirement Medical Scheme 3872 090 - Special Pensions 480 000 - Other pensioner benefits 124 502 - Military Pensions: Pensions and medical benefits 239 660 - Non-Statutory Forces: Dispensation for members who	1								
- Political Office-Bearers Pension Fund 50 001 - Post-Retirement Medical Scheme 3 872 090 - Special Pensions 480 000 - Other pensioner benefits 124 502 - Military Pensions: Pensions and medical benefits 239 660 - Non-Statutory Forces: Dispensation for members who	1								
- Post-Retirement Medical Scheme 3 872 090 - Special Pensions 480 000 - Other pensioner benefits 124 502 - Military Pensions: Pensions and medical benefits 239 660 - Non-Statutory Forces: Dispensation for members who - Non-Statutory Forces: Dispensation for members who	1								
- Special Pensions 480 000 - Other pensioner benefits 124 502 - Military Pensions: Pensions and medical benefits 239 660 - Non-Statutory Forces: Dispensation for members who	1								
 Other pensioner benefits Military Pensions: Pensions and medical benefits Non-Statutory Forces: Dispensation for members who 									
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- Non-Statutory Forces: Dispensation for members who	1	 Other pensioner benefits 					124 502		
	1	 Military Pensions: Pensions and medical benefits 					239 660		
were integrated into the South African National Defence Force 102 411	1								
	1	were integrated into the South African National Defence Force					102 411		
* Specifically and Exclusively Appropriated									

^{*} Specifically and Exclusively Appropriated

		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaaı		Diketleetso	Dithoto tsa	Diuthoto tsa Ditšhelete
					Morokotso		Khapetlele	Ditsnelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	Dieijensi tsa lefapha le diakhaonto							
	Bankatlhabololo ya Borwa jwa Aforika: Togamaano					40.000		
	le Tshekatsheko ya diporojeke tsa mafaratthattha * – Khomišene ya Matlotlo le Ditšhelete: Ditiro					40 000 66 358		
	Senthara ya Bogakolodi jwa Setegeniki jwa Puso					00 330		
	- Ditiro					70 592		
	 Nolofatso ya matlole a setšhaba mabapi le mananeo a 							
	go tlhangwa ga ditiro					609 156		
	Metšhini le didiriswa					875		
	4 Tagle va Dithete la Malete	104 170	92 396	30 999			784	
	4 Taolo ya Dithoto le Melato	124 179	92 396	30 999			704	
	Go laola lenaneo la tuelo la ngwaga la puso ka mokgwa o o netefatsang taolo ya madi ka kelotlhoko, photefolio e e kwa godimo ya							
	sekoloto le ditlamego tse dingwe tsa ditšhelete. Go tsweletsa le go							
	gatelela taolo ya keletlhoko ya matlotlo a ditheo tsa puso ka kanoko ya							
	ditšhelete le kelotlhoko.							
	E Tahana di dia na Birita la Birita	4.000.00=	005.000	700 005		64 66-	40.000	
	5 Tshupatlotlo ya Ditšhelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso	1 033 835	235 620	726 085		61 330	10 800	
	Go nolofatsa mokgwataolo le botsayamaikarabelo ka go tsweletsa le go gatelela taolo ya lotseno, tshenyegelo, dithoto, melato le							
	ditsamaiso tsa dikgato tsa theleso tse di bonalatshegang, tsa ikonomi							
	e bile di nonofile mo lephateng la setšhaba.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Boto ya Maemo a Tshupatlotlo: Ditiro Bata ya Maemo a Tshupatlotlo: Ditiro Bata ya Maemo a Tshupatlotlo: Ditiro Bata ya Maemo a Tshupatlotlo: Ditiro Bata ya Maemo a Tshupatlotlo: Ditiro					15 038		
	 Boto e e Ikemetseng ya Taolo ya Baruni: Ditiro Ditsalapa 					44 624		
	Ditsalapa Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 668		
	Dismaniciology to Dadin. Dines to Khanalogs					1 000		
	6 Dikamano tsa Boditšhabatšhaba tsa Ditšhelete	6 398 588	32 461	36 445		1 415 692	296	4 913 694
	Go laola dikgatlhego tsa Aforikaborwa mo go bopeng dipholisi tsa							
	kgaolo le tsa lefatshe lotlhe tse di tsweletsang maikaelelo a ikonomi,							
	ditšhelete le tlhabololo tsa naga le Aforika.							
	Tseo e leng * Parkethabalala va Afarika la Lattala la Thabalala va Afarika:							
	 Bankathabololo ya Aforika le Letlole la Tlhabololo ya Aforika: Theko ya boleng jwa dišere 							403 304
	* - Bankatlhabololo e Ntšhwa: Theko ya boleng jwa dišere							4 483 360
	* - Setlhopha sa Banka ya Lefatshe: Theko ya boleng jwa dišere							27 030
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Senthara ya Thuso ya Setegeniki ya Kgaolo ya Borwa 							
	jwa Aforika: Mananeo a tlhabololo ya kago ya bokgoni jwa taolo							
	ya matlotlo a setšhaba mo Botlhabatsatsi, Bogare le Borwa iwa Aforika					1 351		
	Lenaneo la Tlhabololo ya Tekanyetsokabo ya Tirisanommogo					1 331		
	ya Aforika: Tuelo ya botokololo le tshegetso ya taolo							
	a setšhaba go dinaga tse di leng ditokololo					2 650		
	 Phimolakeledi ya Lefelo la Ditšhelete le le Tshwanang: 							
	Boineelo mabapi le tumalano ya ditšhelete e e tshwanang					1 236 685		
	Letlole la Dinaga tsa Selekane mabapi le Tirisanommogo ya					7 400		
	Setegeniki: Tshegetso ya mananeo a bokwaledi – Tlamelo ya Ditšhelete ya Boditšhabatšhaba mabapi					7 162		
	le Tshoutiso: Phokotso ya dintsho tse di ka thibelwang ka							
	moento mo baneng ba ba ka fa tlase ga dingwaga tse tlhano					14 994		
	 Setihopha sa Banka ya Lefatshe: Thuso ya tihabololo go 							
	lotseno le le kwa tlase le thuso mo lenaneong la							
	namolo ya sekoloto la matlhakoremantsi					56 328		
	Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo					05.222		
	 Letlole la Tihabololo ya Aforika Setheo sa Aforika sa Tihabololo ya Ikonomi le Togamaano 		1			95 322 1 200		
	Scarco sa monika sa milabololo ya ikonomi le Togaliladilo		1			1 200		
	7 Dipenšene tsa Badiredipuso le Masole, Diketleetso mo Letloleng le	5 755 102	1	76 711		5 678 391		
	Dikunomolemo tse Dingwe		1					
	Go tlamela mabapi le dipenšene tsa puso le ditlamego tsa		1					
	dikunomolemo tsa kalafi tsa morago ga go rola tiro go bathapiwa ba		1					
	pele ba mafapha a puso le mekgatlho. Go tlamela mabapi le		1					
	dikunomolemo tse di tshwanang go maloko a a rotseng tiro a bosole.		1					
Ī	Tseo e leng Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba]					
	Lekgetho la United Kingdom: Lekgetho mo dipenšeneng tsa		1					
	badirimmogo ba pele ba ba dirileng kwa United Kingdom		1			3 003		
L		<u> </u>	<u> </u>					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	30	HEDULE	1					
Vat-		Maia Divista		ant Daymant-		Transfers and	Payments for Capital	Payments for Einancial
Vote		Main Division	Curre	ent Payments Goods and	Interest and Rent	Subsidies	for Capital Assets	for Financial Assets
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Revenue Administration Administer an efficient tax system, provide tax education to the public, ensure maximum compliance with tax and customs legislation, and provide a customs service to maximise revenue collection and facilitate trade. Of which Departmental agencies and accounts — South African Revenue Service	10 510 017				10 510 017		
	Operations Machinery and equipment Office of the Tax Ombud: Operations					8 242 778 2 224 714 42 525		
	9 Financial Intelligence and State Security Combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purpose of national security, defence and combating crime. Of which Departmental agencies and accounts — Financial Intelligence Centre	5 207 743				5 207 743		
	Operations Machinery and equipment Secret Services					287 685 17 976		
	* — Operations * — Machinery and equipment					4 582 490 319 592		
9	Planning, Monitoring and Evaluation Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.	499 974	339 902*	151 876			8 196	
	Administration Provide strategic leadership, management and support services to the department.	194 287	115 575	72 137			6 575	
	National Planning Coordination Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.	81 694	59 028	22 091			575	
	Sector Monitoring Services Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.	81 593	66 086	14 627			880	
	Public Sector Monitoring and Capacity Development Support the implementation of the medium-term strategic framework by monitoring and improving the capacity of state institutions to develop and implement plans, and provide services.	90 291	66 006	24 205			80	
	5 Evidence and Knowledge Systems Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation across government.	52 109	33 207	18 816			86	
10	Public Enterprises Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.	37 849 355	197 122*	108 736		17	3 480	37 540 000
	Administration Provide strategic leadership, management and support services to the department. Of which Municipal bank accounts	164 315	98 312	62 506		17	3 480	
	Vehicle Licences: Licence fees paid to municipalities Specifically and Exclusively Appropriated					17		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
				ľ	/lorokotso le Rente		Mapetiele	Ditarielete
			Phimolakeledi	Dithoto le	mo			
			ya Badiri	Ditirelo Le				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Distance							
	Ditsalapa – Dipenšene tsa Badiredipuso							
	Tholotiro pele ga nako					80 000		
	- Kgobalo mo Tirong					726 724		
	 Letlole la Penšene la Batlhankedi ba Sepolotiki 					50 001		
	Sekema sa Kalafi sa Morago ga Tholotiro					3 872 090		
	 Dipenšene tse di Kgethegileng Dikunomolemo tse dingwe tsa baamogelapenšene 					480 000 124 502		
	Dipenšene tsa Bosole: Dipenšene le dikunomolemo tsa kalafi					239 660		
	 Matsholo a a sa Laolweng ke Molao: Phatihalatso mabapi le 							
	maloko a a neng a kopanngwa le Matsholotshireletso a							
	Bosetšhaba a Aforikaborwa					102 411		
	O Teamaine va Lateane	10 510 017				10 510 017		
	8 Tsamaiso ya Lotseno	10 5 10 0 17				10 510 017		
	Go tsamaisa thulaganyo ya lekgetho e e manontlhotlho, go tlamela ka thuto ya lekgetho kwa setšhabeng, go netefatsa go ikamanya ka							
	botlalo le molawana wa lekgetho le lekgetho la dithoto, le go abelana							
	ka tirelo ya lekgetho la dithoto go fitlhelela ka botlalo kgobokanyo ya							
	lotseno le go nolofatsa kgwebo.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Tirelo ya Lotseno ya Aforikaborwa							
	* - Ditiro					8 242 778		
	* - Metšhini le didiriswa					2 224 714		
	 * — Ofisi ya Ombud wa Lekgetho: Ditiro 					42 525		
	O Death and the Division Division Late to Table Late and Donat	5 007 740				5 007 740		
	9 Botlhodi jwa Ditšhelete le Tshireletso ya Puso	5 207 743				5 207 743		
	Go lwantsha bosenyi jwa ditšhelete, go akaretsa le tshunyo ya madi le ditiro tsa ditšhelete tsa borukhutli. Go kgobokanya botlhodi mabapi le							
	maitlhomo a tshireletso ya setšhaba, tshireletso le twantsho ya							
	bosenyi.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Senthara ya Botlhodi jwa Ditšhelete * – Ditiro 					287 685		
	* — Metšhini le didiriswa					17 976		
	Ditirelo tsa Sephiri							
	* - Ditiro					4 582 490		
	* – Metšhini le didiriswa					319 592		
9	Togamaano, Tekolo le Tshekatsheko	499 974	339 902*	151 876			8 196	
	MaitIhomo: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e							
	kopantsweng, tekolo le tshekatsheko.							
	1 Tsamaiso	194 287	115 575	72 137			6 575	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	194 207	115 575	12 131			6 3/3	
	tsheqetso kwa lefapheng.							
	,g.							
	2 Kgolagano ya Togamaano ya Bosetšhaba	81 694	59 028	22 091			575	
	Go nolofatsa le go golaganya ditiro tsa togamaano e kgolo kgotsa e e							
	tshekaganang go ralala puso, le go golaganya ditiro tsa togamaano							
	mo lefapheng.							
	3 Ditirelotekolo tsa Lephata	81 593	66 086	14 627			880	
	Go netefatsa tlhaloganyesego ya pholisi. Go tlhabolola, go nolofatsa,							
	go tshegetsa le go lekola tsenyotirisong ya maano a lephata le							
	ditogamaano tsa botsereganyi.							
	4 Tabalala va Lambata la Catthaba la Tibabalala va Dalvasa:	00.204	66.006	24 205			90	
	4 Tebelelo ya Lephata la Setšhaba le Tihabololo ya Bokgoni Go tshegetsa tsenyotirisong ya letihomeso la togamaano pakagareng	90 291	66 006	24 205			80	
	ka go lekola le go tokafatsa bokgoni jwa ditheo tsa puso go tlhabolola							
	le go tsenya tirisong maano, le go tlamela ka ditirelo.							
	5 Dithulaganyo tsa Bopaki le Kitso	52 109	33 207	18 816			86	
	Go golaganya le go tshegetsa tlhamo, kgobokanyo, phitlhelelo le tirso							
	ka nako ya bosupi jwa boleng jo bo kwa godimo go tshegetsa togamaano, tekolo le tshekatsheko go ralala puso.							
	одинивно, теконо не тексивноко до навав ризо.							
10	Dikgwebo tsa Setšhaba	37 849 355	197 122*	108 736		17	3 480	37 540 000
	Maithomo: Go laola dipeeletso, bothagisi le phetolo mo potefoliong ya ditlamo tsa							
	puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go tlhama ditiro le go tlhabolola dikgono.							
	anana ala o o go anabolota angono.							
	Lekanyeditsweng ka Tsepamo le Kgethego	1						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote	•	Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	State-Owned Companies Governance Assurance and Performance Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.	54 647	35 991	18 656				
	3 Business Enhancement, Transformation and Industrialisation Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies. Of which - Denel SOC Ltd: Purchase of equity - Eskom Holdings SOC Ltd: Purchase of equity	37 630 393	62 819	27 574				37 540 000 576 000 33 000 000
	 South African Airways SOC Ltd: Purchase of equity South African Express Airways SOC Ltd: Purchase of equity 							3 800 000 164 000
11	Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	565 706	333 700*	185 890		43 195	2 921	
	Administration Provide strategic leadership, management and support services to the department, and coordinate the department's international relations. Of which Foreign governments and international organisations International Organisations: Membership fees African Association for Public Administration and Management	258 264	136 194	119 573		526 334	1 971	
	International Institute of Administration Sciences					47		
	Policy Development, Research and Analysis Manage and oversee the setting and translation of public administration norms and standards into administrative policy instruments using research and policy analysis techniques. Manage the organisational functionality assessments of public service efficiency and effectiveness for public administration reform.	39 541	33 643	5 766		8	124	
	Public Service Employment and Conditions of Service Develop, implement and monitor labour relations, human resource management, and remuneration policies and guidelines. Ensure coordinated collective bargaining.	77 690	59 465	17 909			316	
	Government Chief Information Officer Create an environment for the deployment of IT as a strategic tool of public administration. Minimise and control IT-related risks and costs in the public service.	28 575	19 256	9 080			239	
	5 Service Delivery Support Manage and facilitate the improvement of service delivery in government. Of which	101 391	41 250	17 661		42 341	139	
	Departmental agencies and accounts * — Centre for Public Service Innovation: Operations Foreign governments and international organisations					40 834		
	Open Government Partnership: Membership fee					1 499		
	6 Governance of Public Administration Manage and oversee the implementation of policies, strategies and programmes on public service integrity, intergovernmental relations, the macro organisation of the state, organisational design and senior leadership management. Manage government intervention programmes. Of which Foreign governments and international organisations Organisation for Economic Cooperation and Development Working Group on Bribery of Foreign Public Officials in	60 245	43 892	15 901		320	132	
	International Business Transactions: Partnership fee					320		
12	Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the public service.	297 627	228 872*	66 851		498	1 406	
12	Purpose: Promote constitutional values and the principles of public administration in the	297 627	228 872*	66 851			320 498	

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
<u></u>						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaai		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente			
			Phimolakeledi	Dithoto le	mo			
		Dioco	ya Badiri		Lefatsheng	Diago	Diago	Dioco
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso	164 315	98 312	62 506		17	3 480	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegeso kwa lefapheng.							
	Tseo e leng Diakhaonto tsa banka tsa mmasepala							
	Dilaesense tsa Dirori: Dituelelo tsa dilaesense tse di							
	duelwang kwa bommasepaleng					17		
	2 Netefatso ya Taolo ya Ditlamo tsa Puso le Tiragatso	54 647	35 991	18 656				
	Go tlamela le go gatelela taolo go ditlamo tsa puso, netefatso ya	34 047	33 331	10 030				
	molao, le tekolo ya tiragatso ya ditšhelete le e e seng ya ditšhelete,							
	dithulaganyo tsa tshekatsheko le go bega ka tshegetso go							
	batsholadišere go netefatsa tepanyo le ditlapele tsa puso.							
	3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo	37 630 393	62 819	27 574				37 540 000
	Go tlamela ka kelotlhoko go netefatsa gore ditlamo tsa puso di nna le							
	seabe mo go tsweletseng pele ga tlhabololo ya madirelo, phetolo,							
	dikamano tsa magareng ga dipuso le ditirelo tsa tirisanommogo ya boditšhabatšhaba. Go tshegetsa batsholadišere mo go ipeeng ka							
	togamaano le go maatlafatsa ditiro tsa ditlamo tsa puso.							
	Tseo e leng							
	* - Denel SOC Ltd: Theko ya boleng jwa dišere							576 000
	- Eskom Holdings SOC Ltd: Theko ya boleng jwa dišere - South African Airways SOC Ltd: Theko ya boleng jwa dišere							33 000 000 3 800 000
	South African Express Airways SOC Ltd: Theko ya boleng jwa disele South African Express Airways SOC Ltd: Theko ya boleng							3 800 000
	jwa dišere							164 000
11	Tirelosetšhaba le Tsamaiso	565 706	333 700*	185 890		43 195	2 921	
	Maithomo: Go eta pele ntšhwafatso ya tirelosetšhaba, ka letlhomeso la tiriso ka	000.00	000.00	100 000			202.	
	kakaretso la ditlwaelo le maemo, go tokafatsa kabo ya ditirelo.							
	4 Taamaiaa	250 264	126 104	119 573		506	1.071	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	258 264	136 194	119 5/3		526	1 971	
	tshegetso go lefapha, le go rulaganya dikamano tsa lefapha tsa							
	boditšhabatšhaba.							
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo							
	 Mokgatlho wa Aforika wa Tsamaiso le Taolo ya Setšhaba 					334		
	 Setheo sa Boditšhabatšhaba sa Ditirelo tsa Tsamaiso 					47		
	2 Thehelele ve Dhelisi. Disetlisies la Konska	20 541	22.642	5 766		8	124	
	2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko Go laola le go baya leitlho tlhamo le phetolelo ya ditlwaelo le maemo a	39 541	33 643	3 / 00		٥	124	
	tsamaiso ya setšhaba go didiriswa tsa pholisi ya tsamaiso ka go dirisa							
	mekgwa ya kanoko ya patlisiso le pholisi. Go laola ditshekatsheko tsa							
	go dira ga thulaganyetso ya nonogo le bokgoni jwa tirelosetšhaba mabapi le phetolo ya tsamaiso ya setšhaba.							
	, and the first of the second	1	1					
	3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo	77 690	59 465	17 909			316	
	Go tlhama, go tsenyatirisong le go lekola dikamano tsa ditiro, taolo ya	1	1					
	metswedithuso ya setho le dipholisi tsa megolo le dikalo. Go netefatsa tumalano e e tlhakanetsweng e e rulagantsweng.	1						
	ыналано е е инаканевучену е е плауанизмену.	1	1					
	4 Motlhankedimogolo wa Tshedimosetso wa Puso	28 575	19 256	9 080			239	
	Go tlhama tikologo mabapi le tiriso ya thekenoloji ya tshedimosetso							
	(IT) jaaka sediriso sa togamaano sa tsamaiso ya setšhaba. Go fokotsa							
	le go laola dikotsi le ditshenyegelo tse di amanang le IT mo tirelosetšhabeng.							
	g.							
	5 Tshegetso ya Kabo ya Ditirelo	101 391	41 250	17 661		42 341	139	
	Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng	1	1					
	Dieijensi tsa lefapha le diakhaonto							
	Senthara ya Tihamo ya Tirelosetšhaba: Ditiro	1	1			40 834		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba		1					
	 Semphato se se Tswelelang sa Puso: Tuelo ya botokololo 	1	1			1 499		
	6 Taolo ya Tsamaiso ya Setšhaba	60 245	43 892	15 901		320	132	
	Go laola le go baya leitlho go tsenngwa mo tirisong ga dipholisi,			.5 001		320	102	
	maano le mananeo a tshiamo ya tirelosetšhaba, dikamano tsa dipuso,	1	1					
	thulaganyokgolo ya puso, lenaneo la thulaganyo le taolo ya	1	1					
	boeteledipele jo bogolwane. Go laola mananeo a puso a botsereganyi.		1					
1	Solidorogariyi.	1	i .					1

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

		HEDULE				- , -		_
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
vote		IVIAIII DIVISION	Curre	an Fayinenis	Interest	Gubalules	Assets	Assets
			Compensation	Goods and	and Rent			
		51000	of Employees	Services	on Land	D1000	Bioos	Bioon
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	143 304	79 727	61 862		498	1 217	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Households							
	Employee Social Benefits: Leave gratuities					498		
	•							
	2 Leadership and Management Practices	47 164	45 779	1 322			63	
	Promote sound public service leadership, human resource management, labour relations and labour practices.							
	idabodi Toldilorio di la labodi praddodo.							
	3 Monitoring and Evaluation	46 054	44 371	1 620			63	
	Establish a high standard of service delivery, monitoring and good governance							
	in the public service.							
	4 Integrity and Anti-Corruption	61 105	58 995	2 047			63	
	Undertake public administration investigations, analyse and refer cases of							
	alleged corruption to respective departments for investigation, and scrutinise							
	the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.							
	public service and administration.							
13	Public Works and Infrastructure	8 070 796	594 691*	459 833		6 996 074	20 198	
	Purpose: Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and							
	infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct							
	the implementation of the national expanded public works programme.							
	Promote growth, job creation and transformation in the construction and property industries.							
	property madernes.							
	1 Administration	538 883	316 385	215 021		1 197	6 280	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Households							
	Employee Social Benefits: Leave gratuities					1 191		
	ample) or coolar action and a graduate							
	2 Intergovernmental Coordination	63 716	42 263	15 096		5 643	714	
	Promote sound sectoral and intergovernmental relations and strategic							
	partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance							
	information within the public works sector.							
	Of which							
	Households							
	 Bursaries for Non-Employees: Infrastructure-related studies Employee Social Benefits: Leave gratuities 					5 570 73		
	Employee coolai benenio. Leave gratuites					13		
	3 Expanded Public Works Programme	2 717 463	187 161	167 951		2 361 063	1 288	
	Coordinate the implementation of the expanded public works programme,							
	which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people in South Africa.							
	Of which							
	Conditional allocation to local government							
	 Expanded Public Works Programme Integrated Grant 							
	for Municipalities					748 039		
	Conditional allocations to provinces * - Expanded Public Works Programme Integrated Grant for Provinces					420 762		
	Social Sector Expanded Public Works Programme Incentive Grant					720 102		
	for Provinces					413 583		
	Non-profit institutions							
	Various Institutions: Non-State Sector Programme					00.400		
	Non-wage costsWork opportunities					33 123 745 361		
	- work opportunities					140 301		
	4 Property and Construction Industry Policy and Research	4 647 778	16 462	14 247		4 616 757	312	
	Promote the growth and transformation of the construction and property	1						
	industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.							

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Kilapetiele	Ditshelete
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mokgatlho wa Tirisanommogo ya Ikonomi le Tihabololo 							
	 Setlhopha sa Tiro ka ga Boraebari ya Batlhankedi 							
	ba Setšhaba sa Boditšhaba mo Ditirisanong tsa					200		
	Dikgwebo tsa Boditšhabatšhaba: Tuelo ya tirisanommogo					320		
12	Khomišene ya Tirelopuso	297 627	228 872*	66 851		498	1 406	
	Maithomo: Go tsweletsa meetlo ya semolaotheo le meono ya tsamaiso ya puso							
	mo tirelopusong.							
	1 Tsamaiso	143 304	79 727	61 862		498	1 217	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso mo lefapheng.							
	Tseo e leng							
	Ditsalapa					400		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunologo 					498		
	2 Ditiragatso tsa Boeteledipele le Bolaodi	47 164	45 779	1 322			63	
	Go tsweletsa boeteledipele jo bo manontlhotlho jwa tirelopuso, taolo	47 104	43779	1 322			03	
	ya metswedithuso ya setho, dikamano tsa badiri le ditiragatso tsa							
	ya metawediinaso ya setho, anamano isa badiin e diinagatso isa							
	3 Tebelelo le Tshekatsheko	46 054	44 371	1 620			63	
	Go tlhama tirelo tsweletso ya maemo a a kwa godimo, go lekola le							
	puso e e lolameng mo tirelosetšhabeng.							
	4 Tshiamo le Kemokgatlhanongbobodu	61 105	58 995	2 047			63	
	Go dira ditlhotlhomiso tsa tsamaiso ya puso, go sekaseka le go romela							
	dikgetse tsa magatwe a bobodu kwa mafapheng a a maleba mabapi							
	le tlhotlhomiso, le go lebelela ka kelotlhoko diforomo tsa ditshenolo tsa							
	ditšhelete tsa balaodibagolo go netefatsa tirelopuso le tsamaiso e e							
	kgannwang ke tshiamo.							
13	Ditiro tsa Setšhaba le Mafaratlhatlha	8 070 796	594 691*	459 833		6 996 074	20 198	
	Maitthomo: Go tlamela ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi							
	le, taolo le peoleitlho ya, lephata la ditiro tsa setšhaba mabapi le ditlhokego tsa bonno, matlo, lefatshe le mafaratlhatlha tsa mafapha a							
	bosetšhaba. Go godisa dikamano magareng ga dipuso ka go							
	nyalanya ditiro tse di dagalang gongwe tsa ditiro tsa setšhaba. Go eta							
	pele le go kaela tsenyotirisong ya lenaneo la bosetšhaba le le							
	atolotsweng la ditiro tsa setšhaba. Go tsweletsa kgolo, tlhamo ya ditiro							
	le phetolo mo madirelong a thoto le kago.							
	1 Tsamaiso	538 883	316 385	215 021		1 197	6 280	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso mo lefapheng.							
	Tseo e leng							
1	Ditsalapa Ditsalapa		I					
	 Ditshiameloloago tsa Badiri: Dineo tsa khunologo 		1				1 191	
	L.,		1					
1	2 Nyalanyo Magareng ga Mafapha	63 716	42 263	15 096		5 643	714	
1	Go tsweletsa dikamano tse di lolameng tsa magareng ga maphata a		I					
	puso le dimphato tsa togamaano. Go nyalana le diporofense mabapi							
1	le direjisetara tsa thoto e e sa suteng; taolo ya kago le thoto; le go		I					
1	bega ka tshedimosetso ya tiragatso mo lephateng la ditiro setšhaba.		I					
1	Tseo e leng		1					
1	Ditsalapa - Dibasari tsa ba Eseng bathapiwa: Dithuto tse di mabapi le		1					
	Dibasari tsa ba Eseng batnapiwa: Dithuto tse di mabapi ie mafaratlhatlha		I			5 570		
	mararaunauna - Ditshiameloloago tsa Badiri: Dineo tsa khunologo		I			73		
	Distribution and the Date of the Million		1			13		
	3 Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba	2 717 463	187 161	167 951		2 361 063	1 288	
	Go rulaganya tsenyotirisong ya lenaneo le le atolositsweng la ditiro tsa	50					. 200	
	setšhaba, le le ikaelelang go tlhama ditšhono tsa ditiro le go tlamela ka		I					
	katiso mabapi le batho ba ba senang dikgono, ba e leng kgale ba		I					
	tlhokomologilwe le ba ba sa direng mo Aforikaborwa.		1					
	Tseo e leng		I					
	Kabo ya peelomabaka go pusoselegae		1					
	* - Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng		1					
Ì	la Ditiro tsa Setšhaba la Bommasepala		I			748 039		
l	Dikabo tsa peelomabaka go diporofense		I					
	 Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng 		1					
	la Ditiro tsa Setšhaba la Diporofense		1			420 762		
1	* - Thusotlole ya Thotloetso ya Lenaneo la Katoloso ya Ditiro tsa		I			_		
1	Setšhaba go Lephata la tsa Loago ya Diporofense		I			413 583		
]						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	30	HEDULE						
Vote		Main Division	C	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
vote		IVIAIII DIVISION	Compensation	Goods and	Interest and Rent	Cabsidies	Assets	Assets
	Of which	R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	Departmental agencies and accounts - Agrément South Africa: Operations - Construction Education and Training Authority: Operations - Construction Industry Development Board: Operations - Council for the Built Environment: Operations - Property Management Trading Entity: Operations Foreign governments and international organisations - Commonwealth War Graves Commission: Maintenance					32 604 595 78 742 55 224 4 360 388		
	of soldiers' graves Public corporations Industrial Development Corporation Presidential Infrastructure Coordinating Commission Technical unit					28 163 5 000		
	Technical project management unit					55 800		
	5 Prestige Policy Provide norms and standards for the prestige accommodation portfolio and meet the protocol responsibilities for state functions. Of which	102 956	32 420	47 518		11 414	11 604	
	Departmental agencies and accounts — Parliamentary Villages Management Board: Operations					11 206		
14	Statistics South Africa Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.	3 452 173	1 611 472*	1 525 451		526	314 724	
	Administration Provide strategic leadership, management and support services to the department. Of which	675 552	189 794	220 112		307	265 339	
	Households – Bursaries for Non-Employees: Statistics-related studies Non-profit institutions – South African Statistical Association: Capacity building in support of the national statistics system					180 127		
	Economic Statistics Produce economic statistics to inform evidence-based economic development.	282 145	257 877	24 201		127	67	
	3 Population and Social Statistics Produce population and social statistics to inform evidence-based socioeconomic development. Of which	275 974	106 648	168 787		10	529	
	Non-profit institutions - Population Association of Southern Africa: Engagements on regional population issues					10		
	Methodology and Statistical Infrastructure Develop standards, statistical frames and methodologies, and conduct statistical research.	161 977	131 345	29 956			676	
	Statistical Support and Informatics Enable statistical production through technology and promote the use of statistics.	283 547	143 993	121 473			18 081	
	6 Statistical Operations and Provincial Coordination Collect and process data, and interact with stakeholders and users at the provincial and local levels. Of which Departmental agencies and accounts	1 729 529	748 928	950 531		209	29 861	
	 Communication: Radio and television licences Households Employee Social Benefits: Injury on duty 					1 208		
	7 South African National Statistics System Develop and coordinate the national statistical system in South Africa.	43 449	32 887	10 391			171	
	Specifically and Evolutively Appropriated	l						

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
D t .			D.1.	.1. 1 0.1		Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaaı	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
ļ					le Rente		•	
ļ			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	D''							
	Ditheo tse di sa direng poelo — Ditheo tse di farologaneng: Lenaneo la Lephata le Eseng							
ļ.	la Puso							
ļ	Ditshenyegelo tse eseng tsa moputso					33 123		
ļ.	 Ditšhono tsa tiro 					745 361		
ļ	4 Pholisi ya Bodirelo jwa Thoto le Kago le Patlisiso	4 647 778	16 462	14 247		4 616 757	312	
ļ	Go tsweletsa kgolo le phetolo ya madirelo a kago le thoto. Go							
ļ.	tsweletsa mokgwa o o tlhomamisitsweng le ditaragatso tsa maemo a a kwa godimo mo kagong le taolo ya thoto e e sa suteng mo lephateng							
	la setšhaba.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Agrément South Africa: Ditiro					32 604		
	 Thuto ya Kago le Bothati jwa Katiso: Ditiro 					595		
	 Boto ya Tlhabololo ya Bodirelo jwa Kago: Ditiro Khansele ya Tikologo ya Kago: Ditiro 					78 742 55 224		
	Setheo sa Kgwebo ya Taolo ya Thoto: Ditiro					4 360 388		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Khomišene ya Mabitla a Ntwa a Dinaga tsa Selekane: Tihokomelo ya mabitla a masole 					28 163		
	Dikoporasi tsa setšhaba					20 103		
	Koporasitlhabololo ya Madirelo							
	 Khomišenekgolaganyo ya Mafaratlhatlha a Boporesidente Lekala la setegeniki 					5 000		
	Lekala la taolo ya diporojeke tsa setegeniki					55 800		
		100.050	00.400	47.540			11.001	
	5 Pholisi e e Tumileng Go tlamela ka ditlwaelo le maemo mabapi le photefolio e e tumileng ya	102 956	32 420	47 518		11 414	11 604	
	bonno le go fitlhelela maikarabelo a porotokolo a ditiro tsa puso.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Boto ya Taolo ya Magae a Palamente: Ditiro					11 206		
	Boto fu radio fu magas a radiamonto. Biano					11200		
14	Dipalopalo tsa Aforikaborwa	3 452 173	1 611 472*	1 525 451		526	314 724	
	Maithomo: Go etelela pele le go patagana mo tlhagisong ya dipalopalo go	0 402 170	1011472	1 020 401		525	014724	
	tsamaelana le meono le maemo a a amogelesegang							
	boditšhabatšhaba, go itsise badirisi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetso tse di ikaegileng ka bosupi.							
	1 Tsamaiso	675 552	189 794	220 112		307	265 339	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	Tseo e leng							
	Ditsalapa – Dibasari tsa ba Eseng bathapiwa: Dithuto tse di amanang le							
	dipalopalo					180		
	Ditheo tse di sa direng poelo							
	 Mokgatlho wa tsa Dipalopalo wa Aforikaborwa: Kago ya bokgoni mo go tshegetseng thulaganyo ya bosetšhaba 							
	ya dipalopalo					127		
,	3 Dinalogale too Ikanomi	000 445	057.077	04.004			07	
	Dipalopalo tsa Ikonomi Go tlhagisa dipalopalo tsa ikonomi go itsise tlhabololo le phetolo ya	282 145	257 877	24 201			67	
	ikonomi e e ikaegileng mo bosuping go tsamaelana le ditiragatso tse							
	di amogelesegang boditšhabatšhaba.							
	3 Dipalopalo tsa Baagi le Loago	275 974	106 648	168 787		10	529	
	Go tlhagisa dipalopalo tsa baagi le loago go itsise tlhabololo le phetolo	1				-		
	ya ikonomiloago. Tseo e leng	1						
	Ditheo tse di sa direng poelo							
	 Mokgatlho wa Baagi wa Borwa jwa Aforika: Botsayakarolo 							
	mo mererong ya baagi ya kgaolo					10		
	4 Thutatsela le Mafaratlhatlha a Dipalopalo	161 977	131 345	29 956			676	
i '	·	1						
1 .	Go tlhama maemo, matlhomesi a dipalopalo le dithutatsela, le go dira							
	do unama maemo, maunomesi a dipalopaio le dimutatseia, le go dira dipatlisiso tsa dipalopalo.							
		283 547	143 993	121 473			18 081	
	dipatlisiso tsa dipalopalo.	283 547	143 993	121 473			18 081	

