

VOTE 5: DEPARTMENT OF EDUCATION

To be appropriated by Vote: R 555 492 000
 Responsible MEC: MEC for Education
 Administering Department: Department of Education
 Accounting Officer: Chief Executive Officer

1. SUMMARY OF CAPITAL BUDGET FOR THE FINANCIAL YEAR 2004/05 - 2007/08

Table 1: SUMMARY OF CAPITAL BUDGET

Category of Infrastructure R thousand	2004/05 Estimated Actual	2005/06 VOTED	2006/07 MTEF	2007/08 MTEF
New Construction	194,386	248,818	352,089	376,835
Rehabilitation/Renovation	188,587	93,283	176,298	152,046
Maintenance (capital)	23,073		82,000	80,000
Recurring and unplanned Maintenance and machinery and equipment etc	338,799	143,391	160,292	145,463
*Other (Gauteng Online)	100,000	70,000	100,000	100,000
Total Capital Works: Vote 5	844,845	555,492	870,679	854,344

* Gauteng Online allocation for 2005/06 is R100 million. The difference of R30 million is included under new construction

2. REVIEW OF CAPITAL PROGRAMME FOR THE FINANCIAL YEAR 2004/05

New infrastructure

The Department has set aside R116 million to build 46 schools (equal to 1300 classes) and 1 earth works project in 2004/2005 financial year. Twenty-six schools have been completed to date and one will be completed in December 2005. As indicated in the table below six schools have been partially completed and another six will be completed in March 2005. The other seven schools are still on tender and do not appear in table 2.

Table 2: STATUS QUO OF MAJOR NEW INFRASTRUCTURE PROJECTS FOR 2004/05

No	Reg No	District	Project name	Completed & occupied January 2005	Partially completed & occupied in January 2005	To be completed March 2005	To be completed December 2005
1	350629	Ekurhuleni East	Dan Radebe Primary School	XX			
2	152827	Johannesburg North	Diepsloot West Primary School (Musengavhadzimu)	XX			
3	332099	Johannesburg South	Drieziek Primary School (Govan Mbeki)		XX		
4	261701	Johannesburg East	Ebony Park Primary School	X			
5	252833	Johannesburg South	Faranani Primary School	X			
6	342064	Ekurhuleni West	Greenfields Primary School (Standford Fuduswa)			Y	
7	320580	Sedibeng West	Ikakobetseng Primary School	X			
8	400009	Johannesburg East	Ivory Park Secondary School		XX		
9	221523	Tshwane South	Jan Kotlolo Primary School (Ex Nellmapius Primary School No.3)	X			
10	400015	Johannesburg West	JB Marks Primary School			Y	
11	990024	Ekurhuleni West	Katlehong South Primary School				Y

12	311811	Ekurhuleni East	Kgolagene Primary School	X			
13	252792	Gauteng West	Kid Maponya Primary School	X			
14	252809	Johannesburg West	Klipvalley Primary School	X			
15	331893	Johannesburg South	Langalibalele Dube Primary School (Ex Lakeside Primary School No.2)	X			
16	320846	Sedibeng West	Letsemeng Primary School	X			
17	400086	Gauteng North	Mshuluzane Mayisela Primary School (Ex Zithobeni Primary School)	XX			
18	221523	Tswane South	Nellmapius Primary School No.2	X			
19	331942	Johannesburg South	Orange Farm Secondary School (Mphethi Mahlatsi)	XX			
20	342080	Ekurhuleni West	Palmridge Primary school	X			
21	252841	Gauteng West	Patrick Mashego Primary School	X			
22	221515	Tswane South	Pfundzo-Ndi-Tshedza Primary School (Ex Mamelodi Primary No.2 Ext. 6)	XX			
23	162347	Ekurhuleni West	Phumula Primary School	X			
24	321281	Sedibeng West	Poelano Secondary School	XX			
25	331173	Johannesburg South	Qhakazani Primary School -contract 2	X			
26	261694	Ekurhuleni West	Reagile Primary School				Y
27	331249	Johannesburg South	Refallete Primary School	X			
28	990022	Gauteng West	Rietvallei Secondary School (Lusaka Secondary School.)		XX		
29	321406	Sedibeng West	Sapphire Secondary School				Y
30	312083	Ekurhuleni East	Sazakhela Primary School	XX			
31	251850	Johannesburg West	Sebetsa -O-Thole Moputso Secondary School	XX			
32	311282	Ekurhuleni East	Thembelile Primary		XX		
33	990016	Gauteng West	Thuba Makote		XX		
34	162263	Ekurhuleni West	Thulasizwe Primary (Ex Windmill Park Primary school)	X			
35	271502	Gauteng West	TM Lethlake Secondary School	X			
36	252825	Johannesburg West	Tshepiso Primary No. 1	X			
37	990001	Johannesburg West	Tshepiso Primary No. 2 (Jan 'Toi-Toi'Kotlolo)				Y
38	311852	Ekurhuleni East	Vezukhona Secondary School		XX		
Total				26	6	5	1

X = Already occupied

XX = Will be occupied in January 2005

Additions to infrastructure

The Department has set aside R61 million to do additions to 39 existing schools. To date, the department has completed seven projects and one is partially complete.

Table 3: ADDITIONS TO EXISTING STRUCTURES

No	Reg. Number	District	Project name	Scope of Works	Completed	Partial occupation Jan 2005
1	240515	Tswane North	Ayanda Primary School	14 Classrooms, two toilet blocks	X	
2	240531	Tswane North	Baleseng Jun. Secondary School	6 Class rooms	X	
3	211276	Ekurhuleni East	Bekekayo Primary School	4 Class rooms	X	
4	340570	Ekurhuleni West	Encochoyini Primary School	14 Classrooms, two toilet blocks	X	
5	310011	Ekurhuleni East	Geluksdal Primary School	10 Class rooms	X	
6	330878	Johannesburg South	Itemoheng Primary School	14 Classrooms, two toilet blocks	X	
9	241753	Tswane North	Shalom Primary School	5 Class rooms	X	
10	162057	Ekurhuleni West	Thabang Primary School	14 Classrooms, two toilet blocks		XX
Total					7	1

X = Already occupied

XX = Will be occupied in January 2005

Day-to-day maintenance

The Department has set aside R55 million for day-to-day maintenance of all schools. R39 million has already been transferred to schools with Section 21(a) SASA status.

Planned maintenance

The Department planned to maintain 85 schools at a cost of R101 million. The total spending to date amounts to R17 million. Eighty four million rand will be shifted to the personnel budget to reduce the expected over expenditure in payroll.

Palisade Fencing

The Department has set aside R9 million to build palisade fences around 22 schools. The total amount of R17 million has already been spent on 17 schools.

Rehabilitation of schools

An amount of R132 million has been allocated to comprehensively repair and renovate 59 schools. To date twelve have been completed and the balance will be completed in March 2005.

Emergency maintenance

The total budget of R40 million has been made available for emergency maintenance, i.e. maintenance for burst pipes, block toilets, full septic tanks, water delivery, falling ceilings and open electrical wires and accidental damages. Due to the reprioritization of the budget to be in line with national priorities, a greater emphasis had to be placed on schools to address the issues mentioned above. The total amount spent to date on 1,813 projects/requests for emergency maintenance amounts to R63 million. The estimated total spending for the financial year is R79 million.

Table 4: SUMMARY OF EMERGENCY MAINTENANCE

Type	Number	Amount R'000
Boreholes	2	25
Water delivery/supply	132	359
Drilling	9	200
Electrical	233	9,040
Fencing	49	1,958
Grass cutting, rubble removal	1	7
Mobiles	7	397
Office building	2	3
Pest control	5	89
Plumbing	547	20,580
Water purification	89	1,552
Repairs and renovations	430	27,201
Security	2	72
Chemical toilets	131	803
Water connection	2	42
Sundry	172	1,064
Total	1,813	63,394

Presidential Projects

At present the Department has 1,968 registered ordinary and special schools. Fifty-nine of these schools have been identified as schools in a dangerous condition i.e. nine mud schools and fifty complete asbestos schools. The department has to date managed to replace nine mud schools with 16 mobile classrooms and 50 asbestos schools will undergo surface treatment between January and March 2005.

