

Government Gazette

REPUBLIC OF SOUTH AFRICA

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THE PRESIDENCY

No. 1236

22 November 2001

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 59 of 2001: Adjustments Appropriation Act, 2001



Act No. 59, 2001

ADJUSTMENTS APPROPRIATION ACT, 2001

(English text signed by the President.) (Assented to 20 November 2001.)

ACT

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2002.

B^E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2002, the adjusted amounts of money shown in column "Vote" of column 1 of the Schedule.

Short title

2. This Act is called the Adjustments Appropriation Act, 2001.

Act No. 59, 2001

ADJUSTMENTS APPROPRIATION ACT, 2001

SCHEDULE (As a charge to the National Revenue Fund)

		Column 1					
_,. -	Vote		Details of appropriation				
No.	Title	Vote	Main	Capital	Transfers	Amounts	
			divisions	(excluding	to other	specifically	
		į		transfers	institutions	and exclu-	
				to other institutions)	(including	sively ap-	
				institutions)	capital transfers)	propriated	
		(1)	(2)	(3)	(4)	(5)	
		R'000	R'000	R'000	R'000	R'000	
		1 000	K 000	K 000	K 000	. 1000	
1	Presidency	20 605					
	Including—			7.000			
	Capital expenditure		13 405	7 828			
	2 Cabinet services	į	650				
	3 Private office		6 414			1	
	5 Auxiliary and associated services		136				
2	Parliament	1 000	1				
_	Including—	1000					
	1 Office of the Secretary	1	1 000				
2	Foreign Affairs	463 189					
,	Foreign Affairs	403 103	l				
	Capital expenditure			140 433			
	1 Administration		5 500				
	2 Foreign relations		303 656	'			
	3 Supporting services: Foreign representa-		154 033				
		1	154 055				
4	Home Affairs	107 602					
	Including—	1	l	76.400			
	Capital expenditure		19 391	76 400			
	2 Services to citizens	Į	59 311				
	3 Migration		(8 245)				
	4 Auxiliary and associated services		37 145				
5	Provincial and Local Government	458 178	ì				
,	Including—	430 170					
	Capital expenditure			3 936			
	1 Administration		6 009				
	2 Governance and development		88 323				
	Consolidated Municipal Infrastructure						
	Programme					31 900	
	Local Economic Development Fund					23 575	
	Integrated Renewal Development			i		22.000	
	Programme		363 199			33 020	
	South African Local Government Associa-		303 1,,,				
	tion				1 000		
	Conditional grants:					5,000	
	Disaster relief	}				5 000 328 000	
	Municipal Systems Improvement				i	J#0 000	
	Programme					12 400	
	4 Auxiliary and associated services		647				
	Commission for the Promotion and Protection						
	of the Rights of Cultural, Religious and Linguistic Communities				(3 554)		
	Municipal Demarcation Board				3 554		
	•						
6	Government Communication and Information System	4 000					
	Including— 1 Administration		3 440				
	2 Policy and research		(6)				
	3 Government and media liaison		(567)				
	4 Provincial and local liaison		819				
	5 Communication service agency		314				
7	National Treasury	1 573 000					
	Including—	Į		() ()			
	Capital expenditure		8 870	6 360			
	2 Economic planning and budget management	į	(10 000)				
	3 Asset and liability management		1 820				
	4 Procurement management and transversal		(0 : 2 :				
	systems		(34 867)	L	L	l	