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE	1					
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation	Goods and Services	Interest and Rent		Assets	Assets
		R'000	of Employees R'000	R'000	on Land R'000	R'000	R'000	R'000
15	Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.	173 399	84 913*	37 943		47 688	2 855	
	1 Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts — Communication: Radio and television licences Municipal bank accounts — Vehicle Licences: Licence fees paid to municipalities	54 623	38 443	13 313		12 2 10	2 855	
	Research, Policy and Legislation Develop, review, coordinate and monitor the implementation of traditional affairs policies and norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.	19 012	15 029	3 983				
	3 Institutional Support and Coordination Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government. Of which Departmental agencies and accounts	99 764	31 441	20 647		47 676		
	Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations					47 676		
16	Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.	25 328 232	584 252*	2 042 142	42 418	21 150 175	1 509 245	
	Administration Provide strategic leadership, management and support services to the department.	519 401	205 928	254 535	42 418	453	16 067	
	Curriculum Policy, Support and Monitoring Develop curriculum and assessment policies, and monitor and support their implementation. Of which Conditional allocations to provinces	2 025 646	105 345	1 275 621		643 922 242 864	758	
	* - Maths, Science and Technology Grant 3 Teachers, Education Human Resources and Institutional Development Promote quality teaching and institutional performance through the effective supply, development and use of human resources. Of which	1 437 738	79 144	31 578		400 862 1 326 593	423	
	Departmental agencies and accounts South African Council for Educators: Operations Foreign governments and international organisations International Organisations: Membership fees					17 738		
	 United Nations Educational, Scientific and Cultural Organisation Association for the Development of Education in Africa Households National Student Financial Aid Scheme: Funza Lushaka bursary 					17 091 158		
	programme					1 291 606		
	4 Planning, Information and Assessment Promote quality and effective service delivery in the basic education system through planning, implementation and assessment. Of which	13 355 974	141 900	455 944		11 266 548	1 491 582	
	Allocation-in-kind to provinces - School Infrastructure Backlogs Grant Conditional allocation to provinces - Education Infrastructure Grant Departmental agencies and accounts		7 163	238 282		11 007 967	1 490 968	
	 Umalusi Council for Quality Assurance in General and Further Education and Training: Operations 					139 172		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Tanaponoio	Bitorioloto
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Ditiro tsa Dipalopalo le Thulaganyo ya Diporofense	1 729 529	748 928	950 531		209	29 861	
	Go kgobokanya le go tlhagisa datha, lego rerisana le bannaleseabe le	1723 023	740 320	300 001		200	23 001	
	badirisi mo maemong a diporofense le a selegae.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Tlhaeletsano: Dilaesense tsa Diyalemowa le dithelebišene Ditsalapa 					1		
	Ditshiameloloago tsa Badiri: Kgobalo mo tirong					208		
	g							
	7 Thulaganyo ya Dipalopalo ya Bosetšhaba ya Aforikaborwa	43 449	32 887	10 391			171	
	Go tlhabolola le go rulaganya thulaganyo ya bosetšhaba mo							
	Aforikaborwa.							
15	Merero ya Setso	173 399	84 913*	37 943		47 688	2 855	
	Maithomo: Go rulaganya merero ya setso go ralala puso ka go tihangwa ga							
	dipholisi tse di maleba, ditlwaelo le maemo, dithulaganyo, le matlhomeso a bolaodi; le go tsweletsa setso, ngwao le kutlwanoloago.							
	matinomeso a bolada, le go isweletsa setso, ngwao le katiwanoloago.							
		1						
	1 Tsamaiso	54 623	38 443	13 313		12	2 855	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	1						
	Tseo e leng							
	Dieijensi tsa Lefapha le diakhaonto							
	 Tlhaeletsano: Dilaesense tsa Diyalemowa le dithelebišene 							
	Diakhaonto tsa banka tsa mmasepala					2		
	Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang					10		
	kwa dimmasepaleng					10		
	2 Patlisiso, Pholisi le Molao	19 012	15 029	3 983				
	Go tlhama, thadisa, rulaganya le go lekola go tsenngwa mo tirisong ga							
	dipholisi le ditlwaelo le maemo tsa merero ya setso, le go tshegetsa							
	ditheo tsa merero ya setso go busetsa tshiamo le seriti sa							
	boeteledipele jwa setso.							
	3 Tshegetso ya Setheo le Thulaganyo	99 764	31 441	20 647		47 676		
	Go tlamela ka tshegetso e e akaretsang go ditheo tsa boeteledipele							
	jwa setso, go akaretsa le dithulaganyo tsa boeteledipele jwa KhoiSan,							
	go rulaganya merero ya setso go ralala makala otlhe a mararo a puso.							
	Tseo e leng Dieijensi tsa Lefapha le diakhaonto							
	Khomišene ya Tsweletso le Tshireletso ya Ditshwanelo							
	tsa Ditlhopha tsa Setso, Bodumedi le Dipuo: Ditiro					47 676		
16	Thuto ya Motheo	25 328 232	584 252*	2 042 142	42 418	21 150 175	1 509 245	
	Maithomo: Go tlamela ka thuto ya motheo ya boleng jo bo kwa godimo botlhe, le							
	go etapele thulaganyo le tlhabololo ya thuto ya dikolo ya Aforikaborwa	1						
	ya paka ya palokgolo ya bo21.	1						
	1 Tsamaiso	519 401	205 928	254 535	42 418	453	16 067	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa					.50		
	tshegetso go lefapha.	1						
	2 Phalisi ya Kharikhulama. Tahasataa la Tahatala	0.005.040	105.045	1 275 004		649.000	750	
	2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo Go tlhabolola kharikhulamo le dipholisi tsa tlhatlhobo, le go lebelela le	2 025 646	105 345	1 275 621		643 922	758	
	go tshegetsa go tsenngwa mo tirisong ga tsona.	1						
	Tseo e leng	1						
	Dikabo tsa peelomabaka go diporofense	1						
	Thusotlole ya Baithuti ba Bogole jwa Tlhaloganyo jo Dangletong	1				040.007		
	bo Tseneletseng * — Thusotlole ya Dipalo, Bonetetshi le Thekenoloji	1				242 864 400 862		
	massis ja sipale, serioteten te mononiereji	1				.50 002		
	3 Tlhabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo	1 437 738	79 144	31 578		1 326 593	423	
	Go tsweletsa go ruta ga boleng jo bo kwa godimo le tiragatso ya	1						
	ditheo ka theleso e e nonofileng, tlhabololo le tiriso ya metswedithuso	1						
	ya setho. Tseo e leng	1						
	Dieijensi tsa lefapha le diakhaonto	1						
	 Khansele ya Barutabana ya Aforikaborwa: Ditiro 	1				17 738		
	l ekanyeditswang ka Tsenamo la Kgathago							

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Foreign governments and international organisations - Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee Non-profit institutions - National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education					3 671 115 738		
	to improve the quality of basic education					113736		
	5 Educational Enrichment Services Monitor and support provinces to implement care and support programmes for learning and teaching. Of which Conditional allocations to provinces	7 989 473	51 935	24 464		7 912 659	415	
	 National School Nutrition Programme Grant HIV and AIDS (Life Skills Education) Grant 					7 665 887 246 699		
17	Higher Education and Training Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.	97 443 993	10 281 060*	708 383		86 438 288	16 262	
	Administration Provide strategic leadership, management and support services to the department.	491 228	298 921	188 649			3 658	
	2 Planning, Policy and Strategy Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa. Of which Departmental agencies and accounts South African Qualifications Authority: Operations Foreign governments and international organisations	214 476	101 943	14 125		97 662 73 737	746	
	Commonwealth of Learning: Membership fee India-Brazil-South Africa Trilateral Commission: Mobility funds for South African academics Non-profit institutions Universities South Africa: Higher Education and Training HIV and AIDS Programme					3 460 652 19 813		
	and Albo Frogramme					19 013		
	3 University Education Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education. Of which Departmental agencies and accounts	80 083 350	91 962	9 340		79 981 423	625	
	 Council on Higher Education: Operations National Student Financial Aid Scheme 					56 194		
	- Operations - Student loans and bursaries Higher education institutions Liniversity of Mountaines					299 168 34 791 768		
	University of Mpumalanga Operations Building, maintenance and upgrading of infrastructure Sol Plaatje University					440 515 608 197		
	Operations Building, maintenance and upgrading of infrastructure University subsidies Academic clinical training grants					353 118 405 464		
	- Cape Peninsula University of Technology - Central University of Technology - Durban University of Technology - Mangosuthu University of Technology - Nelson Mandela University - North-West University - Rhodes University					12 082 8 060 20 434 2 787 20 652 24 042 4 159		

^{*} Specifically and Exclusively Appropriated

	· · · · · · · · · · · · · · · · · · ·	SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya boditšhabatšhaba: Tuelo ya botokolo 							
	 Mokgatlho wa Thuto, Bonetetshi le Setso 							
	wa Ditšhabakopano - Mokgatlho wa Tlhabololo ya Thuto mo Aforika					17 091 158		
	Ditsalapa					156		
	 Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti: 							
	Basari ya Funza Lushaka lenaneo					1 291 606		
	•							
	4 Togamaano, Tshedimosetso le Tlhatlhobo	13 355 974	141 900	455 944		11 266 548	1 491 582	
	Go tsweletsa kabo ya ditirelo ya boleng jo bo kwa godimo e bile e							
	nonofile mo thulaganyong ya thuto ya motheo ka togamaano,							
	tsenyotirisong le tlhatlhobo. Tseo e leng							
	Tekanyetso ka thoto go diporofense							
	Thusotlole ya Ditshalelomorago tsa Mafaratlhatlha a Sekolo		7 163	238 282			1 490 968	
	Kabo ya peelomabaka go diporofense							
	 Thusotlole ya Mafaratlhatlha a Thuto 					11 007 967		
	Dieijensi tsa lefapha le diakhaonto							
	 Khansele ya Umalusi ya Netefaletso ya Boleng ka Kakaretso 							
	le Thuto e e Tswelelang le Katiso: Ditiro					139 172		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Khonsotiamo ya Borwa le Botlhaba jwa Aforika ya Tebelelo ya Boleng jwa thuto: Tuelo ya botokololo 					3 671		
	Ditheo tse di sa direng poelo					3 07 1		
	Terasete ya Tirisanommogo ya Thuto ya Bosetšhaba: Tekeletso							
	ya ditsereganyo go tokafatsa boleng jwa thuto ya motheo					115 738		
	5 Ditirelo tsa Khumiso ya Thuto	7 989 473	51 935	24 464		7 912 659	415	
	Go lebelela le go tshegetsa diporofense go tsenya mo tirisong							
	mananeo a tlhokomelo le tshegetso mabapi le go ithuta le go ruta.							
	Tseo e leng Dikabo tsa peelomabaka go diporofense							
	Thusotlole ya Lenaneo la Bosetšhaba la Phepo ya Dikolo					7 665 887		
	Thusotlole ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo)					246 699		
	Thuto e Kgolwane le Katiso	97 443 993	10 281 060*	708 383		86 438 288	16 262	
	Maithomo: Go tihama le go tshegetsa thuto e kgolwane ya boleng le lephata la							
	thuto ya katisopilediwa. Go tsweletsa phitlhelelo ya thuto e kgolwane, thutokatisopilediwa, le ditšhono tsa katiso ya tlhabololo ya dikgono.							
	and on all copiliounts, to another to a nation ya anasolete ya angone.							
	1 Tsamaiso	491 228	298 921	188 649			3 658	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Togamaano, Pholisi le Leano	214 476	101 943	14 125		97 662	746	
	Go tlamela ka kaelo ya togamaano mo tlhabololong, tsenyotirisong le							
	tebelelong ya dipholisi tsa lefapha le mo leanong la tlhabololo ya metswedithuso ya setho ya Aforikaborwa.							
	rnetswedithuso ya setrio ya Aforikaborwa. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Borutegi jwa Aforikaborwa: Ditiro					73 737		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Dinaga tsa Selekane tsa go Ithuta: Tuelo ya botokololo 					3 460		
	 Khomišene ya Tirisanommogo ya Dinagatharo tsa 							
	India-Brazil-South Africa: Matlole a a kgonang go suta a							
	borutegi/thuto Aforikaborwa					652		
	Ditheo tse di sa direng poelo Divunibesithi tsa Aforikahonya: Thuto e Kgolwane la Katiso							
	 Diyunibesithi tsa Aforikaborwa: Thuto e Kgolwane le Katiso Lenaneo la HIV le AIDS 					19 813		
	Londino la Fili lo Albo					19013		
	3 Thuto ya Yunibesithi	80 083 350	91 962	9 340		79 981 423	625	
	Go tlhama le go rulaganya matlhomeso a pholisi le bolaodi mabapi le							
	thulaganyo ya thuto ya yunibesithi e e nonofileng le go nna							
	matsetseleko. Go tlamela ka tshegetso ya ditšhelete go diyunibesithi,							
	Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti le le ditheo							
	tsa bosetšhaba tsa thuto e kgolwane.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Thuto e Kgolwane: Ditiro					56 194		
		Ĩ	Ì			30 134		
	 Sekema sa Bosetšhaba sa Thuso va Ditšhelete va Baithuti 				1			
	 Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti Ditiro 					299 168		
						299 168 34 791 768		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	30	HEDULE						
		Main Division	Current Roymente			Transfers and	Payments for Capital	Payments for Financia
Vote		Main Division	Curre	Current Payments		Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	Interest and Rent		, 100010	/1036
			of Employees	Services	on Land			
\top		R'000	R'000	R'000	R'000	R'000	R'000	R'00
						00.040		
	Sefako Makgatho Health Sciences University					62 348		
	Stellenbosch University Takenana Haironaite of Takenalanus					63 954		
	Tshwane University of Technology					15 298		
	University of Cape TownUniversity of Fort Hare					58 195 7 529		
	University of Johannesburg					12 670		
	University of Sofial Mesburg University of KwaZulu-Natal					68 815		
	University of Limpopo					10 715		
	University of Pretoria					67 774		
	 University of the Free State 					42 845		
	 University of the Western Cape 					38 675		
	 University of the Witwatersrand 					91 779		
	 University of Venda 					6 588		
	 University of Zululand 					8 637		
	 Vaal University of Technology 					7 562		
	- Walter Sisulu University					28 309		
	Block, gap and other grant allocations							
	Cape Peninsula University of Technology					1 449 352		
	Central University of Technology Park on University of Technology					717 728		
	Durban University of Technology Maggacuthy University of Technology					1 270 592 519 379		
	 Mangosuthu University of Technology Nelson Mandela University 					1 300 780		
	North-West University					2 182 840		
	Rhodes University					536 034		
	Sefako Makgatho Health Sciences University					490 524		
	Stellenbosch University					1 934 481		
	 Sol Plaatje University 					2 636		
	 Tshwane University of Technology 					2 445 014		
	 University of Cape Town 					1 758 424		
	 University of Fort Hare 					816 086		
	 University of Johannesburg 					2 461 111		
	 University of KwaZulu-Natal 					2 652 355		
	 University of Limpopo 					996 316		
	- University of Mpumalanga					5 237		
	University of Pretoria					2 824 817		
	- University of South Africa					4 550 568		
	University of the Free State					1 480 301		
	University of the Western Cape University of the Withesternsond					1 120 829		
	University of the Witwatersrand University of Venda					2 194 882 790 922		
	University of VendaUniversity of Zululand					596 508		
	Vaal University of Technology					817 629		
	Walter Sisulu University					1 035 982		
	Higher Education Institutions: Other grants					. 555 552		
	- Adhoc					94 697		
	 Capacity development 					1 052 806		
	 Foundation provision 					441 085		
	 Historical disadvantaged institutions 					536 298		
	 Sefako Makgatho Health Sciences University: Operations 					200 000		
	 Veterinary science 					184 625		
	 Interest and redemption on loans 					3 533		
	 University infrastructure projects 					2 840 532		
	Non-profit institutions							
	 National Institute for the Humanities and Social Sciences: Operations 					38 187		
- [₄ .	Technical and Vocational Education and Training	13 813 565	7 275 971	475 539		6 053 371	8 684	
٦	Plan, develop, implement, monitor, maintain and evaluate national policy,	13 3 13 303	1213311	710000		0 000 07 1	0 004	
	programme assessment practices and systems for technical and vocational					1		
	education and training. Provide financial and other support to technical and							
	vocational education and training colleges and regional offices.							
	Of which							
	Departmental agencies and accounts							
	 Education, Training and Development Practices Sector Education 							
	and Training Authority: Operations					16 922		
	Non-profit institutions							
- 1	 Infrastructure Efficiency Grant: Subsidies 					959 218		
	 Operationalisation of New Campuses: Subsidies Technical and Vocational Education and Training Colleges: Subsidies 					309 120 4 768 111		

Boutu		Karoganyokgolo	Ditue	ilo tsa Gajaar	ia Morokotso	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
		11000	11000	11000	11000	11000	1,000	11000
	Ditheo tsa thuto e kgolwane							
	 Yunibesithi ya Mpumalanga Ditiro 					440 515		
	Kago, tlhokomelo le tokafatso ya mafaratlhatlha					608 197		
	Yunibesithi ya Sol Plaatje							
	- Ditiro					353 118		
	 Kago, tlhokomelo le tokafatso ya mafaratlhatlha Diketleetso tsa Yunibesithi 					405 464		
	Dithusotlole tsa katiso ya matsetseleko mo dithutong							
	 Yunibesithi ya Thekenoloji ya Cape Peninsula 					12 082		
	 Yunibesithi ya Thekenoloji ya Central 					8 060		
	Yunibesithi ya Thekenoloji ya Durban					20 434		
	 Yunibesithi ya Thekenoloji ya Mangosuthu Yunibesithi ya Nelson Mandela 					2 787 20 652		
	Yunibesithi ya North-West					24 042		
	Yunibesithi ya Rhodes					4 159		
	 Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako 							
	Makgatho					62 348		
	Yunibesithi ya Stellenbosch Yunibesithi ya Thekondeii ya Tchwana					63 954		
	 Yunibesithi ya Thekenoloji ya Tshwane Yunibesithi ya Cape Town 					15 298 58 195		
	Yunibesithi ya Fort Hare					7 529		
	 Yunibesithi ya Johannesburg 					12 670		
	 Yunibesithi ya KwaZulu-Natal 					68 815		
	Yunibesithi ya Limpopo					10 715		
	Yunibesithi ya PretoriaYunibesithi ya Free State					67 774 42 845		
	Yunibesithi ya Pree State Yunibesithi ya Western Cape					38 675		
	Yunibesithi ya Witwatersrand					91 779		
	 Yunibesithi ya Venda 					6 588		
	Yunibesithi ya Zululand					8 637		
	Yunibesithi ya Thekenoloji ya VaalYunibesithi ya Walter Sisulu					7 562 28 309		
	Turibesitii ya waitei Sisulu Dithusotlole tsa boloko, nakomagareng le ditekanyetso tse					20 309		
	dingwe tsa dithusotlole							
	 Yunibesithi ya Thekenoloji ya Cape Peninsula 					1 449 352		
	 Yunibesithi ya Thekenoloji ya Central 					717 728		
	Yunibesithi ya Thekenoloji ya Durban Yunibesithi ya Thekenoloji ya Manazarithi					1 270 592		
	 Yunibesithi ya Thekenoloji ya Mangosuthu Yunibesithi ya Nelson Mandela 					519 379 1 300 780		
	Yunibesithi ya North-West					2 182 840		
	 Yunibesithi ya Rhodes 					536 034		
	 Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako 							
	Makgatho					490 524		
	Yunibesithi ya StellenboschYunibesithi ya Sol Plaatje					1 934 481 2 636		
	Yunibesithi ya Thekenoloji ya Tshwane					2 445 014		
	 Yunibesithi ya Cape Town 					1 758 424		
	Yunibesithi ya Fort Hare					816 086		
	Yunibesithi ya Johannesburg Yunibesithi ya KwaZulu-Natal					2 461 111		
	 Yunibesithi ya KwaZulu-Natal Yunibesithi ya Limpopo 					2 652 355 996 316		
	Yunibesithi ya Mpumalanga					5 237		
ĺ	 Yunibesithi ya Pretoria 					2 824 817		
	- Yunibesithi ya Aforikaborwa					4 550 568		
	Yunibesithi ya Free State Yunibesithi ya Western Cana					1 480 301		
	Yunibesithi ya Western CapeYunibesithi ya Witwatersrand					1 120 829 2 194 882		
	Yunibesithi ya Witwatersiand Yunibesithi ya Venda					790 922		
	Yunibesithi ya Zululand					596 508		
ĺ	 Yunibesithi ya Thekenoloji ya Vaal 					817 629		
	Yunibesithi ya Walter Sisulu Pithas tao Thuta a Kashupan Pithasatala tao diagua					1 035 982		
	 Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe Nakwana 					94 697		
ĺ	– Nakwana – Tlhabololo ya bokgoni					1 052 806		
	Tlamelo ya motheo					441 085		
	 Ditheo tse mo malobeng di ne di itlhokomolositswe 					536 298		
	 Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako 							
	Makgatho: Ditiro					200 000		
	 Bonetetshi jwa kalafi ya diphologolo Merokotso le pusetso ya dikadimo 					184 625 3 533		
ĺ	merokotso le pusetso ya dikadimo Diporojeke tsa mafaratlhatlha a diyunibesithi					2 840 532		
ĺ	Ditheo tse di sa direng dipoelo					_ 5.5 502		
	 Setheo sa Bosetšhaba sa Dithuto tsa Botho le Loago: Ditiro 					38 187		
1		1	Ī					

		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
5		Main Division	Curre	ent Payments		Subsidies	tor Capital	ror ⊨inancia
					Intore -4		Assets	Assets
			Compensation	Goods and	Interest and Rent		7133013	7100010
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Skills Development	318 512	154 656	15 907		145 951	1 998	
6	Promote and monitor the national skills development strategy. Develop skills							
6	development policies and regulatory frameworks for an effective skills							
6	development system. Of which							
6	Departmental agencies and accounts							
6	Public Service Sector Education and Training Authority: Operations					118 516		
6	 Quality Council for Trades and Occupations: Operations 					27 435		
0	NO.	2 522 862	0.057.007	4.000		450.004	554	
	6 Community Education and Training Plan, develop, implement, monitor, maintain and evaluate national policy,	2 522 862	2 357 607	4 823		159 881	551	
	programme assessment practices and systems for community education and							
	training. Provide financial and other support to community education and							
	training colleges.							
	Of which							
	Departmental agencies and accounts - Education, Training and Development Practices Sector Education							
	and Training Authority: Operations					3 069		
	Non-profit institutions							
	 Community Education and Training Colleges: Subsidies 					156 812		
18 H	-lealth	55 515 997	905 784*	2 102 949		51 271 899	1 235 365	
	Purpose: Lead and coordinate health services to promote the health of all people in	33 313 337	303 704	2 102 545		31271033	1 200 000	
	South Africa through an accessible, caring and high-quality health system							
	based on the primary health care approach.							
1	Administration	672 237	268 452	393 650		3 394	6 741	
- 1'	Provide strategic leadership, management and support services to the	012 231	200 432	393 030		3 394	0 741	
	department.							
	Of which							
	Departmental agencies and accounts							
	 Health and Welfare Sector Education and Training Authority: Operations 					3 019		
	Foreign governments and international organisations					3019		
	 World Health Organisation: Donation 					375		
2	P. National Health Insurance	1 392 397	48 760	997 957		288 840	56 840	
Γ	Achieve universal health coverage by improving the quality and coverage of					200 0 10		
	health services through the development and implementation of policies and							
	health financing reforms.							
	Of which Allocations-in-kind to provinces							
	National Health Insurance Indirect Grant							
	* - Personal Services Component			255 320				
	 Non-Personal Services Component 			683 900			56 500	
	Conditional allocation to provinces							
	* - National Health Insurance Grant					288 840		
3	3 Communicable and Non-Communicable Diseases	25 188 415	181 718	406 972		24 598 701	1 024	
	Develop and support the implementation of national policies, guidelines, norms							
	and standards, and the achievement of targets for the national response							
	needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes							
	that reduce maternal and child mortality.							
	Of which							
	Conditional allocations to provinces							
	* - HIV, Tuberculosis, Malaria and Community Outreach Grant					0.001.00-		
	Community Outreach Services Component Why and AIDS Component					2 384 000		
	 HIV and AIDS Component Human Papillomavirus Vaccine Component 					21 151 199 222 816		
	Malaria Elimination Component					117 198		
	- Tuberculosis Component					511 989		
	Departmental agencies and accounts							
	 South African National AIDS Council: Operations 					18 106		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE					
D t			D'i	-la face Onlanda	Ditshutiso le	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaana Morokotso	Diketleetso	Khapetlele	Diuthoto tsa Ditšhelete
				le Rente			
			Phimolakeledi	Dithoto le mo			
		R'000	ya Badiri R'000	Ditirelo Lefatsheng R'000 R'000	R'000	R'000	R'000
							,,,,,,
	4 Thuto le Katiso ya Setegeniki le ya Pilediwa	13 813 565	7 275 971	475 539	6 053 371	8 684	
	Go rulaganya, tlhama, tsenya mo tirisong, lebelela , tlhokomela le go sekaseka pholisi ya bosetšhaba, ditiragatso tsa lenaneo la tlhatlhobo						
	le dithulaganyo mabapi le thuto le katiso ya setegeniki le ya pilediwa.						
	Go tlamela ka tshegetso ya ditšhelete le e nngwe go dikholetšhe le dikantoro tsa kgaolo.						
	Tseo e leng						
	Dieijensi tsa lefapha le diakhaonto						
	 Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Tihabololo le Katiso: Ditiro 				16 922		
	Ditheo tse di sa direng poelo				10 322		
	 Thusotlole ya Nonofo ya Mafaratihatiha: Diketleetso 				959 218		
	 Tiriso ya Dikhampase tse Dišwa: Diketleetso Thuto ya Setegeniki le ya Pilediwa le Dikholetišhekatiso: 				309 120		
	Diketleetso				4 768 111		
	5 Tlhabololo ya Dikgono Go tsweletsa le go lekola togamaano ya bosetšhaba ya tlhabololo ya	318 512	154 656	15 907	145 951	1 998	
	dikgono. Go thama pholisi ya thabololo ya dikgono le lethomeso la						
	taolo mabapi le thulaganyo e e nonofileng ya tlhabololo ya dikgono.						
	Eo e leng Dieijensi tsa lefapha le diakhaonto						
	 Bothati jwa Thuto le Katiso ya Lephata la Tirelopuso: Ditiro 				118 516		
	 Khansele ya Boleng ya Kgwebo le Ditiro: Ditiro 				27 435		
	6 Thuto ya Setšhaba le Katiso	2 522 862	2 357 607	4 823	159 881	551	
	Go rulaganya, tlhama, tsenya mo tirisong, lekola, tlhokomela le go						
	sekaseka pholisi ya bosetšhaba, ditiragatso tsa lenaneo la tlhabololo						
	le dithulaganyo mabapi le thuto ya setšhaba le katiso. Go tlamela ka tshegetso ya ditšhelete le e nngwe go thuto ya baagi le						
	dikholetšhekatiso.						
	Tseoe leng						
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa						
	Thuto, Katiso le Tlhabololo: Ditiro				3 069		
	Ditheo tse di sa direng poelo — Thuto ya Setšhaba le Dikholetšhekatiso: Diketleetso				156 812		
	- Tituto ya Setshaba le Diktibletshekatiso. Diketileetso				150 612		
18	Boitekanelo Maitlhomo: Go eta pele le go rulaganya ditirelo tsa boitekanelo go tsweletsa	55 515 997	905 784*	2 102 949	51 271 899	1 235 365	
	boitekanelo jwa batho botlhe mo Aforikaborwa ka thulaganyo ya						
	boitekanelo e e fitlhelegang, ya tlhokomelo le boleng jo bo kwa						
	godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.						
	ya sononanoioi						
	1 Tsamaiso	672 237	268 452	393 650	3 394	6 741	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.						
	Tseo e leng						
	Dieijensi tsa lefapha le diakhaonto						
	 Bothati jwa Thuto le Katiso ya Lephata la Maphelo le Boitekanelo: Ditiro 				3 019		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba						
	 Mokgatlho wa Boitekanelo wa Lefatshe: Kabo 				375		
	2 Inšorense ya Boitekanelo ya Bosetšhaba	1 392 397	48 760	997 957	288 840	56 840	
	Go fitlhelela boitekanelo jwa naga ka bophara ka go tokafatsa boleng						
	le phitlhelelo ya ditirelo tsa boitekanelo ka tlhabololo le tsenyotirisong ya dipholisi le ditokafatso tsa tuelelo ya boitekanelo.						
	Tseo e leng						
	Tekanyetso ka thoto go diporofense						
	 Thusotlole e e sa Tlhamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba 						
	 * – Karolo ya Ditirelo tsa Bowena 			255 320			
	* - Karolo ya Ditirelo tse e Seng tsa Bowena			683 900		56 500	
	Tekanyetso ka mabaka go diporofense * – Thusotlole ya Inšorense ya Boitekanelo ya Bosetšhaba				288 840		
	, , ,						
	3 Malwetse a a Tshelanwang le a a Sa Tshelanweng	25 188 415	181 718	406 972	24 598 701	1 024	
	Go tlhama le go tshegetsa go tsenngwa mo tirisong ga dipholisi tsa bosetšhaba, dikaelo, ditlwaelo le maemo le phitlhelelo ya tseo di						
	beilweng mabapi le tsibogelo ya bosetšhaba e e tlhokegang go						
	fokotsa dintsho le seemo sa bolwetse se se amanang le malwetsi a a tshelanwang le a a sa tshelanweng. Go loga maano le go tsenya mo						
	tirisong mananeo a a fokotsang dintsho tsa basadi le bana.						
*	Lekanyeditsweng ka Tsepamo le Kgethego						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE	•					1
Vote		Main Division	C	ant Doumonts		Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	Current Payments		Interest	Subsidies	for Capital Assets	
			Compensation	Goods and	and Rent			
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Non-profit institutions							
	Non-Governmental Organisations: Operations							
	- HIV and AIDS					63 494		
	 LifeLine 					27 150		
	- loveLife					75 527		
	- Soul City					23 567		
	National Council Against Smoking Out to African Endougling for Montal Health					1 095		
	 South African Federation for Mental Health South African National Council for the Blind 					459 1 026		
	South African Renal Registry					433		
	4 Primary Health Care	238 288	211 798	25 350			1 140	
	Develop and oversee the implementation of legislation, policies, systems, and							
	norms and standards for a uniform, well-functioning district health system,							
	including for emergency, environmental and port health services.							
	5 Hospital Systems	21 774 677	31 343	164 362		20 436 515	1 142 457	
1	Develop national policies and plans for all levels of hospital services to		5.5.5					
	strengthen the referral system and facilitate the improvement of hospitals.							
	Ensure that the planning, coordination, delivery and oversight of health							
	infrastructure meet the country's health needs.							
	Of which Allocation-in-kind to provinces							
	* — National Health Insurance Indirect Grant							
	Health Facility Revitalisation Component			150 000			1 142 144	
	Conditional allocations to provinces							
	 * – Health Facility Revitalisation Grant 					6 367 652		
	* - National Tertiary Services Grant					14 068 863		
	6 Health System Governance and Human Resources	6 249 983	163 713	114 658		5 944 449	27 163	
	Develop policies and systems for the planning, managing and training of health	0 249 903	103 / 13	114 050		5 944 449	21 103	
	sector human resources, and for planning, monitoring, evaluation and research							
	in the sector. Provide oversight to all public entities in the sector and statutory							
	health professional councils in South Africa. Provide forensic laboratory							
	services.							
	Of which							
	Conditional allocation to provinces * — Statutory Human Resources, Training and Development Grant					4 154 604		
	Departmental agencies and accounts					4 134 004		
	Council for Medical Schemes: Operations					6 538		
	 National Health Laboratory Service: Operations 					761 069		
	 Office of Health Standards Compliance: Operations 					143 970		
	South African Health Products Regulatory Authority: Operations					159 152		
	South African Medical Research Council: Operations Social security funds					715 058		
	Compensation Commissioner: Operations					4 058		
L								
4.5	O. did D. and an and	407.710.05	50-0	404 =05		400 700 77	44.00-	
19	Social Development	197 718 275	537 857*	401 735		196 766 757	11 926	
	Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social							
	development service.							
	1 Administration	426 660	221 883	199 476		2 268	3 033	
1	Provide strategic leadership, management and support services to the							
	department and the sector.							
	Of which Departmental agencies and accounts							
	Health and Welfare Sector Education and Training Authority:							
	Operations					1 752		
	Households							
	 Employee Social Benefits: Leave gratuities 					516		
	2 Social Assistance	187 835 779				107 005 770		
	Provide social assistance to eligible individuals whose income and assets fall	107 035 779				187 835 779		
	below set thresholds.							
L								
*	Specifically and Exclusively Appropriated		-					