Mobile classrooms

The Department has set aside R15 million to build mobile classrooms or complete schools as a result of emergency requests. To date, the Department completed six mobile schools (i.e. Zonkizizwe Secondary School, Mayibuye

Primary School, Ebony Park Secondary School, Sol Plaatjie Primary School, Braamfischerville (A) Primary School and Braamfischerville (B) Primary School) which is equal to 167 classrooms, 6 administration blocks and 24 toilet blocks at a cost of R22 million. To meet the demand for additional classrooms in the 2005 academic year, the department has procured 165 mobile classrooms and twenty-four toilet blocks at an estimated cost of R16 million which have not yet been delivered.

3. OUTLOOK OF CAPITAL PROGRAMME FOR THE FINANCIAL YEAR 2005/06

Job Creation

The Department has introduced the labour intensive programme on site and the projected numbers of jobs that will be created in the MTEF 2005-08 are reflected below.

Table 5: JOB CREATION

Category on Infrastructure	2005/06 Temporary	2006/07 Temporary	2007/08 Temporary
New Construction	2,900	1,880	2,680
Rehabilitation	2,000	1,700	1,200
Maintenance	680	2,000	1,700
Total Number of jobs	5,580	5,580	5,580

The figures above have been calculated as follows. The construction phase of a typical 5-classroom school has job opportunities for 196 people, mostly on a short-term basis for a specific function. As a result of multi-skilling and work scheduling approximately 80 fulltime equivalent job opportunities are created. Based on this approach the Department estimates that on average 5,580 jobs per annum will be created to realize the capital projects created.

The Department has been allocated a voted budget of R555 492 000 for 2005/06 financial year. This budget will be used to complete 341 classrooms, 78 toilet blocks, 8 administration blocks, 3 combi courts, 7 libraries and rehabilitate 59 schools.

Table 6: SUMMARY OF OUTPUTS 2005/06

Category of schools	Classrooms	Toilets	Rehabilitation	Administration Blocks	Combi Courts	Media/Library
Primary schools	306	70	40	6	3	3
Secondary Schools	35	8	19	2		4
Total	341	78	59	8	3	7

New infrastructure

The department plans to complete six schools that were partially occupied in January 2005 and start fourteen new schools that will be completed in 2006/07.

Additions to existing infrastructure

The department plans to add 199 classrooms, 47 toilets, five combi courts and one administration block at thirty-seven schools in 2005/06.

National grant rehabilitation

Ninety-four schools will be rehabilitated by the department in 2005/06 financial year. Seventy projects are also planned for completion in 2005/06 and twenty four in 2006/07.

4. CHALLENGES FACING THE DEPARTMENT

The department undertakes the task of building new schools, adding classrooms to existing schools against the following background.

- According to the 2004 ten day learner statistics, the province is supposed to have 39,849 classrooms in order to accommodate all the registered learners in the province. In terms of the province's register of schools, the province has 40,238 classrooms. This means that the province has 389 classrooms in excess (Table 8).

The department needs 15,624 secondary classrooms and currently has 13,875 classrooms available. This means that there is an overall shortfall of 1,749 classrooms. An in depth analysis of the data reveals that the department has schools that are overcrowded and require 2,866 classrooms to accommodate these learners. On the same breath there are schools that are not fully occupied and these have 1,117 empty classrooms.

With reference to primary schools, the department needs 24,225 classrooms and currently has 26,363 classrooms available. This means that there is an overall surplus of 2,138 classrooms. An in depth analysis of the data reveals that the department has schools that are overcrowded and require 2,493 classrooms to accommodate these learners. On the same breath there are schools that are not fully occupied and these have 4,631 empty classrooms.

- Gauteng province experiences a shortage in learning spaces every year due to the fact that classes are located at places where they are not necessarily needed. This is mainly due to the following patterns of community migration.
 - Migration of communities from other provinces, neighbouring countries and rural to urban areas. These migration patterns are characterized by the mushrooming of informal settlements that are not near existing schools.
 - There is a number of existing schools in established communities, which are under utilized due to the migration of young adults to newly developed establishments.

Table 7: CLASSROOM NEED ANALYSIS BASED ON 2004 LEARNER ENROLMENT

District	Classrooms							
	Secondary schools				Primary schools			
	Required	Available	(Shortfall)/ surplus	(Shortfall) in overcrowded schools	Required	Available	(Shortfall)/ surplus	(Shortfall) in overcrowded schools
D1 Gauteng North	82	82		(15)	370	384	14	(54)
D2 Gauteng West	1,160	1,000	(160)	(187)	1,947	1,948	1	(206)
D3 Tshwane North	1,339	1,144	(195)	(253)	1,977	2,035	58	(267)
D4 Tshwane South	1,695	1,470	(225)	(333)	2,597	2,495	(102)	(455)
D5 Ekurhuleni East	1,778	1,541	(237)	(287)	2,857	2,788	(69)	(261)
D6 Ekurhuleni West	2,623	2,144	(479)	(534)	4,090	4,094	4	(373)
D7 Sedibeng East	517	448	(69)	(162)	968	924	(44)	(160)
D8 Sedibeng West	1,293	1,172	(121)	(250)	1,604	1,957	353	(104)
D9 Johannesburg East	792	752	(40)	(184)	1,556	1,531	(25)	(274)
D10 Johannesburg North	1,112	1,179	67	(118)	1,432	1,936	504	(56)
D11 Johannesburg South	2,402	2,104	(298)	(448)	3,468	4,599	1,131	(199)
D12 Johannesburg West	832	839	7	(96)	1,359	1,672	313	(84)
	15,624	13,875	(1,749)	(2,866)	24,225	26,363	2,138	(2,493)

The department will address some of these shortages in the following manner:

Levels of service

The challenge of the department is to find a way of addressing the shortages against the background of existing unutilized classrooms. Herewith are alternative solutions to address the identified problems

- Transport learners from overcrowded schools to under crowded schools
- Convert under utilized primary schools into secondary schools

- Increase the classroom learner ratio above 1:40 at primary schools and 1:35 at secondary schools.
- Build additional classrooms where the above alternatives are impossible to implement.

The other challenge that the department is faced with is to provide additional classrooms as and when the need is identified. Where it has been identified, the need must be satisfied by the provision of additional classrooms. The challenge in this regard is as follows:

- The inability of mobile contractors to provide classes within two months from the time the need was identified.
- The inability of brick and mortar schools to build and complete the schools within a year from the time the need was identified.

The Department has adopted a strategy that will ensure that new schools will be built within a period of 18 months. This target will be achieved progressively over the MTEF cycle. The starting date will be April of each year and the finishing date will be October of the following year.

