

Culture, Sport and Recreation

Vote 12

To be appropriated by Vote in 2008/09	R 208 933 000
Statutory amount	R 766 000
Responsible MEC	MEC for Culture, Sport and Recreation
Administrating Department	Culture, Sport and Recreation
Accounting Officer	Deputy Director General for Culture, Sport & Recreation

1. Overview

Vision

To create access to equitable and quality services on culture, sport and information.

Mission

Through stimulating and developing culture and sporting capacities of people.

Departmental Strategic Goals

- To improve the quality of life by maintaining healthy minds and bodies through active participating in culture, sport and recreation
- To develop and promote arts and cultural delivery and market cultural industries
- To create a reading and learning culture to empower people to make informed decisions
- To support socio-economic development by establishing sport and culture as an economic investment
- To ensure effective investment in resources and systems for quality services

Sector Strategic Goals

- The promotion, development and transformation of sport, art and culture
- Promote and contribute to economic growth and opportunities through sport, art and culture
- Promote and contribute to nation building through sport, arts and culture
- Promote and contribute to good governance
- Promote and contribute to quality of social services through arts, culture and sport.

Core functions and responsibilities

Cultural Affairs

- Language services and development
- Promotion of arts and preservation of culture
- Promotion of multi-faith society and moral regeneration
- Preservation of heritage through museums services, heritage resources management and special heritage projects.

Library and Archive services

- Library infrastructure development
- Procurement of library materials
- Library network system development and management thereof.
- Regional library support and central reference library services and marketing thereof.
- Archival and records management services.

Sport and Recreation

- Promotion of mass sport and recreation participation
- Facilitation of the formation, support and monitoring transformation of provincial and regional sport and recreation structures such as Mpumalanga Academy of Sport, South African Women in Sport and Recreation (SAWSAR), and so on.
- Co-ordination of school sport competitions
- Co-ordination of 2010 World Cup programmes and projects

Overview of the main services to be delivered

- To accelerate service delivery and implement of Batho Pele principles by ensuring that there is efficiency and effective performance by all employees of the department through skills development.
- Properly resourcing of heritage institutions to preserve, conserve and transform heritage.
- Implementation of the transformation charter in sport and recreation.
- Promotion of mass participation through the implementation of the S.A. Games, Siyadlala, Indigenous Games, SAWSAR and School Sport.
- Promoting and creating an enabling environment for the preparations of the 2010 FIFA World Cup through Sport Indaba and Provincial Mayoral Cup Tournaments
- Facilitate implementation of the National Language Development Framework (promotion of multilingualism)
- Provision of support and resources for an effective, efficient library services.
- Promotion of good records management practice that contributes to well-resourced archives.
- Promotion of economic empowerment by properly utilizing our cultural industries namely, performing arts, visual arts and crafts.

Analysis of services demand

The Department has to ensure that service delivery is accelerated through skills development programmes and approved organisational structure, which will have to ensure that all critical posts are filled. The department is running programmes to ensure that marginalized languages are promoted, living cultural activities are financially supported, and artists' skills are enhanced and honed. The morals of communities are enhanced through the participation of religious leaders from different faiths in the Religious Stakeholders' Forum, where issues of religious tolerance and moral renewal are discussed. Provision of museum and heritage services to municipalities and the community at large is another important service rendered. Financial support to institutions is limited to the Barberton friends of the museum, Pilgrim's Rest friends of the museum, South African Gold Panning Association, Ray Phiri Arts Institute and Mpumalanga Sport Academy due to budgetary constraints.

Library & information services are rendered to 139 public libraries and library service points attached to 18 local and other authorities in Mpumalanga. The support services include library market training, marketing, electronic networking and library facility establishment. As regards sport and recreation, farm and rural recreation festivals are organised annually to encourage the historically disadvantaged communities to participate in sport and recreation activities so that they can live healthy lifestyles. Through this project, we also promote seven indigenous games. This project has generated interest and there has been massive participation.

Through the Mass Participation Programme that was introduced in 2004/05, the department has got youth joining teams and participating in various sporting codes and thus keeping them fit and away from crime. This programme has been introduced in 18 hubs. To implement the programme, activity coordinators are appointed in all the hubs.

Sustainability of Sport Councils at Municipal level is critical for participation. The South African Games have been introduced to impact on provincial and national teams in terms of demographics. These games start from the Municipal level with massive participation, selections at regional and provincial levels and eventually provincial teams participating nationally. Through this process, talent is also nurtured and identified with the assistance of Mpumalanga Academy of Sport and various federations.

2. Review of the current financial year (2007/08)

The Department managed to train 37 artists and crafters through the Letsa Litseba Mobile Craft Project. Also, gender equality and women empowerment was promoted through Liyaphuma Ma-Afrika project. The Department has further facilitated the changing of 45 names in restoration and preservation of cultural heritage.

The launch of the Mpumalanga History and Heritage book was held in Botshabelo in Middleburg on the 15th of June and in Cape Town on the 19th of June 2007. The book chronicles various aspects of the history of the province from prehistory to the present.

The department has hosted a heritage symposium in Gert Sibande on the 30th and 31st of August 2007 where experts and heritage stakeholders converged to discuss the heritage of the province. A second symposium will be held in Botshabelo on the on the 28th to the 29th of February 2008.

The ICT provincial/public library has been finalised and an amount of R 2.6 million has been spent in this financial year.

Construction of the Archive building could not start this financial year due to the rezoning process. The budget for the project was surrendered to treasury during the adjustment period.