^{*} Specifically and Exclusively Appropriated

December December		:	ŠEJULE						
Monomerical Collection Collec									Dituelo tsa
Trace stage production analysis of generating and productions of the control of t	Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar		Diketleetso		Diutnoto tsa Ditšhelete
Pierodateleda Distracto de mode de participa de la participa d								ranaponoro	Bitorioloto
Trace a long Chiefery reside of a management of the analysis of the company of th				Phimolakeledi	Dithoto le				
Toko o a Norg Cliniterry prison for makelete par disconfinence — This on o B Reag — Kard or yo Siller A Difference year beforethin, Polisiona is — Kard or yo Siller A Difference year beforethin, Polisiona is — Kard or yo Siller A Difference year beforethin a — Kard or yo Siller A Difference year beforething — Kard or yo Siller beg part of Siller — Kard or yo Siller beg part of Siller — Kard or yo Siller beg part of Siller — Kard or yo Siller beg part of Siller — Mesquith or a beg part of Siller — Mesquith or a beg part of Siller — Mesquith or a siller beg part of Siller — Mesquith or a siller beg part of Siller — Mesquith or a siller beg part of Siller — Siller Siller — Siller — Siller Siller — Siller Siller — Siller Siller — Siller Siller — Siller Siller — Siller Siller — Siller Siller — Siller — Siller Siller — Siller — Siller Siller — Siller									
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Uteleharystop is an enables an opportune of the Turbuschies park Malifalla, Malifals is "Turbuschies park Malifal		Tseo e lena							
Thrusty or Basaji									
- Kardo ya Dilirtok Da Tibu cay Basagi - Kardo ya Dilirtok ADB - Thereshot ya Muratu wa Human Pepilibranivirus - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepilibrani - Thereshot ya Muratu wa Human Pepili									
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- Throsoble ye Membra os Arman Paptormevios - Facro ya Membra os Arman Paptormevios - Facro ya Membra os M									
- Karclo ya Tiboso ya Makhiria - Karclo ya Tiboso ya Makhiria - Karclo ya Mohimoria ya Middishina Dekimina tao Miginda ya dishinando Dekimina tao Miginda ya dishinando ya Makhiria - Makhiria dishinando ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata dishinando ya Makhiria kata ya Makhiria kata									
Diseinant las feligha & diseinations of Arthrasteely as (1908) as toesetimate by a Morkstoonex Dillro Olivina tee assing tas possis ——————————————————————————————————									
Helicites by a RDS ye Bioschilates ye Aforkaborivas Dilliro Dibboo (see cere) as part point of the property of							511 989		
Dillhou les er earnig les groubs en Michigalithin es d'abrigalithin									
- Nelegatibo e Seng ya Pusc Ditto - HYW ku M20 - Li Nalinio - Li Nalinio - Li Nalinio - Commendation of the Commendation of th							18 106		
- HV to AUS - LifeLine - LoveLife - Soul Cife - Soul Cife - Soul Cife - Soul Cife - Soul Cife - Soul Cife - Soul Cife - Soul Cife - Holicyalthor we Aforkindorow and Soliderando yea Thatboganyo - Khamareke yea Boeesthafata ye Boeesthafata yea Cife Augusta - Bolovadisotoo jwa ta Diphilo jwa Aforkaborowa - Bolovadisotoo jwa ta Diphilo jwa Aforkaborowa - Bolovadisotoo jwa ta Diphilo jwa Aforkaborowa - Bolovadisotoo jwa ta Diphilo jwa Aforkaborowa - Bolovadisotoo jwa ta Diphilo jwa Aforkaborowa - Bolovadisotoo jwa tagadoo e e chamarena, didhulogamya taa kalifa taa - kandoo taa di dimana kee yo baya keliho ga taerangwa mo dirioong ga nodiswana, - bordekananji yaa fugadoo e e chamarena, didhulogamya taa kalifa taa - kandoo taa di dimana kee yo baya keliho ga taerangwa mo dirioong ga nodiswana, - bordekananji yaa fugadoo e e chamarena, didhulogamya taa kalifa taa - kandoo taa di dimana kee yo baya keliho ga taerangwa mo dirioong ga nodiswana, - bordekananji yaa fugadoo e e chamarena, didhulogamya taa kalifa taa - kandoo taa dipelede ga manaranga na manaranga manaranga didhulogamya taa Dindhulogamya taa taananga manaranga didhulogamya taa Dindhulogamya taa didhuloga didhuloga taa Dindhuloga yaa didhuloga taa Dindhuloga didhuloga taa Dindhuloga yaa didhuloga taa Dindhuloga yaa didhuloga yaa bindhuloga didhuloga taa Dindhuloga yaa didhuloga yaa bindhuloga yaa didhuloga yaa bindhuloga yaa b									
- Love-Life - Soud City - Soud City - Soud City - Soud City - Kharasele ye Boselshaba e e Kgafflanong le go Tsuba - Malagalino wa Marihalacona wa Bolabilantello jean Thabaganyo - Bolawana Kanasa - Bolawana - B							63 494		
- Soul City - Kinansele ya Boseshaba e e Kgalihanong le go Tauba - Kokagilho wa Alorikabowa wa Botekanelo jea Thaloganyo - Khanelo ya Boseshida ya Chilo ya Aforikabowa - Khanelo ya Boseshida ya Chilo ya Aforikabowa - Khanelo ya Boseshida ya Botekanelo jea Thaloganyo - Khanelo ya Botekanelo ya Botekanelo ya Botekanelo ya Thaloganyo - Afini Maria ya Botekanelo ya Bo									
- Kinansele ya Borsetishaba e e Kgalthanong le go Tsuba - Mokgatho wa Aforisborowa wa Boristande ya Wan Soristando ya Wan Soristando ya Wan Soristando ya Wan Soristando ya Wan Soristando ya Bosetisha ya Soristando ya Bosetisha ya Soristando ya Bosetisha ya Soristando ya Bosetisha ya Soristando ya Bosetisha ya Soristando ya Bosetisha ya Soristando ya Kanistando ya				1					
- Mokgafflin wa Andriaborwa wa Botekanareli yao Thialogarryo - Khanareli yao Botesthaha ya Pothy ya Korishorwa 1 026 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1026 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (yao tsa Diphilo (wa Aforkaborwa 1 1040 - Schwardiesto (wa	1]					
- Khanseley al Bosetishaba ya Diffoti ya Aforikaborwa - Bokwatelisto java tsa Dijhilo jiwa Aforikaborwa 4 Tihokomelopholo ya Botihokwa Go tihama ie go baya sieliho go tsenngwa mo trisong ga motevana, dipholas, diffuluagany, te diffuendo is maemo mabaja ie thuligajanyo ya botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ya botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ja botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ya botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ya botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ya botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ya botiesaneki jiwa kipolici e si tsiwarang, diffuluaganyo ya botiesaneki jiwa botiesaneki ba boestishaba ie maeno a maemo othe e diffuendo fato dipholego ta Oribiesaneki ba boestishaba ie maeno a maemo othe e diffuendo fato dipholego ta Oribiesaneki ba boestishaba ie maeno a maemo othe e diffuendo fato dipholego ta Oribiesaneki ba oribiesaneki e diffuendo ya Orifieraneki e diffuendo				1					
4 Titokomekojnoko ya Bottiloukwa Go tithama le go baya leitho go tisenngwa mo lirisong ga molawana, oficiali, distrilaganyo, le diffuendo le maemo mahapi le thulaganyo ya botekamako jiwa kigaolo e a tariwanang, diffuelaganyo tas kalafi taa kigaolo tad diampira ha nappajalo, di adireba kalafi taa kigaolo tad diampira ha nappajalo, di adireba kalafi taa kigaolo taa di diampira ha nappajalo, di adireba kalafi taa disfuguniyelao, ililologo le magnogolo. 5 Dithulaganyo taa Dipalello Go tithama dipholisi isa bosetishaba le maano a maemo citihe a ditrebo taa dipeleleg o malafiatas thulaganyo ya thomelo le go nolofatsa fokalafo ya dipeleleja. Go nelefatisa gore togamano, thulaganyo, tamino le titholombo ya mafradirabiha a botekanelo a Rithela ditifuelago isa botekanelo ya mafradirabiha a botekanelo a Rithela ditifuelago isa botekanelo ya mafradirabiha a botekanelo a Rithela ditifuelago isa botekanelo ya Tithaboloko ya Didriswa tas Botekanelo - Kardo ya Tihaboloko ya Didriswa tas Botekanelo - Thusotole ya Tihaboloko ya Didriswa tas Botekanelo - Thusotole ya Tihaboloko ya Didriswa tas Botekanelo - Thusotole ya Didried toe di (Koyanea tas Bosetishaba 6 Tado ya Thulaganyo ya Botekanelo le Metswedithuso ya Setho Go tithama dipholisi ke dithulaganyo mabapi ili ya opa dibinado kanapili ya opa dimana dipholisi ke dithulaganyo mabapi ili ya opa maano, go kelai ya ni ya patabo ya taa ya taa dibinado ya patabo mo lephateng. Go titmela ka pekelitho ya tithabolo ya tithabolo ya Metano di dipholisi ka botekanelo taa botekanelo - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Thusotole ya Metawedithuso ya Setho ya Molao, Kalaio - Th				1					
Go tharma le go baya leithin oo tseringwa mo tirisong ga molawana, dipholals, diffulaganyo, le diffuelos le maemo mabaja le hullaganyo ya botekanalo jiwa kapalo e e shiwanang, dihulaganyo tas kalafi tsa kagalo tas di dinang ka nepagalo, oo akaretas le diffreio tas kalafi tsa tahogarrjesto, tikologo le magorogelo. 5 Dihulaganyo tas Dipetible Go tihuna dipholali sa bosekhaba le maano a maemo otihe a dihirolo tas dipetible go mastifalas hullaganyo ya konzelo le go nolotissa dipetible go mastifalas hullaganyo ya morale be go nolotissa thambo de thinolomia ya mafarahimba a botekanelo a filhrelela dithologo tas bosekhaba le maano a filhrelela dithologo tas botekanelo tan naga. Teo e leing Kabo ka thota ga diporrdense - Thusofole e e sa Thambadola ya Didiriswa tas Botekanelo ya Bosetishaba - Kardo ya Thabodola ya Didiriswa tas Botekanelo Dikado tas peelomabaka go diporrdense - Thusofole ya Thabodola ya Didiriswa tas Botekanelo Dikado tas peelomabaka go diporrdense - Thusofole ya Thabodola ya Judiriswa tas Botekanelo Botekanelo Dikado tas peelomabaka go diporrdense - Thusofole ya Ditrieb tee di Kgolwane tas Bosetishaba 6 Taolo ya Thulaganyo ya Botekanelo tee di Kgolwane tas Bosetishaba 6 Taolo ya Thulaganyo ya Botekanelo tee di morale para para para para para para para par		 Bokwadisetso jwa tsa Diphilo jwa Aforikaborwa 					433		
Go tharma le go baya leithin oo tseringwa mo tirisong ga molawana, dipholals, diffulaganyo, le diffuelos le maemo mabaja le hullaganyo ya botekanalo jiwa kapalo e e shiwanang, dihulaganyo tas kalafi tsa kagalo tas di dinang ka nepagalo, oo akaretas le diffreio tas kalafi tsa tahogarrjesto, tikologo le magorogelo. 5 Dihulaganyo tas Dipetible Go tihuna dipholali sa bosekhaba le maano a maemo otihe a dihirolo tas dipetible go mastifalas hullaganyo ya konzelo le go nolotissa dipetible go mastifalas hullaganyo ya morale be go nolotissa thambo de thinolomia ya mafarahimba a botekanelo a filhrelela dithologo tas bosekhaba le maano a filhrelela dithologo tas botekanelo tan naga. Teo e leing Kabo ka thota ga diporrdense - Thusofole e e sa Thambadola ya Didiriswa tas Botekanelo ya Bosetishaba - Kardo ya Thabodola ya Didiriswa tas Botekanelo Dikado tas peelomabaka go diporrdense - Thusofole ya Thabodola ya Didiriswa tas Botekanelo Dikado tas peelomabaka go diporrdense - Thusofole ya Thabodola ya Judiriswa tas Botekanelo Botekanelo Dikado tas peelomabaka go diporrdense - Thusofole ya Ditrieb tee di Kgolwane tas Bosetishaba 6 Taolo ya Thulaganyo ya Botekanelo tee di Kgolwane tas Bosetishaba 6 Taolo ya Thulaganyo ya Botekanelo tee di morale para para para para para para para par		4 Thekemelephole va Rotlhekwa	220 200	211 700	25 250			1 140	
dipholisi, ditrivilagenyo, is diffivende to maemo mabapi in fluidgapnyo ya botekanelo jaw apado e e tsihwanen, diffulagenyo isa kaliafi isa tagado ise di direng ka nepegalo, go akaretsa kaliafi isa tangado ise di direng ka nepegalo, go akaretsa kaliafi isa tangado ise di direng ka nepegalo, go akaretsa kaliafi isa tangado ise di direng ka nepegalo, go akaretsa kaliafi isa tangado ise di direnga ka nepegalo, go akaretsa kaliafi isa tangado isa di direnga kaliafi isa dipholisi isa dipetalo gono di direnga kaliafi isa dipholisi isa bosefishaba le maano a maemo othe a diffrebi isa dipetalo gono maelindista thulaganyo ya brometo le go nolofidas isa dikafia ya dipetakaniba isa para matrathathi a botekanelo gono dipetalo dilinokego isa boliskanelo sa na Bosefishaba — Karolo ya Thabodolo ya Didirena sa Botekanelo ya Bosefishaba — Karolo ya Thabodolo ya Didirena sa Botekanelo ya Bosefishaba — Karolo ya Thabodolo ya Didirena sa Botekanelo ya Bosefishaba — Thuosoble ya Thabodolo ya Didirena sa Botekanelo — Thuosoble ya Thabodolo ya Didirena sa Botekanelo — Thuosoble ya Thabodolo ya Didirena sa Botekanelo — Thuosoble ya Thabodolo ya Didirena sa Botekanelo — Thuosoble is diffulaganyo mabapi le go loga maano, go lada leg o katisa metswedithuso ya setho ya kepitasio mo kepitateng de ya diffaraselo ta di mo mokeng isa diffue ta guano mo kepitateng de ya diffaraselo ta di mo mokeng isa diffue ta diabonitori isa forensi. — Triod ya Dibaboratori sa Botekanelo ya Mokao, Katiso birina di pada diffue ta diabonitori isa forensi. — Triod ya Dibaboratori sa Botekanelo ya Aforikaborwa: Diiro — Ofisi ya Kobamelo ya Naemo a Botekanelo: Diiro — Nakhomistana ya Primodakeledi: Diiro — Matiobo a zarivetso ya nagoo — Matina sa kojo ya dego e kapartaseng ya kago maana kalifi-Diiro — Matina sa kojo ya e e akarratsang, e e kopantsweng e bile e tswelete.			230 200	211790	25 350			1 140	
botikelanelo yna kgapot e e tafwrannan, diffulgarnyc tas kalafit sa kgapot tes di dring yk enepesip o, go akaretsa ik differio tas kalafit sa tahogarnyctos. (ikologo le magrogelo.) 5 Dithuleganyot sa Dipetilele Go ilhama diphrikisi isa besetifanba is mano a meeno silhe e dilbreto tas ilhanda publikisi isa besetifanba is mano a meeno silhe e dilbreto tas dipetile go mastellati and publikish go e dipetile go mastellati and publikish go e dipetile discription of the diphrikish discription of the diphrikish discription of the diphrikish discription of the diphrikish di									
tishogaryetso, (tikologo le magorogelo. 5 Dithulaganyo tsa Dipetlele Go thama dipholisi Isa bosetishaba le maano a maemo otthe a ditirelot Isa dipetele go mastifistas thulaganyo y stomelo le go nolofassa (okafalo) ya righelele. Go netelatas gore togamanon, thulaganyo, Itamelo le titrokomelo ya mafarathatha a botekanelo si tithelela ditirokogo ta so benga Kabo ka tholo go dipordense - Thusotlole e e sa Tihamalalang ya Insorense ya Botekanelo ya Bosetishaba - Karoto ya Tihabololo ya Didiriswa tsa Botekanelo Dikabo tsa peselormabaka go dipordense - Thusotlole ya Tihabololo ya Didiriswa tsa Botekanelo Dikabo tsa peselormabaka (Rojewane tsa Bosetishaba - Karoto ya Tihusotlole ya Tihabololo ya Didiriswa tsa Botekanelo Thusotlole ya Tihusotlole ya Diterlot sed Kigokwane tsa Bosetishaba - Karoto ya Thusotlole ya Diterlot sed Kigokwane tsa Bosetishaba - Thusotlole ya Diterlot sed Kigokwane tsa Bosetishaba - Thusotlole ya Diterlot sed Kigokwane tsa Bosetishaba - Con tima dipinisisi editukaganyo mabapi le yo loga maano, go laola le go katisa metwaedhinuso ya setho ya jephata le obelokamelo, le leghataneng. Go tiannela ka poeletitho go ditine tosithe tsa puso mo lephataneng. Go dikanaele tsa di mo molaong taa dittin tsa botekanelo mo Aforikaborwa. Go tiannela ka ditirela tsa dikaboratori tsa forensiki. Tase e leng Dikabo tsa peelormabaka go dipordense - Thusotlele ya Metamedi twa Maatole tosa Bosetishaba: Ditro - Rhanaele ya Dikemane tsa Kalafi Ditro - Bothati jiwa Taolo ya Dikuno tsa Botekanelo: Ditro - Bothati jiwa Taolo ya Dikuno tsa Botekanelo: Ditro - Bothati jiwa Taolo ya Dikuno tsa Botekanelo: Ditro - Bothati jiwa Taolo ya Dikuno tsa Botekanelo: Ditro - Rhanaele ya Dikemaele ya Mama ma Botekanelo: Ditro - Bothati jiwa Taolo ya Dikuno tsa Botekanelo: Ditro - Rhanaele ya Dikemaele ya Mama dibogo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama ma kologo e e kogontshama									
5 Dithulaganyo isa Dipetiele Go thama dipholisi taa bosethaba le maano a maemo otihe a ditirelo ta dipetiele go maatifatista thulaganyo ya thomolo le go nolofatsa tokafalo ya dipetiele. Go netefistas gore togamaano, thulaganyo, talamelo el trikomenio ya miratambah a botekanelo a fitthelela dilhokego isa botiekanelo isa naga. Taeo e leng Kabo ka thoto go dipornfernse - "- Thusotolo ya Tihaboholo ya Didiriswa tsa Botiekanelo ya Bosetshaba - Kardo ya Tihaboholo ya Didiriswa tsa Botiekanelo Dikabo tsa peelomabaka go dipornfernse - "- Thusotole ya Tihaboholo ya Didiriswa tsa Botiekanelo Dikabo tsa peelomabaka go dipornfernse - "- Thusotole ya Tihaboholo ya Didiriswa tsa Botiekanelo Dikabo tsa peelomabaka go dipornfernse - "- Thusotole ya Tihaboholo ya Didiriswa tsa Botekanelo Go thama dipholisi le dithulaganyo mabapi le go loga maano, go kalosi le go katisa metswedifituso ya setho ya lephata la botiekanelo, le mabapi le go loga maano, go kelosi le go sakasika, le padisiso mo lephateng. Go talamela ka peoletilino go dithora ta puso mo lephateng. Go talamela ka peoletilino go dibeo tsotithe tsa puso mo lephateng. Go dihanaele kesi di monleong tsa ditiru tsa botiekanelo mo Aforikaborwa. Go tlamela ka ditirelo tsa dilaboratori tsa forensiki. Taeo e leng Dikabo tsa peelomabaka go dipornfernse - "- Thusotolo ya Netwadithuso ya Setho ya Molao, Katiso le Timabololo Diejinat tsa lefapha le diakhanoto - Khansele ya Dikema tsa Kalafi: Ditiro - Bothati yai Tado ya Dikuno tsa Botiekanelo ya Aforikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Aforikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Aforikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Aforikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Aforikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Aforikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Konikaborwa: Ditiro - Khansele ya Dipetilisiso tsa Kalafi ya Konikaborwa: Ditiro - Khansele yo kobamelo ya Maeno a Botiekanelo ya Aforikaborwa: Ditiro - Khansele ya Dipetili									
Go thama dipholisi sta boselshaba is manno a meemo othe a ditirelo tsa depletie go maalatelasa thulaganyo ya thmaelo le go nolotalasa tokafalo ya dipeties. Go netefatsa gore togamaano, fluiaganyo, tismaelo le thokomelo ya mafaritathiha a boitekanelo a fitthelela dithokogo tsa boitekanelo tsa naga. Tiseo e leng Kabo ka thoto go diporofense * — Thusotlo e e sa Thamaelalang ya Ináorense ya Boitekanelo ya Bosetshaba — Kardo ya Tihaboolo ya Didriswa tsa Boltekanelo o Dikabo tsa peelomabaka go diporofense * — Thusotlo kay a Tihaboolo ya Didriswa tsa Botekanelo Dikabo tsa peelomabaka go diporofense * — Thusotlo ya Tihaboolo ya Didriswa tsa Botekanelo Go thama diphosilae dithulaganyo mabapi le og loga maano, go laola fe go katisa metswedithuso ya setho ya lephata le boitekanelo, le mabapi le go loga maano, go laola fe go katisa metswedithuso ya setho ya lephata la boitekanelo, le mabapi le go loga maano, go laoka le go sekasaka, le patilisiso mo lephateng. Go tlamala ka peoletifila go dithon tsotlite tsa puso mo lephateng. Go tlamala ka peoletifila go dithon tsotlite tsa puso mo lephateng. Go tlamala ka peoletifila go dithon tsotlite tsa puso mo lephateng. Go tlamala ka peoletifila go dithon tsotlite tsa puso mo lephateng. Go tlamala ka peoletifila go dithon tsotlite tsa puso mo lephateng leg o dikhanaset bed im o molaong tsa ditin tsa botekanelo mo Aforikaborwa. Go tlamela ka difirelo tsa dilaboratori tsa forensiki. Tseo e leng Dikabo tsa peelomabaka go diporofense * — Thusotlok ya Metswedithuso ya Setho ya Molao, Katiso le Thabodolo Diejensi tsa Infatpha le diakhacnto — Khansele ya Dikemata ka Kalafi. Ditiro — Sorta in tarifata kalafi ya Aforikaborwa: Ditiro — Khansele ya Dipatilisio tsa Kalafi ya Aforikaborwa: Ditiro — Bothati yar Taolo ya Dikuno tsa Botekanelo: Ditiro — Khansele ya Dipatilisio tsa Kalafi ya Aforikaborwa: Ditiro — Khansele ya Dipatilisio tsa Kalafi ya Aforikaborwa: Ditiro — Khansele ya Dipatilisio da Kalafi ya Aforikaborwa: Ditiro — Khansele ya Dipatilisio tsa Kalafi ya Aforikaborwa: Ditiro —		tshoganyetso, tikologo le magorogelo.							
tsa dispetiele go meatistas thulaganyo ya thomelo le go notofatsa tokafalo ya dipetiele. Go metefatsa gore logamanon, chulaganyo, tamelo le tithokomelo ya mafarathiatha a botiekanelo a fitthelela dilithokogo tsa botiekanelo sa naga. Tseo e leng Kabo ka thuto go diporofense * — Thusotole e sa Tihamalalang ya Inisorense ya Botiekanelo ya Bosetshaba — Kardo ya Tihabololo ya Didiriswa tsa Botiekanelo Dikabo tsa peelomabaka go diporofense * — Thusotole ya Ditirelo tse di Kgohvane tsa Botekanelo Okato tsa peelomabaka go diporofense * — Thusotole ya Ditirelo tse di Kgohvane tsa Bosetshaba 6 Taolo ya Thulaganyo ya Botiekanelo he Metawetithuso ya Setho Go thama dipolosi le diffuliganyo mabapi le go loga masan, go lodo le go katisa metawedithuso ya setho ya fephata i botiekanelo, le mabapi le go loga masan, go lokola le go katisa metawedithuso ya setho ya fephata i botiekanelo, le mabapi le go distamela ka peolitiko go ditho stotifich sta puso mo lephateng le go distamela ka peolitiko go ditho stotifich sta puso mo lephateng le go distamela ka peolitiko go ditho stotifich sta puso mo lephateng le go distamela ka peolitiko go ditho stotifich sta puso mo lephateng le go distamela ka peolitiko go ditho stotifich sta puso mo lephateng le go distamela ka peolitiko sta dilaboratori tsa forensiki. Tseo e leng Dikabo tsa peelomabaka go diporofense * — Thusotole ya Metswedithuso ya Setho ya Molao, Katiso to Thusotole ya Metswedithuso ya Setho ya Molao, Katiso to Thusotole ya Dipatilisio tsa Katifi Ditiro — Khansele ya Dilematisa katifi Ditiro — Khansele ya Dilematisa ta Katifi Ditiro — Khansele ya Dilematisa ta Katifi Ditiro — Khansele ya Dilematisa ta Katifi Ditiro — Khansele ya Dilematisa ta Katifi Ditiro — Khansele ya Dilematisa ta katifi Ditiro — Khansele ya Dilematisa ta katifi Ditiro — Khansele ya Dilematisa ta katifi Ditiro — Khansele ya Dilematisa ta katifi Ditiro 119 Tihabololo ya Loago Mailhomo: Go netefatsa tshirelatego e a karetsang, e e kopantsweng e bile e tswelela.		5 Dithulaganyo tsa Dipetlele	21 774 677	31 343	164 362		20 436 515	1 142 457	
tokafalio ya dipetele. Co netefatsa gore togamano, thulaganyo, thambo le thickomelo ya mafarahathia a bollekanelo a fithelela dithokogo tsa bottekanelo tsa naga. Tseo e leng Kabo ka thoto go diporofense - Thusotolle a ca Thuandalang ya Inŝorense ya Bottekanelo ya Bosetshaba - Kardo ya Thabotolo ya Didiriswa tsa Bottekanelo Dikabo tsa peelomabaka go diporofense - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolle ya Thabotolo ya Didiriswa tsa Bottekanelo - Thusotolo ya Thulaganyo mabapi le go loga maano, go laola le go katisa metweditusu ya setho ya lephata la bottekanelo, le mabapi le go katisma metweditusu ya setho ya lephata la bottekanelo, le mabapi le go dishamasele sed imo molaong tsa ditiro tsa bottekanelo dishamorio aliphateng le go dishamasele tsa di momolaong tsa ditiro tsa forensiki. Tseo e leng Dikabo tsa peelomabaka go diporofense - Trusotolle ya Metwedituso ya Setho ya Molao, Katiso le Thabotolo ya Maemo a Bottekanelo: Ditiro - Khansele ya Dikema tsa Kalafi: Ditiro - Ofisi ya Kobamelo ya Maemo a Bottekanelo: Ditiro - Khansele ya Dikema tsa Kalafi: Ditiro - Rhansele ya Dikama tsa Kalafi: Ditiro - Rhansele ya Dipatisiso tsa Kalafi ya Aforikaborwa: Ditiro - Mokhomišenara wa Phimolakeledi: Ditiro 19 Thabololo ya Loago Maithomo: Go netefatsa tshireletsego kgatthanong le go sa sireletsegang ka go thama kikologo e e kgorishang mabapi le tiamelo ya tirelo ya tihabololo ya loago e e ekaretsang, e e kopantsweng e bile e tswelela.									
tlamelo le thokomelo ya mafarathafiha a bolekaneto a fitiheleta dithokogo tiso bolekaneto sa naga. Tseo e lang Kabo ka finto (ao diporofense - Thusotlole e e sa Thamalalang ya Inŝorense ya Boitekaneto ya Bosetshaba Bosetshaba - Karolo ya Thabololo ya Didiriswa tsa Boitekaneto Dikabo iza peelomabaka go diporofense - Thusotlole ya Thabololo ya Didiriswa tsa Boitekaneto Thusotlole ya Thabololo ya Didiriswa tsa Boitekaneto Thusotlole ya Thabololo ya Didiriswa tsa Boitekaneto - Thusotlole ya Thabololo ya Didiriswa tsa Boitekaneto - Thusotlole ya Thabololo ya Didiriswa tsa Boitekaneto Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go loga maano, go late Go ithama dipholisi le dithulaganyo mabapi le go sakaseka, le patitisko mo laphatang, Go itamela ka padelitino go dithoe losaditiro tsa boitekaneto ma Aforikaborwa. Go tiamela ka ditirela Isa dilaboratori tsa forensiki. Tseo e leng Dikabo tsa peelomabaka go diporofense - Thusotlobe ya Metswedithuso ya Setho ya Molao, Katiso le Thusotlobe ya Netswedithuso ya Setho ya Molao, Katiso le Thusotlobe ya Diphorofense - Thusotlobe ya Netswedithuso ya Setho ya Molao, Katiso le Thabolobe ya Loga Diputatisio tsa Kalafi Ditiro - Khansele ya Dikentala Kalafi Ditiro Thaboloo ya Loga Diputatisio tsa Kalafi ya Aforikaborwa: Ditiro Mithomic Go netefatas tshireletsego kgatihanong le go sa sireletsegang ka go tihabololo ya loga oe e kaoretsang, e e kopantsweng e bile e tswelela.									
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mabapi le go loga maano, go lekola le go sekaseka, le patlisiso mo lephateng. Go tlamela ka peoleitho go dithe tsa puso mo lephateng le go dikhansele tse di mo molaong tsa ditiro tsa boitekanelo mo Aforikaborwa. Go tlamela ka ditirelo tsa dilaboratori tsa forensiki. Tseo e leng Dikabo tsa peelomabaka go diporofense * - Thusotlole ya Metswedithuso ya Setho ya Molao, Katiso le Thasotlolo Le Thasololo Le Thasololo Le Thasololo Le Thansele ya Dikema tsa Kalafi: Ditiro - Khansele ya Dikema tsa Kalafi: Ditiro - Gisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro - Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro - Khansele ya Dipattisiso tsa Kalafi ya Aforikaborwa: Ditiro Matiole a tshireletso ya loago - Mokhomišenara wa Phimolakeledi: Ditiro Tilhabololo ya Loago Maitlhomo: Go netefatsa tshireletsego kgallhanong le go sa sireletsegang ka go thama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tirelo ya thabololo ya loago e e kopantsweng e bile e tswelela.			0 2 10 000	100710	114 000		0 011 110	27 100	
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- Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro - Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro - Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro - Khansele ya Dipattisiso tsa Kalafi ya Aforikaborwa: Ditiro - Matiole a tshireletso ya loago - Mokhomišenara wa Phimolakeledi: Ditiro 19 Tihabololo ya Loago Maitthomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.	1	Dieijensi tsa lefapha le diakhaonto		1					
- Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro - Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro - Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro - Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro Matlole a tshireletso ya loago - Mokhomišenara wa Phimolakeledi: Ditiro 159 152 715 058 4 058 197 718 275 537 857* 401 735 196 766 757 11 926 11 926 11 926 12 159 152 715 058 4 058				1					
- Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro - Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro Matlole a tshirieletso ya loago - Mokhomišenara wa Phimolakeledi: Ditiro 159 152 715 058 4 058 197 718 275 537 857* 401 735 196 766 757 11 926 11 926 11 926 11 926				1					
Ditiro — Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro — Matlole a tshireletso ya loago — Mokhomišenara wa Phimolakeledi: Ditiro 159 152 715 058 4 058 19 Tihabololo ya Loago Maitthomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go thama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya thabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.				1			143 810		
Matlole a tshireletso ya loago — Mokhomišenara wa Phimolakeledi: Ditiro 19 Tihabololo ya Loago Maitthomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go thama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.				1			159 152		
- Mokhomišenara wa Phimolakeledi: Ditiro 19 Tihabololo ya Loago Maitthomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.				1			715 058		
Maithomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go thama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.							4 058		
Maitlhomo: Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.									
tlhama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.	19		197 718 275	537 857*	401 735		196 766 757	11 926	
tlhabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.				1					
				1					
	<u> </u>	Lekanveditsweng ka Tsepamo le Kgethego		<u> </u>					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Households							
	* - Social Assistance Transfers: Social grants							
	- Care Dependency					3 568 568		
	- Child Support					69 765 229		
	- Disability					24 390 083		
	Foster CareGrant-in-Aid					4 965 276 1 632 230		
	- Old Age					83 105 596		
	Social Relief of Distress					407 000		
	- War Veterans					1 797		
	3 Social Security Policy and Administration	7 831 970	68 889	37 210		7 723 192	2 679	
	Provide for social security policy development and the fair administration of social assistance.							
	Of which							
	Departmental agencies and accounts							
	South African Social Security Agency							
	 Administration of social assistance 					7 645 843		
	Social assistance fraud investigations					72 578		
	Foreign governments and international organisations					2 500		
	 International Labour Organisation: Partnership fee International Social Security Association: Membership fee 					2 500 1 865		
	- International Social Security Association, Membership fee					1 003		
	4 Welfare Services Policy Development and Implementation Support	1 256 698	154 196	118 367		978 825	5 310	
	Create an enabling environment for the delivery of equitable developmental							
	welfare services through the formulation of policies, norms, standards and best							
	practices; and the provision of support to implementing agencies.							
	Of which Conditional allocation to provinces							
	* — Early Childhood Development Grant					915 149		
	Households					010 140		
	 National Student Financial Aid Scheme: Social worker scholarships 					19 539		
	Non-profit institutions							
	Abba Specialist Adoptions and Social Services: Operations					1 344		
	- Autism South Africa: Operations					1 003		
	Childline South Africa: Operations Humana People to People South Africa: Operations					1 183 1 337		
	Khulisa Social Solutions: Operations					1 552		
	 National Institute Community Development and Management: 							
	Operations							
	- Older persons					1 393		
	Victim empowerment					1 686		
	 National Institute for Crime Prevention and the Reintegration of Offenders: Operations 					1 584		
	Ntataise: Operations					1 225		
	 South African Council for Social Service Professions: Operations 					2 168		
	 South African Depression and Anxiety Group: Operations 					1 783		
	 South African National AIDS Council: HIV and AIDS awareness 							
	and prevention - South African National Council on Alcoholism and Drug					10 019		
	South African National Council on Alcoholism and Drug Dependence: Operations					1 811		
	South African Older Persons Forum: Operations					1 722		
	 Uhambo Foundation: Operations 					1 807		
	5 Social Policy and Integrated Service Delivery	367 168	92 889	46 682		226 693	904	
	Support community development and promote evidence-based policy making							
	in the department and the social development sector. Of which							
	Departmental agencies and accounts							
	 National Development Agency: Operations 					224 544		
	Foreign governments and international organisations							
	 Partners in Population and Development: Membership fee 					1 041		
20	Women, Youth and Persons with Disabilities	778 490	121 186*	84 842		568 781	3 681	
	Purpose: Lead, coordinate and oversee the transformation agenda for the							
1	socioeconomic empowerment, rights and equal treatment of women, youth							
	and persons with disabilities.							
	1 Administration	93 319	55 961	35 269		33	2 056	
	Provide strategic leadership, management and support services to the	55510		-0 =00		50		
	department.							
	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaaı	na	Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
		1000	11,000	11000	11000	1,000	11,000	1,000
	1 Tsamaiso	426 660	221 883	199 476		2 268	3 033	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha le lephata.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya Lephata la Boitekanelo le Katlantia la lagga: Difference Laggaria de la l					4.750		
	Katlaatleloloago: Ditiro <i>Ditsalapa</i>					1 752		
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					516		
	Dishlamelolougo tou Budin. Dineo tou khunulogo					310		
	2 Thuso ya Loago	187 835 779				187 835 779		
	Go tlamela ka thuso ya loago go batho ka esi ba ba maleba ba lotseno							
	le dithoto tsa bona di welang ka fa tlase ga dikaelo tse di beilweng.							
	Tseo e leng							
	Ditsalapa							
	Diphetisetso tsa Thuso ya Loago: Dithusotlole tsa loago Dithusorum and The loans to the second and th					0.500.50-		
	Boikaego mo Tlhokomelong Tlamelo va Rosa					3 568 568		
	Tlamelo ya BanaBogole					69 765 229 24 390 083		
	– водоге – Tlhokomelo ya Nakwana ya Bana					4 965 276		
	Thiokonielo ya Nakwana ya Bana Thusotlole ya Namolo					1 632 230		
	- Botsofe					83 105 596		
	 Thuso ya Loago ya Mathata 					407 000		
	- Baganka ba Ntwa					1 797		
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso	7 831 970	68 889	37 210		7 723 192	2 679	
	Go tlamela mabapi le tlhabololo ya pholisi ya tshireletso ya loago le							
	tsamaiso e e lolameng ya thuso ya loago.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Eijensi ya tshireletso ya Loago ya Aforikaborwa Tagmaiga ya thuga ya loaga					7 645 843		
	 Tsamaiso ya thuso ya loago Dipatlisiso tsa tsietso ya thuso ya loago 					7 645 643		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					12 310		
	Mokgatiho wa Badiri wa Boditšhabatšhaba: Tuelo ya botokololo					2 500		
	 Mokgatlho wa Tshireletso ya Loago wa Boditšhabatšhaba: 							
	Tuelo ya botokololo					1 865		
	4 Tlhabololo ya Pholisi ya Ditirelo tsa katlaatleloloago le Tshegetso ya	1 256 698	154 196	118 367		978 825	5 310	
	Tsenyotirisong							
	Go tlhama tikologo e e kgontshang mabapi le kabo ya ditirelo tse di							
	lekanang tsa tihabololo ya katlatleloloago ka tihamo ya dipholisi,							
	ditlwaelo le maemo, le ditiragatso tse di manontlhotlho; le tlamelo ya							
	tshegetso go dieijensi tse di tsenyang mo tirisong. Tseo e leng							
	Dikabo tsa peelomabaka go diporofense							
	Thusotlole ya Nonofiso ya kwa Tshimologong ya Bongwana					915 149		
	Ditsalapa							
	 Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti: 							
	Dikolašipi tsa bodirediloago					19 539		
	Ditheo tse di sa direng poelo							
	Baitseanape ba Botsadi ka Tsholo ba Abba le Ditireloloago: Ditire							
	Ditiro					1 344		
	 Autism South Africa: Ditiro Childline South Africa: Ditiro 					1 003		
	Childline South Africa: Ditiro Humana People to People South Africa: Ditiro					1 183 1 337		
	 – нитапа Реоріе to Реоріе South Africa: Ditiro – Khulisa Social Solutions: Ditiro 					1 552		
	Setheo sa Bosetšhaba sa Tlhabololo ya Baagi le Taolo:					1 332		
	Ditiro							
	- Bagodi					1 393		
	 Maatlafatso ya batswasetlhabelo 					1 686		
	 Setheo sa Bosetšhaba sa Thibelo ya Bosenyi le Pusetsogape 							
	ya Batlolamolao: Ditiro					1 584		
	- Ntataise: Ditiro					1 225		
	Khansele ya Aforikaborwa ya Ditiro tsa Tireloloago: Ditiro					2 168		
	 Setlhopha sa Aforikaborwa sa Manyaapelo le Matshwenyego: 					4 700		
	Ditiro					1 783		
	 Khansele ya Bosetšhaba ya AIDS ya Aforikaborwa: Temoso ya HIV le AIDS le thibelo 					10 019		
	ya HIV le AIDS le tribelo – Khansele ya Bosetšhaba ya Aforikaborwa ya Boikaego mo					10 019		
		Ī	Ī			1 811		
	Bolalweng le Diritibatsing: Ditiro							
	Bojalweng le Diritibatsing: Ditiro — Foramo va Aforikaborwa va Bagodi: Ditiro							
	Bojalweng le Unitibatsing: Ditiro – Foramo ya Aforikaborwa ya Bagodi: Ditiro – Uhambo Foundation: Ditiro					1 722 1 807		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	<u> </u>	HEDULE						_
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
7010		Wall Division	Compensation	Goods and	Interest and Rent		Assets	Assets
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	Social Transformation and Economic Empowerment Manage policies and programmes that mainstream the social transformation and economic empowerment of women in South Africa. Of which	124 769	15 957	18 518		89 861	433	
	Departmental agencies and accounts - Commission for Gender Equality: Operations					89 861		
	3 Policy, Stakeholder Coordination and Knowledge Management Ensure policy and stakeholder coordination and knowledge management for the social transformation of women in South Africa.	49 156	30 476	17 856			824	
	Rights of Persons with Disabilities Oversee the implementation of programmes pertaining to the rights of persons with disabilities.	19 945	11 439	7 995		185	326	
	5 National Youth Development Oversee the implementation of national youth development programmes. Of which Departmental agencies and accounts	491 301	7 353	5 204		478 702	42	
	 National Youth Development Agency: Operations 					478 702		
21	Civilian Secretariat for the Police Service Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.	156 312	112 047*	42 236		208	1 821	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Safety and Security Sector Education and Training Authority:	69 412	47 509	20 922		208	773	
	Operations 2 Intersectoral Coordination and Strategic Partnerships Manage and encourage national dialogue on community safety and crime	26 743	18 720	7 696		202	327	
	prevention.							
	Legislation and Policy Development Develop policy and legislation for the police sector, and conduct research on policing and crime.	24 796	19 028	5 481			287	
	Civilian Oversight, Monitoring and Evaluations Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.	35 361	26 790	8 137			434	
22	Correctional Services Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.	26 799 962	18 732 143*	6 592 360		665 603	809 856	
	Administration Provide strategic leadership, management, support and judicial inspection services to the department. Of which Departmental agencies and accounts	5 343 066	3 565 281	1 114 048		503 071	160 666	
	Safety and Security Sector Education and Training Authority: Operations					9 323		
	Incarceration Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections. Of which	15 822 624	11 549 848	3 511 185		161 782	599 809	
	Correctional and Other Facilities Building, upgrading and rehabilitation Maintenance and repairs			187 828			570 219	