TABLE 8: DETAILS OF EXPENDITURE FOR INFRASTRUCTURE BY CATEGORY

NEW SCHOOLS

Project Name	District	Municipality	Project Description			Project Start Date	Project Duration Completion Date	Project Cost At Start	Project Cost At Completion	Prog.	MTEF 2005/06				Prog.	MTEF 2006/07				Prog.	MTEF 2007/08				Total	
											Personnel Cost	Transfers	Other Cost	Total		Personnel Cost	Transfers	Other Cost	Total		Personnel Cost	Transfers	Other Cost	Total		
																										R thousand
1 Ivory Park SS	Johannesburg East	City of Johannesburg Metro	Secondary School	Construction	Priority	2005/06	04/2003	10,500	2			3,300	3,300	2												
2 JB Marks Primary School	Johannesburg West	City of Johannesburg Metro	Primary School	Construction	Priority	2005/06		10,500	2			6,160	6,160	2												
3 Kalebong South Primary School	Ekurhuleni West	Ekurhuleni	Primary School	Construction	Priority	2005/06		10,500	2			8,470	8,470	2												
4 Regile Primary School	Ekurhuleni West	Ekurhuleni	Primary School	Construction	Priority	2005/06		10,500	2			5,500	5,500	2												
5 Tsepsong No. 2 Primary School	Johannesburg West	City of Johannesburg Metro	Primary School	Construction	Priority	2005/06		10,500	2			5,170	5,170	2												
6 Vezaklano SS	Ekurhuleni East	Ekurhuleni	Secondary School	Construction	Priority	2005/06		10,500	2			2,420	2,420	2												
7 Chief Bombata Primary School	Sediberg West	Sediberg	Primary School	Tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
8 Emfileni Primary School	Sediberg West	Sediberg	Primary School	Tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
9 Igitho Sedhu Special School	Ekurhuleni West	Ekurhuleni	Special School	Tender	Priority	2005/06	04/2005	10,500	4			5,000	5,000	4			5,500	5,500	4							
10 Izankhanyo Primary School	Gauteng West	West Rand	Primary School	Tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
11 Langaville Est. 4 Primary School	Ekurhuleni East	Ekurhuleni	Primary School	Tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
12 Soshanguve South Est 8 Primary School	Tsware North	City of Tsware Metro	Primary School	Tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
13 Bokaghele Secondary School	Sediberg West	Sediberg	Secondary School	Pre-tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
14 Depford Secondary School	Johannesburg North	City of Johannesburg Metro	Secondary School	Pre-tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
15 Hammarstrand West Primary School	Tsware North	City of Tsware Metro	Primary School	Pre-tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							
16 Kgagway Primary School	Ekurhuleni East	Ekurhuleni	Primary School	Pre-tender	Priority	2005/06	04/2006	10,500	2			5,000	5,000	2			5,500	5,500	2							
17 Kipitaren (Mayibane) Primary School	Johannesburg East	City of Johannesburg Metro	Primary School	Pre-tender	Priority	2005/06	04/2006	10,500	2			5,000	5,000	2			5,500	5,500	2							
18 Rotunda Secondary School	Sediberg East	Sediberg	Secondary School	Pre-tender	Priority	2005/06	04/2005	10,500	2			5,000	5,000	2			5,500	5,500	2							

Project Name	District	Municipality	Project Description			Project Duration Start Date	Project Cost At Start	Project Cost At Completion	Prog.	Personnel Transfers			Prog.	Personnel Transfers			Total	Prog.	Total						
										Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost									
																				MTEF 2005/06			MTEF 2006/07		
																				R thousand			R thousand		
9	Refrabasing Secondary School	Gauteng North	Metsweding	Secondary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
10	Slovaville Primary School	Johannesburg West	City of Johannesburg	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
11	Steve Tshwete Secondary School	Tshwane South	City of Tshwane	Secondary School	Pre-tender	Priority 2005/06	04/2005	12/2006	10,500	2	2	5,500	2	5,500	5,000	5,000									
12	Viktorian (Inkuluwe Iseswe) Primary School	Johannesburg South	City of Johannesburg	Primary School	Pre-tender	Priority 2005/06	04/2005	12/2006	10,500	2	2	5,500	2	5,500	5,000	5,000									
13	Zontsewe Primary School	Ekurhuleni	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2005	12/2006	10,500	2	2	5,500	2	5,500	5,000	5,000									
14	Museville No.1 Primary School	Gauteng West	West Rand	Primary School	Pre-tender	Priority 2005/06	04/2005	12/2006	10,500	2	2	5,500	2	5,500	5,000	5,000									
15	Balmelo Primary School	Sediberg West	Sediberg	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
16	Braamfischerville Secondary School	Johannesburg West	City of Johannesburg	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
17	Bankhofersput Primary School	Gauteng North	Metsweding	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
18	Chief Lubutu Primary School	Ekurhuleni East	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
19	Lotus Gardens (RDP) Primary	Tshwane North	City of Tshwane	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
20	Masakhane Tswelopele Primary School	Johannesburg North	City of Johannesburg	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
21	Mayibuye Secondary School	Johannesburg East	City of Johannesburg	Secondary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
22	Nalungas Secondary School	Tshwane South	City of Tshwane	Secondary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
23	Protea Glen Secondary School	Johannesburg South	City of Johannesburg	Secondary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
24	Simunye Primary No. 1 School	Gauteng West	West Rand	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
25	Winnie Mandela Primary School	Ekurhuleni West	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
26	Rotondo Primary School Ext 23	Sediberg East	Sediberg	Primary School	Pre-tender	Priority 2005/06	04/2006	12/2007	10,500	2	2	5,500	2	5,500	5,000	5,000									
27	Diepkloof Primary School No. 3	Johannesburg north	City of Johannesburg	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500	2	2	5,500	2	5,500	5,000	5,500									

Project Name	District	Municipality	Project Description			Project Duration Start Date Completion Date		Project Cost At Start At Completion		Prog.	MTEF 2005/06 R thousand			Prog.	MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand			Total
38 Duduza (Munisele) Primary School	Johannesburg East	City of Johannesburg Metro	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
39 Hammanskraal Secondary School	Tsawane North	City of Tsawane Metro	Secondary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
40 Molekeng ext 7 Primary School	Gauteng West	West Rand	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
41 Murewa Primary School	Johannesburg South	City of Johannesburg Metro	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
42 Overhoutsch Primary School	Tsawane South	City of Tsawane Metro	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
43 Phomolong Primary School No. 2	Ekurhuleni West	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
44 Retha Primary School	Gauteng North	Metsweding	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
45 Tsepoeng Primary School no 3	Johannesburg West	City of Johannesburg Metro	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
46 Duduza Ext. 9 Primary School	Ekurhuleni East	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
47 Seale Primary School	Sediberg East	Sediberg	Primary School	Pre-tender	Priority 2005/06	04/2007	12/2008	10,500		2				2				2			5,500	5,500
48 Barcelona Primary School	Ekurhuleni East	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,500	5,500
49 Centurion Secondary School	Tsawane South	City of Tsawane Metro	Secondary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000
50 Dikothle Primary School No. 2	Ekurhuleni West	Ekurhuleni	Primary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000
51 Kwaikwini Primary School	Johannesburg East	City of Johannesburg Metro	Primary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000
52 Khutseng South Primary School	Gauteng West	West Rand	Primary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000
53 Mkhaleville Primary School	Johannesburg West	City of Johannesburg Metro	Primary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000
54 North Riding Secondary	Johannesburg North	City of Johannesburg Metro	Secondary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000
55 Orchards Primary School	Tsawane North	City of Tsawane Metro	Primary School	Pre-tender	Priority 2005/06	04/2008	12/2009	10,500		2				2				2			5,000	5,000