A new conditional grant was introduced this financial year for the Library services with a total budget of R22. 8 million. The projects planned are:

- Provision of books and other library material to the public libraries for an amount of R 4 million.
- Development of Information Technology by means of access to the Internet and bibliographic database of Library & Information Services (LIS) as well as provision of computer's 3 million has been set-aside for this purpose.
- Upgrading of library facilities, erection of one new library in Thembisile municipality and the establishment of three container libraries.
- Appointment of 32 contract workers at libraries to assist with the additional work and capacity building on three-year contracts.
- Fundza for fun reading campaign.

As part of the 2010 FIFA World cup preparation, the sports and recreation programme hosted the COSAFA under 20 championships in November 2007 where teams from national youth teams from across Southern Africa participated. It was a resounding success. The Department has also hosted three fan parks for the 2007 IRB Rugby World Cup final in Ehlanzeni, the 2008 African Cup of nations match between South Africa and Tunisia in Nkangala and the finals between Egypt and Cameroon in Gert Sibande. The province will host the Premier's International Football Tournament featuring teams from Swaziland, Mozambique, Angola and South Africa on the 22nd March 2008 and the inter-provincial games from the 26th to the 28th of March 2008.

Renovations at the Sport Academy have stalled due to mining regulations, which require land use change first before work could start on the buildings. Permission has only been given to proceed with the fencing of the facility and R1, 3 million will be spent on this. Due to these uncertainties the Department surrendered R4 million of the R9 million budget to Treasury during the budget adjustment appropriation.

3. Outlook for the coming financial year (2008/09)

In order to preserve and promote culture, the Department will support 29 imimemo, coordinate Tjhalalani Kusephuka Tidzindzi arts & culture festival, including facilitating the recording of 12 performing groups. This initiative is meant to identify talent at local level and provide a platform for performance at provincial level. MACfest International is a festival that is organised to cater for seasoned and professional artists. This is planned for November 2008.

Ray Phiri Arts Institute is a music training school. R1 million has been set aside to support the school during 2008/09. Mpumalanga Arts & Culture Council (MACC) will continue to assist arts & culture students with bursaries. The target for 2008/09 is to help 14 learners. Whilst on education & training, the Department in partnership with SABC will be training 20 film producers.

Out of the flagships budget, the Department has planned to install a permanent exhibition at the Samora Machel Museum, upgrade Umoya Masilela museum, grade the Mahatma Gandhi heritage site, erect memorial for the victims of the Anglo-Zulu war, etc.

On infrastructure development, construction of the Archives building will be commencing. Three (3) new libraries will be constructed in Siyabuswa, Mkhuhlu, and Morgonzon. R6. 5 million has been budgeted for acquisition of 35 000 books, periodicals & newspapers. R3 million is set aside to continue to roll out Fundza for Fun campaign.

R1, 2 million will be transferred to Mpumalanga Sport Academy to cover, among others, payment for salaries for coaches based at the academy. The Department is also planning to revive 15 sport & recreation federations. On 2010 activities, support will be given to the 2010 Coordinating Office based at the Office of the Premier. 150 000 youth, women, the aged and people with disabilities are targeted to participate in the Siyadlala Mass Participation Programme. Sport legends will be trained as sport ambassadors. 18 hubs and 60 clubs will be receiving equipment and attire. Finally, 2 826 educators, volunteers and sport structures will be trained in sport administration and coaching.

4. Receipts and financing

4.1 Summary of receipts

Table 12.1 gives the sources of funding for vote 12 over the seven-year period from 2004/5 to 2010/11. The table also compares actual and budgeted receipts against actual and budgeted payments.

Table 12.1: Summary of receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Equitable share	60 908	83 349	101 554	99 861	100 214	100 214	125 580	122 215	133 566
Conditional grants	469	3 180	10 020	38 814	38 814	38 814	64 749	85 826	94 396
Own Revenue	8 754	10 000	10 000	17 400	32 210	32 210	18 604	18 491	19 720
Other									
Total receipts	70 131	96 529	121 574	156 075	171 238	171 238	208 933	226 532	247 682

The department will receive a budget allocation of R 208.931 million in 2008/9, rising to R 226.532 million in 2009/10 and R 247.682 in 2010/11. The bulk of the additional funding for the 2007/8 MTEF is in respect of conditional grants for the recapitalisation of community libraries and mass participation in sport and recreation.

The funding model was developed by National Treasury to recapitalise this sector in light of the uncertainty of mandates as described in schedule 5 of the Constitution, which resulted in the neglect of community libraries. The aim of the grant is to fund high priority areas such as resourcing of libraries, IT infrastructure and operational expenses, maintenance of infrastructure/facilities, literacy projects and the construction of new libraries.

4.2 Departmental receipts collection

Table 12.2 below indicates the estimated departmental receipts for vote 12. The main source of revenue of the department is fees in respect of the cultural villages, camp-sites and museums which falls under the control of this department. The estimates provided over the 2008/9 MTEF are based on the amounts that are currently collected for entrance at facilities as well as funds received for lost library material.