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Miapeliele	Ditarielete
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng	367 168	92 889	46 682		226 693	904	
	Go tshegetsa tlhabololo ya loago le go tsweletsa go dirwa ga pholisi	307 100	32 003	40 002		220 033	304	
	go go ikaegileng mo bopaking mo lefapheng le mo lephateng la							
	tlhabololo ya loago.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto					224 544		
	 Eijensi ya Bosetšhaba ya Tlhabololo: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					224 544		
	Badirammogo mo Baaging le Tlhabololong: Tuelelo							
	ya botokololo					1 041		
20	Basadi, Baša le Batho ba ba Golofetseng	778 490	121 186*	84 842		568 781	3 681	
-"	Maithomo: Go etelela pele, go rulaganya le go baya leitlho lenanetema la phetolo	170 400	121 100	0-10-12		000 701	0 001	
	ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le go							
	tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng.							
	1 Tsamaiso	00.040	EE 004	25.000		20	2.050	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	93 319	55 961	35 269		33	2 056	
	tshegetso go lefapha.							
	2 Phetolo ya Loago le Maatlafatso ya Ikonomi	124 769	15 957	18 518		89 861	433	
	Go laola dipholisi le mananeo a a bayang kwa setlhoeng phetolo ya							
	loago le maatlafatso ya seikonomiloago ya basadi mo Aforikaborwa. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Khomišene ya Tekatekano ya Bong: Ditiro 					89 861		
	3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso	49 156	30 476	17 856			824	
	Go netefatsa pholisi le kopanyo ya bannaleseabe le taolo ya kitso mabapi le phetololoago ya basadi mo Aforikaborwa.							
	таварте рнегоююадо уа вазай то Аюткавотwa.							
	4 Ditshwanelo tsa Batho ba ba Golafetseng	19 945	11 439	7 995		185	326	
	Go okamela tsenyotirisong ya mananeo a a mabapi le ditshwanelo tsa							
	batho ba ba golofetseng.							
	5 Tihabololo ya Baša ya Bosetšhaba	491 301	7 353	5 204		478 702	42	
	Go okamela tsenyotirisong ya mananeo a tlhabololo ya baša ya	431 301	7 555	0 204		470 702	72	
	bosetšhaba.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto					470 700		
	 Eijensi ya Tlhabololo ya Baša ya Bosetšhaba: Ditiro 					478 702		
21	Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi	156 312	112 047*	42 236		208	1 821	
	Maithomo: Go tlamela ka kgakololo ya togamaano le tshegetso go Tona ya Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya							
	Aforikaborwa go netefatsa tirelo ya sepodisi e e fetotsweng e bile e							
	rwala maikarabelo e e bontshang meono ya puso e e tlhabolololang.							
			4	00.000				
	1 Tsamaiso	69 412	47 509	20 922		208	773	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Thuto le Katiso ya Lephata la Polokego le 							
	Tshireletsego: Ditiro					202		
	2 Thulaganyo ya Magareng ga Lephata le Dimphato tsa Togamaano	26 743	18 720	7 696			327	
	Go laola le go rotloetsa dipuisano tsa bosetšhaba ka ga pabalesego]		. 200			J	
	ya baagi le thibelo ya bosenyi.							
	2 Deemelee le Thoma va Phali-	04.700	40.000	E 404			007	
	3 Peomolao le Tlhamo ya Pholisi Go tlhama pholisi le peomolao ya lephata la sepodisi, le go dira	24 796	19 028	5 481			287	
	dipatlisiso ka ga bopodisi le bosenyi.							
	,,							
	4 Peoleitlho, Tebelelo le Ditshekatsheko tsa Baagi	35 361	26 790	8 137			434	
	Go baya leitlho, go ela tlhoko le go bega ka ga tiragatso ya Tirelo ya Sepodisi ya Aforikaborwa. Go tlamela mabapi le ditiro tsa Ofisi ya							
	Moatlhodi wa Bokaedi jwa Dipatlisiso tsa Bosenyi jo bo Bewang kwa							
	Godimo, le mabapi le Boto ya Peoleitlho ya Boforensiki le Maitsholo ya							
	Bosetšhaba.							
	Lakanyaditawang ka Taanama la Kaathaga	1						

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

_	SC	HEDULE						
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
v Ole		Iviaii i Divisi011	Cum	on rayments	Interest	Capalaida	Assets	Assets
			Compensation of Employees	Goods and Services	and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Rehabilitation Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.	2 164 210	1 608 603	527 281		72	28 254	
	Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.	2 392 799	1 041 010	1 332 062		460	19 267	
	Social Reintegration Provide effective supervision of offenders placed under the system of community corrections, and facilitate their social reintegration into communities.	1 077 263	967 401	107 784		218	1 860	
23	Defence Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.	52 438 621	31 177 687*	13 396 238		7 091 013	773 683	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts	5 731 874	2 229 030	3 419 714		54 276	28 854	
	 Safety and Security Sector Education and Training Authority: Operations 					24 049		
	2 Force Employment Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises. Of which Departmental agencies and accounts	3 671 088	2 198 683	1 136 186		231 009	105 210	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, 					213 402		
	including research					10 298		
	Landward Defence Provide prepared and supported landward defence capabilities for the defence and protection of South Africa. Of which Departmental agencies and accounts	17 421 897	13 177 957	2 182 083		2 035 086	26 771	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations Armaments Corporation of South Africa: Acquisition, 					1 939 128		
	maintenance and disposal services in terms of defence matériel, including research					14 884		
	Air Defence Provide prepared and supported air defence capabilities for the defence and protection of South Africa. Of which Departmental agencies and accounts	7 405 301	3 964 019	2 337 141		1 076 188	27 953	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					1 048 856		
	5 Maritime Defence Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa. Of which Departmental agencies and accounts	4 915 613	2 599 061	979 945		1 315 506	21 101	
	Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations Armaments Corporation of South Africa: Acquisition, maintenance and dispersal convices in terms of defence					979 938		
	maintenance and disposal services in terms of defence matériel, including research					313 360		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
			D.:			Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditu	elo tsa Gajaaı	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		Diooo	ya Badiri	Ditirelo R'000	Lefatsheng	Diooo	R'000	R'000
		R'000	R'000	R'000	R'000	R'000	K 000	K'000
22	Ditirelo tsa Kgopololo	26 799 962	18 732 143*	6 592 360		665 603	809 856	
	Maitlhomo: Go etleeletsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tlhatlhelo ya setho ya bagolegwa le kgopololo le go kopanngwa le setšhaba ga batlolamolao.							
	ootonasa ga sanoamouon							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	5 343 066	3 565 281	1 114 048		503 071	160 666	
	Eo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego							
	le Tshireletsego: Ditiro					9 323		
	2 Kgolego Go tlamela ka mabaka a kgolego a a bolokegileng e bile a sireletsegile ka go tsamaelana le go tshegetsa seriti sa botho sa bagolegwa. Go tsamaisa, go porofaela le go tsaya tsia batlolamolao mabapi le go gololwa kgotsa go bewa mo thulaganyong ya dipaakanyo tsa baagi.	15 822 624	11 549 848	3 511 185		161 782	599 809	
	Tseo e leng Kgopololo le Didiriswa tse Dingwe Tseo aga, go tokafatsa le kgopololo						570 219	
	Go aga, go tokalaisa le kgopololo * — Tihokomelo le dipaakanyo			187 828			310218	
		1 _						
	3 Kgopololo Go tlamela batlolamolao ka mananeo a a ikaegileng mo ditlhokegong le ditsereganyo go nolofatsa tsosoloso ya bona le go kgontsha go busetswa mo setšhabeng ga bona.	2 164 210	1 608 603	527 281		72	28 254	
	4 Theleses Is	0.000.700	4 044 040	4 000 000		400	40.00=	
	4 Tlhokomelo Go tlamela ka ditirelo tsa tlhokomelo tse di ikaegileng mo ditlhokegong tse maikaelelo a tsona e leng go tshegetsa boitekanelo jwa bagolegwa botlhe ba ba mo tlhokomelong ya lefapha.	2 392 799	1 041 010	1 332 062		460	19 267	
	5 Pusetsogape mo Loagong Go tlamela ka tlhokomelo e e nonofileng ya batlolamolao ba ba ka fatlase ga thulaganyo ya dipaakanyo tsa baagi, le go nolofatsa go busetswagape ga bona mo baaging.	1 077 263	967 401	107 784		218	1 860	
23	Tshireletso	52 438 621	31 177 687*	13 396 238		7 091 013	773 683	
	Maitlhomo: Go sireletsa le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo.							
	1 Tsamaiso	5 731 874	2 229 030	3 419 714		54 276	28 854	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha Tseo e leng Dieijensi tsa lefapha le diakhaonto	3731074	2 223 030	3413714		34 270	20 004	
	Bothati jwa Thuto le Katiso ya Lephata la Polokego	1						
	le Tshireletsego: Ditiro	1				24 049		
	2 Thapo ya Matsholo	3 671 088	2 198 683	1 136 186		231 009	105 210	
	Go tlamela le go thapa bokgoni jwa tshireletso, go akaretsa le bokgoni jwa tiro, go diragatsa ka katlego ditiro tsotlhe le ditiro tsa tlhakanelo, magareng ga mafapha, magareng ga dieijency le tsa ditšhaba tse di farologaneng tsa military exercise. Tseo e leng	3 07 1 008	2 190 003	1 130 100		231 009	103 210	
	 Dieijensi tsa lefapha le diakhaonto Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitlhelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji 					213 402		
	ie півкеною) Dikoporasi tsa Setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, thokomelo le tatlho go latela materiele wa tshireletso,					213 402		
	materiale go akaretsa le patlisiso					10 298		
	3 Tshireletso ya Naga Go tlamela bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go	17 421 897	13 177 957	2 182 083		2 035 086	26 771	
	tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go							
	fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji					1 939 128		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE				- ·		
Vote		Main Division	Curn	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
VOIC		Wall Division	Compensation of Employees	Goods and Services	Interest and Rent on Land	Cuborareo	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Military Health Support Provide prepared and supported health capabilities and services for the defence and protection of South Africa. Of which Departmental agencies and accounts	5 655 997	4 018 829	1 508 266		76 419	52 483	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology 					62 700		
	7 Defence Intelligence Provide defence intelligence and counterintelligence capabilities. Of which Departmental agencies and accounts	1 187 534	478 261	49 779		659 274	220	
	Special Defence Account: Defence intelligence activities					655 116		
	8 General Support Provide general support capabilities and services to the department. Of which Departmental agencies and accounts	6 449 317	2 511 847	1 783 124		1 643 255	511 091	
	 Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of 					453 610		
	defence matériel, including research					1 174 426		
24	Independent Police Investigative Directorate Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.	355 667	242 827*	106 526		820	5 494	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts Safety and Security Sector Education and Training Authority:	104 993	61 155	39 914		730	3 194	
	Operations					728		
	Investigation and Information Management Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.	231 005	164 972	63 643		90	2 300	
	Legal and Investigation Advisory Services Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.	6 932	6 279	653				
	Compliance Monitoring and Stakeholder Management Monitor and evaluate the relevance of the recommendations made to the South African Police Service and Municipal Police Services in terms of the Independent Police Investigative Directorate Act, 2011.	12 737	10 421	2 316				
25	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.	19 860 621	10 465 209*	5 159 181		3 172 073	1 064 158	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts	2 356 456	630 057	1 695 520		18 637	12 242	
	Safety and Security Sector Education and Training Authority: Operations					18 316		
	Court Services Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities.	7 180 283	4 622 215	1 564 550		31 016	962 502	

^{*} Specifically and Exclusively Appropriated

	:	ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		Tanapotioio	Bitorioloto
			Phimolakeledi	Dithoto le	mo			
		Diooo	ya Badiri		Lefatsheng	Place	DIOOO	Diooo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikoporasi tsa Setšhaba							
	 Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, 							
	thokomelo le tatiho go latela materiele wa tshireletso,							
	go akaretsa le patlisiso					14 884		
	4 Tshireletso ya Lefaufau	7 405 301	3 964 019	2 337 141		1 076 188	27 953	
	Go tlamela bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go							
	tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go							
	fitlhelela le go tokafatswa ga thulaganyo ya dibetsadikgolo							
	le thekenoloji					1 048 856		
	C. Takinalatan on Lauratia	4.045.040	0.500.004	070.045		4 245 500	04.404	
	5 Tshireletso ya Lewatle Go tlamela ka bokgoni jwa tshireletso ya lewatle jo bo rulagantsweng	4 915 613	2 599 061	979 945		1 315 506	21 101	
	le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitlhelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloji 					979 938		
	Dikoporasi tsa setšhaba					373 330		
	 Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitlhelela, 							
	tlhokomelo le ditirelo tsa tatlho go latela materiele wa							
	tshireletso, go akaretsa le patlisiso					313 360		
	6 Tshegetso ya Boitekanelo jwa Sesole	5 655 997	4 018 829	1 508 266		76 419	52 483	
	Go tlamela ka bokgoni jwa boitekanelo jo bo rulagantsweng le go	0 000 001	1010020	. 000 200		70 770	02 .00	
	tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fitlhelela							
	le tokafatso ya dithulaganyo tsa dibetsa le thekenoloji					62 700		
	7 Matlhale a tsa Tshireletso	1 187 534	478 261	49 779		659 274	220	
	Go tlamela ka bokgoni jwa matlhale a tsa tshireletso le jwa thibelo ya matlhale.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Akhaonto ya Tshireletso e e Kgethegileng: Ditiro tsa matlhale					055 440		
	a tsa tshireletso					655 116		
	8 Tshegetso ka kakaretso	6 449 317	2 511 847	1 783 124		1 643 255	511 091	
	Go tlamela lefapha ka bokgoni jwa tshegetso ka kakaretso le ditirelo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto — Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go e							
	fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo							
	le thekenoloji					453 610		
	Dikoporasi tsa setšhaba							
	 Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fithelela, tlhokomelo le ditierelo tsa tatlho go latela materiele 							
	wa tshireletso, go akaretsa le patlisiso					1 174 426		
0.4	Delegand to be the material or Discribete to Consider	255 667	040.007*	400 500			5 404	
24	Bokaedi jo bo İkemetseng jwa Dipatlisiso tsa Sepodisi Maitlhomo: Go netefatsa peoleitlho e e ikemetseng ya Ditirelo tsa Sepodisi tsa	355 667	242 827*	106 526		820	5 494	
	Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso							
	tse di ikemeletseng e bile di sa tseye letlhakore tsa ditlolomolao tsa							
	bosenyi tse di supilweng tse go bolelwang gore di dirilwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa							
	Mmasepala; le go dira dikatlanegiso tse di maleba.							
	1 Tsamaiso	104 993	61 155	39 914		730	3 194	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha. Eo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Thuto le Katiso ya Lephata la Polokego 							
	le Tshireletsego: Ditiro					728		
	2 Patlisiso le Taolo ya Tshedimosetso	231 005	164 972	63 643		90	2 300	
	Go rulaganya le go nolofatsa ditsamaiso tsa dipatlisiso tsa bokaedi, ka	231 003	104 312	00 040		50	2 300	
	tlhabololo ya pholisi le matlhomeso a togamaano a a kaelang le go							
	bega ka dipatlisiso.							
Щ.	Lekanyeditsweng ka Tsepamo le Kgethego	<u> </u>	l					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	30	HEDULE						
\/oto		Main Division	Curre	ant Daymonta		Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		Main Division	Curre	ent Payments	Interest	Canalales	Assets	Assets
			Compensation	Goods and	and Rent			
		Blood	of Employees	Services	on Land	D1000	Bioos	Bioon
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 State Legal Services	1 431 927	1 238 726	149 549		24 255	19 397	
	Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this. Of which							
	Foreign governments and international organisations International Organisations: Membership fees Hague Conference on Private International Law International Criminal Court International Institute for the Unification of Private Law					1 289 17 140 430		
	National Prosecuting Authority Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses. Of which	4 583 924	3 974 211	553 758		19 963	35 992	
	Departmental agencies and accounts - Safety and Security Sector Education and Training Authority: Operations					10 601		
	5 Auxiliary and Associated Services Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions. Of which	4 308 031		1 195 804		3 078 202	34 025	
	Departmental agencies and accounts - Legal Aid South Africa: Operations - Public Protector of South Africa: Operations - South African Human Rights Commission: Operations - Special Investigating Unit: Operations					2 086 096 339 108 200 132 452 865		
26	Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	683 073	140 567*	264 900		260 880	16 726	
	Administration Provide strategic leadership, management and support services to the department.	138 527	50 129	84 467			3 931	
	2 Socioeconomic Support Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support. Of which	401 404	46 797	94 482		256 404	3 721	
	Households — Military Veterans' Benefits					256 404		
	3 Empowerment and Stakeholder Management Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes. Of which	143 142	43 641	85 951		4 476	9 074	
_	Households – Military Veterans' Benefits					4 476		
27	Office of the Chief Justice Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.	1 259 841	807 291*	340 933		1 416	110 201	
	Administration Provide strategic leadership, management and support services to the department.	235 927	116 289	110 614			9 024	
	2 Superior Court Services Provide court administration services to the superior courts. Of which Households	948 632	663 498	184 490		1 416	99 228	
	Houseriolas					1 399		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	3 Ditirelokgakololo tsa Semolao le Patlisiso	6 932	6 279	653				
	Go laola le go nolofatsa tlamelo ya ditirelokgakololo tsa dipatlisiso. Go tlamela ka ditirelo tsa tatofatsano ya semolao, baagi le bodiri.							
	,							
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe	12 737	10 421	2 316				
	Go lekola le go sekaseka go nna maleba le go nepagala ga							
	dikatlanegiso tse di diretsweng Tirelo ya Sepodi ya Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala go latela Independent Police							
	Investigative Directorate Act, 2011.							
	g							
25	Bosiamisi le Tihabololo ya Moalotheo	19 860 621	10 465 209*	5 159 181		3 172 073	1 064 158	
	Maithomo: Go tshegetsa le go sireletsa Molaotheo le kobamelo ya molao, le go							
	abelana ka tsamaiso ya bosiamisi e e fitlhelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgatlhegong ya							
	Aforikaborwa e e sireletsegileng e bile e bolokegile go feta.							
	1 Tsamaiso	2 356 456	630 057	1 695 520		18 637	12 242	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya Lephata la Polokego le							
	Tshireletsego: Ditiro					18 316		
	2 Ditirelo tsa Kgotlatshekelo	7 180 283	4 622 215	1 564 550		31 016	962 502	
	Go nolofatsa tharabololo ya dikgetsi tsa bosenyi le ditlolomolao tsa	7 100 200	7 022 210	1 004 000		01010	002 002	
	selegae, le dithulano tsa molao wa tsa lelapa, ka go tlamela ka							
	tshegetso ya tsamaiso e e fitlhelegang , e e manontlhotlho e bile e le							
	ya boleng kwa dikgotlatshekelong tse di kwa tlase le go laola didiriswa							
	tsa dikgotlatshekelo.							
	3 Ditirelo tsa Puso tsa Semolao	1 431 927	1 238 726	149 549		24 255	19 397	
	Go tlamela ka ditirelo tsa semolao le peomolao kwa pusong. Go							
	tlhokomela kwadiso ya diterasete, le tsamaiso ya dithoto tsa boswa le							
	tsa phutlhamo le dithoto tse di ka fa tlase ga tswalokgwebo. Go laola							
	Letlole la Batlamedi. Go baakanya le go tsweletsa molawana. Go nolofatsa tlhabololo ya molaotlhomo le go dira dipatlasiso mabapi le							
	seno.							
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 							
	 Khonferense ya kwa Hague mabapi le Molao wa Boditšhabatšhaba wa Poraefete 					1 289		
	Kgotlatshekelo ya Bosenyi ya Boditšhabatšhaba					17 140		
	 Setheo sa Boditšhabatšhaba sa Kopanyo ya Molao 							
	wa Poraefete	1	1			430		
	4 Pothati iwa Posotěhaha iwa Potěhatěhiai	4 500 004	2 074 044	550 750		10.000	25 000	
	4 Bothati jwa Bosetšhaba jwa Botšhotšhisi	4 583 924	3 974 211	553 758		19 963	35 992	
	Go tlamela ka tirelo e e rulaganeng ya botšhotšhisi ee netefatsang gore bosiamisi bo a abelwa batswasetlhabelo ba bosenyi ka							
	botšhotšhisi ka kakaretso le jo bo kgethegileng. Go ntsha poelo mo							
	bosenying. Go sireletsa dipaki tse di rileng.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso jwa Lephata Tshireletso le							
	Polokego: Ditiro					10 601		
		1	1					
	5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona	4 308 031	1	1 195 804		3 078 202	34 025	
	Go tlamela ka ditirelo tsa tlaleletso tse di farologaneng tse di amanag le maitlhomo a lefapha. Go thusa lenaneo la ntšhwafatso ya bosiamisi							
	magareng ga mafapaha, Letlole la Moporesidente ka ditšhelete, le	1	1					
	dituelo tsa tshutiso kwa ditheong tsa setšhaba le ditheo tsa	1	1					
	semolaotheo.	1	1					
	Tseo e leng	1	1					
	Dieijensi tsa lefapha le diakhaonto	1	1					
	* - Thuso ya Semolao ya Aforikaborwa: Ditiro	1	1			2 086 096		
	 Mosireletsi wa Setšhaba wa Aforikaborwa: Ditiro Khomišene ya Ditshwanelo tsa Botho ya Aforikaborwa: Ditiro 	1	1			339 108 200 132		
	* – Lekala la Dipatlisiso tse di Kgethegileng: Ditiro	1	1			452 865		
L		<u> </u>	<u> </u>					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Judicial Education and Support Provide education programmes to Judicial Officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration of justice.	75 282	27 504	45 829			1 949	
28	Police Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.	101 711 033	81 112 221*	15 763 856		1 497 689	3 337 267	
	Administration Provide strategic leadership, management and support services to the department. Of which	20 912 779	14 499 761	4 413 249		725 234	1 274 535	
	 Police Stations: Building and upgrading Departmental agencies and accounts Safety and Security Sector Education and Training Authority: Operations 					50 975	897 667	
	Households - Claims Against the State: Civil claims instituted against the department for possible compensation					415 400		
	Visible Policing Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.	52 327 272	42 016 161	8 540 107		479 817	1 291 187	
	Detective Services Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records. Of which	20 624 159	17 480 790	2 275 929		234 739	632 701	
	Specialised Investigations: Directorate for Priority Crime Investigation Households Employee Social Benefits: Post-retirement benefits		1 801 334	268 270		210 157	45 937	
	Employee Social Benefits: Post-retirement benefits Employee Social Benefits: Post-retirement benefits Specialised Investigations: Directorate for Priority Crime Investigation					12 941		
	Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities - Specialised Investigations: Directorate for Priority Crime Investigation					1 168		
	4 Crime Intelligence Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.	4 403 531	4 030 321	270 410		46 018	56 782	
	5 Protection and Security Services Provide protection and security services to all identified dignitaries and government interests.	3 443 292	3 085 188	264 161		11 881	82 062	
29	Agriculture, Land Reform and Rural Development Purpose: Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.	16 810 056	4 444 485*	3 589 083	1	8 411 043	365 444	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts	2 732 229	1 282 611	1 164 999		1 585	283 034	
	Communication: Radio and television licences Primary Agriculture Sector Education and Training Authority: Operations					26 1 308		
	Households - Employee Social Benefits: Leave gratuities Municipal bank accounts					163		
	 Vehicle Licences: Licence fees paid to municipalities 					88		

^{*} Specifically and Exclusively Appropriated

	<u>, </u>	<u>ŠEJULE</u>						
Boutu		Karaganyaka-1-	D:r.	iolo tea Cais-		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Bould		Karoganyokgolo	DITL	ielo tsa Gajaai	na Morokotso	Piverice190	Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi ya Badiri		mo Lefatsheng			
		R'000			R'000	R'000	R'000	R'000
26	Baganka ba Sesole	683 073	140 567*	264 900		260 880	16 726	
	Maitlhomo: Go tihama dipholisi le maemo a maikaelelo a ona e leng go tilamela baganka ba sesole le baikaegi ba bona thulaganyo ya tilamelo e e akaretsang mo go amogeleng seabe sa bona mo go fetoleleng Aforikaborwa go nna wa temokersi.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	138 527	50 129	84 467			3 931	
	2 Tshegetso ya ikonomiloago Go tihama le go lebelela tsenyotirisong ya peomolao, matlhomeso a dipholisi le ditumalano tsa tirisanommogo ya phimolakeledi mabapi le kgobalo kwa tirelong ya sesole, kgakololo, thuto, tihokomelopholo, dinamelwa sa botlhe, penŝene le melemo ya matlo ya baganka ba sesole bao ba tshwanetsweng ke tshegetso. Tseo e leng Ditsalapa	401 404	46 797	94 482		256 404	3 721	
	 Ditshiamelo tsa Baganka ba Sesole 					256 404		
	3 Maatlafatso le Taolo ya Bonnaleseabe Go laola le go nolofatsa tsenyotirisong ya mananeo a maatlafatso le taolo ya bonnaleseabe jwa baganka ba sesole. Tseo e leng	143 142	43 641	85 951		4 476	9 074	
	Ditsalapa – Ditshiamelo tsa Baganka ba Sesole					4 476		
27	Ofisi ya Moatlhodimogolo Maitlhomo: Go matlaafatsa taolo ya boatlhodi le boikemelo ka go abelana ka tsegetso e e nonofileng go Moatlhodimogolo mo go diragatseng dithata tsa tsamaiso le boatlhodi jaaka ka bobedi tlhogo ya boatlhodi le Kgotlatshekelo ya Molaotheo.	1 259 841	807 291*	340 933		1 416	110 201	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	235 927	116 289	110 614			9 024	
	2 Ditirelo tsa Dikgotlatshekelo tse di kwa Godimo Go tlamela ka ditirelo tsa tsamaiso ya kgotlatshekelo go dikgotlatshekelo tse di kwa godimo. Tseo e leng	948 632	663 498	184 490		1 416	99 228	
	<i>Ditsalapa</i> — Ditshiameloloago tsa Badiri: Dineo tsa khunologo					1 399		
	3 Thuto ya Boatlhodi le Tshegetso Go tlamela ka mananeo a thuto go batlhankedi ba boatlhodi, ditirelo tsa tshegetso go Khomišene ya Ditirelo tsa Boatlhodi, le tlhabololo ya pholisi le ditirelo tsa dipatlisiso go lefapha le Boatlhodi, mabapi le tsamaiso e e feletseng ya bosiamisi.	75 282	27 504	45 829			1 949	
		404 = 11.000	04.440.00::	45 700 000		4 46= 66=	0.00= 00=	
28	Sepodisi Maithomo: Go thibela, go lwantsha le go batlisisa bosenyi, go tshegetsa tshiamo mo setšhabeng, go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obamela le go go gatelela molao.	101 711 033	81 112 221*	15 763 856		1 497 689	3 337 267	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng	20 912 779	14 499 761	4 413 249		725 234	1 274 535	
	 Diteišene tsa Mapodisi: Go aga le go tokafatsa Dieijensi tsa lefapha le diakhaonto Bothati jwa Thuto le Katiso ya Lephata la Polokego le 						897 667	
	Tshireletsego: Ditiro **Ditsalapa** — Ditopotuelo Kgatlhanong le Puso: Ditopotuelo tsa Baagi tse di dirilweng kgatlhanong le lefapha mabapi le kgonagalo ya					50 975		
	phimolakeledi					415 400		
	2 Sepodisi se se Bonagalang Go kgontsha diteišene tsa mapodisi go tihoma le go boloka polokego le tshireletsego, le go tlamela mabapi le ditsereganyo tse di kgethegileng le bopodisi jwa melelwane ya Aforikaborwa.	52 327 272	42 016 161	8 540 107		479 817	1 291 187	

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

SC	HEDULE						
3	Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Paymen for Financi Asse
		Compensation of Employees	Goods and Services	Interest and Rent on Land		Asseis	ASSE
	R'000		R'000	R'000	R'000	R'000	R'0
Agricultural Production, Health, Food Safety, Natural Resources and Disaster Management	3 220 722	1 012 322	288 727		1 902 958	16 715	
Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management. Of which							
Conditional allocations to provinces							
- Ilima/Letsema Projects Grant - Land Care Programme Grant Departmental agencies and accounts					548 815 82 419		
Agricultural Research Council Operations					987 164		
Capital Animal Improvement Scheme					284 213		
Kaonafatso ya Dikgomo Scheme Awards National Dairy Performance Awards					121 121		
Households - Employee Social Benefits: Leave gratuities Municipal bank accounts					95		
Vehicle Licences: Licence fees paid to municipalities					10		
3 Food Security, Land Reform and Restitution Acquire and redistribute land, and promote food security and agrarian reform	8 117 180	1 111 205	714 925	1	6 246 716	44 333	
programmes. Of which - Capitalised Compensation of Employees						15 433	
Allocation-in-kind to provinces * — Ilima/Letsema Indirect Grant			35 857				
Conditional allocations to provinces			33 637				
 Comprehensive Agricultural Support Programme Grant Extension recovery planning services 					315 014		
* – Infrastructure					1 120 645		
 * – Upgrading of provincial agricultural colleges Departmental agencies and accounts 					86 531		
 Agricultural Land Holding Account: Land acquisition KwaZulu-Natal Ingonyama Trust Board: Land management 					891 646		
support to communities on communal land — Office of the Valuer-General: Operations Households					22 291 144 531		
Employee Social Benefits: Leave gratuities					492		
 Female Entrepreneur of the Year Awards Youth in Agriculture, Forestry and Fisheries Awards 					250 250		
 Bursaries for Non-Employees 							
 Agricultural Colleges: Students' tuition and textbooks Grootfontein Agricultural Development Institute: Studies National Student Financial Aid Scheme: Agriculture-related 					2 005 1 783		
studies					22 796		
Land Reform Grants Land tenure payments					230 521		
 Land redistribution payments Current 					258 127		
- Capital					19 201		
Restitution Grants: Land claims settlements Municipal bank accounts					2 680 296		
 Rates and Taxes: State owned farms Vehicle Licences: Licence fees paid to municipalities 					81 973 599		
Public corporations - Land and Agricultural Development Bank of South Africa: Blended finance programme					367 763		
	4 607 77 :	400 155	000 40			44.505	
4 Rural Development Coordinate the implementation of rural development strategies for socioeconomic growth.	1 097 774	163 458	829 484		90 297	14 535	
Of which Households							
National Rural Youth Service Corps: Stipends					90 296		
5 Economic Development, Trade and Marketing Promote economic development, trade and market access for agriculture	885 580	321 915	432 606		128 796	2 263	
products; and foster international relations for the sector.							