Project Name	District	Municipality	Project Description		Project Duration Start Date	Project Cost		Prog.	MTEF 2005/06			Prog.	MTEF 2006/07			Prog.	MTEF 2007/08					
						At Start	At Completion		Personnel Cost	Transfers	Other Cost		Total	Personnel Cost	Transfers		Other Cost	Total	Personnel Cost	Transfers	Other Cost	Total
R thousand																						
56	Bokoni Tech Secondary School	Tshwane South	Tshwane	6 classrooms 8 toilet block	Pre-tender	Priority	04/2005	12/2005	2	1,164	1,164	2	1,164	1,164	2							
57	Bona Lesedi Secondary School	Tshwane South	Tshwane	6 classrooms 8 toilet block	Pre-tender	Priority	04/2005	12/2005	2	1,164	1,164	2	1,164	1,164	2							
58	Birdwana primary school	Tshwane North	Tshwane	10 classrooms, 4 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	2,640	2,640	2	2,640	2,640	2							
59	Cuthun Secondary School	Gauteng North	Krugwini	2 New classrooms	Pre-tender	Priority	04/2005	12/2005	2	288	288	2	288	288	2							
60	Diphidane Primary School	Gauteng West	Mogale City	9 Classrooms	Pre-tender	Priority	04/2005	12/2005	2	1,296	1,296	2	1,296	1,296	2							
61	Echibini Primary School	Tshwane North	Tshwane	5 classrooms 2 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	1,320	1,320	2	1,320	1,320	2							
62	Enutshukweni Primary School	Gauteng West	Mogale City	4 classrooms	Pre-tender	Priority	04/2005	12/2005	2	576	576	2	576	576	2							
63	Fonten Primary School	Gauteng North	Krugwini	4 classrooms	Pre-tender	Priority	04/2005	12/2005	2	576	576	2	576	576	2							
64	Hecar Pierson Primary School	Johannesburg West	Johannesburg	3 classrooms	Pre-tender	Priority	04/2005	12/2005	2	432	432	2	432	432	2							
65	Isuthele Primary School	Johannesburg South	Metro	3 classrooms	Pre-tender	Priority	04/2005	12/2005	2	432	432	2	432	432	2							
66	Kopper Park Primary School	Ekurhuleni West	Ekurhuleni	5 classrooms, 2 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	1,320	1,320	2	1,320	1,320	2							
67	Lerole Primary School	Ekurhuleni East	Ekurhuleni	8 classrooms, 2 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	1,752	1,752	2	1,752	1,752	2							
68	M.O.M. Sebone Secondary School	Ekurhuleni East	Ekurhuleni	10 classrooms, 1 toilet block	Pre-tender	Priority	04/2005	12/2005	2	1,740	1,740	2	1,740	1,740	2							
69	Madibakou Middle School	Gauteng North	Nkeng Isa Tsaane	6 classrooms	Pre-tender	Priority	04/2005	12/2005	2	144	144	2	144	144	2							
70	Meiyatogo Primary School	Ekurhuleni East	Ekurhuleni	2 Classrooms	Pre-tender	Priority	04/2005	12/2005	2	288	288	2	288	288	2							
71	Mphahleli Secondary School	Ekurhuleni West	Ekurhuleni	2 classrooms, 2 Toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	888	888	2	888	888	2							
72	Rouben Primary School	Seiberg West	Seiberg	3 classrooms	Pre-tender	Priority	04/2005	12/2005	2	432	432	2	432	432	2							
73	Reilhelele Primary School	Tshwane North	Tshwane	13 Classrooms, 4 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	3,072	3,072	2	3,072	3,072	2							
74	Ralibabhe Primary School	Ekurhuleni East	Ekurhuleni	3 classrooms, 3 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	1,332	1,332	2	1,332	1,332	2							
75	Rondekhubi Secondary School	Ekurhuleni West	Ekurhuleni	5 classrooms	Pre-tender	Priority	04/2005	12/2005	2	720	720	2	720	720	2							
76	Sekhazwe primary School	Johannesburg South	Metro	5 classrooms, 2 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	1,320	1,320	2	1,320	1,320	2							
77	Sandile Primary School	Gauteng West	Mogale City	7 classrooms	Pre-tender	Priority	04/2005	12/2005	2	1,008	1,008	2	1,008	1,008	2							
78	Semphato Junior School	Tshwane North	Tshwane	14 classrooms, 2 toilet blocks	Pre-tender	Priority	04/2005	12/2005	2	2,616	2,616	2	2,616	2,616	2							

Project Name	District	Municipality	Project Description	Project Duration		Project Cost		Prog.	MTEF 2005/06			MTEF 2006/07			Prog.	Total	Other Cost	Personnel Transfers	Other Cost	Total	
				Start Date	Completion Date	At Start	At Completion		Personnel Cost	Transfers	Other Cost	Total	Personnel Cost	Transfers							Other Cost
R thousand																					
9	Sediberg Primary School	Sediberg East	13 Classrooms 2 toilet blocks	Priority	04/2005	12/2005	2,472	2	2,472	2,472	2,472	2	2	2							
10	Stanza Bopape Secondary School	Tshwane South	3 classrooms & Pre-learner toilet block	Priority	04/2005	12/2005	732	2	732	732	732	2	2	2							
11	Tyminetla Primary School	Johannesburg West	1 toilet block	Priority	04/2005	12/2005	144	2	144	144	144	2	2	2							
12	Tsotoni Primary School	Gauteng West	7 Classrooms	Priority	04/2005	12/2005	1,008	2	1,008	1,008	1,008	2	2	2							
13	Vikosi Primary School	Tshwane North	10 classrooms; Pre-learner	Priority	04/2005	12/2005	2,040	2	2,040	2,040	2,040	2	2	2							
14	Vumbeni Primary School	Ekurhuleni West	12 classrooms; Pre-learner	Priority	04/2005	12/2005	2,328	2	2,328	2,328	2,328	2	2	2							
15	Wazantbone Intermediate School	Gauteng North	2 toilet blocks	Priority	04/2005	12/2005	588	2	588	588	588	2	2	2							
16	Dommedikus Prim, Dommedikus Prim,	Ekurhuleni	2 classrooms & Pre-learner toilet blocks	Priority	04/2005	12/2005	588	2	588	588	588	2	2	2							
17	Empumadongo Primary	Johannesburg Metro	3 Toilet Blocks, Combi courts, Pre-learner	Priority	04/2005	12/2005	850	2	850	850	850	2	2	2							
18	Flavius Ndlela	Pretoria	Sportfield, R&R Admin Block, Combi court, Pre-learner	Priority	04/2005	12/2005	3,500	2	3,500	3,500	3,500	2	2	2							
19	Gontse Primary Phase 2	Tshwane North	Sportfield, R&R Two Toilet Blocks	Priority	04/2005	12/2005	2,750	2	2,750	2,750	2,750	2	2	2							
20	Irene Middle School	Tshwane South	17 Classrooms, admin block, Pre-learner	Priority	04/2005	12/2005	6,650	2	6,650	6,650	6,650	2	2	2							
21	Mbulakane Primary Phase 2	Gauteng West	4 Toilet Blocks, Pre-learner	Priority	04/2005	12/2005	1,770	2	1,770	1,770	1,770	2	2	2							
22	Simanye Primary	Gauteng West	1 Toilet Block, Admin. Block	Priority	04/2005	12/2005	1,978	2	1,978	1,978	1,978	2	2	2							
23			Phase 2	Priority	04/2005	12/2005	5,520	2	5,520	5,520	5,520	2	2	2							
24	List to be provided		5 classrooms, Combi court, Pre-learner	Priority																	
25	Lengou Primary School	Gauteng West	Sportfield, R&R	Priority	04/2005	12/2005	4,320	2	4,320	4,320	4,320	2	2	2							
26	Isipho Primary School	Johannesburg South	1 admin blocks Pre-learner	Priority	04/2006	12/2006	183,424	2	580	580	580	2	2	2							
27	Phumani Prim,	Ekurhuleni	1 Toilet Block	Priority	04/2006	12/2006	300	2	300	300	300	2	2	2							
28	Kudung Middle School	Pretoria	1 Toilet Block, Pre-learner	Priority	04/2006	12/2006	2,222	2	2,222	2,222	2,222	2	2	2							
29	De Dear Primary School	Sediberg East	5 classrooms	Priority	04/2006	12/2006	6,021	2	6,021	6,021	6,021	2	2	2							
			1 Toilet Block	Priority	04/2006	12/2006	1,740	2	1,740	1,740	1,740	2	2	2							
			Admin. Block	Priority	04/2006	12/2006	6,021	2	6,021	6,021	6,021	2	2	2							
			10 classrooms	Priority	04/2006	12/2006	1,740	2	1,740	1,740	1,740	2	2	2							
			Pre-learner toilet block	Priority	04/2006	12/2006	1,740	2	1,740	1,740	1,740	2	2	2							