Table 12.2: Departmental receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Tax receipts									
Casino taxes									
Horse racing taxes									
Liquor licences									
Motor vehicle licences									
Sales of goods and services other than capital ass	464	347	707	424	424	424	431	453	475
Transfers received									
Fines, penalties and forfeits	75	85	56	38	38	38	39	41	43
Interest, dividends and rent on land	212	254	428	318	318	318	323	339	356
Sales of capital assets		132	52	60	60	60	61	64	67
Financial transactions in assets and liabilities									
Total departmental receipts	751	818	1243	840	840	840	854	897	941

Table 12.2: Departmental receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Tax receipts									
Casino taxes									
Horse racing taxes									
Liquor licences									
Motor vehicle licences									
Sales of goods and services other than capital ass	464	347	707	424	424	424	431	453	475
Transfers received									
Fines, penalties and forfeits	75	85	56	38	38	38	39	41	43
Interest, dividends and rent on land	212	254	428	318	318	318	323	339	356
Sales of capital assets		132	52	60	60	60	61	64	67
Financial transactions in assets and liabilities									
Total departmental receipts	751	818	1243	840	840	840	854	897	941

Table 12.3: Summary of receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Treasury funding									
Equitable share	60 908	83 349	101 554	99 861	100 214	100 214	125 580	122 215	133 566
Conditional grants	469	3 180	10 020	38 814	38 814	38 814	64 749	85 826	94 396
Own Revenue	8 754	10 000	10 000	17 400	32 210	32 210	18 604	18 491	19 720
Other									
Total Treasury funding	70 131	96 529	121 574	156 075	171 238	171 238	208 933	226 532	247 682
Departmental receipts									
Tax receipts									
Casino taxes									
Horse racing taxes									
Liquor licences									
Motor vehicle licences									
Sales of goods and services other than capit	464	347	707	424	424	424	431	453	475
Transfers received									
Fines, penalties and forfeits	075	085	056	038	038	038	039	041	043
Interest, dividends and rent on land	212	254	428	318	318	318	323	339	356
Sales of capital assets		132	052	060	060	060	061	064	067
Financial transactions in assets and liabilities									
Total departmental receipts	751	818	1 243	840	840	840	854	897	941

5. Payment summary

This section provides information pertaining to the vote as a whole at an aggregated level, including payments and budgeted estimates in terms of programmes and economic classification. Further details are given below, to vote 12 – Culture, Sport and Recreation.

5.1 Key assumptions

The following broad assumptions were applied in the compilation of the budget:

- Expansion of the departmental vehicle fleet
- Adequate funding of national days celebrations
- Increased support and promotion of the arts
- Fast-tracking of names change
- Provision of library materials & infrastructure
- Acceleration of sport & school sport mass participation.

5.2 Programme summary

Table 12.4 provide a summary of expenditure and budgeted estimates by programme and economic classification, respectively, for the period 2004/5 to 2010/11. The programmes of the department is aligned to the generic structure for the Culture sector.

Table 12.4: Summary of payments and estimates: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Programme 1: Administration	26 213	28 937	30 451	37 341	44 658	44 658	60 307	66 250	68 821
Programme 2: Cultural Affairs	24 397	33 861	53 838	42 254	40 364	40 364	39 318	38 032	40 106
Programme 3: Library and Archive services	10 242	19 551	15 600	41 270	30 320	30 320	71 105	87 600	102 167
Programme 4: Sport and Recreation	9 279	14 180	21 685	35 210	55 896	55 896	38 203	34 650	36 588
Total payments and estimates: Culture, Sport and Recreation	70 131	96 529	121 574	156 075	171 238	171 238	208 933	226 532	247 682

5.3 Summary of economic classification

Table 12.5: Summary of provincial payments and estimates by economic classification: Culture, Sport and recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	64 669	84 433	100 634	118 789	132 893	132 893	158 895	152 412	160 725
Compensation of employees	32 980	40 698	43 985	67 087	59 335	59 335	78 537	83 033	87 183
Goods and services	31 689	43 735	56 649	51 702	73 558	73 558	80 358	69 379	73 542
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to:	3 378	6 047	5 814	7 021	11 663	11 663	10 214	8 704	8 124
Provinces and municipalities	128	196	098	4 630	4 353	4 353	3 208	7 634	6 968
Departmental agencies and accounts							1 400		
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	3 137	5 514	5 270	1 650	6 539	6 539	4 256		
Households	113	337	446	741	771	771	1 350	1 070	1 156
Payments for capital assets	2 084	6 049	15 126	30 265	26 682	26 682	39 824	65 416	78 833
Buildings and other fixed structures	015	5 153	14 130	27 600	22 922	22 922	35 324	58 647	71 776
Machinery and equipment	1 768	896	823	2 665	3 760	3 760	4 500	6 769	7 057
Cultivated assets									
Software and other intangible assets	301		173						
Land and subsoil assets									
Total	70 131	96 529	121 574	156 075	171 238	171 238	208 933	226 532	247 682

There is a steady increase in funding each year from 2004/5 for the vote as a whole. The increase is due to critical support functions, which were not previously budgeted for, as well as for the equipments. The increase in Programme 2: Cultural Affairs relates to costs of various cultural events, such as the MACfest International.

The substantial increase in compensation of employees in 2008/9 caters for the filling of vacant posts, while the allocation in 2009/10 is to provide for the carry-through costs of appointments. The increase

in 2008/9 is due to the filling of posts, mainly in the line function programmes of the department, as well as the support component.

Expenditure in respect of goods and services is predominately for cultural events held, major festivals, general administrative expenses, payments of contractual obligations and the purchase of library material. The substantial increase in this category over the 2008/9 MTEF relates to the increase in day to day expenses, hosting of major cultural and sporting events, purchase of library and sport and recreation material.

Transfers and subsidies to Local Municipalities are largely grants made to municipal authorities, by Library Services for the upgrading of ICT in libraries at municipal level and by Cultural affairs for the celebration of cultural events hosted in those municipalities. Transfer to Non-Profit institutions is made up of amounts granted to Friends of the Barberton and Pilgrims' Rest Museums, South African Gold Panning Association, Ray Phiri Arts Institute and Mpumalanga Academy of Sport.