	Vote	-		Column 1	ppropriation	-
No.	Title	Vote	Main	Capital	Transfers	Amounts
		, , , ,	divisions	(excluding	to other	specificall
			0171510115	transfers	institutions	and exclu
				to other		
					(including	sively ap
				institutions)	capital	propriated
ļ		(1)	(2)	(2)	transfers)	45
		(1)	(2)	(3)	(4)	(5)
		R'000	R'000	R'000	R'000	R'00
	5 Financial accounting and reporting		2 560			
	Institute for Public Finance and Auditing				880	
	6 Fiscal transfers	[216 617	l		
- 1	Highly Indebted Poor Countries			' I	45 000	
	SA Revenue Service				190 000	
- 1	Financial and Fiscal Commission				1 617	
	Lesotho and Namibia			-	(20 000)	
	7 Civil pensions and other benefits		(30 000)			
	9 Provincial and local government transfers	i	1 400 000	i		
	Conditional grants:					
	Supplementary allocation:	1				
	Flood damages	. 1		i		600 00
i	Infrastructure					500 00
	Financial assistance to Mpumalanga					
J	Provincial Government, in terms of	1]	1	
	section $100(1)(a)$ of the Constitution			I		300 00
	10 Auxiliary and associated services		18 000			
	Secret services				1	8 00
	Financial Intelligence Centre	1		ł	10 000	
			1			
8	Public Enterprises	164 000				
Į	Including—				1	
ı	1 Administration		677	1		
	2 Restructuring of state-owned enterprises		164 439			
	3 Performance monitoring and strategic		İ	,		
	analysis		(418)			
	4 Alternative service delivery	1	(698)	ĺ		
-	·		(4, 4)			
9	Public Service and Administration	8 674	İ		1	
	Including—			:	į	
	Capital expenditure	1		1.873		
ĺ	1 Administration	1	3 441			
	2 Functional assistance to the Minister		5 233			
					1	
10 1	Public Service Commission	1 000				
	Including—	[i		
	1 Administration		1 000			
			- 1		- 1	
11 5	SA Management Development Institute	3 879	.		1	
	Including—			1	[
	Capital expenditure	-		1 007		
	1 Administration		3 151			
	Public sector organisational and staff				1	
	development		2 006			
	3 Auxiliary and associated services		(1 278)	1		
. . .						
12 5	Statistics South Africa	282 290				
	Including—					
	Capital expenditure		-	17 890		
	1 Administration		3 230			
	2 Statistical services		4 867			
	3 Population census	ì	273 844			
	4 Auxiliary and associated services		349			
			- 1			
13 [Arts, Culture, Science and Technology	21 447	1		İ	
	Including—					
	Capital expenditure			2 717		
- 1	1 Administration		1 084	1		
	2 Arts and culture		1 530			
- 1	Arts, cultural and heritage institutions					(2 025
	Conservation bodies					(2 062
	councille and agenciations for arte					
			,			10 000
	and culture	I		1		
	and culture		500	1		
	and culture		40			
	and culture					
	and culture		40			4 000
	and culture		40		-	4 000
	and culture		40		4 000	4 000
	and culture		40		4 000	
4	and culture		40		4 000	
4 E	and culture	13 199	40		4 000	4 000

		T		0.1 1		
	Vote			Column 1	ppropriation	
No		Vote	Main	Capital	Transfers	1 A == ================================
		1000	divisions		to other	Amounts
İ		1	divisions	(excluding		specifically
1		l .	ļ	transfers	institutions	and exclu-
		1		to other	(including	sively ap-
				institutions)	capital	propriated
		(1)	(2)	(2)	transfers)	
-			(2)	(3)	(4)	(5)
	I Administration	R'000	R'000	R'000	R'000	R'000
1	I Administration]	4 620		!	
	3 General education		9 132		i	
1	4 Further education		4 554			
-	Conditional grant:		9 115			
	Youth and Community colleges					1 882
1	5 Higher education	İ	(2 060)			1 002
	6 Auxiliary and associated services		(12 162)			
1	Conditional grant:	ľ	()			
	National Schools Building Programme	1				1 763
15	Hanleh					
13	Health	148 912	Ī			
	Capital expenditure	1				
	1 Administration		26.052	22 076		
	2 Strategic health programmes.	. 1	26 952 105 044			
1	Health Systems Trust	ĺ	103 044		970	
	LoveLife			İ	25 000	
	Conditional grant:]	23 000	
ĺ	HIV/Aids					20 298
	3 Health service delivery	ľ	16 916		ŀ	20270
İ	SA National Council for the Blind					(1 150)
	Conditional grant:	1		ľ		` ′
ĺ	Specialised health services					6 5 1 4
16	Housing	66 690		ļ		
10	Including—	66 680			•	i
	Capital expenditure			959		
	1 Administration	1	1 391	9391		
	2 Policy planning	:	(3 341)			
İ	Habitat Foundation		(=)	i		23
	3 Programme management	- 1	73 071	1		
	4 Housing performance		(2 108)	1		
}	Contributions to housing institutions		į		1	4 600
	Social Housing Foundation		(2.222)	1	4 600	I
	5 Communication		(2 333)		i	1
17	Social Development	51 219			ŀ	
	Including	31 219		1		ľ
	Capital expenditure			2 505		
	l Administration	1	1 630	2 303	1	ļ
	2 Social security, policy and planning		500	İ		ľ
	3 Grant systems and administration		49 710		i	
	Disaster Relief Fund		1		50 000	
	4 Welfare services transformation.		(621)			
	5 Development implementation support		2 050			
	Contribution:	ŀ	(2 050)			
	United Nations Population Fund				57	
1			1		57	1
18	Sport and Recreation South Africa	1 123			1	
	Including—			1		
	Capital expenditure			135	1	- 1
1	1 Administration		194		İ	
	2 Sport and recreation		929	Ì		
- 1	Macro bodies, national federations and					
	recreation providers		1			100
19	Correctional Services	400 200			1	1
	Including—	409 208		1		
	Capital expenditure	1		312 314		
- 1	I Administration		36 290	312 314		
İ	2 Incarceration		39 243		1	-
	3 Care of offenders		7 249			
	4 Development of offenders		15 892		ļ	
	5 Community corrections		1 701			
	6 Re-integration into the community		595			
- 1	7 Asset procurement, maintenance and operating		200 :==			
	partnerships		308 437			
	Internal charges		(199)			