Project Name	District	Municipality	Project Description	Project Duration		Project Cost		Prog.	MTEF 2005/06			Prog.	MTEF 2006/07			Prog.	MTEF 2007/08		
				Start Date	Completion Date	At Start	At Completion		Personnel Cost	Transfers	Other Cost		Total	Personnel Cost	Transfers		Other Cost	Total	
				R thousand															
00 Meyerton Secondary School	Sediberg East	Sediberg	12 classrooms, toilet block	04/2006	12/2006	2,028		2		2,028	2,028			2					
01 Randana Primary School	Sediberg East	Sediberg	13 Classrooms, Pre-tender	01/2006	12/2006	2,472		2		2,472	2,472			2					
02 Thabamandla Primary Phase 2	Johannesburg Metro	Johannesburg Metro	2 toilet blocks, 14 Classrooms, Admin. Block, Zoliter Blocks, Combiourt, Sportfield, R&R	04/2005	12/2005	4,561		2		4,561	4,561			2					
03 Madiapo Primary School	Ekurhuleni West	Ekurhuleni	2 Classrooms, Pre-tender	04/2006	12/2006	288		2		288	288			2					
04 Solomon Madiana primary School	Ekurhuleni East	Ekurhuleni	2 classrooms, Pre-tender	04/2006	12/2006	288		2		288	288			2					
05 Bosale Primary School	Gauteng West	Mogale City	2 Classrooms, Pre-tender	04/2006	12/2006	288		2		288	288			2					
06 Furekile Primary School	Tshwane North	Tshwane	2 toilet blocks, Pre-tender	04/2006	12/2006	600		2		600	600			2					
07 Thoropi Primary School	Ekurhuleni East	Ekurhuleni	3 classrooms, Pre-tender	04/2006	12/2006	432		2		432	432			2					
08 Eskhisan Primary School	Tshwane South	Tshwane	3 classrooms, Pre-tender	04/2006	12/2006	432		2		432	432			2					
09 Thusing Primary School	Gauteng West	Mogale City	3 toilet blocks, Pre-tender	04/2006	12/2006	900		2		900	900			2					
110 Fontoi primary School	Gauteng North	Krugvin	4 classrooms & 1 toilet block, Pre-tender	04/2006	12/2006	876		2		876	876			2					
11 Arcadia Primary School	Tshwane South	Tshwane	4 classrooms & toilet blocks, Pre-tender	04/2006	12/2006	876		2		876	876			2					
12 Sunnyside Primary School	Tshwane South	Tshwane	4 classrooms & toilet block, Pre-tender	04/2006	12/2006	876		2		876	876			2					
113 Seetso SakiQwadi Primary School	Tshwane North	Tshwane	4 toilet blocks, Pre-tender	04/2006	12/2006	1,200		2		1,200	1,200			2					
114 Bojwang Primary School	Ekurhuleni West	Ekurhuleni	5 classrooms, Pre-tender	04/2006	12/2006	720		2		720	720			2					
15 Thidaglang Secondary School	Tshwane North	Tshwane	5 classrooms, Pre-tender	04/2006	12/2006	720		2		720	720			2					
16 Tswagano Primary School	Ekurhuleni West	Ekurhuleni	5 classrooms, Pre-tender	04/2006	12/2006	720		2		720	720			2					
17 Unzamo Primary School	Ekurhuleni West	Ekurhuleni	5 classrooms, Pre-tender	04/2006	12/2006	720		2		720	720			2					
18 Villa Liza Primary,	Ekurhuleni	Ekurhuleni	5 classrooms, Combiourt, Sportfield, R&R	04/2005	12/2005	1,496		2		1,496	1,496			2					
119 Khasethile Primary,	West Rand (CBD)	West Rand	6 classrooms, Pre-tender	04/2006	12/2006	2,908		2		2,908	2,908			2					
20 Swzweethu primary School	Ekurhuleni East	Ekurhuleni	7 classrooms, 2 toilet blocks, Pre-tender	04/2006	12/2006	1,608		2		1,608	1,608			2					

Project Name	District	Municipality	Project Description		Project Duration Start Date Completion Date	Project Cost At Start At Completion	Prog.	MTEF 2005/06 R thousand			Prog.	MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand					
								Personnel Cost	Transfers	Other Cost		Total	Personnel Cost	Transfers		Other Cost	Total	Personnel Cost	Transfers	Other Cost	Total
21 Mafumbuka Primary School	Tswane North	Tswane	9 classrooms, 2 toilet blocks	Pretender	04/2006	1,896	2		1,896		2										
22 Philela Primary	Pretoria	Tswane	9 classrooms, 1Toilet Block and Admin	Pretender	04/2005	4,858	2		4,858		2										
23 Mafeking Public School	Gauteng West	Mogale City	Admin Block	Pe-tender	04/2006	580	2		580		2										
24 Tsakolotho Secondary School	Tswane South	Tswane	Admin Block	Pretender	04/2006	580	2		580		2										
25 Oosand Secondary	Ekurhuleni	Ekurhuleni	Admin Block, Combicourt, Sportfield, R&R	Pretender	04/2005	7,012	2		7,012		2										
26 Kondalelani Primary School	Tswane North	Tswane	Admin block, media centre	Pretender	04/2006	1,155	2		1,155		2										
127 Kokota Secondary School	Tswane North	Tswane	Admin block, media centre	Pretender	04/2006	1,155	2		1,155		2										
28 Garing On Line																					
29 Mampoti Primary Phase 2	Sediberg District	Sediberg	Admin. Block		04/2006	1,520	2		1,520		2										
			Specrooms, 2 Toilet Blocks	Pretender	12/2006																
Total New Schools						878,722		248,818				352,089				376,835					

REHABILITATION/UPGRADING

Project Name	District	Municipality	Project Description		Project Duration Start Date Completion Date	Project Cost At Start At Completion	Prog.	MTEF 2005/06 R thousand			Prog.	MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand		
								Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost
								R thousand				R thousand				R thousand		
Badille Secondary School	Khutsong	Gauteng West	DoE Refurbishment	Pretender	04/2005 03/2006	933	2		933	2			2					
Boephausa Secondary School	Sosonguave	Tshwane North	DoE Refurbishment	Pre-tender	04/2005 03/2006	5,295	2		5,295	2			2					
Boipelo Intermediate School	Kagiso	Gauteng West	DoE Refurbishment	Pretender	04/2005 03/2006	1,105	2		1,105	2			2					
Edward Phuthi Secondary School	Attardgenville	Tshwane South	DoE Refurbishment	Pretender	04/2005 03/2006	6,184	2		6,184	2			2					
Easterns Sekondare Skool	Easterns	Tshwane South	DoE Refurbishment	Pre-tender	04/2005 03/2006	746	2		746	2			2					
Eldonaine Primary School	Eldonaine Park	Johannesburg Metro South	DoE Refurbishment	Pretender	04/2005 03/2006	414	2		414	2			2					
Esyalwini Primary School	Mofalo	Johannesburg Metro West	DoE Refurbishment	Pretender	04/2005 03/2006	735	2		735	2			2					
E.E. Ribben Primary School	Mamelodi	Tshwane South	DoE Refurbishment	Pretender	04/2005 03/2006	1,090	2		1,089	2			2					