The major increase in buildings and fixed structures is mainly due to infrastructure projects such as the upgrading of public libraries and the building of new public libraries and an archives centre and the renovation of the Mpumalanga sport academy.

5.4 Transfers

5.4.1. Transfers to local government

Table 12.9 indicates transfers made to local government. Details of the amounts reflected per grant type and per category to vote 12 – Culture, Sport and Recreation.

The department transfers funds to municipalities, households and Non-Profit institutions in respect different grant types. The Regional Service Council Levy, was cancelled / discontinued from July 2006, and transfers made to municipalities are to assist in funding the upgrading of ICT and equipping of public libraries and the celebration of cultural events hosted in those municipalities.

Table 12.6: Summary of departmental transfers to local government by category

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Category A									
Category B									
Category C	128	196	098	4 630	4 353	4 353	3 208	7 634	6 968
Total departmental transfers to local government	128	196	098	4 630	4 353	4 353	3 208	7 634	13 936

5.4.2. Transfers to NGO's

The transfer of funds is made to the following institutions that advance the mandate of the Department.

Table 12.7: Summary of departmental transfers to other entities:Non-Profit Institutions

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
1 SAGPA	360	3 882	500	600	600	600	600		
1 World Gold Panning Association	600								
2 MACC Bursaries		062			391	391	450		
3 Friends of the museums	140	140	100	150	150	150	250		
4 SAMET		250	250						
5 Ray Phiri Arts Institute		220			579	579	1 000		
6 Mpumalanga Sport Academy	890	740	900	900	1 267	1 267	1 200		
5 MCACCA	072	079							
7 SAFA					2 500	2 500			
9 Sail			1 500						
10 World Sport(Boxing)			800		400	400			
9 Vukani Women community theatre	034	008							
11 Children's Summit			400						
8 Others	1 041	133	820		652	652	756		
Total	3 137	5 514	5 270	1 650	6 539	6 539	4 256		

6. Programme description

The services rendered by this department are categorised under four programmes, as discussed in greater length below. The payments and budgeted estimates for each programme are summarised in terms of economic classification vote 12 – Culture, Sport and Recreation.

6.1 Programme 1: Administration

The purpose of this programme is to provide for the overall management and administrative support of the department, in accordance with applicable National and Provincial policies, the PFMA, the public service act and other legislation and policies. This programme comprise of two sub-programmes as shown below.

Table 12.8 and 12.9 below summarises expenditure and budget estimates relating to the programme

Table 12.8: Summary of payments and estimates: Programme1 Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
1: Office of the MEC	2 188	2 425	2 326	2 920	3 020	3 020	3 590	3 157	3 321
2: Corporate Services	24 025	26 512	28 125	34 421	41 638	41 638	56 717	63 093	65 500
Total	26 213	28 937	30 451	37 341	44 658	44 658	60 307	66 250	68 821

Table 12.9: Summary of provincial payments and estimates by economic classification: Programme 1 Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	24 761	27 617	29 888	36 091	40 578	40 578	56 007	57 661	60 818
Compensation of employees	12 171	16 007	16 389	24 193	23 498	23 498	28 399	30 138	31 644
Goods and services	12 590	11 610	13 499	11 898	17 080	17 080	27 608	27 523	29 174
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to:	146	389	343	350	380	380	1 800	3 820	2 946
Provinces and municipalities	33	52	29					3 280	2 352
Departmental agencies and accounts							1 400		
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions									
Households	113	337	314	350	380	380	400	540	594
Payments for capital assets	1 306	931	220	900	3 700	3 700	2 500	4 769	5 057
Buildings and other fixed structures									
Machinery and equipment	1 306	931	220	900	3 700	3 700	2 500	4 769	5 057
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	26 213	28 937	30 451	37 341	44 658	44 658	60 307	66 250	68 821

6.2 Programme 2: Cultural Affairs

The purpose of this programme is to assist arts and cultural organisations to promote, develop and preserve culture for the citizens in Mpumalanga.

The strategic objective of the Arts and Culture sub-programme is to ensure cultural diversity and the advancement of artistic disciplines into viable industries. The sub-programme includes activities such as visual arts, performing arts, film and video, indigenous knowledge and institutional governance. Activities such as traditional ceremonies, national and provincial commemorative events, youth clubs and moral regeneration are also catered for here.

The focus of the Language Services sub-programme is the promotion of multi-lingualism and development of historically marginalised languages, as well as the facilitation of access to the information and services rendered by this directorate. These services include the facilitation of access to government information and services through translation, interpretation and ensuring respect for language rights.

The aim of the Museums and Heritage sub-programme is to preserve the heritage of the province through museum services and heritage resources management. Projects include the celebration of significant heritage events such as the heritage day celebrations and special heritage projects such as the heritage symposium and the promotion of the Mpumalanga heritage book.

Tables 12.10 and 12.11 below summarise expenditure and budgeted estimates relating to programme 2: Cultural Affairs, for the period 2004/5 to 2010/11.