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		ranaponoio	Bitorioloto
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri		Lefatsheng	Dioco	DIOOO	R'000
		K 000	R'000	R'000	R'000	R'000	R'000	K'000
	3 Ditirelo tsa Botseka	20 624 159	17 480 790	2 275 929		234 739	632 701	
	Go kgontsha tiro ya botseka ya Tirelo ya Sepodisi ya Aforikaborwa, go							
	akaretsa le go tlamela ka tshegetso go mafokisi mabapi le bopaki jwa bofokisi le direkoto tsa bosenyi.							
	Tseo e leng							
	Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa							
	Bosenyi jo bo Tlang Pele		1 801 334	268 270			45 937	
	Ditsalapa							
	 Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro 					210 157		
	* – Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go					210 101		
	rola tiro							
	Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa					40.044		
	Bosenyi jo bo Tlang Pele Diakhaonto tsa banka tsa Mmasepala					12 941		
	* – Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di							
	duelwang kwa dimmasepaleng							
	 Dipatlisiso tse di Kgethegileng: Bokaedi jwa Dipatlisiso tsa 							
	jo bo Tlang Pele					1 168		
	4 Matlhale a Bosenyi	4 403 531	4 030 321	270 410		46 018	56 782	
	Go laola matlhale a bosenyi le go sekaseka tshedimosetso ya							
	bosenyi, le go tlamela ka tshegetso ya setegeniki mabapi le dipatlisiso							
	le ditiro tsa thibelo ya bosenyi.							
	5 Ditirelo tsa Polokego le Tshireletsego	3 443 292	3 085 188	264 161		11 881	82 062	
	Go tlamela ka ditirelo tsa polokego le tshireletsego go batlotlegi botlhe	0 110 202	0 000 100	201.101			02 002	
	le dikgatlhego tsa puso.							
29	Temothuo, Thebolelo ya Lefatshe le Tihabololo ya Magae	16 810 056	4 444 485*	3 589 083	1	8 411 043	365 444	
	Maitlhomo: Go tlamela ka phitlhelelo ya tekatekano ya lefatshe, tlhabololo e e							
	kopantsweng ya magae, temothuo e e tswelelang le tshireletso ya dijo							
	ya botlhe.							
	1 Tsamaiso	2 732 229	1 282 611	1 164 999		1 585	283 034	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Tlhaeletsano: Dilaesense tsa Diyalemowa le dithelebišene					26		
	 Bothati jwa Lekala la Thuto le Katiso ya Temothuo ya mantlha 							
	Ditiro					1 308		
	Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunologo					460		
	– Dishlameloloago isa Badin. Dineo isa khunologo Diakhaonto tsa banka ya mmasepala					163		
	Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di		1					
	duelwang kwa dimmasepaleng					88		
	2 Tlhagiso ya Temothuo, Boitekanelo, Tshireletso ya Dijo, Metswedi ya Tlhago le	3 220 722	1 012 322	288 727		1 902 958	16 715	
	Taolo ya Matlhotlhapelo	3 220 122	1 012 322	200 121		1 302 300	10 / 13	
	Go okamela tlhagiso ya diruiwa, borui jwa diphologolo tse di tlhaga,		1					
	boitekanelo jwa diphologolo le dijalo, metswedi ya tlhago, le taolo ya		1					
	matihotihapelo. Tseo e leng		1					
	Kabo ya peelomabaka go diporofense		1					
	 * – Thusotlole ya Porojeke ya Ilima/Letsema 		1			548 815		
	* - Thusotlole ya Lenaneo la Tlhokomelo ya Lefatshe					82 419		
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Dipatlisiso ya Temothuo							
	Niansele ya Dipanisiso ya Temotindo Ditiro					987 164		
	- Khapetlele		1			284 213		
	 Sekema sa Tokafatso ya Diphologolo 							
	Sekema sa Ditlotla tsa Kaonafatso ya Dikgomo Ditlotla tsa Tiranatsa ya Tari ya Basetikaha		1			121		
	 Ditlotla tsa Tiragatso ya Teri ya Bosetšhaba Ditsalapa 		1			121		
	Ditshiameloloago tsa Badiri: Dineo tsa khunologo					95		
	Diakhaonto tsa banka ya mmasepala							
	 Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng 					10		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	of Employees R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts - National Agricultural Marketing Council: Operations					47 422		
	Foreign governments and international organisations							
	 Foreign Rates and Taxes: Obligations paid in foreign regions Organisation for Economic Cooperation and Development 					453		
	Committee for agriculture: Partnership fee International Organizations, Mambagain fee					410		
	 International Organisations: Membership fees Commonwealth Agricultural Bureau International 					400		
	 Consultative Group on International Agricultural Research Food and Agriculture Organisation of the United Nations 					9 000 26 244		
	International Commission of Agricultural Engineering					20 244		
	International Cotton Advisory Council International Dairy Federation					400 50		
	International Grains Council					300		
	 International Organisation of Vine and Wine International Seed Testing Association 					1 000 200		
	 International Union for the Protection of New Varieties of Plants 					899		
	World Organisation for Animal Health Public corporations					2 500		
	 Land and Agricultural Development Bank of South Africa: Promotion 							
	of black economic empowerment					39 493		
	6 Land Administration	756 571	552 974	158 342		40 691	4 564	
	Provide geospatial information, cadastral surveys, deeds registration and spatial planning; and technical services in support of sustainable land							
	development.							
	Of which Departmental agencies and accounts							
	 South African Geomatics Council: Operations 					4 333		
	Foreign governments and international organisations Regional Centre for Mapping of Resources for Development:							
	Operations					1 949		
	Households - Bursaries for Non-Employees: Cadastral science, surveys							
	and mapping-related studies - Employee Social Benefits: Leave gratuities					29 884 474		
	Non-profit institutions					4/4		
	 South African Council for Planners: Membership fee 					4 035		
30	Communications and Digital Technologies	3 394 537	348 272*	431 712		2 582 803	31 750	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and							
	socioeconomic development.							
	1 Administration	313 667	162 626	121 306		19	29 716	
	Provide strategic leadership, management and support services to the							
	department.							
	ICT International Relations and Affairs Ensure alignment between South Africa's foreign policy and international	60 835	17 851	9 654		32 724	606	
	activities in the field of ICT.							
	Of which Foreign governments and international organisations							
	 Organisation for Economic Cooperation and Development 							
	 Committee on Digital Economy Policy: Partnership fee International Organisations: Membership fees 					198		
	African Telecommunications Union					1 186		
	 Commonwealth Telecommunications Organisation DONA Foundation 					493 1 214		
	 International Telecommunication Union 					20 584		
	– Pan-African Postal Union– Smart Africa Alliance					1 215 790		
	 Universal Postal Union 					7 044		
	3 ICT Policy Development and Research	69 792	42 314	27 117			361	
	Develop ICT policies and legislation that support the development of an ICT						·	
	sector that creates favourable conditions for accelerated and shared economic growth. Develop strategies that increase the adoption and use of ICT by the							
	majority of South Africans to bridge the digital divide.							

^{*} Specifically and Exclusively Appropriated

		<u>ŠEJULE</u>						
		IZ	D.1	l. t O		Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	Ditirelo R'000	Lefatsheng R'000	R'000	R'000	R'000
		1,000	1,000	11,000	1,000	1,000	1,000	1,000
	3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe	8 117 180	1 111 205	714 925	1	6 246 716	44 333	
	Go fitlhelela le go kgaoganya gape lefatshe, le go tsweletsa mananeo a tshireletso ya dijo le tsosoloso ya tsa temo.							
	Tseo e leng							
	* – Tuelo ya Khapetlele ya Bathapiwa						15 433	
	Kabo ka thoto go diporofense * – Thusotlole ya Porojeke ya Ilima/Letsema			25.057				
	Kabo ya peelomabaka go diporofense			35 857				
	Thusotlole ya Lenaneo le le Akaretsang la Tshegetso							
	ya Temothuo					045.044		
	* — Ditirelo tsa thulaganyo ya pusetso ya katoloso * — Mafaratlhatlha					315 014 1 120 645		
	Tokafatso ya dikholetšhe tsa temothuo tsa diporofense					86 531		
	Dieijensi tsa lefapha le diakhaonto							
	 Akhaonto ya Tshwaro ya Lefatshe la Temothuo: Phitlhelelo ya lefatshe 					891 646		
	Boto ya Terasete ya KwaZulu-Natal Ingonyama: Taolo					091 040		
	ya lefatshe tshegetso ya baagi ba ba mo lefatsheng le							
	le kopanetsweng					22 291		
	 Ofisi ya Monayabolengkakaretso: Ditiro Ditsalapa 					144 531		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunologo 					492		
	Ditlotla tsa Mmakgwebo wa Ngwaga					250		
	Ditlotla tsa Bašwa ba ba mo Temothuong, Dikgwa le Bodirelatlhapi					250		
	Dibasari tsa bao Eseng Bathapiwa					200		
	 Dikholetšhe tsa Temothuo: Dituelo tsa dithuto le dibuka 							
	tsa baithuti – Setheo sa Tlhabololo ya Temothuo sa Grootfontein: Dithuto					2 005 1 783		
	Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti:					1 763		
	Dithuto tse di amanang le temothuo					22 796		
	 Dithusotlole tsa Thebolelo ya Lefatshe Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe 					230 521		
	Dituelo isa ditridiagariyetso isa diriso ya lefatshe Dituelo isa phatlhalatsosešwa ya lefatshe					230 321		
	– Gajaana					258 127		
	- Khapetlele					19 201		
	 Dithusotlole tsa Pusetso: Ditharabololo tsa ditleleime tsa lefatshe 					2 680 296		
	Diakhaonto tsa banka ya mmasepala							
	Dielo le Makgetho: Dipolase tsa puso					81 973		
	 Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng 					599		
	Dikoporasi tsa setšhaba					000		
	 Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: 							
	Lenaneo la ditšhelete le le kopantsweng					367 763		
	4 Tlhabololo ya Magae	1 097 774	163 458	829 484		90 297	14 535	
	Go rulaganya tsenyotirisong ya maano a tlhabololo ya magae mabapi]					
l	le kgolo ya ikonomiloago. Tseo e leng							
	i seo e ieng Ditsalapa]					
	 Lekala la Bosetšhaba la Ditirelo tsa Bašwa ba kwa Magaeng:]					
	Dituelo					90 296		
	5 Tihabololo ya Ikonomi, Kgwebisano le Thekiso	885 580	321 915	432 606		128 796	2 263	
	Go tsweletsa phitlhelelo ya tlhabololo ya ikonomi, kgwebisano le					*		
	thekiso ya dikumo tsa temothuo, le go ntshetsa pele dikamano tsa							
	boditšhabatšhaba tsa lephata. Tseo e leng]					
	Dieijensi tsa lefapha le diakhaonto							
	Khansele ya Thekiso ya Temothuo ya Bosetšhaba: Ditiro Diawa ta ka diffika ka ka na kwadika na ka diffika diffika ka diffika diffika ka diffika diff]			47 422		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Dikelo le Makgetho a Boditšhaba: Ditlamego tse di]					
	duetsweng kwa dikgaolong tsa boditšhaba					453		
	Mokgatlho wa Tirisanommogo ya Ikonomi le Tihabololo]					
	 Komiti ya Temothuo: Tuelo ya semphato Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 					410		
	Mergatino ya Boditshabatshaba. Dituelo tsa botokololo Biro ya Temothuo ya Dinaga tsa Selekane ya]					
	Boditšhabatšhaba					400		
	Setlhopha sa Ditherisano tsa Dipatlisiso tsa Temothuo tsa Reditěbahatěhaha]			0.000		
	Boditšhabatšhaba – Mokgatlho wa Dijo le Temothuo wa Ditšhabakopano]			9 000 26 244		
	 Khomišene ya Boditšhabatšhaba ya Boenjinere 							
	jwa Temothuo					21		
	Lekanyaditawang ka Tsanama la Kaathaga	I .	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE	1			· · · · · · · · · · · · · · · · · · ·		
Vote	9	Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 ICT Enterprise and Public Entity Oversight Oversee and manage government's shareholding interest in the ICT public entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector. Of which	1 750 178	35 733	7 231		1 706 709	505	
	Departmental agencies and accounts Film and Publication Board: Operations Independent Communications Authority of South Africa: Operations National Electronic Media Institute of South Africa: Operations Universal Service and Access Agency of South Africa: Operations Universal Service and Access Fund: Operations Public corporations South African Broadcasting Corporation: Operations					103 978 477 721 99 195 264 881 63 086		
	- Channel Africa - Programme productions - Public broadcaster * - South African Post Office: Subsidy for universal service obligations					63 399 14 940 127 424 492 085		
	5 ICT Infrastructure Development and Support Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.	1 127 517	41 853	241 956		843 351	357	
	Of which Departmental agencies and accounts - Universal Service and Access Fund: Broadcasting digital migration - Devices, antennae and installation costs					578 721		
	Public corporations - Sentech - Dual illumination costs relating to the digital migration project - Migration of digital signals					204 044 60 586		
	6 ICT Information Society and Capacity Development Develop and implement strategies to build capabilities to bridge the digital divide.	72 548	47 895	24 448		00 300	205	
31	Employment and Labour Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.	3 637 749	1 490 476*	687 081		1 391 364	68 828	
	Administration Provide strategic leadership, management and support services to the department.	1 011 652	457 337	508 274		978	45 063	
	2 Inspection and Enforcement Services Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.	676 893	565 562	94 266		80	16 985	
	Public Employment Services Assist companies and workers to adjust to changing labour market conditions. Of which	643 467	350 079	36 049		250 686	6 653	
	Departmental agencies and accounts — Productivity South Africa: Operations					57 069		
	Non-profit institutions — Supported Employment Enterprises: Operational subsidy — Workshops for the Blind: Wage subsidy Social security funds					153 049 22 709		
	Compensation Fund: Civil servants injury on duty claims					17 805		
	4 Labour Policy and Industrial Relations Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market.	1 305 737	117 498	48 492		1 139 620	127	
Щ	* Specifically and Exclusively Appropriated							

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		ŠEJULE					
					Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
				Morokot le Rer		apoliolo	2.31000
			Phimolakeledi		10		
			ya Badiri	Ditirelo Lefatshe		w	
		R'000	R'000	R'000 R'0	D0 R'000	R'000	R'000
	 Khansele ka Bogakolodi jwa tsa Khothene ya 						
	Boditšhabatšhaba				400		
	 Fetereišene ya Teire ya Boditšhabatšhaba 				50		
	 Khansele ya Ditlhaka ya Boditšhabatšhaba 				300		
	Mokgatlho wa Boditšhabatšhaba wa Morara le Beine Malazatlla wa Boditšhabatšhaba wa Talada wa Bisasa				1 000		
	 Mokgatlho wa Boditšhabatšhaba wa Tekolo ya Dipeo Mokgatlho wa Boditšhabatšhaba wa Tshireletso 				200		
	ya Dipharologano tse Dintšhwa tsa Dimela				899		
	 Mokgatlho wa Lefatshe wa Boitekanelo jwa Diphologolo 				2 500		
	Dikoporasi tsa setšhaba						
	 Banka ya Tlhabololo ya Lefatshe le Temothuo ya Aforikaborwa: Tsweletso ya maatlafatso ya batho bantsho mo ikonoming 				39 493		
	r sweletso ya maattaratso ya battio bantsilo ilio ikonoming				39 493		
	6 Tsamaiso ya Lefatshe	756 571	552 974	158 342	40 691	4 564	
	Go tlamela ka tshedimosetso e e amanang le lefelo le le rileng,						
	ditIhotIhomiso tsa kataseterala, dikwadiso tsa dikano, togamaano ya						
	sebaka le ditirelo tsa setegeniki mo go tshegetseng tlhabololo ya lefatshe e e tswelelang.						
1	Tseo e leng						
	Dieijensi tsa lefapha le diakhaonto						
	 Khansele ya Jeomethikisi ya Aforikaborwa: Ditiro 				4 333		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba						
1	 Senthara ya Kgaolo ya go Thala Dimmapa tsa Ditlamelo tsa Tlhabololo: Ditiro 				1 949		
	Ditsalapa				1 949		
	 Dibasari tsa ba e seng bathapiwa: Bonetetshi jwa kadaseterala, 						
	ditlhotlhomiso tse di amanang le dithuto tsa thalo ya dimmapa				29 884		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunologo 				474		
	Ditheo tse e seng tsa poelo						
	 Khansele ya Aforikaborwa ya Badirammapa wa Toropo: Tuelo ya botokololo 				4 035		
	Tuelo ya botokololo				4 033		
30	Ditthaeletsano le Dithekenoloji tsa Dijithale Maitlhomo: Go tlhama tikologo e e kgontshang mabapi le kgolo e e akaretsang mo lephateng la ICT ka go tlhama dipholisi le melawana e e tsweletsang peeletso mo mafaratlhatlheng le tlhabololo ya ikonomiloago.	3 394 537	348 272*	431 712	2 582 803	31 750	
	1 Tsamaiso	313 667	162 626	121 306	19	29 716	
	Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.						
	toriogoto kwa lolaphong.						
	2 Dikamano tsa Boditšhabatšhaba tsa ICT le Merero	60 835	17 851	9 654	32 724	606	
	Go netefatsa tepatepano magareng ga pholisi ya boditšhaba ya						
	Aforikaborwa le ditiro tsa boditšabatšhaba mo lefelong la ICT. Tseo e leng						
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba						
	Mekgatlho ya Tirisanommogo ya Ikonomi le Tihabololo						
	 Komiti ya Pholisi ya Ikonomi ya Tshedimosetsopalo: 						
	Tuelo ya semphato				198		
1	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo Kopano ya Ditlhaeletsanokgakala tsa Aforika 				1 186		
	 Ropano ya Dilinaeletsanokgakala tsa Afonka Mokgatlho wa Ditlhaeletsanokgakala tsa Ditšhabakopano tsa 				1 100		
1	Selekane				493		
	 Mokgatlho wa DONA 				1 214		
	 Kopano va Ditlhaeletsanokgakala tsa Boditšhabatšhaba 				20 584		
	 Kopano ya Diposodintsi tsa Aforika Mokgatlho wa Smart Africa 				1 215 790		
1	Kopano ya Diposodintsi ya Lefatshe				7 044		
	3 Tlhamo ya Pholisi ya ICT le Dipatlisiso	69 792	42 314	27 117		361	
	Go tlhama dipholisi le melawana ya ICT tse di tshegetsang go tlhabololo ga lephata la ICT le le tlholang maemo a a edileng mabapi le kgolo ya ikonomi e e itlhaganedisitsweng le go aroganwa. Go loga maano a a oketsang go amogelwa le go diriswa ga ICT ke bontsi jwa baagi ba Aforikaborwa go ngotla karogano ya tshedimosetsopalo.						
	4 Dikgwebo tsa ICT le Peoleitlho ya Ditheo tsa Puso Go baya leitlho le go laola dikgatlhego tsa puso tsa botsholadišere mo ditheong tsa setšhaba le mo ditlamong tsa puso tsa ICT. Go nolofatsa kgolo le thabololo ya dikgwebo tse dipotlana, tsa magareng le tse	1 750 178	35 733	7 231	1 706 709	505	
	dikgolo mo lephateng la ICT.						
	Lekanyeditsweng ka Tsepamo le Kgethego	i .	1				

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
	Of which Departmental agencies and accounts - Commission for Conciliation, Mediation and Arbitration: Operations - National Economic Development and Labour Council: Operations Foreign governments and international organisations	R'000	R'000	R'000	R'000	R'000 1 025 990 62 114	R'000	R'000
	- International Organisations: Membership fees - African Regional Labour Administration Centre - International Labour Organisation Non-profit institutions - Various Civil and Labour Organisations: Strengthen civil society					1 375 26 720 23 365		
32	Environment, Forestry and Fisheries Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.	8 954 669	2 060 098*	4 899 074	9 940	1 749 542	236 015	
	Administration Provide strategic leadership, management and support services to the department.	1 011 640	414 236	426 331			171 073	
	2 Regulatory Compliance and Sector Monitoring Promote the development of an enabling legal regime and licensing authorisation system that will promote enforcement and compliance, and ensure coordination of sector performance. Of which Non-profit institutions — Environmental Assessment Practitioners Association of	208 122	143 417	58 832		2 583	3 290	
	South Africa: Operations					2 583		
	Oceans and Coasts Promote, manage and provide strategic leadership on oceans and coastal conservation.	495 134	151 237	333 460			10 437	
	4 Climate Change, Air Quality and Sustainable Development Lead, promote, facilitate, inform, monitor and review the mainstreaming of environmental sustainability, low carbon emissions, and climate resilience and air quality in South Africa's transition to sustainable development. Of which Departmental agencies and accounts	435 439	130 969	70 534		233 079	857	
	South African Weather Service: Operations Foreign governments and international organisations Global Environment Fund: Membership fee					208 179 23 500		
	Non-profit institutions - National Association for Clean Air: Operations					1 400		
	5 Biodiversity and Conservation Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development. Of which	900 080	93 416	106 627		698 847	1 190	
	Departmental agencies and accounts - iSimangaliso Wetland Park Authority: Operations - South African National Biodiversity Institute: Operations - South African National Parks					38 058 374 200		
	Operations Capital Non-profit institutions					244 025 40 151		
	 African World Heritage Fund: Operations KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park 					1 055 1 358		
	6 Environmental Programmes Implement the expanded public works programme and green economy projects in the environmental sector. Of which Departmental agencies and accounts	3 931 715	293 357	3 195 372		439 932	3 054	
	 iSimangaliso Wetland Park Authority: Capital South African National Biodiversity Institute: Capital South African National Parks: Building and upgrading of 					78 614 77 838		
	infrastructure — South African Weather Service: Capital					114 710 140 633		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
D =		Kananan in landa	Ditue	la tan Caina		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Dittue	lo tsa Gajaar	na Morokotso	DIVGREG120	Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	mo Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Boto ya Ditshwantsho le Phasalatso: Ditiro					103 978		
	 Bothati jo bo Ikemetseng jwa Ditlhaeletsano jwa Aforikaborwa: Ditiro 					477 721		
	 Setheo sa Boditšhaba sa Tlhaeletsanoseileketoroniki sa 							
	Aforikaborwa: Ditiro - Eijensi ya Ditirelo tsa Botlhe le Phitlhelelo ya Aforikaborwa:					99 195		
	Ditiro					264 881		
	Lettole la Ditirelo tsa Botlhe le Phitthelelo: Ditiro					63 086		
	Dikoporasi tsa setšhaba – Koporasikgaso ya Aforikaborwa: Ditiro							
	 Channel Africa 					63 399		
	 Ditlhagiso tsa mananeo Kgaso ya setšhaba 					14 940 127 424		
	Kantoro ya Poso ya Aforikaborwa: Ketleetso ya ditlamego					127 424		
	tsa ditirelo tsa botlhe					492 085		
	5 Tlhabololo le Tshegetso ya Mafaratlhatlha a ICT	1 127 517	41 853	241 956		843 351	357	
	Go tsweletsa peeletso mo mafaratlhatlheng a ICT a a maatla, a a	1 127 317	41000	241 330		040 001	557	
	tshepagalang, a a sireletsegileng e bile a rekega a a tshegetsang kabelo ya go atiswa ga mananeotiriswa a khomputara le ditirelo.]					
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Letlole la Ditirelo tsa Botlhe le Phitlhelelo: Kgaso khudugo ya tshedimosetsopalo 							
	Didiriswa, dinakana le ditshenyegelo tsa kgokelelo					578 721		
	Dikoporasi tsa setšhaba							
	 Sentech Ditshenyegelo tsa tshubopedi tse di amanang le porojeke ya 							
	khudugo ya tshedimosetsopalo					204 044		
	 Khudugo ya ditsibosi tsa tshedimosetopalo 					60 586		
	6 Mokgatlho wa Tshedimosetso ya ICT le Tlhabololo ya Bokgoni	72 548	47 895	24 448			205	
	Go tlhama le go tsenya mo tirisong maano a go aga bokgoni jwa go tswalela sekgala sa phitlhelelo ya thekenoloji.							
	ізмаівіа зекувіа за рінштетето уа шекепоюјі.							
31	Tsa Ditiro le Badiri Maitlhomo: Go tsaya karolo e kgolo mo go fokotseng botlhokatiro, bohuma, le go	3 637 749	1 490 476*	687 081		1 391 364	68 828	
	tlhoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng							
	e bile e na le ditlamorago, tiro e e tlotlegang ya botlhe, go akaretsa: go tlhangwa ga ditiro le tlhabololo ya dikgwebo; maemo le tshireletso ya							
	ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditšhono,							
	tshireletso ya loago; le puisano ya loago.							
	1 Tsamaiso	1 011 652	457 337	508 274		978	45 063	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.]					
	2 Ditirelo tsa Tlhatlhobo le Kgatelelo	676 893	565 562	94 266		80	16 985	
	Go lemoga tiro e e tlotlegang ka go laola botlhokatiro le maemo a tiro]					
	ka tlhatlhobo le kgatelelo, go fitlhelela kobamelo ya dipholisi tsotlhe tsa basiamelatiro.]					
	3 Ditirelo tsa Thapo ya Setšhaba Go thusa ditlamo le badiri gore ba tlwaele maemo a a fetogang a	643 467	350 079	36 049		250 686	6 653	
	bosiamelatiro.]					
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Botlhagisi Aforikaborwa: Ditiro]			57 069		
	Ditheo tse e seng tsa poelo							
	 Dikgwebo tsa Ditiro tse di Tshegeditsweng: Ketleetso ya tiro Madirelo a Difofu: Ketleetso ya mogolo]			153 049 22 709		
	Matlole a tshireletso ya loago]			-2 103		
	Lettole la Dituelo: Ditleleime tsa kgobalelo mo tirong va hadiradinuso.					17 005		
	ya badiredipuso]			17 805		
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo	1 305 737	117 498	48 492		1 139 620	127	
	Go nolofatsa go tlhongwa ga tikologo ya dikamano tsa tiro e e lekalekanang le go nepagala. Go tshegetsa ditheo tsa puisano ya							
	loago le go tsweletsa dikgatlhego tsa Aforikaborwa mo mererong ya]					
	tsa ditiro ya boditšhabatšhaba. Go dira dipatlisiso le kanonoko le tshekatsheko ya pholisi ya tiro. Go tlamela ka tshedimosetso ya]					
	dipalopalo tsa bosiamelatiro.]					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
						Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments	1-44	Subsidies	for Capital Assets	for Financial Assets
			Compensation	Goods and	Interest and Rent		, 100010	7.0001
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Public corporations							
	Development Bank of Southern Africa: Facilitation of public funds							
	for Green Fund projects					28 137		
	7 Chemicals and Waste Management	646 764	72 166	479 562	9 940	84 271	825	
	Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and							
	waste management authorisations, directives and agreements.							
	Of which							
	Departmental agencies and accounts							
	 National Regulator for Compulsory Specifications: Research and implementation of waste management projects 					12 896		
	Private enterprises							
	 Recycling Enterprise Support Programme: Research and 							
	implementation of waste management projects					71 375		
	8 Forestry Management	805 204	524 864	228 356		6 695	45 289	
	Develop and facilitate the implementation of policies and targeted programmes	003 204	324 004	220 330		0 033	40 200	
	to ensure the management of forests, the sustainable use and protection of							
	land and water, and the management of agricultural risks and disasters.							
	Of which Households							
	Employee Social Benefits: Leave gratuities					603		
	Foreign governments and international organisations							
	 International Union of Forest Research Organisations: 							
	Membership fees					12		
	Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities					874		
	Public corporations					01.		
	 Forest Sector Charter Council: Forest sector charter 							
	council contribution					5 206		
	9 Fisheries Management	520 571	236 436			284 135		
	Ensure the sustainability, utilisation and orderly access to marine living	020 07 1	200 100			201 100		
	resources through improved management and regulation.							
	Of which							
	Departmental agencies and accounts - Marine Living Resources Fund: Operations					284 135		
	marino Erring Roccaroco Faria. Operatione					201 100		
33	Human Settlements Purpose: Facilitate the creation of sustainable human settlements and the improvement	31 324 916	433 490*	514 216		30 373 603	3 607	
	to household quality of life.							
	1 Administration	506 438	261 221	242 970			2 247	
	Provide strategic leadership, management and support services to the							
	department.							
	2 Integrated Human Settlements Planning and Development	28 912 404	72 815	97 698		28 741 201	690	
	Manage the development of policy, planning and research in the creation of							
	sustainable and integrated human settlements, oversee the delivery of the integrated residential development programme, and coordinate							
	integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders.							
	Of which							
	Conditional allocation to local government							
	* - Urban Settlements Development Grant					11 281 871		
	Conditional allocations to provinces * – Human Settlements Development Grant					16 620 732		
	* - Title Deeds Restoration Grant					577 823		
	Departmental agencies and accounts							
	 Community Schemes Ombud Service: Operations 					23 675		
	 Housing Development Agency: Operations 					237 100		
	3 Informal Settlements	567 380	39 316	74 212		453 691	161	
	Provide policy, planning and capacity support for the upgrading of informal	30, 030	300.0			.50 001	101	
	settlements, and oversee the implementation of the informal settlements							
	upgrading programme.							
	Of which Conditional allocation to local government							
	Municipal Emergency Housing Grant					158 792		
	Conditional allocation to provinces							
	Provincial Emergency Housing Grant					294 899		
	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
D t .			D.1.	.1. 1 0.1		Ditshutiso le	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaan	na Morokotso	Diketleetso	Khapetlele	Diuthoto tsa Ditšhelete
					le Rente		•	
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Khomišene ya Poelano, Botsereganyi le Bonamodi: Ditiro					1 025 990		
	Tlhabololo ya Ikonomi ya Bosetšhaba le Khansele ya Ditiro:					. 020 000		
	Ditiro					62 114		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo							
	 Senthara ya Kgaolo ya Tsamaiso ya Ditiro ya Aforika 					1 375		
	 Mokgatlho wa Boditšhabatšhaba wa Ditiro Ditheo tse e seng tsa poelo 					26 720		
	Mekgatlho e e Farologaneng ya Selegae le Ditiro: Maatlafatso							
	ya batho ba selegae					23 365		
32	Tikologo, Dikgwa le Bodirelotlhapi	8 954 669	2 060 098*	4 899 074	9 940	1 749 542	236 015	
	Maithomo: Go eta pele lephata la tikologo la Aforikaborwa go fitlhelela tihabololo							
	e e tswelelang go tokafatsa boleng jwa botshelo jwa batho botlhe.							
	1 Tsamaiso	1 011 640	414 236	426 331			171 073	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Kobamelo ya Bolaodi le Tebelelo ya Lephata	208 122	143 417	58 832		2 583	3 290	
	Go tsweletsa tlhabololo ya nako e e kgontshang ya semolao le							
	thulaganyo ya tumelelo ya dilaesense tse di tla tsweletsang kgatelelo le kobamelo, le go netefatsa thulaganyo ya tiragatso ya lephata.							
	Tseo e leng							
	Ditheo tse di sa direng poelo – Mokgatlho wa Badiri ba tsa Ditshekatsheko tsa Tikologo wa							
	Aforikaborwa: Ditiro					2 583		
	3 Mawatle le Mabopo Go tsweletsa, laola le go tlamela ka boeteledipele jwa togamaano mo	495 134	151 237	333 460			10 437	
	tshomarelong ya mawatle le mabopo.							
		405 400	400.000	70.504		200.070	0.57	
	4 Phetogo ya Tlelaemete, Boleng jwa Mowa le Tlhabololo e e Tswelelang	435 439	130 969	70 534		233 079	857	
	Go eta pele, go tsweletsa, go nolofatsa, go sedimosa, go lebelela le go sekaseka peo kwa setlhoeng ya tsweletso ya tikologo, ditlhagiso							
	tse di kwa tlase tsa khabone, le tlelaemete e e maatla le boleng jwa							
	mowa mo phetogelong ya Aforikaborwa go tlhabololo e e tswelelang. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro Disease to a haditaba ha la san kanditaba haditaba				208 179			
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Letlole la Tikologo la Lefatshe lotlhe: Tuelo ya botokololo					23 500		
	Ditheo tse di sa direng poelo							
	 Mokgatlho wa Bosetšhaba wa Mowa o o Phepa: Ditiro 					1 400		
	5 Matshelo a a farologaneng a dimela le diphologolo (Bayotaebesithi) le	900 080	93 416	106 627		698 847	1 190	
	Tshomarelo							
	Go netefatsa taolo le tsamaiso ya biodiversity, ngwao le merero ya tshomarelo ka mokgwa o o nolofatsang kgolo e e tswelelang ya							
	ikonomi le tlhabololo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa iSimangaliso Wetland Park: Ditiro					38 058		
	 Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: 							
	Ditiro — Dirapa tsa Diphologolo tsa Bosetšhaba tsa Aforikaborwa					374 200		
	Ditiro					244 025		
	 Khapetlele 					40 151		
	Ditheo tse e seng tsa poelo Letlole la African World Heritage: Ditiro					1 055		
	 Boto ya Tshomarelo ya Tlhago ya Kwazulu-Natal: Serapa sa 					1 000		
	Diphologolo sa Maloti Drakensberg					1 358		
	6 Mananeo a Tikologo	3 931 715	293 357	3 195 372		439 932	3 054	
	Go tsenya mo tirisong lenaneo la katoloso ya ditiro tsa setšhaba le						'	
	diporojeke tsa ikonomi e tala mo lephateng la tikologo.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa iSimangaliso Wetland Park: Khapetlele 					78 614		
	Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Khanetlele					77 000		
	Khapetlele – Dirapa tsa Bosetšhaba tsa Aforikaborwa: Kago le tokafatso					77 838		
	ya mafaratlhatlha					114 710		
	 Tirelo ya Maemo a Bosa ya Aforikaborwa: Khapetlele 					140 633		
	Lakanya ditawan ka Tanana la Kaatha sa	i .	l					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE					_	
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
v ote		Wall Division	Compensation	Goods and	Interest and Rent	Cabalaica	Assets	Assets
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
	4 Rental and Social Housing Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority, and develop capabilities in the rental housing sector through intergovernmental collaboration and evidence-based research. Of which	891 174	10 732	62 707		817 553	182	
	Departmental agencies and accounts - Social Housing Regulatory Authority - Operations - Consolidated capital grant - Institutional investment					69 378 725 747 22 428		
	5 Affordable Housing Facilitate the provision of affordable housing finance, monitor market trends, and develop research and policy that respond to demand. Oversee housing finance entities reporting to the minister. Of which Departmental agencies and accounts	447 520	49 406	36 629		361 158	327	
	National Housing Finance Corporation Finance linked individual subsidy programme: Operations Finance linked individual subsidy programme Foreign governments and international organisations International Organisations: Membership fees					15 435 334 250		
	- Cities Alliance - Habitat Foundation Households					700 2 695		
	 Bursaries for Non-Employees: Housing studies scholarship programme 					8 078		
34	Mineral Resources and Energy Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.	9 337 028	1 118 104*	565 895		7 634 620	18 409	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts	642 343	365 472	255 995		3 505	17 371	
	 Energy and Water Sector Education and Training Authority: Operations Households 					1 209		
	 Employee Ex-Gratia Payment: Funeral costs Employee Social Benefits: Leave gratuities 					419 1 877		
	Minerals and Petroleum Regulation Regulate the mining, minerals and petroleum sectors to promote economic growth, employment, transformation and sustainable development. Of which	574 713	302 679	70 622		201 367	45	
	Departmental agencies and accounts - South African Diamond and Precious Metals Regulator: Operations Foreign governments and international organisations					63 630		
	African Petroleum Producers' Association: Membership fee Private enterprises Petroleum Agency South Africa: Operations					3 205 134 532		
	3 Mining, Minerals and Energy Policy Development Formulate, maintain and implement integrated minerals and energy policies to promote and encourage investment in the mining and energy industry. Of which	993 104	126 815	54 527		811 663	99	
	Departmental agencies and accounts - Countifor Geoscience - Operations - Capital					496 063 3 702		
	Foreign governments and international organisations — Generation IV International Forum: Membership fee Public corporations — Mintek					825		
	– MINTEK – Operations – Capital					276 768 34 305		