NT.	Vote	-		Column 1 Details of a	ppropriation	
No.	Title	Vote	Main	Capital	Transfers	Amounts
			divisions	(excluding	to other	specificall
ļ		Į		transfers	institutions	and exclu-
				to other	(including	sively ap-
[!		institutions)	capital	propriated
				motitudions)	transfers)	propriated
		(1)	(2)	(3)	(4)	(5)
		· · · · · ·				
- 1		R'000	R'000	R'000	R'000	R'00
20	Defence	119 860	i		Ī	
	Including—	117 000				
	Capital expenditure		i	19 272	1	
- 1	I Administration	!	102 090	17212		
	SA Red Cross Society					(50
ļ	2 Landward defence	ł	(88 826)			,
	3 Air defence		(1 725)			
- 1	4 Maritime defence	1	(15 735)			
	6 Defence intelligence		125			
- 1	7 Joint support		(13 145)			
	Defence, Intelligence, Diplomacy and Trade		40 769		•	
	Education Training Authority				6 200	
	8 Command and control		75 753		6 200	
	9 Special Defence Account		20 554			
			20 334			
21 I	ndependent Complaints Directorate	1			ľ	
	Including—	İ				
	1 Administration	1	(2 018)		İ	
	2 Investigation of complaints	ĺ	172	1		
	3 Monitoring and development	1	1 846		ĺ	
22 J	ustice and Constitutional Development	278 658				
-	Including—	4/0 030				
	Capital expenditure			57 290		
	1 Administration		51 961	31 270	i	
	2 Administration of courts		(271 759)	1		
	3 State legal services		20 526			
1	4 National Prosecuting Authority		406 876		ľ	
-	5 Auxiliary and associated services	. [71 054			
-	Legal Aid Board	1			1	10 000
	Public Protector	1			. [6 395
23 S	afety and Security	548 730		İ		
	Including—	- 10 , 50		1		
	Capital expenditure			104 950		
1	1 Administration		237 543			
	2 Crime prevention	ľ	207 213	1		
	Operational response services Detective services and crime intelligence		23 325	1		
Ì	5 Protection services		73 815			
	5 Trocedion Services		6 834	1	ı	
24 A	griculture	124 185				
	including—		-	- 1		
	Capital expenditure			742		
	l Administration		(310)			
	2 Agricultural support and development		87 214			
	Land Bank: Flood Disaster Relief Scheme 3 Sustainable resource use and management				85 000	
	Conditional grant:		4 485			
1	Land care projects					£ 075
	4 Agricultural production	1	32 796		1	5 975
1	Onderstepoort Biological Products Ltd	ĺ	22 130		9 851	
_ _					7 031	
5 Co	ommunications	661 787			1	
	Including—		1			
	Capital expenditure		2 (-2	14 521		
	1 Administration		3 653 39 209			
1	3 Postal services		601 738	1		
	Post Office losses		001 130			
	Post Office subsidy				600 000	
	4 Broadcasting services policy		16 650		000 000	
	Independent Communications Authority of					
	SA			1	10 000	
	5 Auxiliary and associated services		537			
S Tree	wironmontal Affaire and Touri	0.6 == :				
	nvironmental Affairs and Tourism	96 736			1	
'	Capital expenditure			(1.222)		
	1 Administration	-	4 200	(1 328)		
	2 Environmental planning and co-ordination		4 389 21 575			
	Contributions:		41313	1	1	25 217
	Johannesburg World Summit Committee				34 517	35 317
		1			J# J1/	