Table 12.10: Summary of payments and estimates: Programme 2 Cultural Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
1: Management	1 285	941	1 004	1 911	1 394	1 394	1 397	1 474	1 548
2: Arts and Culture	13 754	15 595	25 826	24 902	17 792	17 792	22 737	18 587	19 594
3: Museum and Heritage Services	7 041	9 901	21 946	11 667	17 889	17 889	12 530	12 823	13 521
4: Language Services	2 317	7 424	5 062	3 774	3 289	3 289	2 654	5 148	5 443
Total	24 397	33 861	53 838	42 254	40 364	40 364	39 318	38 032	40 106

Table 12.11 Summary of provincial payments and estimates by economic classification: Programme 2 Cultural Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	22 198	29 149	37 819	39 013	30 872	30 872	35 662	34 428	36 285
Compensation of employees	11 003	12 899	14 157	18 816	15 764	15 764	19 854	20 945	21 992
Goods and services	11 195	16 250	23 662	20 197	15 108	15 108	15 808	13 483	14 293
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to:	2 280	4 795	1 688	2 741	3 320	3 320	3 556	530	562
Provinces and municipalities	35	67	11	1 600	1 600	1 600			
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	2 245	4 728	1 575	750	1 329	1 329	2 856		
Households			102	391	391	391	700	530	562
Payments for capital assets	- 81	- 83	14 331	500	6 172	6 172	100	3 074	3 259
Buildings and other fixed structures			14 130		6 172	6 172	100	3 074	3 259
Machinery and equipment	- 81	- 83	201	500					
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	24 397	33 861	53 838	42 254	40 364	40 364	39 318	38 032	40 106

6.3 Programme 3: Library & Archives Services

The aim of this programme is to promote public libraries and archives in the province. The priorities set for this programme include the improvement of access to facilities, the promotion of a sustainable reading culture, and increasing compliance by provincial departments on the management of documentation.

The central function of the Archives sub-programme is to maintain good archival and records management practices, in line with the needs of the province. This includes the acquisition and preservation of public records with historical value, ensuring accessibility of records and promotion of

their utilisation, the proper management and care of all public records, and the collection of records with potential provincial value and significance.

The Library Services sub-programme caters for the provision of public library services to affiliated municipal public libraries throughout the province. Its aims include the improvements of public library access to all communities by building, upgrading and automating public libraries, developing and sustaining a reading culture by acquiring and processing appropriate material in all forms, and ensuring the equitable provision of access to information by all communities.

Both sub-programmes plan to improve service delivery through promotion, training and professional support. Tables 12.13 and 12.14 below summarise payments and budgeted estimates relating to these two functions.

Table 12.13: Summary of payments and estimates: Programme 3 Library and Archive Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
1: Management	668	935	866	870	870	870	909	961	1 012
2: Library Service	9 058	11 820	13 019	30 554	28 904	28 904	54 221	69 900	83 420
3: Archive	516	6 796	1 715	9 846	546	546	15 975	16 739	17 735
Total	10 242	19 551	15 600	41 270	30 320	30 320	71 105	87 600	102 167

Table 12.14: Summary of provincial payments and estimates by economic classification: Programme 3 Library and Archive

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	9 479	14 307	14 971	18 375	15 967	15 967	34 673	34 047	35 910
Compensation of employees	4 843	5 566	5 719	11 040	8 384	8 384	16 899	17 829	18 720
Goods and services	4 636	8 741	9 252	7 335	7 583	7 583	17 774	16 218	17 190
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to:	30	91	50	3 030	5 253	5 253	3 208	3 400	3 605
Provinces and municipalities	30	56	50	3 030	2 753	2 753	3 208	3 400	3 605
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions		35			2 500	2 500			
Households									
Payments for capital assets	733	5 153	549	19 865	9 100	9 100	33 224	50 153	62 652
Buildings and other fixed structures		5 153		18 600	9 100	9 100	31 224	48 153	60 652
Machinery and equipment	733		549	1 265			2 000	2 000	2 000
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	10 242	19 551	15 570	41 270	30 320	30 320	71 105	87 600	102 167

6.4 Programme 4: Sport and Recreation

The purpose of this programme is to develop and enhance the sporting capabilities of the people of Mpumalanga.

The aim of the recreation section is to improve the quality of life for the people of Mpumalanga by promoting recreational activities. The flagship project of this section is the Siyadlala mass participation programme that is financed by a mass participation grant from Sport and Recreation SA.

The school sports section aims to develop sports at a school level by providing support to schools and organising school competitions. The activities of this section are financed by a conditional grant for

mass participation from Sports and Recreation SA. It will be used to set up structures and roll out extensive projects to reach as much school going youth as possible.

The purpose of the 2010 Unit is to ensure that the province of Mpumalanga is ready to host the 2010 World cup through dry run activities like the COSAFA Cup Fan parks and the upgrading of training venues for the World Cup.

Tables 12.15 and 12.16 below summarise payments and budgeted estimates relating to these programme from 2004/5 to 2010/11.

Table 12.15: Summary of payments and estimates: Programme 4 Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
1: Management	2 711	1 369	1 332	1 660	1 355	1 355	1 792	1 893	1 991
2: Sport	5 687	8 605	12 310	16 000	24 795	24 795	13 690	7 400	7 786
3: Recreation	881	4 206	6 930	9 695	9 695	9 695	14 657	2 789	2 949
4: School Sports			979	6 984	6 984	6 984	7 166	21 620	22 864
5: 2010 FIFA World Cup			134	871	13 067	13 067	898	948	998
Total	9 279	14 180	21 685	35 210	55 896	55 896	38 203	34 650	36 588

Table 12.16: Summary of provincial payments and estimates by economic classification: Programme 4 Sport and recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	8 231	13 360	17 956	25 310	45 476	45 476	32 553	26 276	27 712
Compensation of employees	4 963	6 226	7 720	13 038	11 689	11 689	13 385	14 121	14 827
Goods and services	3 268	7 134	10 236	12 272	33 787	33 787	19 168	12 155	12 885
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to:	922	772	3 703	900	5 210	5 210	1 650	954	1 011
Provinces and municipalities	30	21	8						
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Foreign governments and international organisations									
Non-profit institutions	892	751	3 695	900	5 210	5 210	1 400	954	1 011
Households							250		
Payments for capital assets	126	48	26	9 000	5 210	5 210	4 000	7 420	7 865
Buildings and other fixed structures				9 000	5 210	5 210	4 000	7 420	7 865
Machinery and equipment	126	48	26						
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Total	9 279	14 180	21 685	35 210	55 896	55 896	38 203	34 650	36 588

6.5. Other programme information

6.5.1 Personnel numbers and costs

Table 12.17 below provides details of the personnel numbers per programme.