^{*} Specifically and Exclusively Appropriated

Phimolakeledi Dithoto le	Morokotso le Rente mo Lefatsheng R'000	28 137		Diuthoto tsa
Dikoporasi tsa setšhaba - Banka ya Thabololo ya Borwa jwa Aforika: Nolofatso ya matlotib a setšhaba mabapi le diporojeke tsa Lettole la Botala 7 Dikhemikale le Taolo ya Leswe Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di tsenngwa mo tirisong le go gatelelwa ka kobamelo ya ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe. Tseo e leng Dieijenis itsa lefapha le diakhaonto - Bolaodi jwa Boseitšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsa poraefete - Lenaneotshegetso la Kgwebo ya Tirisogape: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe 8 Taolo ya Dikgwa Go (thabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tiriso e e tswelelang le ishireletso ya lefatshe le metsi, le taolo ya dikotis ta temothuo le matihotihapelo. Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunologo Dipuso tsa bodišhaba temekgatiho ya bodišhabatšhaba - Kopano ya Bodišhabatšhaba ya Mekgatiho ya Dipatlisiso tsa Dikgwa: Dituelo tsa botokololo Diakhaonto tsa banka tsa Mimasepala - Ditsalesense tsa Diori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dikogorasi tsa setšhaba - Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya khansele ya tšhatara ya lephata la dikgwa	Morokotso le Rente mo Lefatsheng R'000	28 137	Khapetlele	Ditšhelete
Dikhoporasi tsa setšhaba Banka ya Thabololo ya Borwa jwa Aforika: Nolofatso ya maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo a setšhaba maltotlo ya leswe di tsemngwa mo tirisong le go gateleleva ka kobamelo ya ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe. Tseo e leng Diejensi tsa lefapha le diakhaonto Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsa poraefete Lenaneotshegetso la Kgwebo ya Tirisogape: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe 8 Taolo ya Dikgwa Go tihabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tiriso e e tswelelang le tshiriebetso ya lefatshe le metsi, le taolo ya dikots tsa termothuo le mathtotthapelo. Tseo e leng Ditsalapa Disalapa Disalapa Disalapa Disalapa Disalapa Disalapa Disalapa Disalapa Dilasense tsa Dirior: Dituelo tsa khunologo Dipuso tsa bodišhaba le mekgatiho ya bodišhabatšhaba Kopan ya Bodišhabatšhaba ya Mekgatiho ya Dipatlisiso tsa Dikgwa: Dituelo tsa banka tsa Mirasepala Dilasenses tsa Dirior: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dikoporasi tsa setšhaba Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya khansele ya tšhatara ya lephata la dikgwa	le Rente mo <u>Lefatsheng</u> R'000	28 137	·	
Dikoporasi Isa setšhaba - Banka ya Tîhabololo ya Borwa jwa Aforika: Notofatso ya mattotlo a setšhaba mabapi le diporojeke tsa Lettole la Botala 7 Dikhemikale le Taolo ya Leswe Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di tsenngwa mo tirisong le go gatelelwa ka kobamelo ya ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe. Tseo e leng Dikejensi tsa lefapha le diakhaonto - Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Pattisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsa poraefete - Lenaneotshegetso la Kgwebo ya Tirisogape: Pattisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe 8 Taolo ya Dikgwa Go tihabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tiriso e e tswelelang le tshireletso ya lefatshe le metsi, le taolo ya dikotsi tsa temothuo le matlhotihapelo. Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunologo Dipuso tsa bodišhaba le mekgatlho ya bodišhabatšhaba - Kopano ya Bodišhabatšhaba ya Mekgattho ya Dipattisiso tsa Dikgwa: Dituelo tsa botokolob Diakhaorito tsa banka tsa Mmasepala Dikoporasi tsa sestšhaba - Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya khansele ya tšhatara ya Lephata la dikgwa	mo <u>Lefatsheng</u> R'000	28 137	R'000	R'000
Dikoporasi Isa setŝhaba - Banka ya Tîhabololo ya Borwa jwa Aforika: Nolofatso ya matlotlo a setŝhaba mabapi le diporojeke tsa Letlole la Botala 7 Dikhemikale le Taolo ya Leswe Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di Isenngwa mo tirisong le go gatelelwa ka kobamelo ya ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe. Tseo e leng Diejlensi tsa lefapha le diakhaonto - Bolaodi jwa Bosetŝhaba jwa Ditsepamiso tse di Pateletswang: Pattisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsa poraefete - Lenaneotshegetso la Kgwebo ya Tirisogape: Pattisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe 8 Taolo ya Dikgwa Go tihabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tiriso e e tswelelang le tshireletso ya lefatshe le metsi, le taolo ya dikotsi tsa temothuo le matlhotihapelo. Tseo e leng Disalapa - Ditshameloloago tsa Badiri: Dineo tsa khunologo Dipuso tsa bodiišhabat hea ya Mekgattho ya Dipattisiso tsa Dikgwa: Dituelo tsa botokolob Diakhaorito tsa banka tsa Mmasepala - Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dikoporasi tsa setšhaba - Kopano ya Bodiišhabatafaba a Setšhaba - Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya khansele ya tšhatara ya Lephata la dikgwa	Lefatsheng R'000	R'000 28 137	R'000	R'000
Dikoporasi tsa setšhaba — Banka ya Thabololo ya Borwa jwa Aforika: Nolofatso ya matlotlo a setšhaba mabapi le diporojeke tsa Letlole la Botala 7 Dikhemikale le Taolo ya Leswe Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di tsenngwa mo tirisong le go gatelelwa ka kobamelo ya ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe. Tseo e leng Dieijensi tsa lefapha le diakhaonto — Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsa poraefete — Lenaneotshegetso la Kgwebo ya Tirisogape: Patlisiso le go tsenngwa mo tirisong ga dipholisi le mananeo a ai kaeletsweng go netefatsa taolo ya leswe 8 Taolo ya Dikgwa Go tihabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo a ai kaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tririso e e tswelelang le tshirietso ya lefatshe le metsi, le taolo ya dikotsi tsa temothuo le matlhotthapelo. Tseo e leng Ditsalapa — Ditshiameloloago tsa Badiri: Dineo tsa khunologo Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba — Kopano ya Boditšhabata ya Mekgatlho ya Dipatlisiso tsa Dikgwa: Dituelo tsa botokolob Diakhaonto tsa banka tsa Mmasepala — Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dikoporasi tsa setšhaba — Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya khansele ya tšhatara ya Lephata la dikgwa		28 137	R'000	R'000
- Banka ya Tihabololo ya Bonwa jwa Aforika: Nolofatso ya matlotio a setishaba mabapi le diporojeke tsa Lettole la Botala 7 Dikhemikale le Taolo ya Leswe Go laola le go netefatsa gore dipholisi le melao ya dikhemikale le taolo ya leswe di tsenngwa mo tirisong le go gatelelwa ka kobamelo ya ditumelelo, ditaelo le ditumalano tsa dikhemikale le taolo ya leswe. Tseo e leng Dieijensi tsa lefapha le diakhaonto - Bolaodi jwa Bosetishaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe Dikgwebo tsa poraefete - Lenaneotshegetso la Kgwebo ya Tirisogape: Patlisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe 8 Taolo ya Dikgwa Go tihabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tiriso e e tswelelang le tshireletso ya lefatshe le metsi, le taolo ya dikoti tsa temothuo le matlhotihapelo. Tseo e leng Ditsalapa - Ditshiameloloago tsa Badiri: Dineo tsa khunologo Dipuso tsa boditishabatishaba e mekgatiho ya boditishabatishaba - Kopano ya Boditishabatishaba ya Mekgatiho ya Dipatlisiso tsa Dikgwa: Dituelo tsa botokololo Diakhaonto tsa banka tsa Mmasepala - Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng Dikoporasi tsa setishaba - Khansele ya Tšhatara ya Lephata la Dikgwa: Ketleetso ya khansele ya tšhatara ya lephata la dikgwa	9 940			
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Dieijensi tsa lefapha le diakhaonto Lettole la Ditlamelo tse di Phelang mo Lewatleng: Ditiro		284 135		
- Letivie la Ditalitieto de di Friedrig ino Lewatierig. Ditiro		204 133		
33 Manno a Batho 31 324 916 433 490* 514 216		30 373 603	3 607	
Maithomo: Go nolofatsa go tihangwa ga bonno jwa batho jo bo tswelediwang le		· I		
tokafatso ya boleng jwa maphelo kwa malapeng.		· I		
1 Tsamaiso 506 438 261 221 242 970			2 247	
Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa		· I		
tshegetso go lefapha.		· I		
2 Togamaano le Tihabololo e e Kopantsweng ya Manno a Batho 28 912 404 72 815 97 698		28 741 201	690	
Go laola tlhamo ya pholisi, togamaano le patiisiso mo go tlhangweng		28 741 201	690	
ga manno a batho a a tswelelang e bile a kopantswe, go baya leitlho		· I		
tiragatso ya mananeo a tihabololo ya bonno e e kopantsweng, le go		· I		
rulaganya ditirisanommogo tsa magareng ga puso le bannaleseabe.		· I		
Tseo e leng		· I		
Kabo ya peelomabaka go pusoselegae * – Thusotlole ya Tlhabololo ya Bonno jwa Setoropo		11 281 871		1
Kabo ya peelomabaka go diporofense		1 207 07 1		1
* - Thusotlole ya Tlhabololo ya Bonno jwa Batho		16 620 732]	
* - Thusotlole ya Pusetso ya Kano ya Bong		577 823		
Dieijensi tsa lefapha le diakhaonto — Ditirelo tsa Ombud wa Dikema tsa Baagi: Ditiro		23 675		1
Eijensi ya Tihabololo ya Matlo: Ditiro		237 100		
, ,				1
3 Manno ao e Seng a Semmuso 567 380 39 316 74 212		453 691	161	
Go tlamela ka pholisi, togamaano le tshegetso ya bokgoni mabapi le		1		
go tokafatswa ga manno ao e seng a semmuso, le go baya leitlho go tsenngwa mo tirisong ga lenaneo la tokafatso ya manno ao e seng a		1		
semmuso.		1	1	1
Tseo e leng			1	1
Kabo ya peelomabaka go pusoselegae				
* - Thusotlole ya Kabo ya Tshoganyetso ya Matlo ya Mmasepala Kabo ya peelomabaka go diporofense		450		
* - Thusotlole ya Kabo ya Tshoganyetso ya Matlo ya Porofense		158 792		
, , , , , , , , , , , , , , , , , , , ,		158 792 294 899		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
VOIC		Wall Division	Guire	ant r dymonto	Interest	Guboluloo	Assets	Assets
			Compensation of Employees	Goods and Services	and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Mine Health and Safety Inspectorate	232 694	192 426	37 008		2 448	812	
	Ensure the health and safety of employees in the mining sector.	232 034	192 420	37 000		2 440	012	
	Of which							
	Departmental agencies and accounts – Mine Health and Safety Council: Operations					344		
	Mining Qualifications Authority: Operations					2 104		
	5 Mineral and Energy Resources Programmes and Projects	5 798 115	103 947	136 739		5 557 347	82	
	Manage, coordinate and monitor programmes and projects focused on access	3 7 30 113	103 347	130 733		3 337 347	02	
	to mineral and energy resources.							
	Of which Conditional allocations to local government							
	* — Integrated National Electrification Programme Grant					1 858 752		
	* - Energy Efficiency and Demand Side Management Grant					217 994		
	Departmental agencies and accounts — Council for Geoscience: Research for the rehabilitation of							
	derelict and ownerless mines					21 160		
	South African National Energy Development Institute: Operations					78 215		
	Foreign governments and international organisations — International Organisations: Membership fees							
	International Energy Forum					376		
	International Partnership for Energy Efficiency Cooperation					1 419		
	 International Renewable Energy Agency Private enterprises 					1 267		
	Various Institutions							
	* - Integrated National Electrification Programme: Non-grid					220 160		
	electrification service providers - Water management solutions subsidies for marginal mines					6 533		
	Public corporations							
	Eskom: Integrated national electrification programme Industrial Development Corporation: Implementation of small					3 001 483		
	scale mining projects					25 924		
	- Mintek							
	 Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines 					2 775		
	Rehabilitation of derelict and ownerless mines					121 289		
	6 Nuclear Energy Regulation and Management	1 096 059	26 765	11 004		1 058 290		
	Manage the South African nuclear energy industry and control nuclear	1 090 039	20 703	11 004		1 030 230		
	materials in terms of international obligations, nuclear legislation and policies							
	to ensure the peaceful use of nuclear energy. Of which							
	Departmental agencies and accounts							
	National Radioactive Waste Disposal Institute: Operations					49 397		
	National Nuclear RegulatorOperations					44 974		
	Building and upgrading of infrastructure					493		
	Foreign governments and international organisations							
	 International Organisations: Membership fees International Atomic Energy Agency 					20 281		
	 International Atomic Energy Agency: African Regional Cooperative 							
	Agreement for Research, Development and Training Related					3 726		
	to Nuclear Science and Technology Public corporations					3 / 20		
	 South African Nuclear Energy Corporation 							
	OperationsCapital					722 285 16 218		
	Decommissioning and decontamination of old strategic					10 2 10		
	nuclear facilities					470 505		
	* - Stage 1 * - Stage 2					179 568 21 348		
						2.0.0		
35	Science and Innovation	8 797 393	421 993*	210 478		8 162 158	2 764	
	Purpose: Realise the full potential of science and technology in social and economic							
	development by developing human resources, research and innovation.							
	1 Administration	360 303	200 394	141 551		15 594	2 764	
	Provide strategic leadership, management and support services to the							
	department.							
	Specifically and Exclusively Appropriated					l l		

^{*} Specifically and Exclusively Appropriated

	·	ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso		Kilapetiele	Ditshelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri		efatsheng.			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Matlo a go Renta le a Loago Go tsweletsa tlamelo ya matlo a go renta a a tlhotlhwa tlase, go lekola	891 174	10 732	62 707		817 553	182	
	tiragatso ya Bothati jwa Bolaodi jwa Matlo a Loago, le go tlhabolola							
	bokgoni mo lephateng la matlo a go renta ka tirisanommogo ya							
	magareng ga puso le patlisiso e e ikaegileng mo bosuping.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Bolaodi jwa Matlo a Loago Ditiro 					69 378		
	Thusotlole ya khapetlele e e tiisitsweng					725 747		
	 Peeletso ya ditheo 					22 428		
	5 Thekego ya Matlo	447 520	49 406	36 629		361 158	327	
	Go nolofatsa tlamelo ya ditšhelete tsa thekego ya matlo, go lekola tsa							
	sešweng tsa mebaraka, le go tlhamo ya dipatlisiso le pholisi tse di tsibogelang topo. Go baya leitlho ditheo tsa matlo a ditšhelete tse di							
	ikarabelang go tona.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Koporasi ya Bosetšhaba ya Ditšhelete tsa Matlo Longno la kotleten ya metho ka esi la la gelagannawang la							
	 Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšhelete: Ditiro 					15 435		
	Lenaneo la ketletso ya motho ka esi le le golaganngwang le					10 400		
	ditšheletee					334 250		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo					700		
	 Kopano ya Ditoropo Mokgatlho wa Bonnotlhago 					700 2 695		
	Ditsalapa					2 000		
	 Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sa 							
	dithuto tsa matlo					8 078		
34	Ditlhagiso tsa Diminerale le Eneji	9 337 028	1 118 104*	565 895		7 634 620	18 409	
	Maithomo: Go laola lephata la dimenerale le meepo mabapi le phetolo, kgolo le							
	tlhabololo. Go tlhama dipholisi tsa motlakase, matlhomeso a bolaodi le							
	molao go netefatsa tshireletsego ya motlakase, tshwaro e e botsalano mo tikologong, le phitlhelelo go motlakase/eneji o o rekegang e bile o							
	ikanyega.							
	1 Tsamaiso	642 343	365 472	255 995		3 505	17 371	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso jwa Lephata la Eneji le Metsi:							
	Ditiro					1 209		
	Ditsalapa							
1	Tuelo e e sa Pateletswang ya Badiri: Ditshenyegelo tsa phitlho Ditshiamalalaga ta Padiri: Disas taa khunulaga					419		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					1 877		
	2 Taolo ya Diminerale le Peteroleamo	574 713	302 679	70 622		201 367	45	
	Go laola maphata a meepo, diminerale le petoreleamo go tsweletsa							
	kgolo ya ikonomi, tiro, phetolo le tlhabololo e e tswelelang.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto — Bolaodi jwa Taemane le Dimetale tse di Magabagakwe: Ditiro					63 630		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba					00 000		
	 Mokgatlho wa Batlhagisi ba Peteroleamo wa Aforika: Tuelo ya 							
	botokololo					3 205		
	Dikgwebo tsa poraefete – Eijensi ya Peteroleamo ya Afrikaborwa: Ditiro					134 532		
	— Едены уа песегованно уа Анткарогма. Ошто					134 332		
	3 Tlhabololo ya Pholisi ya Meepo, Diminerale le Eneji	993 104	126 815	54 527		811 663	99	
	Go tlhama, go tshegetsa le go tsenya mo tirisong dipholisi tse di	•						
1	kopantsweng tsa diminerale le eneji go tsweletsa le go rotloetsa							
1	peeletso mo indasetering ya meepo le eneji.							
	Eo e leng Dieijensi tsa lefapha le diakhaonto							
	Khansele ya Jeosaense							
	* - Ditiro					496 063		
1	 Khapetlele 					3 702		
1	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
1	 Foramo ya ya Boditšhabatšhaba ya Generation IV: Tuelo ya botokololo 					825		
1	BOTONOIO					025		
	Lekanyeditsweng ka Tsenamo le Kgethego				J			

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
						Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financial
					Interest		Assets	Assets
			Compensation	Goods and	and Rent			
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Technology Innovation	1 504 480	60 866	23 355		1 420 259		
	Enable research and development in space science and technology, energy							
	security and the bioeconomy, and in the emerging and converging areas of							
	nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and utilisation of intellectual property, technology							
	transfer and technology commercialisation through the implementation of							
	enabling policies and interventions along the entire innovation value chain.							
	Of which							
	Departmental agencies and accounts							
	 National Research Foundation: Research and development 							
	in indigenous knowledge systems					5 391		
	 South African Medical Research Council: Social Impact Bond 					33 422		
	 South African National Space Agency: Operations 					182 087		
	 Technology Innovation Agency: Operations 					455 858		
	- Various Institutions							
	Energy grand challenge research					42 913		
	 Innovation project research 					241 376		
	 Research in HIV and AIDS prevention and treatment technologies 					29 205		
	 Economic competitiveness and support package: Space 							
	science research					31 441		
	Non-profit institutions							
	 International Centre for Genetic Engineering and Biotechnology: 							
	Research and development					14 981		
	 Various Institutions 							
	 Biofuels research 					7 889		
	 Health innovation research 					52 749		
	 Hydrogen Strategy 							
	- Capital					77 272		
	- Research					43 776		
	 Implementation of the biotechnology strategy 					42 944		
	Technology transfer offices: Support for research units					42 463		
	Public corporations							
	 Various Institutions: Emerging research areas 					116 492		
		.=						
	3 International Cooperation and Resources	156 440	62 724	19 090		74 626		
	Strategically develop, promote and manage international partnerships that							
	strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international							
	partners, with a focus on building capacity to support science, technology and							
	innovation in Africa. Support South African foreign policy through science							
	diplomacy.							
	Of which							
	Departmental agencies and accounts — National Research Foundation: Bilateral cooperation for							
	National Research Foundation: Bilateral cooperation for global science development					16 718		
	Non-profit institutions					10 / 10		
	Various Institutions: Global science							
	African multilateral agreements					10 351		
	International multilateral agreements					47 557		
	- International mutulateral agreements					4/ 55/		
	4 Passarch, Davidonment and Support	4 800 470	AE 770	16 443		4 820 240		
	4 Research, Development and Support	4 882 470	45 779	16 443		4 820 248		
	Provide an enabling environment for research and knowledge production that promotes the strategic development of basic sciences and priority science							
	areas through the promotion of science human capital development, and the							
	provision of research infrastructure and relevant research support, in pursuit of							
	South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	 Departmental agencies and accounts Academy of Science of South Africa: Operations 					27 898		
	Academy of Science of South Africa: Operations National Research Foundation					21 098		
	National Research Foundation: Operations					066 007		
						966 097 23 057		
	Economic competitiveness and support package Human resources development for science and engineering					993 972		
	 Human resources development for science and engineering South African research chairs initiative: Develop human 					993 912		
	resources in science					593 508		
	Square Kilometre Array: Capital contribution to research					780 778		
	- Oquare Michielle Array. Capital Continuution to research					100 110		

		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgo l o	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
		1,000	11,000	11000	11000	11000	1,000	11000
	Dikoporasi tsa setšhaba							
	- Mintek							
	- Ditiro					276 768		
	 Khapetlele 					34 305		
	4 Botlhatlhobi jwa Boitekanelo le Pabalesego jwa Meepo	232 694	192 426	37 008		2 448	812	
	Go netefatsa boitekanelo le pabalesego ya badiri mo lephateng la							
	meepo. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Khansele ya Boitekanelo le Pabalesego ya Meepo: Ditiro					344		
	 Bothati jwa Borutegi jwa tsa Meepo: Ditiro 					2 104		
	5 Mananeo le Diporojeke tsa Ditlamelo tsa Diminerale le Motlakase	5 798 115	103 947	136 739		5 557 347	82	
	Go laola, go rulaganya le go lekola mananeo le diporojeke tse di							
	tsepamisitsweng mo phitlhelelong ya ditlamelo tsa diminerale le							
	motlakase.							
	Tseo e leng							
	Kabo ya peelomabaka go puso ya selegae * – Thusotlole ya Lenaneo le le Kopantsweng la Bosetšhaba la							
	Tsenyomotlakase					1 858 752		
	* - Thusotlole ya Tiriso e e Siameng ya Eneji le Taolo					. 000 . 02		
	ya Tlhokego					217 994		
	Dieijensi tsa lefapha le diakhaonto							
	 Khansele ya Jeosaense: Patlisiso mabapi le tsosoloso ya 							
	meepo e e mo maemong a a sa siamang e bile e tlhoka beng					21 160		
	 Setheo sa Bosetšhaba sa Tlhabololo ya Motlakase sa 							
	Aforikaborwa: Ditiro					78 215		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo Foramo ya Boditšhabatšhaba ya Eneji 					376		
	Semphato sa Boditšhabatšhaba sa Koporasi ya Tiriso e e					370		
	Siameng ya Eneji					1 419		
	Eijensi ya Boditšhabatšhaba ya Eneji e e							
	Ntšhwafatswang					1 267		
	Dikgwebo tsa poraefete							
	Ditheo tse di Farologaneng							
	 * – Thusotlole ya Lenaneo le le Kopantsweng la Bosetšaba la 							
	Tsenyomotlakase: Baabi ba ditirelo tsa tsenyomotlakase e e							
	seng ya kgolagano ya diwaere					220 160		
	Diketleetso tsa ditharabololo tsa taolo ya metsi mabapi le					0.500		
	meepo e e tlhokomologilweng Dikoporasi tsa setšhaba					6 533		
	* - Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la							
	Tsenyomotlakase					3 001 483		
	 Koporasi ya Tlhabololo ya Madirelo: Go tsenngwa mo tirisong 							
	ga diporojeke tsa meepo ya sekale se se potlana					25 924		
	- Mintek							
	 Lenaneo la Ditiro tsa Katoloso tsa Setšhaba: Tsosoloso ya 							
	dimaene tse di tlhokomologilweng le go tlhoka beng					2 775		
	Tsosoloso ya dimaene tse di tlhokomologilweng le go							
	tlhoka beng					121 289		
	6 Rolandi la Taolog va Epoji wa Nyutlolia	1 096 059	26.765	11.004		1 050 200		
	6 Bolaodi le Taoloo ya Eneji wa Nyutlelia	1 090 039	26 765	11 004		1 058 290		
	Go laola bodirelo jwa eneji wa nyutlelia jwa Aforikaborwa le go laola dire tsa nyutlelia go ya ka ditlamego tsa boditšhabatšhaba, melawana							
	ya nyutlelia le dipholisi go netefatsa tiriso ya kagiso ya eneji wa							
	nyutlelia.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Setheo sa Bosetšhaba sa Tatlho ya Leswe ya Radioactive: 							
	Ditiro					49 397		
	Bolaodi jwa Bosetšhaba jwa Nyutlelia Biting Bit					,,,,,,,,		
	- Ditiro					44 974		
	 Kago, tlhokomelo le tokafatso ya mafaratlhatlha Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					493		
	 Dipuso tsa boditshaba ie mekgatino ya boditshabatshaba Mekgatiho ya Boditšhabatšhaba: Dituelo tsa botokololo 							
	Eijensi ya Boditshabatshaba ya Eneji wa Atomo					20 281		
	Eijensi ya Boditshabatshaba ya Eneji wa Atomo: Eijensi ya Boditshabatshaba ya Eneji wa Atomo:					20 201		
	Kgaolo ya Aforika Tumalano ya Tirisanommogo mabapi le							
	Dipatlisiso, Tlhabololo le Katiso e e Amanang le Bonetetshi							
	jwa Nyutlelia le Thekenoloji					3 726		
	Lekanyaditayang ka Tanama la Kaathaga							

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	30	HEDULE				· · · · · ·		
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	- Various Institutions - Astronomy research and development - Infrastructure projects for research and development - Policy development on human and social development dynamics - Science awareness, research and initiatives to encourage youth participation in science - Strategic science platforms for research and development Public corporations - Council for Scientific and Industrial Research: Cyber-infrastructure research and development					34 364 793 821 30 284 85 498 230 753		
	5 Socioeconomic Innovation Partnerships Enhance government's growth and development priority areas through targeted science and technology-based innovation interventions, and the development of strategic partnerships with other government departments, industry, research institutions and communities. Of which	1 893 700	52 230	10 039		1 831 431		
	Departmental agencies and accounts Human Sciences Research Council Operations Develop and monitor science and technology indicators National Research Foundation: Research information management system					324 585 13 000 8 854		
	- Various Institutions - Environmental innovation - Innovative research and development - Local manufacturing capacity research and technical support - Local systems of innovation for the cold chain technologies					30 814 46 375 30 067		
	project - Economic competitiveness and support package - Local manufacturing capacity research and technical support					12 360 83 843		
	Local systems of innovation for the cold chain technologies project Public corporations					64 978		
ĺ	Council for Scientific and Industrial Research Operations Mining research and development Various Institutions					997 650 62 034		
	Advanced manufacturing technology strategy implementation Information communication technology Resource-based industries research and development					61 561 39 839 55 471		
36	Small Business Development Purpose: Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.	2 406 783	162 317*	89 095		2 151 096	4 275	
	Administration Provide strategic leadership, management and support services to the department.	129 066	65 522	60 010			3 534	
	Sector Policy and Research Develop and review policies and legislation; conduct research; promote sound intergovernmental relations; and monitor and evaluate programmes to ensure the development and growth of sustainable small, medium and micro enterprises and cooperatives that contribute to the creation of employment and economic growth.	28 044	18 271	9 669			104	
	3 Integrated Cooperative Development Create and maintain a sound ecosystem that enhances the establishment, growth and sustainability of cooperatives that create jobs and contribute to economic growth. Of which Private enterprises	140 000	42 113	10 322		87 254	311	
	- Various Institutions: Cooperatives incentive scheme 4 Enterprise Development and Entrepreneurship Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises. Specifically and Exclusively Appropriated	2 109 673	36 411	9 094		87 254 2 063 842	326	

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
Davido		I/	Ditur	In ton Cainne		Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					le Rente		·	
			Phimolakeledi	Dithoto le	mo			
		R'000	ya Badiri R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
	Dikoporasi tsa setšhaba							
	 Koporasi ya Eneji wa Nyutlelia ya Aforikaborwa Ditiro 					722 285		
	- Khapetlele					16 218		
	 Go tloswa le go phephafatswa ga didiriswa tsa kgale 							
	tsa nyutlelia tsa togamaano * – Kgato 1					179 568		
	* - Kgato 2					21 348		
35	Saense le Botlhami	8 797 393	421 993*	210 478		8 162 158	2 764	
	Maitlhomo: Go lemoga bokgoni jo bo feletseng jwa saense le thekenoloji mo							
	tlhabololong ya loago le ikonomi ka go tlhabolola metswedithuso ya							
	setho, patlisiso le botlhami.							
	1 Tsamaiso	360 303	200 394	141 551		15 594	2 764	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Botlhami jwa Thekenoloji	1 504 480	60 866	23 355		1 420 259		
	Go kgontsha patlisiso le tlhabololo mo saenseng ya lefaufau le thekenoloji, tshireletso ya eneji le baoikhonomi, le mo mafelong a a							
	thekenoloji, tshireletso ya eneji le baoikhonomi, le mo malelong a a tlhagelelang le go kopana a thekenoloji ya nneno, dirobothiki,							
	difotoniki le dithulaganyo tsa kitso ya tlholego, go tsweletsa phitlhelelo							
	ya dikuno tsa kgwebo,dikgato le ditirelo. Go tsweletsa tshireletso le tiriso ya thoto ya boitlhamedi, diphetisetso tsa thekenoloji le go dira							
	thekenoloji kgwebo ka go tsenngwa mo tirisong ga dipholisi tse di							
	kgontshang le ditsereganyo mo dikgatong tsotlhe tsa koketsaboleng							
	ya botlhami.							
	Tseo e leng							
	 Dieijensi tsa lefapha le diakhaonto Mokgatlho wa Dipatlisiso wa Bosetšhaba: Patlisiso le tlhabololo 							
	mo dithulaganyong tsa kitso ya tlholego					5 391		
	 Khansele ya Dipatlisiso tsa Bongaka ya Aforikaborwa: Bonto 							
	ya Kutlwalo ya Loago – Eijensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro					33 422 182 087		
	Eijensi ya Bosetsilaba ya Leradiad ya Alorikaborwa. Bilifo Eijensi ya Botlhami jwa Thekenoloji: Ditiro					455 858		
	 Ditheo tse di Farologaneng 							
	Patlisiso ya bothata jo bogolo jwa eneji Ratlisiso ya dipersioka teo botthami					42 913 241 376		
	 Patlisiso ya diporojeke tsa botlhami Patlisiso ya thibelo ya HIV le dithekenoloji tsa phekolo 					29 205		
	 Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya 							
	saense ya lefaufau					31 441		
	Ditheo tse e seng tsa poelo — Senthara ya Boditšhabatšhaba ya Boenjenere jwa Tlhago le							
	Baothekenoloji: Patlisiso le tlhabololo					14 981		
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	 Leano la Haeterojene]					
	- Khapetlele					77 272		
	 – Patlisiso – Tsenyotirisong ya Leano la Baothekenoloji]			43 776 42 944		
	 Diofisi tsa phetisetso ya thekenoloji: Tshegetso mabapi le]			.2 5 . 4		
	makala a dipatlisiso					42 463		
	<i>Dikoporasi tsa setšhaba</i> – Ditheo tse di Farologaneng: Mafelo a dipatlisiso a]					
	a tihagelelang]			116 492		
	O Tidos		00 :	40.000		-,		
	3 Tirisanommogo ya Boditšhabatšhaba le Ditlamelo Go tlhama ka togamaano, go tsweletsa le go laola dimphato tse di	156 440	62 724	19 090		74 626		
	tiisang thulaganyo ya bosetšhaba ya botlhami. Go kgontsha karogano		1					
	ya kitso, bokgoni le ditlamelo magareng ga Aforikaborwa le dimphato tsa yona tsa boditšhabatšhaba, ka tsepamo mo go tshegetseng							
	saense, thekenoloji le kago ya bokgoni jwa botlhami mo Aforika. Go							
	tshegetsa pholisi ya boditšhaba ya Aforikaborwa ka bodipolomate jwa]					
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^{*} Lekanyeditsweng ka Tsepamo le Kgethego