Project Name	District	Municipality	Project Description	Project Duration Start Date Completion Date	Project Cost		Prog.	MTEF 2005/06 R thousand			MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand					
					At Start	At Completion		Personnel Cost	Transfers	Other Cost	Total	Personnel Cost	Transfers		Other Cost	Total	Personnel Cost	Transfers	Other Cost	Total
14 Fendahlwazi Primary School	Sediberg West	Sediberg West	DoE Pre-tender Priority 04/2005 03/2006	578	2	2	578	578	2	2	578	578	2	2	578	2				
15 Hofmeyr Secondary School	Atteridgeville	Tswane South	DoE Pre-tender Priority 04/2005 03/2006	713	2	2	713	713	2	2	713	713	2	2	713	2				
16 Izibuko Primary School	Katlehong	Ekurhuleni West	DoE Pre-tender Priority 04/2005 03/2006	586	2	2	586	586	2	2	586	586	2	2	586	2				
17 KwaMakana Jnr Secondary School	Orlando West	Johannesburg	DoE Pre-tender Priority 04/2005 03/2006	65	2	2	65	65	2	2	65	65	2	2	65	2				
18 Iona Dei Primary School	Sediberg	Johannesburg	DoE Pre-tender Priority 04/2005 03/2006	286	2	2	286	286	2	2	286	286	2	2	286	2				
19 Letlabeng Secondary School	Soshanguve	Tswane North	DoE Pre-tender Priority 04/2005 03/2006	978	2	2	978	978	2	2	978	978	2	2	978	2				
20 Letlabenghula Secondary School	Katlehong	Ekurhuleni West	DoE Pre-tender Priority 04/2005 03/2006	2726	2	2	2726	2726	2	2	2726	2726	2	2	2726	2				
21 Magalegase Primary School	Winterville	Ekurhuleni East	DoE Pre-tender Priority 04/2005 03/2006	213	2	2	214	214	2	2	214	214	2	2	214	2				
22 Mosheshane Primary School	KwaThema	Ekurhuleni East	DoE Pre-tender Priority 04/2005 03/2006	1539	2	2	1538	1538	2	2	1538	1538	2	2	1538	2				
23 Moyalet Primary School	Orange Farm	Johannesburg	DoE Pre-tender Priority 04/2005 03/2006	635	2	2	634	634	2	2	634	634	2	2	634	2				
24 Phahlabatsi Secondary School	Atteridgeville	Tswane South	DoE Pre-tender Priority 04/2005 03/2006	18	2	2	17	17	2	2	17	17	2	2	17	2				
25 Redbone Primary School	Soshanguve	Tswane North	DoE Pre-tender Priority 04/2005 03/2006	706	2	2	705	705	2	2	705	705	2	2	705	2				
26 Rikhotso Secondary School	Soshanguve	Tswane North	DoE Pre-tender Priority 04/2005 03/2006	768	2	2	768	768	2	2	768	768	2	2	768	2				
27 Rikhotso Primary School	Mamelodi	Tswane South	DoE Pre-tender Priority 04/2005 03/2006	756	2	2	756	756	2	2	756	756	2	2	756	2				
28 Rietveld Primary School	Rietveld	Johannesburg	DoE Pre-tender Priority 04/2005 03/2006	1056	2	2	1056	1056	2	2	1056	1056	2	2	1056	2				
29 Thuto Lora Secondary School	Sharpeville	Sediberg East	DoE Pre-tender Priority 04/2005 03/2006	512	2	2	512	512	2	2	512	512	2	2	512	2				
30 ThutoTiro Comprehensive School	Sediberg	Sediberg West	DoE Pre-tender Priority 04/2005 03/2006	2579	2	2	2580	2580	2	2	2580	2580	2	2	2580	2				
31 Tjheksitsi Primary School	Sediberg	Sediberg West	DoE Pre-tender Priority 04/2005 03/2006	169	2	2	169	170	2	2	170	170	2	2	170	2				
32 Tselediso Primary School	Sediberg	Sediberg West	DoE Pre-tender Priority 04/2005 03/2006	180	2	2	180	180	2	2	180	180	2	2	180	2				
33 Ubone Primary School	Mamelodi	Tswane South	DoE Pre-tender Priority 04/2005 03/2006	427	2	2	427	427	2	2	427	427	2	2	427	2				
34 Victoria Secondary School	Mamelodi	Tswane South	DoE Pre-tender Priority 04/2005 03/2006	1871	2	2	1871	1871	2	2	1871	1871	2	2	1871	2				
35 Wallmarshuld Secondary School	Soshanguve	Tswane North	DoE Pre-tender Priority 04/2005 03/2006	4915	2	2	4915	4915	2	2	4915	4915	2	2	4915	2				

Project Name	District	Municipality	Project Description			Project Duration Start Date	Project Cost At Start	Project Cost At Completion	Prog.	Personnel Transfers			Prog.	Personnel Transfers			Prog.	Personnel Transfers			Total
										Cost	Other	Total		Cost	Other	Total		Cost	Other	Total	
66	Willemo Hoskins Primary School	Riverlea	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	04/2005	03/2006	2	964	965	965	2				2			
67	Aurora Girls High School	Soweto	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,076	3,261	3,261	2		815	815	2			
68	Letene Secondary School	Soweto	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,076	3,261	3,261	2		815	815	2			
69	Eshe Ngidi Primary School	Soweto	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	392	392	2		4,280	4,280	2			
70	Mabafeng Primary School	Atteridgeville	City of Ekurhuleni	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,076	3,261	3,261	2		815	815	2			
71	Bedelegong Primary School	Mamelodi	City of Ekurhuleni	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,076	3,261	3,261	2		815	815	2			
72	Selentliso Primary School	Devon	Sediberg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,076	3,261	3,261	2		815	815	2			
73	Tsoelopele Primary School	Sharville	Sediberg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,450	2,004	2,004	2		2,446	2,446	2			
74	Emmanuel Primary School	Sharville	Sediberg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,450	2,004	2,004	2		2,446	2,446	2			
75	Rusood Intermediate School	Vereniging	Sediberg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,450	2,004	2,004	2		2,446	2,446	2			
76	Noordgeest Primary School	Noordgeest	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	2,104	2,104	2		2,568	2,568	2			
77	Welzibuko Primary School	Mogotswa	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	2,104	2,104	2		2,568	2,568	2			
78	Job Rethela Primary School	Orlando East	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	2,091	2,091	2		2,582	2,582	2			
79	Westbury Secondary School	Westbury	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	1,248	1,248	2		3,424	3,424	2			
80	Paul Masoko Primary School	Pinville	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	1,248	1,248	2		3,424	3,424	2			
81	Anchor Comprehensive School	Soweto	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	1,248	1,248	2		3,424	3,424	2			
82	Therabulethu Primary School	Soweto	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	1,248	1,248	2		3,424	3,424	2			
83	Vezakale Primary School	Soweto	City of Johannesburg	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	1,248	1,248	2		3,424	3,424	2			
84	Ekukhanyini Primary School	Winterville	Ekurhuleni	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	1,248	1,248	2		3,424	3,424	2			
85	H.B.Nyathi Secondary School	Dorvalton	Ekurhuleni	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,232	808	808	2		3,424	3,424	2			
86	Kguthlabing Primary School	Winterville	Ekurhuleni	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	820	820	2		3,852	3,852	2			
87	Masimela Primary School	KwaThema	Ekurhuleni	DoE	Refurbishment	Priority	2005/06	01/2006	12/2006	2	4,672	820	820	2		3,852	3,852	2			

Project Name	District	Municipality	Project Description		Project Duration Start Date Completion Date	Project Cost At Start At Completion	Prog.	MTEF 2005/06 R thousand			Prog.	MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand			
								Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost	
88 Lesedi Secondary School	Cullinan	Drinking	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	3,388		3,388	2			1,284
99 Gekombineerde Cullinan School	Cullinan	Drinking	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	3,388		3,388	2			1,284
90 Onewacht Primary School	Cullinan	Drinking	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	3,388		3,388	2			1,284
11 A.B Phokophe Secondary School	Makdeng	Westonaria	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2006	12/2006	2	4,450		781	2	3,669		3,669	2			1,712
2 Madiapang Primary School	Makdeng	Westonaria	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
3 Khatideng Secondary School	Bekkersdal	Westonaria	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2006	12/2006	2	4,624		955	2	3,669		3,669	2			2,712
9 Ventepos Primary School	Westonaria	Westonaria	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	5,672			2	2,960		2,960	2			2,712
00 E.L.L Wells Primary School	Randfontein	Westonaria	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	5,672			2	2,960		2,960	2			2,712
01 Western Area Primary School	Westonaria	Westonaria	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	5,672			2	2,960		2,960	2			2,712
02 Lesego Primary School	Magpie City	Magpie City	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	5,672			2	2,960		2,960	2			2,712
03 Letsasing Primary School	Meerburg	Meerburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
04 Thembaletle Primary School	Diepkloof	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
05 Progress Secondary School	Primville	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
06 Eburuleti Primary School	Diepkloof	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
07 Fidelitas Secondary School	Diepkloof	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
08 T.C Esterhuysen Primary School	Longlaagte	Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
09 Narene Secondary School	Diepkloof	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
10 Thabulula Secondary School	Klipspruit	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
11 Gwini Primary School	Diepkloof	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
12 Ahmed Tladi Secondary School	Soweto	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
13 Ikemahlele Primary School	Dobsonville	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
14 Thabo Lere Secondary School	Meadownlands	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,672			2	2,960		2,960	2			1,712
15 Kekeliso Comprehensive School	Meadownlands	City of Johannesburg	DoE Refurbishment	Pre-tender	Priority 2005/06	01/2007	12/2007	2	4,748			2	1,248		1,248	2			3,500
																			3,500