Table 12.17: Personnel numbers and costs¹: Culture, Sport and Recreation

Personnel numbers	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011
Administration	71	81	95	114	126	128	128
Cultural Affairs	43	62	65	62	74	76	78
Library and Archive Services	86	91	84	141	142	90	94
Sport and Recreation	56	32	34	40	42	44	46
Total provincial personnel numl	256	266	278	357	384	338	346
Total Department personnel cost (32 980	38 185	43 985	67 087	78 537	83 033	87 183
Unit cost (R thousand)	129	144	158	188	205	246	252

1. Full-time equivalent

6.5.2 Training

The table below summaries the departmental budget for training over the MTEF period, the training budget caters for the generic training needs of the department.

Table 12.18(a): Payments on training: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Programme 1: Administration	198	378	588	620	620	620	730	800	850
<i>of which</i>									
Subsistence and travel	80	90	100	120	120	120	130	150	150
Payments on tuition	118	288	488	500	500	500	600	650	700
Programme 2: Cultural Affairs	30	30	42	44	40	40	42	45	48
Subsistence and travel	30	30	42	44	40	40	42	45	48
Payments on tuition									
Programme 3: Library and Archive	50	40	45	50	75	75	70	80	100
Subsistence and travel	50	40	45	50	75	75	70	80	100
Payments on tuition									
Programme 3: Sports and recreation	36	38	41	50	50	50	50	58	68
Subsistence and travel	36	38	41	50	50	50	50	58	68
Payments on tuition									
Total	314	486	716	764	785	785	892	983	1 066

Table 12.18(b): Information on training: Culture,Sport and recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Number of staff	256	293	311	310	310	310	334	351	369
Number of personnel trained	32	150	311	310	310	310	334	351	369
<i>of which</i>									
Male	17	130	151	143	143	143	166	174	183
Female	15	120	160	167	167	167	168	176	185
Number of training opportunities									
<i>of which</i>									
Tertiary	2	11	10	8	8	8	5	5	5
Workshops	61	7	100	120	120	120	150	157	165
Seminars	2	3	5	8	8	8	10	11	12
Other									
Number of bursaries offered	25	22	16	35	35	35	30	32	34
Number of interns appointed			4	10	10	10	15	17	18
Number of learnerships appointed		42	10	15	15	15	20	21	22
Number of days spent on training	42	44	80	100	100	100	120	126	132

6.5.3 Reconciliation of structural changes

Table 2.19: Reconciliation of structural changes: Culture,Sport and Recreation

	Programmes for 2007/08		Programmes for 2008/09		
	2008/09 Equivalent				
	Programme	Subprogramme		Programme	Subprogramme
1.Administration	1	2	1.Administration	1	2
2.Cultural Affairs	2	4	2.Cultural Affairs	2	4
3.Library and Archives Services	3	3	3.Library and Archives Services	3	3
4.Sport and Recreation	4	5	4.Sport and Recreation	4	5

Annexure to Budget Statement 2

Table B.1: Specification of receipts: Culture, Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Tax receipts									
Sales of goods and services other than capital assets	464	347	707	424	424	424	431	453	475
Sale of goods and services produced by department (excluding ca	464	347	707	424	424	424	431	453	475
Sales by market establishments									
<i>Of which</i>									
<i>Entrance fees</i>	464	347	707	424	424	424	431	453	475
<i>Other (Specify)</i>									
Sales of scrap, waste, arms and other used current goods (excluding capital assets)									
Transfers received from:									
Fines, penalties and forfeits	75	85	56	38	38	38	39	41	43
Interest, dividends and rent on land	212	254	428	318	318	318	323	339	356
Interest	212	254	428	318	318	318	323	339	356
Rent on land									
Sales of capital assets		132	52	60	60	60	61	64	67
Land and subsoil assets									
Other capital assets		132	52	60	60	60	61	64	67
Financial transactions in assets and liabilities									
Total departmental receipts	751	818	1 243	840	840	840	854	897	942