SC	HEDULE	1					
	Main Division	Curre	ent Pavmente		Transfers and Subsidies	Payments for Capital	Payments for Financia
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Of which Departmental agencies and accounts - Small Enterprise Development Agency - Operations - Capacity-building programme - National gazelles programme - Technology programme Private enterprises - Various Institutions - Black business supplier development programme - Craft customised sector programme - National informal business upliftment scheme Public corporations - Small Enterprise Finance Agency: Township Entrepreneurship Fund			,,,,,		682 626 16 253 30 000 160 261 283 751 11 141 79 810 800 000		
Sports, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.	5 720 164	407 765*	610 929		4 492 149	209 321	
Administration Provide strategic leadership, management and support services to the department.	451 862	193 235	247 005		100	11 522	
2 Recreation Development and Sport Promotion Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities. Of which	1 460 320	49 829	139 253		1 073 439	197 799	
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- Ditiro - Patlisiso le thabololo ya meepo - Ditheo tse di Farologaneng - Tsenyotirisong ya leano la go dira thekenoloji le le tsweletseng pele - Thekenoloji ya thhaeletsano ya tshedimosetso - Patlisiso ya madirelo a a theilweng mo ditlamelong le thabololo Tilhabololo ya Dikgwebopottana Maithomo: Go tsweletsa thabololo ya dikgwebopotlana le dikgwebotirisano tse di			1	1					
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etleetsang kgolo ya ikonomi e e akaretsang le go tlholwa ga ditiro.		Maitlhomo: Go tsweletsa tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di	1	1					
		etleetsang kgolo ya ikonomi e e akaretsang le go tlholwa ga ditiro.	1	1					
40000 0000		4 Tanania	100.000	05 500	00.040			0.501	
1 Tsamaiso 129 066 65 522 60 010 3 Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa			129 066	05 522	010 00			3 534	
со цапна ка ровеневирене ума годаплавто, таото не diureto isa tshegetso go lefapha.			1	1					
			ĺ	1					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
						Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financial
			0	0	Interest		Assets	Assets
			Compensation of Employees	Goods and Services	and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	 Bursaries for Non-Employees: Ministerial sport bursary programme 					7 518		
	Non-profit institutions					10.710		
	 loveLife: HIV and AIDS awareness through sport programmes South African Sports Confederation and Olympic Committee: 					40 746		
	Support for athletes					11 335		
	Upgrading of Community Arts Centres: Building and upgrading					11 000		
	of infrastructure for performing arts projects					12 217		
	 The Sports Trust: Sport development projects 					24 728		
	 Various Sport Federations: Operations 					112 652		
	2 Arts and Cultura Promotion and Davidenment	1 295 143	04 003	171 501		1 020 720		
	3 Arts and Culture Promotion and Development Promote and develop arts, culture and languages, and implement the national	1 295 143	94 903	171 501		1 028 739		
	social cohesion strategy.							
	Of which							
	Departmental agencies and accounts							
	- Artscape: Operations					66 275		
	Market Theatre Foundation: Operations National Arta Council: Operations					50 420		
	 National Arts Council: Operations National Film and Video Foundation: Operations 					120 329 145 940		
	National Youth Development Agency: Young patriots project					10 027		
	Pan South African Language Board: Operations					125 540		
	Performing Arts Centre of the Free State: Operations					49 121		
	 Performing Arts Institutions: Mzansi Golden Economy: Facilitation 							
	of public funds for arts projects							
	Incubators for entrepreneur and local content development					9 879		
	The Playhouse Company: Operations The South African State Theorem Operations					53 862 61 650		
	 The South African State Theatre: Operations Various Institutions: Mzansi Golden Economy: Facilitation 					01 050		
	of public funds for arts projects							
	Art bank resources					9 853		
	 Artists in schools 					2 500		
	 Cultural events 					3 496		
	Foreign governments and international organisations							
	Commonwealth Foundation: Facilitation of public funds for When I are in the					2.404		
	cultural projects Higher education institutions					3 191		
	Various Institutions: Facilitation of public funds							
	Human languages technologies projects					6 791		
	Households							
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects							
	Local market development and promotion					3 776		
	 Language Development Projects: Facilitation of public funds Mzansi Golden Economy: Facilitation of public funds for arts projects 					6 330		
	Cultural events					2 521		
	- Touring ventures					2 728		
	Non-profit institutions							
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects							
1	Community arts development Legal market development and promotion					7 754		
1	Local market development and promotion Business and Arts South Africa: Operations					15 101 9 967		
	Gowala-Ngamasiko Cultural Festival: Facilitation of public funds					9 907		
	for cultural projects					2 000		
	 Moral Regeneration Movement: Facilitation of public funds for arts 							
1	and youth development projects					4 193		
1	Various Institutions: Facilitation of public funds for arts					,		
	and youth development projects					16 108		
1	 Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects 							
	- Artists in schools					14 260		
	Community arts development					24 171		1
	 Cultural events 					61 504		
	 Export market development and promotion 					3 785		
	National Cultural Industries Skills Academy					13 536		
	- Public art					2 500		
1	- Touring ventures					3 114		
	1							

		ŠEJULE						
			5			Ditshutiso le	Dituelo tsa	Dituelo tsa Diuthoto tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar	na Morokotso	Diketleetso	Dithoto tsa Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	2 Pholisi le Patlisiso ya Lephata Go tlhama le go thadisa dipholisi le melawana, go dira dipatlisiso, go	28 044	18 271	9 669			104	
	tsweletsa dikamano tse di edileng tsa magareng ga dipuso, le go							
	lekola le go sekaseka mananeo go netefatsa tlhabololo le kgolo ya dikgwebo le dikoporasi tse dipotlana, tse di magareng le tse dikgolo							
	tse di etleetsang tlhamo ya ditiro le kgolo ya ikonomi.							
	3 Tihabololo ya Koporasi e e Kopantsweng Go tihama le go tlamela phedisano e e edileng ya ditshedi le dimela	140 000	42 113	10 322		87 254	311	
	mo lefelong le le esi e e maatlafatsang tlhomo, kgolo le tsweletso ya							
	dikoporasi tse di tlhamang ditiro le go etleetsa kgolo ya ikonomi.							
	Tseo e leng Dikgwebo tsa poraefete							
	 Ditheo tse di Farologaneng: Sekema sa Thotloetso ya 					87 254		
	Dikgwebotirisano							
	4 Tlhabololo ya Dikgwebo le Bogwebi	2 109 673	36 411	9 094		2 063 842	326	
	Go tlhama phedisano e e kgontshang ya ditshedi le dimela e e							
	maatlafatsang bogwebi le tlhomo, kgolo le tsweletso ya dikgwebo tse di potlana, tse di mo magareng le tse dikgolo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	 Eijensi ya Tlhabololo ya Dikgwebopotlana Ditiro 					682 626		
	 Lenaneo la kago ya bokgoni 					16 253		
	 Lenaneo la boset\u00e4haba la gazelles Lenaneo la thekenoloji 					30 000 160 261		
	Dikgwebo tsa poraefete					100 201		
	Ditheo tse di Farologaneng							
	 Lenaneo la Tlhabololo ya Bathelesi ba Dikgwebo tsa Batho Bantsho 					283 751		
	Lenaneo la lephata la petlo ya boitseanape					11 141		
	Sekema sa bosetšhaba sa tsholetso ya dikgwebo tse					70.040		
	eseng tsa semmuso Dikoporasi tsa setšhaba					79 810		
	 Eijensi ya Tlhabololo ya Dikgwebopotlana: Letlole la Dikgwebo 							
	tsa Metsesetoropo					800 000		
37	Metshameko,Botsweretshi le Setso Maitlhomo: Go tlamela ka tikologo e e kgontshang ya lephata la metshameko,	5 720 164	407 765*	610 929		4 492 149	209 321	
	botsweretshi le setso ka go tlhabolola, go fetola, go somarela, go							
	sireletsa le go tsweletsa metshameko, botsweretshi le setso mo maemong otlhe a botsayakarolo go rotloetsa setšhaba se se							
	matlhagatlhaga, se se fenyang, sa botlhami e bile e le sa							
	kutlwanoloago.							
	1 Tsamaiso	451 862	193 235	247 005		100	11 522	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	101 002	100 200	211 000		100	11022	
	tshegetso go lefapha.]					
	2 Tlhabololo ya Boitapoloso le Tsweletso ya Metshameko	1 460 320	49 829	139 253		1 073 439	197 799	
	Go tshegetsa kabelo ya ditšhono tsa botsayakarolo jwa mogoso, go							
	tshegetsa tlhabololo ya batshameki ba ba tlotlegang, le taolo le tlhokomelo ya ditlamelo.							
	Tseo e leng							
	Kabo ya peelomabaka go diporofense							
	 * – Thusotlole ya Tlhabololo ya Botsayakarolo jwa Mogoso le Metshameko 					596 617		
	Dieijensi tsa lefapha le diakhaonto							
	 Amazwi South African Museum of Literature - Makhanda Kago le tokafatso ya mafaratlhatlha 					2 096		
	Artscape: Kago le tokafatso ya mafarathatha Artscape: Kago le tokafatso ya mafarathathat					10 974		
	Mokgatlho wa Mabole wa Aforikaborwa: Ditiro Dia Afrikanasa Tashmusuman, manumant, Daad					18 425		
	 Die Afrikaanse Taalmuseum en -monument - Paarl Kago le tokafatso ya mafaratlhatlha]			5 687		
	 Ditsong Museums of South Africa - Pretoria 							
	 Kago le tokafatso ya mafaratlhatlha Freedom Park - Pretoria 					10 900		
	Kago le tokafatso ya mafaratlhatlha]			10 730		
	 Dimusiamo tsa Iziko - Cape Town]					
	 Kago le tokafatso ya mafaratlhatlha Musiamo wa KwaZulu-Natal - Pietermaritzburg 					22 000		
	Kago le tokafatso ya mafaratlhatlha]			16 374		
	Lekanyaditawang ka Tanama la Kaathaga		l					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000		R'000	R'000	R'000	R'000	R'000
	Private enterprises							
	 Arts and Culture Industries: Facilitation of public funds for 							
	arts projects - Local market development and promotion					14 435		
	Various Institutions: Mzansi Golden Economy: Facilitation of					11 100		
	public funds for arts projects					2 796		
	Artists in schoolsCultural events					60 072		
	 Export market development and promotion 					2 713		
	 National Cultural Industries Skills Academy Touring ventures 					15 000 10 413		
	Public corporations							
	 Council for Scientific and Industrial and Research: Facilitation of public funds for language projects 					3 830		
	4 Heritage Promotion and Preservation	2 512 839	69 798	53 170		2 389 871		
	Preserve and promote South African heritage, including archival and heraldic	2 3 12 039	03 730	55 170		2 000 07 1		
	heritage. Oversee and transfer funds to libraries. Of which							
	Conditional allocations to provinces							
	 Community Library Services Grant 					000 10-		
	* - Capital * - Current					290 182 1 188 911		
	Departmental agencies and accounts					1 100 011		
	Amazwi South African Museum of Literature - Makhanda Operations					13 641		
	Die Afrikaanse Taalmuseum en -monument - Paarl					13 041		
	- Operations					10 939		
	Ditsong Museums of South Africa - Pretoria Operations					97 160		
	Freedom Park - Pretoria							
	OperationsIziko Museums - Cape Town					99 700		
	- Operations					96 640		
	KwaZulu-Natal Museum - Pietermaritzburg Operations					38 150		
	Luthuli Museum - Stanger					30 130		
	Operations National Heritage Council: Operations					16 415 74 172		
	National Library of South Africa					74 172		
	- Operations					108 460 20 585		
	Community libraries National Museum - Bloemfontein					20 363		
	- Operations					59 464		
	Nelson Mandela Museum - MthathaOperations					29 542		
	Robben Island Museum - Cape Town							
	Operations South African Heritage Resources Agency: Operations					87 768 60 868		
	 South African Library for the Blind: Operations 					24 188		
	uMsunduzi Museum - Pietermaritzburg Operations					20 882		
	 War Museum of the Boer Republics - Bloemfontein 							
	Operations William Humphreys Art Gallery - Kimberley					16 270		
	 Operations 					11 334		
	Foreign governments and international organisations — African World Heritage Fund: Operations					2 136		
	Households							
	 Heritage Projects: Facilitation of public funds for heritage projects Non-profit institutions 					6 599		
	 Blind South Africa: Operations 					9 264		
	 Library and Information Association of South Africa: Hosting of the World Library and Information Congress 					2 228		
	 Various Institutions: Heritage Projects 							
	Facilitation of public funds					3 979		
38	Tourism	2 480 984	358 109*	640 561		1 478 534	3 780	
	Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.							
							_	
9	Specifically and Exclusively Appropriated							

		SEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan		Diketleetso	Dithoto tsa	Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
			Phimolakeledi	Dithete le	le Rente			
			ya Badiri	Dithoto le	mo Lefatsheng			
		R'000		R'000	R'000	R'000	R'000	R'000
	 Market Theatre Foundation: Kago le tokafatso ya 							
	mafaratlhatlha					9 472		
	 Laeborari ya Bosetšhaba ya Aforikaborwa: Kago le tokafatso 							
	ya mafaratlhatlha					20 687		
	 – Musiamo wa Bosetšhaba - Bloemfontein – Kago le tokafatso ya mafaratlhatlha 					9 735		
	Rago le tokaratso ya mararatinatna Senthara ya Botsweretshi jwa Tiragatso ya the Free State:					9 7 3 5		
	Kago le tokafatso ya mafaratlhatlha					6 667		
	Tsela ya Ngwao ya Kemokgatlhanong le Kgololosego: Kago le					0 001		
	tokafatso ya mafaratlhatlha a diporojeke tsa botsweretshi jwa							
	tiragatso					12 137		
	 Musiamo wa Robben Island - Cape Town 							
	Kago le tokafatso ya mafaratlhatlha					8 722		
	Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Kago le					0.045		
	tokafatso ya mafaratlhatlha – Setheo sa Aforikaborwa sa Metshameko Ntle le Tiriso ya					8 945		
	Diritibatsi: Ditiro					26 657		
	Laeborari ya Aforikaborwa ya Difofu: Kago le tokafatso					20 001		
	ya mafaratlhatlha					26 704		
	 The Playhouse Company: Kago le tokafatso 							
	ya mafaratlhatlha					16 512		
	 Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: 							
	Kago le tokafatso ya mafaratlhatlha					9 484		
	Musiamo wa uMsunduzi - Pietermaritzburg					4 000		
	 Kago le tokafatso ya mafaratlhatlha Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein 					1 000		
	Kago le tokafatso ya mafaratlhatlha					2 200		
	William Humphreys Art Gallery - Kimberley					2 200		
	Kago le tokafatso ya mafaratlhatlha					4 500		
	Ditsalapa							
	 Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya 							
	metshameko ya Tona					7 518		
	Ditheo tse e seng tsa poelo							
	loveLife: Temoso ya HIV le AIDS ka mananeo a metshameko Makazalka wa Matahamaka wa Marikahamaka la Kamiti ya					40 746		
	 Mokgatlho wa Metshameko wa Aforikaborwa le Komiti ya Diolimpiki: Tshegetso ya batshameki 					11 335		
	Tokafatso ya Disenthara tsa Botsweretshi tsa Baagi: Go					11 333		
	tokafatsa mafaratlhatlha a diporojeke tsa							
	botsweretshi jwa tiragatso					12 217		
	 Terasete ya Metshameko: Diporojeke tsa tlhabololo 							
	ya metshameko					24 728		
	 Mekgatlho e e farologaneng ya Metshameko: Ditiro 					112 652		
		4 005 440	04.000	474 504		4 000 700		
	3 Tsweletso le Tlhabololo ya Botsweretshi le Setso	1 295 143	94 903	171 501		1 028 739		
	Go tsweletsa le go tlhabolola botsweretshi, setso le dipuo, le go tsenya mo tirisong leano la bosetšhaba kagoleago.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	- Artscape: Ditiro					66275		
	 Market Theatre Foundation: Ditiro 					50 420		
	 Khansele ya Bosetšhaba ya Botsweretshi: Ditiro 					120 329		
	 Mokgatlho wa Bosetšhaba wa Ditshwantsho le Dibidio: Ditiro 					145 940		
	 Eijensi ya Bosetšhaba ya Tlhabololo ya Bašwa: Porojeke ya 		1			40.00=		
	basetšhaba ba bašwa – Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro		1			10 027 125 540		
	Lekgolia la Dipuddinisi la Afonkaborwa. Dilifo Senthara ya Tiragatso ya Botsweretshi ya Free State: Ditiro					49 121		
	Ditheo tsa Tiragatso ya Botsweretshi: Mzansi Golden					49 121		
	Economy: Tsamaiso ya matlole a setšhaba mabapi le							
	diporojeke tsa botsweretshi							
	 Dithuthuso tsa bagwebi le tlhabololo ya diteng tsa selegae 					9 879		
	 Setlamo sa Playhouse: Ditiro 					53 862		
	 The South African State Theatre: Ditiro 					61 650		
	Ditheo tse di Farologaneng: Madirelo a Botshweretsi le Setso:							
	Tiriso ya mabapi le diporojeke tsa botsweretshi					0.050		
	Ditlamelo tsa banka ya botsweretshi					9 853		
	 Batsweretshi kwa dikolong Ditiragalo tsa setso 		1			2 500 3 496		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba		1			3 490		
	Mokgatlho wa Mafatshe a Selekane: Nolofatso ya matlole		1					
	a setšhaba mabapi le diporojeke tsa setso		1			3 191		
	Ditheo tsa thuto e kgolwane		1					
	 Ditheo tse di Farologaneng: Tiriso ya matlole a setšhaba 		1					
	 Diporojeke tsa thekenoloji ya puo ya batho 		1			6 791		
	Ditsalapa		1					
	Madirelo a Botshweretsi le Setso: Tiriso ya matlole a setšhaba		1					
	mabapi le diporojeke tsa botsweretshi		1			0770		
	 Tihabololo ya mmaraka wa selegae le tsweletso 		1			3776		
<u> </u>	1	1	1					

		HEDULE						
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
Vote		Wall Division	Compensation	Goods and	Interest and Rent	Cabolalco	Assets	Assets
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
		202 502	100.057	440.004		470	0.000	
	Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts - Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations	308 593	163 057	142 281		172 172	3 083	
	and training Authority. Operations					172		
	Tourism Research, Policy and International Relations Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations. Of which	1 391 382	56 982	23 564		1 310 330	506	
	Departmental agencies and accounts — South African Tourism: Operations					1 304 306		
	Foreign governments and international organisations					1 304 300		
	 United Nations World Tourism Organisation: Membership fee Households 					2 355		
	Bursaries for Non-Employees: National tourism research framework capacitation					3 669		
	3 Destination Development	485 897	60 577	425 191			129	
	Facilitate and coordinate tourism destination development.	400 001	00 077	420 101			125	
	4 Tourism Sector Support Services Enhance transformation, increase skill levels and support the development of the sector to ensure that South Africa is a competitive tourism destination. Of which	295 112	77 493	49 525		168 032	62	
	Departmental agencies and accounts - Various Institutions - National Tourism Careers Expo: Operations					3 917		
	Non-profit institutions - Federated Hospitality Association of South Africa: Membership fee					426		
	Private enterprises - Various Institutions - Tourism Incentive Programme: Work opportunities					163 689		
39	Trade, Industry and Competition Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.	11 082 138	1 171 420*	805 227		9 071 370	34 121	
	Administration Provide strategic leadership, management and support services to the department.	873 590	337 957	522 339			13 294	
	2 Trade Policy, Negotiations and Cooperation Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation, in line with the New Partnership for Africa's Development. Of which	133 969	82 647	20 772		29 713	837	
	Departmental agencies and accounts - Council for Geoscience: Equipment Foreign governments and international organisations					1 372		
	 International Organisations: Membership fees Organisation for the Prohibition of Chemical Weapons World Trade Organisation Public corporations 					6 096 17 091		
	Protechnik LaboratoriesOperationsCapital					3 645 1 509		

^{*} Specifically and Exclusively Appropriated

		ŠEJULE					
					Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana	Diketleetso	Dithoto tsa	Diuthoto tsa
				Morokotso		Khapetlele	Ditšhelete
				le Rente		•	
			Phimolakeledi	Dithoto le mo			
			ya Badiri	Ditirelo Lefatsheng			
		R'000		R'000 R'000	R'000	R'000	R'000
	 Diporojeke tsa Tlhabololo ya Dipuo: Tsamaiso ya matlole 						
	a setšhaba				6 330		
	Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba				0 000		
	mabapi le diporojeke tsa botsweretshi						
	Ditiragalo tsa setso				2 521		
	Tseo ya maeto				2 728		
					2 / 20		
	Ditheo tse e seng tsa poelo						
	Madirelo a otsweretshi le Setso: Tsamaiso ya matlole a set*baha mahani la dinassi ka taa batawasatahi						
	setšhaba mabapi le diporojeke tsa botsweretshi				7 754		
	Thabololo ya botsweretshi jwa baagi Thabala ya manazala wa alama la tawalata.				7 754		
	Tihabololo ya mmaraka wa selegae le tsweletso				15101		
	Kgwebo le Botsweretshi tsa Aforikaborwa: Ditiro				9967		
	Moletlo wa Setso wa Gcwala-Ngamasiko: Nolofatso ya				0.000		
	matlole a setšhaba mabapi le diporojeke tsa setso				2 000		
	 Mokgatlho wa Tsosoloso ya Botho: Nolofatso ya matlole a 						
	setšhaba mabapi le diporojeke tsa botsweretshi le tlhabololo				4.400		
1	ya bašwa		1		4 193		
1	Ditheo tse di Farologaneng: Tsamaiso ya matlole a setšhaba Tsamaiso ya matlole a setšhaba Tsamaiso ya matlole a setšhaba		1		10 10-		
1	mabapi le botsweretshi le diporojeke tsa tlhabololo ya bašwa	İ	İ		16 108		
1	Ditheo tse di Farologaneng: Nolofatso ya matlole a setšhaba	İ	İ				
1	mabapi le diporojeke tsa botsweretshi le tlhabololo ya bašwa		1				
1	Batsweretshi kwa dikolong Tila katala wa katawa atabi iwa kazai		1		14 260		
	Tihabololo ya botsweretshi jwa baagi Ditionala tanan t	1	ĺ		24 171		
1	Ditiragalo tsa setso	1	ĺ		61 504		
1	Tihabololo ya mmaraka wa thomelontle le tsweletso	İ	İ		3 785		
	 Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a 						
	Setso				13 536		
	 Botsweretshi jwa setšhaba 				2 500		
	 Tseo ya maeto 				3 114		
	Dikgwebo tsa poraefete						
	 Madirelo a Botsweretshi le Setso: Tsamaiso ya matlole a 						
	setšhaba mabapi le diporojeke tsa botaki						
	 Tlhabololo ya mebaraka ya selegae le tsweletso 				14 435		
	 Ditheo tse di Farologaneng: Mzansi Golden Economy: 						
	Tsamaiso ya matlole a setšhaba mabapi le diporojeke						
	tsa botsweretshi						
	 Batsweretshi kwa dikolong 				2 796		
	 Ditiragalo tsa setso 				60 072		
	 Tlhabololo ya mmaraka wa thomelontle le tsweletso 				2 713		
	 Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso 				15 000		
	 Tseo ya maeto 				10 413		
	Dikoporasi tsa setšhaba						
	 Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tsamaiso 						
	ya matlole a setšhaba mabapi le diporojeke tsa puo				3 830		
	4 Tsweletso ya Ngwao le Tshomarelo	2 512 839	69 798	53 170	2 389 871		
	Go somarela le go tsweletsa ngwao ya Aforikaborwa, go akaretsa le						
	ngwao ya diakhaefe le ya dikano tsa setšhaba. Go baya leitlho le go						
1	fetisetsa matlole kwa dilaeboraring.	1	ĺ				
1	Tseo e leng	1	ĺ				
1	Kabo ya peelomabaka go diporofense	1	ĺ				
1	 Thusotlole ya Ditirelo tsa Dilaeborari tsa Baagi 	1	ĺ				
1	* – Khapetlele		1		290 182		
1	* – Gajaana		1		1 188 911		
1	Dieijensi tsa lefapha le diakhaonto		1				
1	 Musiamo wa Ditlhangwa tsa Aforikaborwa wa Amazwi - 	İ	İ				
1	Makhanda	1	ĺ				
1	- Ditiro	İ	İ		13 641		
	 Die Afrikaanse Taalmuseum en -monument - Paarl 	1	ĺ				
	- Ditiro	İ	İ		10 939		
	 Dimusiamo tsa Ditsong tsa Aforikaborwa - Pretoria 	İ	İ				
1	- Ditiro		1		97 160		
1	 Freedom Park - Pretoria 		1				
1	Ditiro		1		99 700		
1	 Dimusiamo tsa Iziko - Cape Town 		1				
1	- Ditiro		1		96 640		
1	 Musiamo wa KwaZulu-Natal - Pietermaritzburg 		1				
1	- Ditiro		1		38 150		
1	 Musiamo wa Luthuli Museum - Stanger 		1				
1	- Ditiro		1		16 415		
1	 Khansele ya Ngwao ya Bosetšhaba: Ditiro 		1		74 172		
1	 Laeborari ya Bosetšhaba ya Aforikaborwa 		1				
1	- Ditiro		1		108 460		
1	Dilaeborari tsa baagi		1		20 585		
	 Musiamo wa Bosetšhaba - Bloemfontein 	1	ĺ				
	- Ditiro		1		59 464		
1			1				
	Lekanyeditsweng ka Tsenamo le Kgethego	•	•				

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
						Transfers and	Payments	Payments
√ote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financial
					Interest		Assets	Assets
			Compensation	Goods and	and Rent			
		R'000	of Employees R'000	Services R'000	on Land R'000		R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	R 000
	3 Spatial Industrial Development and Economic Transformation	171 899	82 225	75 479		13 705	490	
	Drive economic transformation and increase participation in industrialisation.	17 1 000	02 220	70 170		10 700	100	
	Of which							
	Departmental agencies and accounts							
	National Productivity Institute: Promote productivity							
	in South African companies					10 114		
	Non-profit institutions							
	 Black Business Council: Study on the development of 							
	the Black Industrialist Programme					1 583		
	Public corporations							
	Council for Scientific and Industrial Research: Fibre and							
	Textile Centre of Excellence					2 008		
	4 Industrial Competitiveness and Growth	1 992 120	124 156	19.004		1 848 093	967	
	Design and implement policies, strategies and programmes for the	1 992 120	124 130	18 904		1 040 093	907	
	development of manufacturing and related economic sectors, and contribute to							
	the direct and indirect creation of decent jobs, value addition and							
	competitiveness, in both domestic and export markets.							
	Of which							
	Departmental agencies and accounts							
	National Metrology Institute of South Africa							
	Operations					119 384		
	- Capital					134 995		
	 National Regulator for Compulsory Specifications: Operations 					144 230		
	 South African National Accreditation System: Operations 					32 731		
	Foreign governments and international organisations							
	 International Organisations: Membership fees 							
	Treaty Organisations for Metrology					2 119		
	United Nations Industrial Development Organisation Non-profit institutions.					7 976		
	Non-profit institutions — Automotive Supply Chain Competitiveness Initiative: Competitiveness							
	in South Africa's automotive value chain					9 298		
	Centurion Aerospace Village: Operations					17 257		
	Intsimbi Future Production Technologies Initiatives: Rehabilitation					17 207		
	and growth of the tool, die and mould manufacturing industry					68 711		
	 Proudly South African Campaign: Operations 					39 417		
	 Trade and Industrial Policy Strategies: Policy development 					20 270		
	Public corporations							
	 Council for Scientific and Industrial Research 							
	 Aerospace industry 					25 287		
	National Cleaner Production Centre					60 255		
	National Foundry Technology Network National Foundry Technology Netw					23 590		
	Industrial Development Corporation: Clothing, textiles,					000 400		
	leather and footwear competitiveness improvement programme — South African Bureau of Standards: Operations					823 162 319 411		
	- South African Bureau of Standards. Operations					319411		
	5 Consumer and Corporate Regulation	342 327	63 635	20 671		257 871	150	
	Develop and implement coherent, predictable and transparent regulatory			/				
	solutions that facilitate easy access to redress and efficient regulation for							
	economic citizens.							
	Of which							
	Departmental agencies and accounts							
	Companies Tribunal: Operations					18 227		
	National Consumer Commission: Operations					61 270		
	National Consumer Tribunal: Operations					54 948		
	National Credit Regulator: Operations National Count line Report Counting					82 278		
	National Gambling Board: Operations Foreign governments and international experience.					35 051		
	Foreign governments and international organisations — World Intellectual Property Organisation: Membership fee					6 007		
	world intellectual Property Organisation: Membership lee					6 097		
	6 Industrial Financing	6 059 122	159 373	30 040		5 855 452	14 257	
	Stimulate and facilitate the development of sustainable and competitive	3 333 122	.55 5/5	00 040		2 333 402	201	
	enterprises, through the efficient provision of effective and accessible incentive							
	measures, that support national priorities.							
	Of which							
	Households							
	 Employee Social Benefits: Leave gratuities 					942		
	Private enterprises							
	- Various Institutions					404.07:		
	Critical Infrastructure Programme Expect Market and Investment Assistance					121 871		
	Export Market and Investment Assistance Manufacturing Development Incontings					238 482		
	 Manufacturing Development Incentives Services Sector Development Incentives 					3 408 503 698 578		
	Services Sector Development Incentives Support Programme for Industrial Innovation: Incentive					816 989		
	to support black business					70 840		

ŠFJULF

		ŠEJULE						
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaan	а	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
					Morokotso		Khapetlele	Ditšhelete
			Phimolakeledi	Dithoto le	le Rente mo			
			ya Badiri	Ditirelo	Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	 Musiamo wa Nelson Mandela - Mthatha 							
	- Ditiro					29 542		
	Musiamo wa Robben Island - Cape TownDitiro					87 768		
	– Եijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Ditiro					60 868		
	 Laeborari ya Aforikaborwa ya Difofu 					24 188		
	 Musiamo wa uMsunduzi - Pietermaritzburg 					00.000		
	 Ditiro Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein 					20 882		
	- Ditiro					16 270		
	William Humphreys Art Gallery - Kimberley					44.004		
	 Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					11 334		
	Letlole la Ngwao ya Lefatshe la Aforika: Ditiro					2 136		
	Ditsalapa	1						
	 Diporojeke tsa Ngwao: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa ngwao 	1				6 599		
	Ditheo tse e seng tsa poelo	1						
	Blind South Africa: Ditiro	1				9 264		
	 Mokgatlho wa Laeborari le Tshedimosetso wa Aforikaborwa: Go tshwarwa ga Kopanokgolo ya Lefatshe ya Dilaeborari le 							
	Tshedimosetso					2 228		
	 Ditheo tse di Farologaneng: Diporojeke tsa Ngwao Tsamaiso ya matlole a setšhaba 					3 979		
	- Tsamaiso ya matiole a setshaba					3 979		
	Bojanala Maitlhomo: Go tsweletsa le go tshegetsa kgolo le tlhabololo ya lephata la bojanala	2 480 984	358 109*	640 561		1 478 534	3 780	
	le le lekalekanang, la bogaisani le tswelelo, go maatlafatsa ketleetso							
	ya lona go ditlapele tsa bosetšhaba.							
	1 Tsamaiso	308 593	163 057	142 281		172	3 083	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Lephata la Thuto le Katiso ya Setso, 							
	Botsweretshi, Kamogelo le Metshameko: Ditiro					172		
	2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Boditšhabatšhaba	1 391 382	56 982	23 564		1 310 330	506	
	Go maatlafatsa pholisi ya togamaano le go lekola tiragatso ya lephata							
	la bojanala le go kgontsha dikamano tsa bannaleseabe.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bojanala jwa Aforikaborwa: Ditiro 					1 304 306		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mokgatlho wa Ditšhabakopano wa Bojanala jwa Lefatshe:							
	– мокдално wa Бленаракорано wa Војанаја јума Leraisne: Tuelo ya botokololo	1				2 355		
	Ditsalapa							
	 Dibasari tsa Bao e Seng Badiri: Maatlafatso ya letlhomeso la dipatlisiso tsa bojanala ba bosetšhaba 					3 669		
						3 303		
	3 Tlhabololo ya Magorogelo	485 897	60 577	425 191			129	
	Go nolofatsa le go rulaganya tlhabololo ya magorogelo a bojanala.							
	4 Ditirelo tsa Tshegetso ya Lephata la Bojanala	295 112	77 493	49 525		168 032	62	
	Go maatlafatsa phetolo ya lephata, go oketsa maemo a bokgoni le go tshegetsa tlhabololo ya kgwebo go netefatsa gore Aforikaborwa ke	1						
	tsnegetsa tinabololo ya kgwebo go neteratsa gore Afonkaborwa ke bogorogelo jwa bojanala jo bo gaisanang.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto — Ditheo tse di Farologaneng							
	Pontsho ya Bosetšhaba ya Ditiro tsa Bojanala: Ditiro	1				3 917		
	Ditheo tse e seng tsa poelo	1						
	 Mokgatlho o o Ikemetseng wa Kamogelo wa Aforikaborwa: Tuelo ya botokololo 					426		
	i ueio ya вотоколого Dikgwebo tsa poraefete					420		
	 Ditheo tse di Farologaneng 							
. ,	 Lenaneo la Thotloetso la Bojanala: Ditšhono tsa ditiro 	1	I			163 689		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000		R'000	R'000	R'000	R'000	R'000
	Public corporations - Various Institutions - Critical Infrastructure Programme: Bulk infrastructure development - Special Economic Zones					153 052 1 163 184		
	7 Export Development, Promotion and Outward Investments Increase export capacity and support direct investment flows, through targeted strategies, and an effectively managed network of foreign trade office. Of which Foreign governments and international organisations	456 675	192 190	54 435		207 582	2 468	
	 Export Consultancy Trust Funds International Bank for Reconstruction and Development (World Bank): Feasibility studies 					1 715		
	 International Finance Corporation: Fund South African businesses to build a long term sustainable export strategy Public corporations 					1 714		
	 Export Credit Insurance Corporation of South Africa: Interest make-up scheme 					204 153		
	Inward Investment Attraction, Facilitation and Aftercare Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors.	58 299	41 245	16 575			479	
	9 Competition Policy and Economic Planning Develop and roll out policy interventions that promote competition issues through effective economic planning, spatial implementation, and aligned investment and development policy tools. Of which Departmental agencies and accounts	908 413	26 197	23 044		858 954	218	
	Competition Commission: Operations Competition Tribunal: Operations International Trade Administration Commission: Operations Public corporations Industrial Development Corporation Steel Development Fund Tirisano Construction Fund Trust					331 559 37 403 112 384 36 950 93 750		
	Small Enterprise Finance Agency: Operations 10 Economic Research and Coordination Develop and roll out legislative processes to facilitate an inclusive economy	85 724	61 795	22 968		246 908	961	
	through interventions to increase competitiveness in the economy.							
40	Transport Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.	62 036 252	571 399*	878 987		60 580 589	5 277	
	Administration Provide strategic leadership, management and support services to the department. Of which	491 808	254 771	220 179		13 890	2 968	
	Departmental agencies and accounts — Transport Education and Training Authority: Operations					1 368		
	Households - Bursaries for Non-Employees: Transport-related studies - Employee Social Benefits: Leave gratuities					12 300 222		
	2 Integrated Transport Planning Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.	104 509	61 126	43 160			223	
	3 Rail Transport Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services. Specifically and Exclusively Appropriated	13 195 199	30 428	20 512		13 144 136	123	