Act No. 59, 2001

No. Title Vote Main Capital transfers to other transfers transfers to other transfers transfers to other transfers transfers to other transfers transfers transfers transfers transfers to other transfers			Column 1				Ţ
No.		ppropriation	Details of an				<u> </u>
divisions cacloding transfers to other institutions transfers to other institutions transfers to other institutions transfers to other institutions transfers to other institutions transfers to other transfers to other transfers	Amounts		Capital	Main	Vote	No. Title	No.
SA Local Government Association	pecificall	to other		divisions			
SA Local Government Association	and exclu	institutions	transfers				
Council for scientific and industrial research Fig. 200 R'000	sively ap-	, ,					
SA Local Government Association	propriated		institutions)				
SA Local Government Association	(E)		(2)	(2)	(1)		
SA Local Government Association	(5)						
Council for scientific and industrial research 3 Marine and coastal management. 5830 500	R'00		R'000	R'000	K'000	SA Local Government Association	
Secretary Secr		300				Council for scientific and industrial	
3 Marine and coastal management. 5 830 4 Weather Bureau Contribution: SA Weather Service. 5 Tourism. 6 Environmental quality and protection. 1756 6 Environmental quality and protection. 6 Environmental quality and protection. 1756 6 Environmental quality and protection. 1756 6 Environmental quality and protection. 1756 6 Environmental quality and protection. 1407		500				research	
4 Weather Bureau 592 Contribution: SA Weather Service 1756 (4 268) 6 Environmental quality and protection		500		5 830		3 Marine and coastal management	
SA Weather Service. 5 Tourism. 1756 6 Environmental quality and protection. 7 Biodiversity and heritage. 2000 64 572 30 0000 140 1				592		4 Weather Bureau	
S Tourism	39 90	20.000				COMMODIAN	
6 Environmental quality and protection. 7 Biodiversity and heretage Contributions: SA National Parks. University of Pretoria. Potchefstroom University 2 290		39 902		1 756		5 Tourism	
7 Biodiversity and heritage						6 Environmental quality and protection	
SA National Parks				64 572		7 Biodiversity and heritage	
University of Pretoria Potchefstroom University 8 Auxiliary and associated services 2 290	30 28	20.000		ļ		SA National Parks	
Potchefstroom University 8 Auxiliary and associated services 2 290 2 2		1			j	University of Pretoria	
S Auxiliary and associated services 2 290 27 Labour 23 909 23 909 23 909 24 900 25 26 26 26 26 26 26 26					ļ	Potchefstroom University	
27 Labour Including— Capital expenditure 1 Administration 2 Occupational health and safety of persons 37 143 (3 286) 3 Social insurance 605 000 Unemployment Insurance Fund		140		2 290		8 Auxiliary and associated services	
Including				1			27
Capital expenditure					661 390	Including—	41
1 Administration			23 000				
2 Occupational health and safety of persons 3 286 605 000			25 303	37 143		1 Administration	
Unemployment Insurance Fund (12 442) National Skills Fund (12 442) National Skills Fund (12 442) (12 442) (12 442) (12 442) (13 442) (13 442) (14 442) (15 442)						2 Occupational health and safety of persons	
4 Employment and skills development services National Skills Fund 3 956 2 13 7 5 2 2 2 2 3 7 5 2 2 2 3 7 5 2 2 3 7 5 2 2 3 7 5 2 2 3 7 5 2 2 3 7 5 2 3 7 5 2 3 7 5 2 3 7 5 2 3 7 5 2 3 7 5 2 3 7 5 2 3 7 5 3 3 3 3 3 3 3 3 3			1			3 Social insurance	
National Skills Fund 3 956 6 Labour pelations 213 18 111 12 695 National Economic, Development and Labour Council 18 Auxiliary and associated services National Economic, Development and Labour Council 188 184 12 695 National Economic, Development and Labour Council 188 184 16 736		605 000		(12.442)		Unemployment insurance Fund	
S	(0.000			(12 442)		National Skills Fund	
6 Labour policy. 7 Service delivery. 8 Auxiliary and associated services National Economic, Development and Labour Council. 28 Land Affairs. Including— Capital expenditure 1 Administration 2 Surveys and mapping 3 Cadastral surveys 4 Restitution 5 Land reform 6 Spatial planning and information 7 Auxiliary and associated services 29 Minerals and Energy Including— Capital expenditure 1 Administration 2 Promotion of mine safety and health 3 Mineral development 4 Energy management Electricity Basic Services Support Tariff Electricity Basic Services Support Tariff Electricity Distribution Industry 30 Public Works Including— Capital expenditure 1 Administration 2 Provision of land and accommodation 3 National Public Works Programme Construction Industry Development Board Conditional grant: 13 605 13 605	(9 000			3 956		5 Labour relations	