Project Name	District	Municipality	Project Description		Project Duration Start Date Completion Date	Project Cost At Start	Project Completion	MTEF 2005/06			Prog.	MTEF 2006/07			Prog.	MTEF 2007/08											
								Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost									
																			R thousand			R thousand			R thousand		
16 Lerabogo Secondary School	Meadowlands	City of Johannesburg	DoE	Pre-tender	Priority	01/2007	12/2007	4,748	2				2	1,248		1,248	2				3,500	3,500					
17 Matsiela Secondary School	Meadowlands	City of Johannesburg	DoE	Pre-tender	Priority	01/2007	12/2007	4,811	2				2	1,310		1,310	2				3,500	3,500					
18 Molegane Secondary School	Meadowlands	City of Johannesburg	DoE	Pre-tender	Priority	01/2007	12/2007	4,811	2				2	1,310		1,310	2				3,500	3,500					
19 Tjiniisani Primary School	Meadowlands	City of Johannesburg	DoE	Pre-tender	Priority	01/2007	12/2007	4,811	2				2	1,310		1,310	2				3,500	3,500					
20 Mmusu Primary School	Nigel	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,811	2				2	1,310		1,310	2				3,500	3,500					
21 Muzantsha Primary School	KwaThema	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,811	2				2	1,310		1,310	2				3,500	3,500					
22 Skoniswe Primary School	Nigel	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
23 Tsakane Secondary School	Tsakane	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
24 Unity Secondary School	Daveyton	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
25 George Malose Primary School	Ettawa	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
26 Gogang Primary School	Kwa Thema	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
27 Inkatha ka Zulu Primary School	Daveyton	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
28 Khondoloh Primary School	Tsakane	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
29 Kuzinsala Primary School	Daveyton	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
30 Lesabe Primary School	Worville	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
31 Letsha Primary School	Daveyton	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
32 Michael Zulu School	Tsakane	Ekurhuleni	DoE	Pre-tender	Priority	01/2007	12/2007	4,912	2				2	1,412		1,412	2				3,500	3,500					
33 Laudum Primary School	Laudum	City of Tshwane	DoE	Pre-tender	Priority	01/2007	12/2007	4,648	2				2	1,148		1,148	2				3,500	3,500					
34 Motheo Primary School	Mamelodi	City of Tshwane	DoE	Pre-tender	Priority	01/2007	12/2007	6,898	2				2	3,398		3,398	2				3,500	3,500					
35 Eskhisa Primary School	Sadsville	City of Tshwane	DoE	Pre-tender	Priority 2	01/2007	12/2007	6,898	2				2	3,398		3,398	2				3,500	3,500					
36 Phuting Secondary School	Mamelodi East	City of Tshwane	DoE	Pre-tender	Priority	01/2007	12/2007	6,898	2				2	3,398		3,398	2				3,500	3,500					
37 Effor Primary School	Heidelberg	Sedibeng	DoE	Pre-tender	Priority	01/2007	12/2007	6,898	2				2	3,398		3,398	2				3,500	3,500					
38 Sebame Primary School	Vereniging	Sedibeng	DoE	Pre-tender	Priority	01/2007	12/2007	7,398	2				2	3,398		3,398	2				4,000	4,000					
			DoE	Pre-tender	Priority	01/2007	12/2007	4,489	2				2	490		490	2				4,000	4,000					

Project Name	District	Municipality	Project Description		Project Duration Start Date	Project Cost At Start	Project Cost At Completion	Prog.	MTEF 2005/06 R thousand			Prog.	MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand				
									Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		
									Total				Total				Total				
139 Nsaka Combined School	Soshanguve	Tswane North	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,000	4,000	4,000
140 Putlamo Primary School	Soshanguve	Tswane North	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,000	4,000	4,000
141 Thulwazi Secondary School	Tsokane	Ekurhuleni	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,000	4,000	4,000
142 Sakhile Primary School	Kwa Thema	Ekurhuleni	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,000	4,000	4,000
143 Soshanguve Technical School	Soshanguve	Tswane North	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,000	4,000	4,000
144 Sozwe Primary School	Dorvalton	Ekurhuleni	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,000	4,000	4,000
20 Mandisichaka	West Rand (CBD3)	West Rand	DoE Refurbishment	Pretender	Priority 2005/06	01/2007	12/2007	2				2				2			4,500	4,500	4,500
24 Mzomule Primary Phase 2	Johannesburg Metro	Johannesburg	Media Centre, Phase 2, CombiCourt, Sport field, R&R	Pretender	Priority 2005/06	04/2006	12/2006	2			5,082	2			5,082	2			4,500	4,500	4,500
26 Phuthaditjaba Primary Phase 2	Pretoria	Tswane	Phase 2, CombiCourt, Sport field, R&R	Pretender	Priority 2005/06	04/2006	12/2006	2			5,774	2			5,774	2					
11 Ifhantshile Primary School	Johannesburg West	Johannesburg	Sport field, R&R	Pretender	Priority 2005/06	04/2006	12/2006	2			1,416	2			1,416	2					
18 Mdagane Primary School	Sediberg West	Metro	Toilet block	Pretender	Priority 2005/06	04/2006	12/2006	2			144	2			144	2					
35 Tsamileso Primary School	Johannesburg West	Johannesburg	Toilet block	Pretender	Priority 2005/06	04/2006	12/2006	2			300	2			300	2					
1 Actonville Training	Ekurhuleni East	Ekurhuleni	Toilet block	Pretender	Priority 2005/06	04/2006	12/2006	2			144	2			144	2					
2 Asse Moko Secondary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2			300	300	300
3 Boleing Primary School	Tswane North	Tswane	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
4 Boleing Primary School	Sediberg West	Sediberg	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
5 Boleing Primary School	Tswane South	Tswane	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
6 Boleing Primary School	Sediberg West	Sediberg	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
7 Boleing Primary School	Gauteng West	Mogale City	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
8 Boleing Primary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
9 Boleing Primary School	Johannesburg North	Johannesburg	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2					
10 Dinao Secondary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority 2005/06	04/2006	03/2007	2			300	2			300	2				300	300

Project Name	District	Municipality	Project Description		Project Duration Start Date Completion Date	Project Cost At Start At Completion	Prog.	MTEF 2005/06 R thousand			Prog.	MTEF 2006/07 R thousand			Prog.	MTEF 2007/08 R thousand			
								Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost	
								Total				Total				Total			
1 Dipholane Primary School	Gauteng West	Mogale City	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
2 Ekupheleni Primary School	Seiberg West	Seiberg		Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
3 Emdleni Junior Secondary School	Johannesburg South	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
4 Fonjin Primary School	Gauteng North	Kungwini	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
5 Fred Hobart Primary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
6 George Khosa Secondary School	Johannesburg West	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
7 Hindoya Primary School	Tshwane South	Tshwane		Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
8 Huwazi Secondary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
9 Ipeleng Primary School				Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
10 Kalaga Primary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
11 Kgamosa Secondary School	Tshwane North	Tshwane	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
12 Khenya Secondary School	Seiberg East	Seiberg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
13 Khurhala Primary School	Johannesburg South	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
14 Kuamela Madidi Primary School	Gauteng North	Nokeng Isa Tlwarene	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
15 Lesego Primary School	Gauteng West			Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
16 Lesabo Secondary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
17 Letshogo Secondary School	Johannesburg West	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
18 Loathle Primary School	Johannesburg West	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
19 MediwaHongwane	Johannesburg North	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
20 Meadowlands Secondary School	Johannesburg West	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
21 Misoumlian Secondary school	Johannesburg South	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
22 Moladiba Secondary School	Seiberg West	Seiberg		Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		
23 Mus High	Johannesburg North	Johannesburg	Palisade fence	Pretender	Priority	04/2006	03/2007	2	300			2	300			2	300		