Table B.2: Payments and estimates by economic classification: Programme 1 Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	24 761	27 617	29 888	36 091	40 578	40 578	56 007	57 661	60 818
Compensation of employees	12 171	16 007	16 389	24 193	23 498	23 498	28 399	30 138	31 644
Salaries and wages	10 161	12 797	13 011	20 792	20 097	20 097	23 511	26 845	28 187
Social contributions	2 010	3 210	3 378	3 401	3 401	3 401	4 888	3 293	3 457
Goods and services	12 590	11 610	13 499	11 898	17 080	17 080	27 608	27 523	29 174
<i>of which</i>									
Consultants	3 000	2 840	3 100	3 000	3 300	3 300	5 000	5 200	5 400
Travel and Subsistence	3 600	4 000	4 400	3 800	4 300	4 300	4 500	4 600	4 800
Audit and Legal fees	726	698	918	1 000	1 000	1 000	1 203	1 300	1 450
Bursaries and class fees	63	470	319	600	600	600	700	785	874
Other	5 201	3 602	4 762	3 898	7 880	7 880	16 205	15 638	16 650
Transfers and subsidies to¹:	146	389	343	350	380	380	1 800	3 820	2 946
Provinces and municipalities	33	52	29					3 280	2 352
Provinces ²									
Municipalities ³	33	52	29						
Municipalities	33	52	29						
Municipal agencies and funds								3 280	2 352
Departmental agencies and accounts							1 400		
Social security funds									
Provide list of entities receiving transfers ⁴							1 400		
Transfers and subsidies to¹: - continued									
Households	113	337	314	350	380	380	400	540	594
Social benefits									
Other transfers to households	113	337	314	350	380	380	400	540	594
Payments for capital assets	1 306	931	220	900	3 700	3 700	2 500	4 769	5 057
Buildings and other fixed structures									
Machinery and equipment	1 306	931	220	900	3 700	3 700	2 500	4 769	5 057
Transport equipment				600	600	600	1 400		
Other machinery and equipment	1 306	931	220	300	3 100	3 100	1 100	4 769	5 057
Total	26 213	28 937	30 451	37 341	44 658	44 658	60 307	66 250	68 821

Table B.3: Payments and estimates by economic classification: Programme 2 Cultural Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	22 198	29 149	37 819	39 013	30 872	30 872	35 662	34 428	36 285
Compensation of employees	11 003	12 899	14 157	18 816	15 764	15 764	19 854	20 945	21 992
Salaries and wages	10 081	10 775	10 129	16 589	13 537	13 537	17 503	18 456	19 328
Social contributions	922	2 124	4 028	2 227	2 227	2 227	2 351	2 489	2 664
Goods and services	11 195	16 250	23 662	20 197	15 108	15 108	15 808	13 483	14 293
<i>of which</i>									
Consultants	2 015	5 850	14 000	8 000	4 000	4 000	7 000	4 000	4 400
Travel and Subsistence	4 200	4 300	4 600	5 000	5 000	5 000	5 100	5 000	5 400
Other	4 980	6 100	5 062	7 197	6 108	6 108	3 708	4 483	4 493
Financial transactions in assets and liabilities									
Transfers and subsidies to¹:	2 280	4 795	1 688	2 741	3 320	3 320	3 556	530	562
Provinces and municipalities	35	67	11	1 600	1 600	1 600			
Provinces ²									
Municipalities	35	67	11						
Municipal agencies and funds				1 600	1 600	1 600			
Universities and technikons									
Transfers and subsidies to¹: - continued									
Non-profit institutions	2 245	4 728	1 575	750	1 329	1 329	2 856		
Households			102	391	391	391	700	530	562
Social benefits				391	391	391		530	562
Other transfers to households			102				700		
Payments for capital assets	-81	-83	14 331	500	6 172	6 172	100	3 074	3 259
Buildings and other fixed structures	15		14 130		6 172	6 172	100	3 074	3 259
Buildings			14 130		5 672	5 672	100	3 074	3 259
Other fixed structures	15				500	500			
Machinery and equipment	-95	-83	201						
Transport equipment				500					
Other machinery and equipment	-96	-83	201						
Land and subsoil assets									
Total economic classification: Programme (number and	24 397	33 861	53 838	42 254	40 364	40 364	39 318	38 032	40 106

Table B.4: Payments and estimates by economic classification: Programme 3 Library and Archive

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	9 479	14 307	14 971	18 375	15 967	15 967	34 673	34 047	35 910
Compensation of employees	4 843	5 566	5 719	11 040	8 384	8 384	16 899	17 829	18 720
Salaries and wages	4 094	4 654	4 919	9 238	6 582	6 582	14 989	15 823	16 614
Social contributions	749	912	800	1 802	1 802	1 802	1 910	2 006	2 106
Goods and services	4 636	8 741	9 252	7 335	7 583	7 583	17 774	16 218	17 190
<i>of which</i>									
Consultants	400	1 000	1 200	1 200	1 400	1 400	2 000	3 000	3 000
Travel and Subsistence	1 000	800	1 000	1 000	800	800	1 200	1 200	800
Books and Journals				4 000	4 275	4 275	6 550	7 000	1 000
Other	3 236	6 941	7 052	1 135	1 108	1 108	8 024	8 018	12 390
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to¹:	30	91	80	3 030	5 253	5 253	3 208	3 400	3 605
Provinces and municipalities	30	56	50	3 030	2 753	2 753	3 208	3 400	3 605
Provinces ²									
Municipalities ³									
Municipalities	30			3 030	2 753	2 753	3 208	3 400	3 605
Municipal agencies and funds									
Departmental agencies and accounts									
Universities and technikons									
Transfers and subsidies to¹ - continued									
Non-profit institutions		35			2 500	2 500			
Households			1						
Social benefits			1						
Other transfers to households			29						
Payments for capital assets	733	5 153	549	19 865	9 100	9 100	33 224	50 153	62 652
Buildings and other fixed structures		5 153		18 600	9 100	9 100	31 224	48 153	60 652
Buildings		3 699		9 600	9 100	9 100	31 224	48 153	60 652
Other fixed structures		1 454		9 000					
Machinery and equipment	432		376	1 265			2 000	2 000	2 000
Transport equipment									
Other machinery and equipment	432		376				2 000	2 000	2 000
Cultivated assets									
Software and other intangible assets	301		173						
Land and subsoil assets									
Total	10 242	19 551	15 600	41 270	30 320	30 320	71 105	87 600	102 167