S Auxiliary and associated services 12 695			İ	213		6 Labour policy	
National Economic, Development and Labour Council					1	/ Service delivery	
Council 188 184				12 695		National Economic Development and Labour	
Land Affairs	10 000						
Including— Capital expenditure 1 Administration 35 859 2 Surveys and mapping 1 673 5 796 4 Restitution 61 186 83 917 6 Spatial planning and information 7 Auxiliary and associated services 3 253 29 Minerals and Energy 45 114 Including— Capital expenditure 1 Administration 2 987 2 Promotion of mine safety and health 1 683 3 Mineral development 1 049 4 Energy management Electricity Basic Services Support Tariff Electricity Distribution Industry 24 000 24 000 24 000 24 000 25 000 27 00	10.00				İ		
Capital expenditure		1			188 184	28 Land Affairs	28
1 Administration 35 859 1 673 3 Cadastral surveys 1 673 5 796 4 Restitution 6 1 186 83 917 6 Spatial planning and information (3 500) 7 Auxiliary and associated services 45 114 Including		· ·	16.736	ľ			-
2 Surveys and mapping		1	16 /36	35 850	İ	1 Administration	
3 Cadastral surveys 4 Restitution 5 196 61 186 83 917 65 5796 61 186 83 917 65 5000 7 Auxiliary and associated services 3 25		.				2 Surveys and mapping	
S Land reform. 83 917 (3 500) 3 253		1				3 Cadastral surveys	
6 Spatial planning and information 7 Auxiliary and associated services (3 500) 3 253 29 Minerals and Energy 45 114 Including— Capital expenditure 1 Administration 2 987 2 Promotion of mine safety and health 1 683 3 Mineral development 1 683 4 Energy management 2 987 Electricity Basic Services Support Tariff 1 683 Electricity Distribution Industry 2 900 Public Works 149 620 Including— Capital expenditure 1 102 742 1 Administration 31 643 2 Provision of land and accommodation 31 643 2 Provision of land and accommodation 31 643 Construction Industry Development Board 116 655 Construction Industry Development Board 13 605						4 Restitution	- 1
7 Auxiliary and associated services 3 253						6 Spatial planning and information	
Minerals and Energy						7 Auxiliary and associated services	
Including— Capital expenditure 1 Administration 2 987 1 683 1 683 3 Mineral development 1 683 1 049 4 Energy management 39 395 Electricity Basic Services Support Tariff Electricity Distribution Industry 149 620 1				3 200			
Capital expenditure 2 987 1 687 2 987 1 683 3 Mineral development 3 1 049 4 Energy management 39 395 Electricity Basic Services Support Tariff Electricity Distribution Industry 149 620 102 742 1 Administration 2 1 Administration 3 1 643 2 Provision of land and accommodation 3 National Public Works Programme 106 655 Conditional grant: 13 605 13 605 13 605 13 605 13 605 13 605 13 605 16 675 16 687			Ī		45 114	29 Minerals and Energy	29
1 Administration 2 987 1 683 3 Mineral development 4 Energy management 5 2 987 1 683 1 049 4 Energy management 39 395 24 000 1 49 620 1 69			1 (07	İ		Capital expenditure	
2 Promotion of mine safety and health 1 683 1 049 39 395			1 08/	2 987		1 Administration	
3 Mineral development 1 049 39 395 4 Energy management 39 395 Electricity Basic Services Support Tariff 1049 Electricity Distribution Industry 149 620 Including						2 Promotion of mine safety and health	
4 Energy management. Electricity Basic Services Support Tariff				1 049		3 Mineral development	
Electricity Distribution Industry 149 620		24.000		39 395		4 Energy management	
149 620 102 742	12.000	24 000	-			Electricity Distribution Industry	
Including —	13 000						
Including —			-		149 620	O Public Works	30
1 Administration						Including—	
2 Provision of land and accommodation			102 742	21.642		Capital expenditure	
3 National Public Works Programme						2 Provision of land and accommodation	
Construction Industry Development Board 13 605 Conditional grant:						3 National Public Works Programme	1
Conditional grant:		13 605		-10 555		Construction Industry Development Board	
		1				Conditional grant:	
	6 500		-	1 620		Community-based Public Works Projects	
4 Auxiliary and associated services			1	1 030			
UN		1 330				UN	
Parliamentary Villages Management Board 300						Parliamentary Villages Management Board	
							21
31 Trade and Industry				1	65 413	I Irade and Industry	31
Including— Capital expenditure(10)			(10)	[1		
1 Administration			(10)	30 733		1 Administration	
Delight Project		2 000				Delight Project	