Project Name	District	Municipality	Project Description		Project Duration Start Date	Project Cost At Start	At Completion	Prog.	MTEF 2005/06			MTEF 2006/07			Prog.	MTEF 2007/08					
									Personnel Cost	Transfers	Other Cost	Total	Personnel Cost	Transfers		Other Cost	Total	Personnel Cost	Transfers	Other Cost	Total
R thousand																					
34 Ndele South	Johannesburg		Pretender	Priority	04/2006	300		2						2		300	300	2			
35 Phakamola Primary School	Johannesburg	Tsware	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
36 Raimondo Secondary School	Sediberg East	Sediberg	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
37 Rivini Secondary School	Ekurhuleni East	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2				2			
38 Sizani	Johannesburg South	Johannesburg	Pretender	Priority	04/2006	300		2						2				2			
39 Thoboyandou Primary School	Tsware South	Tsware	Pretender	Priority	04/2006	300		2						2		300	300	2			
40 Thundane Secondary School	Johannesburg West	Johannesburg	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
41 Tsolani Primary School	Gauteng West	Mogale City	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
42 Tshagafiso Primary School	Tsware South	Tsware	Pretender	Priority	04/2006	300		2						2		300	300	2			
43 Tsosonang Primary School	Sediberg East	Sediberg	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
44 Venterspost Primary School	Gauteng West	Mogale City	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
45 Westmore Secondary School	Gauteng West	Randfontein	Palisade fence	Priority	04/2006	300		2						2				2			
46 Zikhahle Secondary School	Sediberg East	Sediberg	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
47 Alinda Primary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
48 Akanyang primary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2				2			
49 Bosikopa Primary School	Gauteng North	Nokeng Isa Tsemame	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
50 Ilusasa Secondary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
51 Illinge Secondary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2				2			
52 Laeskoal Witpoort School	Gauteng North	Nokeng Isa Tsemame	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
53 Lakeside Primary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
54 Morijaeng Primary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
55 Sibabule Secondary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2		300	300	2			
56 Tembisa Secondary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Priority	04/2006	300		2						2		300	300	2			

Project Name	District	Municipality	Project Description	Project Duration Start Date Completion Date	Project Cost At Start At Completion	Prog.	MTEF 2005/06			Total	Prog.	MTEF 2006/07			Total	Prog.	MTEF 2007/08			Total
							Personnel Cost	Transfers	Other Cost			Personnel Cost	Transfers	Other Cost			Personnel Cost	Transfers	Other Cost	
57 Thuthuzeli Secondary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Pre-tender	Priority	2005/06				2				2					300	300
58 Tshabala Primary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Pre-tender	Priority	2005/06				2				2					300	300
59 Vosloorus Comprehensive Secondary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Pre-tender	Priority	2005/06				2				2					300	300
60 Welambambo Primary School	Ekurhuleni West	Ekurhuleni	Palisade fence	Pre-tender	Priority	2005/06				2				2					300	300
										2				2					300	300
TOTAL REHABILITATION /UPGRADING										93,283				176,298					152,046	152,046

PLANNED MAINTENANCE

Project Name	District	Municipality	Project Description			Project Duration Start Date	Project Duration Completion Date	Project Cost		Prog.	MTEF 2005/06			MTEF 2006/07			MTEF 2007/08			Prog.	Total
								At Start	At Completion		Personnel Cost	Transfers	Other Cost	Personnel Cost	Transfers	Other Cost	Personnel Cost	Transfers	Other Cost		
R thousand																					
1 Actonville Primary School	Ekurhuleni East		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
3 Athlone Primary	Gauteng West	Mogale City	Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
5 Bhekintaba Primary School	Ekurhuleni East	Ekurhuleni	Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
7 Boesepotso	Johannesburg North		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
9 Boncho Primary School	Sediberg East		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
11 Bopasenatla Secondary School	Johannesburg North		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
13 Botsaditse Primary	Tshwane North	Tshwane	Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
15 Bolekop Secondary School	Ekurhuleni East		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
17 Chabos Primary School	Gauteng North		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
19 Dabview Primary School	Ekurhuleni East		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
21 Dawes Secondary School	Ekurhuleni East		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
23 Dinau Primary School	Johannesburg North		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000
25 Dithabong Primary School	Tshwane North		Planned maintenance	Pre-tender	Priority	04/2006	03/2007	1,000		2				1,000					2		1,000

Project Name	District	Municipality	Project Description		Project Duration Start Date	Project Cost At Start	Project Cost At Completion	MTEF 2005/06			Prog.	MTEF 2006/07			Prog.	MTEF 2007/08								
								R thousand				R thousand				R thousand								
								Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost						
								Total	Total	Total		Total	Total	Total										
73 Laudium Secondary School	Tshwane South		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
75 Lebogang Primary School	Tshwane South		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
77 Leantlana Primary School	Ekurhuleni West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
79 Liverpool Secondary School	Ekurhuleni East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
81 Laditlale Primary School	Jhb West	Johannesburg Metro	Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
83 Matsiso Secondary School	Johannesburg West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
85 Mafikano Primary School	Gauteng West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
87 Mosapatsela Secondary School	Gauteng West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
89 Alpha Thuto Primary School	Gauteng West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
91 New Corner Primary School	Ekurhuleni West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
93 Newclare Primary School	Johannesburg North		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
95 N'walinga Primary School	Tshwane South	Tshwane	Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
97 Peregona Primary School	Ekurhuleni East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
99 Pioneer Primary School	Ekurhuleni East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
101 R.S. Mabilele Secondary School	Tshwane North	Tshwane	Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
103 Rachel de Beer Primary School	Tshwane North		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
105 Reshophadiwe Secondary School	Ekurhuleni East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
107 Robert Hicks Primary School	Tshwane North		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
109 Rosheen Secondary School	Seiberg East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
111 Rynsart Primary School	Ekurhuleni East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
113 Seldomathe Primary School	Gauteng West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
115 Seising Primary School	Ekurhuleni West		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	
117 Sibonele LSEN	Seiberg East		Planned maintenance	Pre-tender	04/2006	1,000	2				2							2				1,000	1,000	

Project Name	District	Municipality	Project Description			Project Duration Start Date	Project Cost At Start	Project Cost At Completion	Prog.	MTFF 2005/06 R thousand			Prog.	MTFF 2006/07 R thousand			Prog.	MTFF 2007/08 R thousand																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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73	Laudum Secondary School	Tswane South		Planned maintenance	Pretender	Priority	04/2006	03/2007	1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000	2				2			1,000</

Project Name	District	Municipality	Project Description		Project Duration Start Date	Project Cost At Start	Project Cost At Completion	Prog.	MTEF 2005/06			Prog.	MTEF 2006/07			Prog.	MTEF 2007/08			Total		
									Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost		Personnel Cost	Transfers	Other Cost			
R thousand																						
119 Sindwenyane Primary School	Tshwane South	Tshwane	Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
121 Siteribiso Primary School	Seelberg East		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
123 Somisong Primary School	Tshwane South		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
125 Soshanguve Secondary School	Tshwane North		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
127 Soshanguve Tech Sec (Munwang)	Tshwane North		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
129 Tembisa Secondary School	Ekurhuleni West		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
131 Theresa Primary School	Gauteng North		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
133 Thubelitha Secondary School	Johannesburg South		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
135 Tlaramana Primary School	Ekurhuleni West		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
137 Tswangu Secondary School	Gauteng West		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
139 Unkhathuze Primary School	Ekurhuleni West		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
141 Vorsterker Estates Primary School	Tshwane North		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
143 Willem Hls Secondary School	Ekurhuleni East		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
145 Willowmore Secondary School	Ekurhuleni East		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
147 Zikhleni Secondary School	Ekurhuleni West		Planned maintenance	Pretender	Priority 2005/06	04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
149 List to be provided						04/2006	03/2007	2	1,000			2	1,000			2	1,000			1,000		
TOTAL PLANNED MAINTENANCE										162,000			2	80,000			2	82,000			80,000	80,000