Table B.5: Payments and estimates by economic classification: Programme 4 Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Current payments	8 231	13 360	17 956	25 310	45 476	45 476	32 553	26 276	27 712
Compensation of employees	4 963	6 226	7 720	13 038	11 689	11 689	13 385	14 121	14 827
Salaries and wages	3 985	5 242	6 468	11 332	9 983	9 983	12 853	13 061	13 719
Social contributions	978	984	1 252	1 706	1 706	1 706	532	1 060	1 108
Goods and services	3 268	7 134	10 236	12 272	33 787	33 787	19 168	12 155	12 885
<i>of which</i>									
Consultants	400	600	800	1 200	3 000	3 000	1 400	1 400	1 200
Travel and Subsistence	1 000	2 206	4 087	4 000	6 000	6 000	4 000	4 500	4 200
Other	1 868	4 328	5 349	7 072	24 787	24 787	13 768	5 255	7 485
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies to¹:	922	772	3 703	900	2 710	2 710	1 650	954	1 011
Provinces and municipalities	30	21	8					954	1 011
Provinces ²									
Municipalities	30	21	8					954	1 011
Municipal agencies and funds									
Departmental agencies and accounts									
Transfers and subsidies to¹: - continued									
Non-profit institutions	892	751	3 695	900	2 710	2 710	1 400		
Households									
Social benefits									
Other transfers to households							250		
Payments for capital assets	126	48	26	9 000	7 710	7 710	4 000	7 420	7 865
Buildings and other fixed structures				9 000	7 650	7 650	4 000	7 420	7 865
Buildings							4 000	7 420	7 865
Other fixed structures				9 000	7 650	7 650			
Machinery and equipment	126	48							
Transport equipment									
Other machinery and equipment	126	48	26		60	60			
Total	9 279	14 180	21 685	35 210	55 896	55 896	38 203	34 650	36 588

Table B.6: Details of payments for infrastructure by category

No.	Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2008/09	MTEF 2009/10
1. New constructions (buildings and infrastructure) (R thousand)														
1	Mkhuhlu Library	Ehlanzeni	Bushbuckridge	Building	25/04/2008	09/10/2008	3:Library & Archive	3304 000		693 840	2610 160	3304 000		
2	Morgenzon Library	Gert Sibande	Likwa	Building	25/04/2008	09/10/2008	3:Library & Archive	2240 000		470 400	1769 600	2240 000		
3	Siyabuswa	Nkangala	Dr J S Moroka	Building	25/04/2008	09/10/2008	3:Library & Archive	3304 000		693 840	2610 160	3304 000		
4	Archive Building	Ehlanzeni	Mbombela	Building			3:Library & Archive	15000 000	4746 000	3150 000	11850 000	15000 000	15900000	16854000
5	Other Libraries												32253000	43798000
Total new constructions (buildings and infrastructure)								23848 000	4746 000	5008 080	18839 920	23848 000		
2. Rehabilitation/upgrading (R thousand)														
1	Lydenburg Regional Library	Ehlanzeni	Thaba Chweu	Building	25/04/2008	09/10/2008	3:Library & Archive	380 160		79 834	300 326	380 160		
2	Wessolton Library	Gert Sibande	Msikaligwa	Building	25/04/2008	09/10/2008	3:Library & Archive	3024 000		635 040	2388 960	3024 000		
3	Nelspruit Library	Ehlanzeni	Mbombela	Building	25/04/2008	09/10/2008	3:Library & Archive	700 000		147 000	553 000	700 000		
4	Kanyamazane Library	Ehlanzeni	Mbombela	Building	25/04/2008	09/10/2008	3:Library & Archive	1000 000		210 000	790 000	1000 000		
5	Langeloo Cultural Village	Ehlanzeni	Nkomazi	Cultural Centre			2.Cultural Affairs	100 000		21 000	79 000	100 000		
6	Sports Academy	Nkangala	Steve Tshwete	Building	15/01/2008		4.Sport and Recreation	4000 000	758 000	840 000	3160 000	4000 000	7420000	7865000
Total rehabilitation/upgrading								7444 160	758 000	1932 874	7271 286	9204 160		
3. Recurrent maintenance (R thousand)														
1	Ermelo library	Gert Sibande	Msikaligwa	Building	25/04/2008	09/10/2008	3:Library & Archive	100 000		21 000	79 000	100 000		
...														
n														
Total recurrent maintenance								100 000		21 000	79 000	100 000		
4. Other capital projects (R thousand)														
1	Standerton Library	Gert Sibande	Likwa	Building	25/04/2008	09/10/2008	3:Library & Archive	100 000						
2	Middleburg library	Nkangala	Steve Tshwete	Building	25/04/2008	09/10/2008	3:Library & Archive	100 000						
3	Kamaghekeza	Ehlanzeni	Nkomazi	Building	25/04/2008	09/10/2008	3:Library & Archive	140 000						
Total other capital projects								340 000						

Table B.7: Transfers to local government by transfer / grant type, category and municipality Culture,Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation 2007/08	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2008/09	2009/10	2010/11
Type of transfer/grant 1 (name)									
Category A									
Category B									
Category C	128	196	98	4 630	4 353	5 353	3 208	8 054	8 516
Ehlanzeni	92	146	44	2 361	3 275	3 275	800	3 250	2 000
Nkangala	22	26	30	1 765	826	826	1 600	2 500	3 016
Gert Sibande	14	24	24	504	252	252	808	2 304	3 500