		Column 1					
1	Vote	Details of appropriation					
No.	Title	Vote	Main	Capital	Transfers	Amounts	
			divisions	(excluding	to other	specifically	
i				transfers	institutions	and exclu-	
ļ			ļ	to other	(including	sively ap-	
				institutions)	capital	propriated	
				montations)	transfers)	propriated	
		(1)	(2)	(3)	(4)	(5)	
						(5)	
1	SETA—DIDTEDA	R'000	R'000	R'000	R'000 200	R'000	
	2 International trade and economic development		37 483		200		
	CITA				(9 999)		
	3 Enterprise, commerce and industry				i 1		
	development		115 294				
	Proudly South African				13 999		
	SA Bureau of Standards				5 000		
	South African National Accreditation System				1 800		
	Technology and Human Research for Industry				Ī		
	Programme contribution to National			i			
	Research Foundation				43 001		
	Technology development incentives	İ		ļ	25 250		
i	Technology for women in business			İ	5 000		
	Workplace challenge—contribution to	- 1					
[[National Productivity Institute				7 000		
	Khula Enterprise Finance				44 000		
	National Manufacturing Advisory Centre			J			
i i	Co-ordinating Body		1		20 000		
	Organisation for Prevention of Chemical						
	Warfare	1			1 100		
i l	Competition Commission/Tribunal		ŀ		1 599		
	SABS Trade Metrology	1			4 000		
1 1	National Liquor Advisory Authority			1	(999)		
	National Inspectorate	1			1 999		
	4 Enterprise organisation		(190 103)	J			
	5 Trade and Investment South Africa	- 1	72 006	1			
]]	Investment South Africa	ļ	İ		8 000		
ii	Export Credit Agency		- 1	1	(3 999)		
	Incentives		l		42 498		
32	Transport	395 576					
	Including—	Ì					
	Capital expenditure			209			
	1 Administration	ļ	563				
	2 Regulation and safety		67 174	ļ			
	3 Policy, strategy and implementation]	327 839	ĺ			
33	Water Affairs and Forestry	239 411		ļ			
	Including—	20, 111					
	Capital expenditure			155 556			
	1 Administration	1	7 110	100 000			
	2 Water resource assessment	1	12 415				
	3 Integrated water resource planning		13 235				
	4 Water resource development		1 230		}		
	5 Regional implementation	-	126 120				
	6 Integrated water resource management	1	(550)				
	7 Water services		875				
	8 Forestry		78 976	j		i	