^{*} Specifically and Exclusively Appropriated

		ŠEJULE						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana	1	Diketleetso	Dithoto tsa	Diuthoto tsa
Ì		1			Morokotso		Khapetlele	Ditšhelete
					le Rente			
			Phimolakeledi	Dithoto le	mo			
			ya Badiri		efatsheng	B10.5		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
39	Kgwebisano, Madirelo le Kgaisano	11 082 138	1 171 420*	805 227		9 071 370	34 121	
33	Maithomo: Go eta pele tihamo ya pholisi ya tihabololo ya ikonomi le togamaano.	11 002 130	1 171 420	003 221		3 07 1 37 0	34 121	
	Go nolofatsa phitlhelelo ya ditiro tsa ikonomi e e tswelelang le go ditiro							
	tsa MaAforikaborwa otlhe ka go tlhaloganngwa ga ikonomi, kitso ya							
	ditšhono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi							
	tsa isago. Go itlhaganedisa phetolo ya ikonomi le tlhabololo, le go tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya							
	tekatekano e bile e rwala maikarabelo a loago mabapi le peeletso,							
	kgwebo le kgwebisano ya baagi ba ikonomi. Go etleetsa mo go							
	fitlheleleng ponelopele ya puso ya ikonomi e e tlwaelegang e bile e							
	agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e							
	itlhaganedisitsweng, tlholo ya ditiro le tekatekano e kgolo.							
	1 Tsamaiso	873 590	337 957	522 339			13 294	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa							
	tshegetso go lefapha.							
	2 Pholisi, Ditherisano le Tirisanommogo ya Kgwebisano	133 969	82 647	20 772		29 713	837	
	Go aga thulaganyo ya kgwebisano ya tekatekano ya lefatshe lotlhe e		02.047	_0.72		20 / 10	007	
	e nolofatsang tlhabololo ka go tiisa kgwebisano le dikgokagano tsa]]					
	peeletso le diikonomi tse di botlhokwa le go thusa tlhabololo ya	1	1					
	Aforika, go akaretsa le kopanyo ya kgaolo le kontinente le							
	tirisanommogo ya tihabololo go tsamaelana le Semphato se Sešwa sa Tihabololo ya Aforika.	1	1					
	Tseo e leng	1]					
	Dieijensi tsa lefapha le diakhaonto							
	Khansele va Jeosaense: Didiriswa					1 372		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 							
	 Mokgatlho wa Thibelo ya Dibetsa tsa Khemikale 					6 096		
	Mokgatlho wa Kgwebisano wa Lefatshe					17 091		
	Dikoporasi tsa setšhaba – Dilaboratori tsa Protechnik							
	- Dilaboratori tsa Protectinik - Ditiro					3 645		
	- Khapetlele					1 509		
	T this position					. 555		
	3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi	171 899	82 225	75 479		13 705	490	
	Go kganna phetolo ya ikonomi le go oketsa botsayakarolo mo							
	tlhabololong ya madirelo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto Setheo sa Bosetšhaba sa Botlhagisi: Go tsweletsa botlhagisi							
	mo ditlamong tsa Aforikaborwa					10 114		
	Ditheo tse e seng tsa poelo							
	 Khansele ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga 							
	tlhabololo ya Lenaneo la Madirelo a Bantsho					1 583		
	Dikoporasi tsa setšhaba	1	1					
	Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tlhale Ja Magela Santhara ya Rakgania Ja Magela Santhara ya Rakgania	1	1			0.000		
	le Masela Senthara ya Bokgonie	1	1			2 008		
	4 Bogaisani le Kgolo ya Madirelo	1 992 120	124 156	18 904		1 848 093	967	
	Go tlhama le go tsenya mo tirisong dipholisi, maano le mananeo		,			. 5 10 000	557	
	mabapi le tlhabololo ya tiro le maphata a mangwe a ikonomi, le go nna	1	1					
	le seabe ka tihamalalo kgotsa e seng ka tihamalalo mo go tihangweng]]					
	ga ditiro tse di tlotlegang le go oketsa kgodiso boleng le bogaisani mo]]					
	mebarakeng ya selegae le ya dithomelontle ka bobedi.	1	1					
	Tseo e leng	1	1					
	Dieijensi tsa lefapha le diakhaonto — Setheo sa Bosetšhaba sa Meteroloji sa Aforikaborwa	1	1					
	- Ditiro	1	1			119 384		
	- Khapetlele	1	1			134 995		
	 Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Patelesegang: 	1	1					
	Ditiro]]			144 230		
	 Thulaganyo ya Netefatso ya Bosetšhaba ya Aforikaborwa: 	1	1					
	Ditiro]]			32 731		
	Dipuso tsa bosetšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo	1	1					
	Mekgatilio ya Boditshabatshaba. Dituelo tsa botokololo Mekgatilio ya Kagisano ya Meteroloji	1	1			2 119		
	Mokgatiho ya Nagisano ya Meteroloji Mokgatiho wa Bosetšhaba wa Tihabololo ya Madirelo ya	1	1			2 113		
	Ditšhabakopano]]			7 976		
	Ditheo tse e seng tsa poelo]]					
	 Tshimololo ya Bogaisani jwa Tsamaiso ya Theleso ya Dirori:]]					
	Bogaisani mo lenaneng la boleng la dirori la Aforikaborwa	1	1			9 298		
	 Legae la Lefelophofo la Centurion: Ditiro 	1	1			17 257		
L	Lekanyeditsweng ka Tsepamo le Kgethego	<u> </u>	<u> </u>					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	SC	HEDULE						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
vole		Main Division	Curre	eni Fayinenis	Interest	Oubsidies	Assets	Assets
			Compensation	Goods and	and Rent			
		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	R'000	R'000
		1000	1,000	1,000	1,000	1,000	1,000	17 000
	Of which							
	Departmental agencies and accounts							
	Railway Safety Regulator: Operations Public corrections					67 017		
	Public corporations — Passenger Rail Agency of South Africa							
	Rail maintenance operations and inventories					912 900		
	 Other capital programmes 					395 172		
	* - Rolling stock fleet renewal programme					3 642 696		
	SignallingMainline Passenger Services					1 326 153		
	Operations					1 164 206		
	 Refurbishment of coaches 					104 975		
	- Metrorail							
	- Operations					4 617 179		
	 Refurbishment of coaches 					913 838		
	4 Road Transport	33 816 703	80 558	53 964		33 681 376	805	
	Develop and manage an integrated road infrastructure network, regulate road						-	
	transport and ensure safer roads. Oversee road public entities.							
	Of which Conditional allocation to local government							
	* - Rural Roads Asset Management Systems Grant					108 436		
	Conditional allocation to provinces					100 100		
	Provincial Roads Maintenance Grant					11 593 174		
	Departmental agencies and accounts							
	 Road Traffic Infringement Agency: Operations Road Traffic Management Corporation: Operations 					8 197 220 535		
	South African National Roads Agency					220 555		
	- Operations					6 903 887		
	 * — Gauteng freeway improvement project 					600 062		
	Moloto Road upgrade Non tell potygody Copital					785 049		
	 Non-toll network: Capital N2 wild coast project 					12 407 036 1 055 000		
	5 Civil Aviation	240 699	53 101	166 020		21 080	498	
	Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with							
	international standards through regulation and investigations. Oversee aviation							
	entities.							
	Of which							
	Foreign governments and international organisations							
	 International Organisations: Membership fees African Civil Aviation Commission 					5 870		
	Cospas-Sarsat Programme					597		
	 International Civil Aviation Organisation 					5 072		
	 Southern African Development Community Aviation 							
	Safety Organisation					6 330		
	Non-profit institutions – K9 Search and Rescue Association of South Africa: Donation					103		
	Mountain Club of South Africa: Donation					103		
	 National Sea Rescue Institute: Donation 					2 731		
	Off Road Rescue Unit: Donation					103		
	 South African Radio League: Donation 					103		
	6 Maritime Transport	149 357	26 242	81 703		41 026	386	
	Promote a safe, reliable and economically viable maritime transport sector			00				
	through the development and implementation of policies and strategies.							
	Oversee maritime public entities.							
	Of which Departmental agencies and accounts							
	Ports Regulator of South Africa: Operations					38 822		
	Foreign governments and international organisations					_ [
	International Organisations: Membership fees							
	International Maritime Organisation Indian Ocean Memorandum of Understanding					1 805 399		
	 Indian Ocean Memorandum of Understanding 					399		
	7 Public Transport	14 037 977	65 173	293 449		13 679 081	274	
	Provide and regulate safe, secure, reliable, cost-effective and sustainable							
	public transport services in South Africa through legislation, policies and							
	strategies.							
-	Specifically and Exclusively Appropriated							

^{*} Specifically and Exclusively Appropriated

		SEJULE					
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana Morokotso		Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi	le Rente			
		R'000	ya Badiri R'000	Ditirelo Lefatsheng R'000 R'000	R'000	R'000	R'000
	 Tshimololo ya Sediriswa sa Bosetšhaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa Letsholo la Proudly South African: Ditiro Maano a Pholisi a Madirelo a Kgwebisano: Tlhamo ya pholisi Dikoporasi tsa setšhaba 				68 711 39 417 20 270		
	 Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo Bodirelo jwa Mafelophofo Senthara ya Bosetšhaba ya Ditlhagiso tsa Phepafatso Kgokagano ya Thekenoloji ya Bosetšhaba ya Foundry Koporasi ya Tihabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, masela, letlalo le ditlhako 				25 287 60 255 23 590 823 162		
	Biro ya Maemo ya Aforikaborwa: Ditiro				319 411		
	5 Taolo ya Badirisi le Koporasi Tlhabololo le tsenyotirisong ya ditharabollo tsa taolo tse di tlhaloganyesegang, tse di bonelwang pele e bile di bonalesega tse di nolofatsang phitlhelelo e e bonolo ya tshiamiso le taolo e e manontlhotlho ya baagi ba ikonomi. Tseo e leng	342 327	63 635	20 671	257 871	150	
	Dieijensi tsa lefapha le diakhaonto - Lekgotla la Ditlamo: Ditiro - Khomišene ya Bosetšhaba ya Badirisi: Ditiro - Lekgotla la Bosetšhaba la Badirisi: Ditiro - Bolaodi jwa Bosetšhaba jwa Sekoloto: Ditiro - Boto ya Bosetšhaba ya go Itekalesego: Ditiro Dipuso tsa boditšhaba ya go Itekalesego: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba - Mokgatlho wa Lefatshe wa Thoto ya Boitlhamedi: Tuelo ya botokololo				18 227 61 270 54 948 82 278 35 051		
	6 Thuso ya Ditšhelete ya Madirelo	6 059 122	159 373	30 040	5 855 452	14 257	
	Go tihotiheletsa le go nolofatsa tihabololo ya dikgwebo tse di tswelelang le go gaisana, ka tlamelo e e manontihotiho ya mekgwa ya dithotioetso e e nonofileng e bile e fitihelega e e tshegetsang ditlapele tsa bosetšhaba. Tseo e leng						
	<i>Ditsalapa</i> — Ditshlameloloago tsa Badiri: Dineo tsa khunulogo <i>Dikgwebo tsa poraefete</i> — Ditheo tse di Farologaneng				942		
	- Lenaneo le le Botlhokwa la Mafaratlhatlha - Mmaraka wa Thomelontle le thuso ya peeletso - Dithotloetso tsa Tlhabololo ya go Dira - Dithotloetso tsa Tlhabololo ya Lephata la Ditirelo - Lenaneo la Tshegetso la Botlhami jwa Madirelo: Thotloetso go tshegetsa kgwebo ya batho bantsho Dikoporasi tsa setšhaba - Ditheo tse di Farologaneng				121 871 238 482 3 408 503 698 578 70 840		
	 Lenaneo le le Botlhokwa la Mafaratlhatlha: Tlhabololo ya mafaratlhatlha ka kgoboko Dikgaolo tse di Kgethegileng tsa Ikonomi 				153 052 1 163 184		
	7 Tlhabololo ya Thomelontle, Tsweletso le Dipeeletsontle Go godisa bokgoni jwa thomelontle le go tshegetsa dikelelo tsa dipeeletso tsa tihamalalo, ka maano a a lebeletsweng, le kgokagano ya ofisi ya kgwebisano ya boditšhaba e e laolwang ka nonofo. Tseo e leng Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba	456 675	192 190	54 435	207 582	2 468	
	Mattole a Terasete ya Therisano ya Thomelontle Banka ya Boditšhabatšhaba ya Kagosešwa le Tlhabololo (Banka ya Lefatshe): Dithuto tsa kgonego Koporasi ya Boditšhabatšhaba ya Ditšhelete: Thusa dikgwebo tsa Aforikaborwa ka ditšhelete go aga leano la				1715		
	pakatelele la thomelontle e e tswelelang Dikoporasi tsa setšhaba – Koporasi ya Inšorense ya Sekoloto sa Thomelontle				1 714		
	ya Aforikaborwa: Sekema sa kago ya morokotso				204 153		
	8 Ngoko ya Peeletsogare, Nolofatso le Tlhokomelomorago Go tshegetsa kelelo ya peeletso ka tlhamalalo ya boditšhaba le peeletso ya selegae ka go tlamela lefelo le le lengwe la tsweletso ya dipeeletso, nolofaletso ya babeeletsi le tshegetso ya tlhokomelomorago ya babeeletsi.	58 299	41 245	16 575		479	
	9 Pholisi ya Kgaisano le Togamaano ya Ikonomi Go tihama le go diragatsa ditsereganyo tsa pholisi tse di tsweletsang merero ya kgaisano ka togamano ya ikonomi e e nonofileng, tsenyotirisong ya thulaganyo, le peeletso e e lepantsweng le didiriswa tsa pholisi ya tihabololo.	908 413	26 197	23 044	858 954	218	

	SC	HEDULE	•					
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
	Of which Conditional allocation to local government - Public Transport Network Grant Conditional allocation to provinces - Public Transport Operations Grant Households - Taxi Recapitalisation Programme: Payment to taxi owners for scrapping their old taxis Non-profit institutions - South African National Taxi Council: Donation	R'000	R'000	R'000	R'000	R'000 6 445 848 6 749 581 458 559 25 093	R'000	R'000
41	Water and Sanitation Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.	17 216 227	1 988 252*	1 647 474		8 974 139	4 606 362	
	1 Administration Provide strategic leadership, management and support services to the department. Develop and promote international relations on water resources with neighbouring countries. Of which Departmental agencies and accounts	1 976 548	889 992	966 885		28 889	90 782	
	- Energy and Water Sector Education and Training Authority: Operations Foreign governments and international organisations - African Ministers Council on Water: Membership fee - Limpopo Watercourse Commission: Operations - Orange-Senqu River Commission: Operations Households - Bursaries for Non-Employees: Water and Forestry Learning					3 087 124 207 2 955		
	Academy studies - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities Non-profit institutions - Strategic Water Partners Network: Membership fee					20 324 1 566 126 500		
	2 Water Planning and Information Management Ensure that South Africa's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment by developing a knowledge base and implementing effective policies, procedures and integrated planning strategies for both water resources and water services. Of which	1 026 439	529 524	431 966		2 309	62 640	
	Households - Employee Social Benefits: Leave gratuities Municipal bank accounts - Vehicle Licences: Licence fees paid to municipalities Non-profit institutions - South African Youth Water Prize					1 754 538 17		
	3 Water Infrastructure Development Develop, rehabilitate and refurbish raw water resources and water services infrastructure to meet the socioeconomic and environmental needs of South Africa. Of which	13 795 765	290 792	121 320		8 942 145	4 441 508	
	Allocations-in-kind to local government - Regional Bulk Infrastructure Grant - Regional Bulk Infrastructure Grant: Vaal River System Remediation Intervention project - Water Services Infrastructure Grant Conditional Constitution to bend group monetal						3 106 833 750 000 578 806	
	Conditional allocations to local government - Regional Bulk Infrastructure Grant - Water Services Infrastructure Grant Departmental agencies and accounts - Water Trading Entity					2 005 605 3 445 165		
	- Operations and maintenance - Acid mine drainage and other capital projects Foreign governments and international organisations - Komati Basin Water Authority: Loan repayment to the Development Bank of Southern Africa					203 915 2 243 474 233 093		

^{*} Specifically and Exclusively Appropriated

		<u>ŠEJULE</u>						
						Ditshutiso le	Dituelo tsa	Dituelo tsa
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaar		Diketleetso	Dithoto tsa Khapetlele	Diuthoto tsa Ditšhelete
					Morokotso le Rente		ranapolicio	Ditorioloto
			Phimolakeledi	Dithoto le	mo			
			ya Badiri	Ditirelo	Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Topo e long							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	Khomišene ya Kgaisano: Ditiro					331 559		
	 Lekgotla la Kgaisano: Ditiro 					37 403		
	 Khomišene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: 							
	Ditiro <i>Dikoporasi tsa setšhaba</i>					112 384		
	Koporasithabololo ya Madirelo							
	 Letlole la Tlhabololo ya Tshipi 					36 950		
	Terasete ya Letlole la Tirisano Construction					93 750		
	 Eijensi ya Ditšhelete tsa Dikgwebopotlana: Ditiro 					246 908		
	10 Dipatlisiso tsa Ikonomi le Thulaganyo	85 724	61 795	22 968			961	
	Go tlhama le go diragatsa dikgato tsa peomolao go nolofatsa ikonomi	00721	01700	22 000			001	
	e e akaretsang ka ditsereganyo go godisa bogaisani mo ikonoming.							
40	D'a des sus	60 000 050	574 000*	070 007		00 500 500	F 077	
40	Dipalangwa Maithomo: Co ata nala kahala ya thulananya ya dinalannya a a kanananya a a	62 036 252	571 399*	878 987		60 580 589	5 277	
	Maitlhomo: Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go							
	tlhabolola, go rulaganya, go tsweletsa le go tsenya mo tirisong							
	dipholisi, melawana le maano a dipalangwa.							
	4 Terreio	404.000	054 774	000 470		42.000	0.000	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa	491 808	254 771	220 179		13 890	2 968	
	tshegetso go lefapha.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	Bothati jwa Thuto le Katiso ya tsa Dipalangwa: Ditiro Diagram Ottober 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					1368		
	Ditsalapa – Dibasari go ba e Seng Bathapiwa: Dithuto tse di amanang le							
	tsa dipalangwa					12 300		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					222		
	Leano le le Kopantsweng la tsa Dipalangwa Go kopanya le go utlwanya dipholisi tsa lephata la dipalangwantsi,	104 509	61 126	43 160			223	
	maano le melawana. Go rulaganya le go tlhama dipholisi tse di							
	amanang le lephata, ditiro tsa dipatlisiso, le dikamano tsa kgaolo le							
	magareng ga makala. Go nolofatsa phetolo ya lephata le go tlamela							
	ka popo ya ikonomi ya lephata le kanoko.							
	3 Dipalangwa tsa Seporo	13 195 199	30 428	20 512		13 144 136	123	
	Go nolofatsa le go rulaganya tlhamo ya dipholisi tse di tswelelang tsa	10 100 100	00 120	20012		10 111 100	120	
	dinamelwa tsa seporo, ikonomi ya diporo le taolo ya pabalesego, le							
	maano a tihabololo ya mafaratihatiha a a fokotsang ditshenyegelo tsa thulaganyo le go tokafatsa ditirelo tsa bareki. Go baya leitiho ditheo							
	tsa setšhaba tsa diporo le go tsenngwa mo tirisong ga ditirelo tsa							
	diporo tse di kopantsweng.	1	1					
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto	1	1					
	Bolaodi jwa Pabalesego ya Diporo: Ditiro Dikoperasi teo potšbaba	1	1			67 017		
	Dikoporasi tsa setšhaba – Eijensi ya Seporo sa Bapagami ya Aforikaborwa	1	1					
	Ditiro tsa tlhokomelo ya diporo le mananethoto	1	1			912 900		
	 Mananeo a mangwe a khapetlele 		1			395 172		
ĺ	 Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong 	1]			3 642 696		
	 Go lemosa Ditirelo tsa Bapagami ba Maetokgakala 	1	1			1 326 153		
	Ditirelo isa Bapagami da Maetokgakala Ditiro	1	1			1 164 206		
	 Ntšhwafatso ya Materoko 	1	1			104 975		
	- Metrorail	1	1					
	- Ditiro	1	1			4 617 179 913 838		
ĺ	 Ntšhwafatso ya Materoko 		1			913 838		
	4 Dipalangwa tsa Tsela	33 816 703	80 558	53 964		33 681 376	805	
	Go tlhama le go laola kgokagano ya mafaratlhatlha a ditsela e e	1	1					
	kopantsweng, go laola dipalangwa tsa tsela le go netefatsa ditsela tse	1	1					
	di bolokegileng. Go baya leitlho ditheo tsa ditsela tsa setšhaba. Tseo e leng	1	1					
	rseo e ierig Kabo ya peelomabaka go pusoselegae	1	1					
	Thusotlole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa		1					
	Magae: Ditiro	1]			108 436		
	Kabo ya peelomabaka go diporofense	1	1			44 500 17:		
	 Thusotlole ya Tlhokomelo ya Ditsela tsa Diporofense 	1	1			11 593 174		
	Lakanyaditawana ka Taanama la Kaathaga	l	l					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

	30	HEDULE						
						Transfers and	Payments	Payments
Vote		Main Division	Curre	ent Payments		Subsidies	for Capital	for Financia
					Interest		Assets	Assets
			Compensation	Goods and	and Rent			
			of Employees	Services	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	Employee Social Benefits: Leave gratuities					468		
	Non-profit institutions							
	Various Institutions: 2020 Vision for Water Education Programme					1 113		
	Public corporations							
	Water Boards: Regional bulk infrastructure Magalies Water Board: Pilansberg Bulk Water Supply Scheme					98 000		
	Sedibeng Water Board: Sedibeng Bulk Regional Sewerage					90 000		
	Scheme					132 300		
	Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme					579 012		
	Singerii Water Board. Edwar Thakola Baik Water Gappiy Gonome					0/0012		
	4 Water Sector Regulation	417 475	277 944	127 303		796	11 432	
	Ensure the development, implementation, monitoring and review of regulations							
	across the water supply value chain.							
	Of which							
	Households							
	 Employee Social Benefits: Leave gratuities 					796		
	TOTAL	963 114 208	182 619 730	77 203 156	160 526	643 207 657	15 288 992	42 453 694

ŠEIIIE

		ŠEJULE						
Boutu		Karoganyokgolo	lo Dituelo tsa Gajaana			Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Douta		r tarogany ongolo	D.Ku	Morokotso			Khapetlele	Ditšhelete
			Phimolakeledi	Dithoto le	le Rente mo			
		R'000	ya Badiri R'000		Lefatsheng R'000	R'000	R'000	R'000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000
	Dieijensi tsa lefapha le diakhaonto – Eijensi ya Kgatako ya Pharakano ya Ditsela: Ditiro					8 197		
	 Koporasi ya Taolo ya Pharakano ya Ditsela: Ditiro 					220 535		
	 Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa Ditiro 					6 903 887		
	 Porojeke ya tokafatso ya tselafefo ya Gauteng 					600 062		
	 Tokafatso ya Tsela ya Moloto Kgokagano e e sa duelelweng lekgetho: Khapetlele 					785 049 12 407 036		
	* - Porojeke ya N2 wild coast					1 055 000		
	5 Phofisodifofane ya Selegae	240 699	53 101	166 020		21 080	498	
	Go nolofatsa tlhabololo ya bodirelo jwa dipalangwa tsa mo moweng jo bo tshegetsang ikonomi jo bo babalesegileng, jo bo manontlhotlho ,							
	jwa botsalano go tikologo le go ikamanya le maemo a							
	boditšhabatšhaba ka melawana, dipatlisiso le go baya leitlho ditheo tsa setšhaba tsa phofisodifofane.							
	Tseo e leng							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo							
	Khomišene ya Phofisodifofane ya Selegae ya Aforika Leganos Borget					5 870		
	Lenaneo la Cospas-SarsatMokgatlho wa Phofisodifofane ya Selegae wa					597		
	Boditšhabatšhaba – Mokgatlho wa Pabalesego wa Tlhabololo ya Phofisofofane ya					5 072		
	Loago wa Borwa jwa Aforika					6 330		
	Ditheo tse e seng tsa poelo - Mokgatlho wa Patlo le Phaloso wa K9 wa Aforikaborwa: Dikatso					103		
	 Mokgatlho wa Dithaba wa Aforikaborwa: Dikatso 					103		
	 Setheo sa Bosetšhaba sa Phaloso ya kwa Lewatleng: Dikatso Lekala la Phaloso la kwa Thoko ga Tsela: Dikatso 					2 731 103		
	 Liga ya Diyalemowa ya Aforikaborwa: Dikatso 					103		
	6 Dipalangwa tsa kwa Lewatleng	149 357	26 242	81 703		41 026	386	
	Go tsweletsa lephata la dipalangwa tsa lewatle le le babalesegileng, le le ikanyegang e bile le tsamaelana le ikonomi ka go tlhangwa le go							
	tsenngwa mo tirisong ga dipholisi le maano. Go baya leitlho ditheo tsa							
	setšhaba tsa lewatle. Tseo e leng					38 822		
	Dieijensi tsa lefapha le diakhaonto							
	 Bolaodi jwa Maemelokepe jwa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba 					38 822		
	 Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo 							
	 Mokgatlho wa Boditšhabatšhaba wa tsa Mawatle Memorantamo wa Tumalano wa Indian Ocean 					1 805 399		
	7. Disalangua tao Ratiba	14 027 077	65 172	293 449		12 670 001	274	
	7 Dipalangwa tsa Botlhe Go tlamela le go laola tirelo ya dipalangwa tsa botlhe e e	14 037 977	65 173	293 449		13 679 081	214	
	babalesegileng, e e sireletsegileng, e e ikanyegang, ya ditshenyegelo tse di kwa tlase e bile e tswelela mo Aforikaborwa ka molawana,							
	dipholisi le maano.							
	Tseo e leng Kabo ya peelomabaka go pusoselegae							
	 * – Thusotlole ya Kgokagano ya Dipalangwa tsa Botlhe 					6 445 848		
	Kabo ya peelomabaka go diporofense * – Thusotlole ya Ditiro tsa Dipalangwa tsa Botlhe					6 749 581		
	Ditsalapa							
	 Lenaneo la Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go tlosa/senya dithekisi tsa bona tsa kgale 					458 559		
	Ditheo tse e seng tsa poelo – Khansele ya Bosetšhaba ya Dithekisi ya Aforikaborwa: Dikatso					25 093		
						20 000		
41	Metsi le Kgelelo ya Leswe	17 216 227	1 988 252*	1 647 474		8 974 139	4 606 362	
	Maithomo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go							
	netefatsa phitlhelelo ya botlhe mo lefatsheng go ditirelo tsa metsi le							
	kgelelo ya leswe.							
	1 Tsamaiso	1 976 548	889 992	966 885		28 889	90 782	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Go tlhabolola le go tsweletsa dikamano tsa							
	boditšhabatšhaba mo ditlamelong tsa metsi le dinaga tsa boagisani.							
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	 Bothati jwa Thuto le Katiso ya Lephata la Ditirelo tsa Motlakase 					2.00=		
	le Metsi: Ditiro					3 087		
*	Lekanyeditsweng ka Tsepamo le Kgethego		•					

^{*} Lekanyeditsweng ka Tsepamo le Kgethego

		<u>ŠEJULE</u>						
tu		Karoganyokas!-	Dir	elo teo Goioca		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo ts Diuthoto ts
ıu		Karoganyokgolo	Dittu	elo tsa Gajaar	na Morokotso	Diverser20	Khapetlele	Ditšhelet
					le Rente			
			Phimolakeledi ya Badiri	Dithoto le	mo Lefatsheng			
\forall		R'000		R'000	R'000	R'000	R'000	R'00
	D:							
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Khansele ya Ditona tsa Aforika ka ga Metsi: Tuelo ya							
	botokololo					124		
	Khomišene ya Limpopo Watercourse: Ditiro					207		
	 Khomišene ya Orange-Senqu River Basin: Ditiro Ditsalapa 					2 955		
	 Dibasari tsa ba e eng bathapiwa: Akhademi ya go ithuta ka 							
	ga Metsi le Dikgwa					20 324		
	 Ditshiameloloago tsa Badiri: Dineo tsa khunulogo Diakhaonto tsa banka tsa mmasepala 					1 566		
	Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang							
	kwa dimmasepaleng					126		
	Ditheo tse e seng tsa poelo - Thulaganyo ya Semphato sa Togamaano ya Metsi: Tuelo ya							
	botokololo					500		
				40			05	
2	Togamaano ya Metsi le Taolo ya Tshedimosetso Go netefatsa gore ditlamelo tsa metsi tsa AforikaBorwa di sireleditswe,	1 026 439	529 524	431 966		2 309	62 640	
	di dirisitswe, di tlhabolotswe, di somaretswe, di a tsamaiswa le go							
	laolwa ka mokgwa o o di tsweletsang mabapi le kunomolemo ya batho							
	botlhe le tikologo, ka go tlhama motheo wa kitso le go tsenya mo tirisong dipholisi tse di nonofileng, ditsamaiso le ditogamaano tse di							
	kopantsweng mabapi le ditlamelo tsa metsi le ditirelo tsa metsi ka							
	bobedi.							
	Tseo e leng Ditsalapa							
	 Ditsalapa Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 					1 754		
	Diakhaonto tsa banka tsa mmasepala							
	 Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng 					538		
	Ditheo tse e seng tsa poelo					336		
	 Temoso ya Metsi ya Baša ya Aforikaborwa 					17		
3	: Tihabololo ya Mafaratihatiha a Metsi	13 795 765	290 792	121 320		8 942 145	4 441 508	
ľ	Go tlhabolola, go kgopolola le go ntšhwafatsa ditlamelo tsa metsi a	10 700 700	200 102	121 020		0 042 140	4 441 000	
	tlholego le mafaratlhatlha a ditirelo tsa metsi go fitlhelela ditlhokego tsa							
	ikonomiloago le tikologo tsa Aforikaborwa. Tseo e leng							
	Tekanyetso ka thoto go pusoselegae							
	* — Thusotlole ya Mafaratihatiha a Kgoboko ya Kgaolo						3 106 833	
	 Thusotlole ya Mafaratlhatlha a Kgoboko ya Kgaolo: Thulaganyo ya Vaal River Porojeke ya Tsereganyo ya Paakanyo 						750 000	
	 * – Thusotlole ya Mafaratlhatlha a Ditirelo tsa Metsi 						578 806	
	Kabo ya peelomabaka go pusoselegae					2 005 005		
	 Thusotlole ya Mafaratlhatlha a Kgoboko ya Kgaolo Thusotlole ya Mafaratlhatlha a Ditirelo tsa Metsi 					2 005 605 3 445 165		
	Dieijensi tsa lefapha le diakhaonto							
	 Setheo sa Kgwebisano ya Metsi Ditiro le tlhokomelo 					202.045		
I	 — Ditiro le tinokomelo – Minoloso ya metsi a anang le asiti go tswa mo meepong le 					203 915		
	diporojeke tse dingwe tse dikgolo					2 243 474		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Bothati jwa Metsi a Komati River Basin: Tuelo ya kadimo go							
	Bankathabololo ya Borwa jwa Aforika					233 093		
	Ditsalapa							
	Ditshiameloloago tsa Badiri: Dineo tsa khunulogo Dithoo too a cong teo poole					468		
	Ditheo tse e seng tsa poelo – Ditheo tse di Farologaneng: Ponelopele ya 2020 ya Lenaneo la							
	Thuto ya Metsi					1 113		
	Dikoporasi tsa setšhaba							
I	 Diboto tsa Metsi: Mafaratlhatlha a Kgoboko a Kgaolo Boto ya Metsi ya Magalies: Sekema sa Tlamelometsi a 							
١	Kgoboko sa Pilanesberg					98 000		
	 Boto ya Metsi ya Sedibeng: Sekema sa Meselomaswe ya 					122 200		
	Kgoboko – Boto ya Metsi ya Umgeni: Sekema sa Tlamelometsi a					132 300		
l	Kgoboko ya Lower Thukela					579 012		
L	Taolo ya Lephata la Metsi	417 475	277 944	127 303		796	11 432	
ľ	Go netefatsa go tlhangwa, go tsenngwa tirisong, go lebelelwa le go	+11 4/5	211 344	121 303		190	11432	
I	thadiswa ga melawana go ralala tsamaiso ya theleso ya metsi.							
	Tseo e leng							
	Ditealana							
	<i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					796		

^{*} Lekanyeditsweng ka Tsepamo le Kgethego