

VOTE 5: DEPARTMENT OF EDUCATION

To be appropriated by Vote: R826,012,000
 Responsible MEC: MEC for Education
 Administering department: Department of Education
 Accounting Officer: Chief Executive Officer – Department of Education

I. Outlook for 2004/05

- The planning process of two (2) secondary schools and fourteen (14) primary schools should have started during the financial year 2003/2004, but due to financial constraints the programme had to be shifted to the following financial year 2004/2005.
- Of the sixteen (16) schools mentioned above, seven (7) schools are already registered and the learners are currently accommodated in mobile classrooms.
- The projects in the pipeline in the financial year 2004/2005 will have to be shifted to the following financial year 2005/2006 as a consequence of the problem experienced in point (1).
- As result of the newly established townships in Braam Fischerville, Tshepisong and Sol Plaatjie in Roodepoort, Vlakfontein in Johannesburg South, Etwatwa in Ekurhuleni, Simunye in Bekkersdal, etc. our planning processes are thrown in disarray.
- The GDE is also faced with a major challenge of maintaining its 1923 public schools. The Maintenance Programme has been by and large, reactive rather than proactive. Substantial amounts of money will have to be invested in the preventative maintenance programmes.

2. Job Creation

Category of CAPEX	2004/05 Temporary	2004/05 Permanent	2005/06 Temporary	2005/06 Permanent	2006/07 Temporary	2006/07 Permanent
1. New Capital	2640	-	1380	-	840	-
2. Upgrading (Add. to existing)	2280	-	1800	-	840	-
3. Rehabilitation						
4. Maintenance						
Total number of jobs	4920	-	3180	-	1680	-

- New Capital and Upgrading: Done on current projects running. This can also differ due to the environment change e.g. rain and the phase in which the projects are.
- Rehabilitation and Maintenance: Depends on the nature of the work that needs to be done. This will only be determined when the need is identified per school.
- The labour plus/minus 60 per project up to 100.
- Figures based on 60 labourers per project, see projects roll out under New Infrastructure and Upgrading (additions to existing infrastructure for 2004/05 till 2006/07).

3. Review of 2003/4 Capital Programme

The Department has sought to focus its infrastructure provision programme on the neediest learners where there is a lack of current schools and the overcrowding of existing schools. Preference is given to children who are out of school and where there is no existing school in the area, i.e. new township developments and secondly where there is overcrowding in existing schools where there is no available space for the learners in the catchment area.

3.1 Achievements

- Twenty-three (23) primary schools and eight (8) secondary schools are currently under construction.
- Six (6) schools referred to phase two schools (fourteen classrooms, and two toilet blocks are built)
- Fourteen minor work projects (administration blocks, classrooms, media centres, etc.) are currently in progress.
- Ten schools have been prioritised for palisade fences.
- Nine schools are currently in the Repairs and Renovation (R&R) programme.

3.2 Challenges

- It becomes increasingly difficult to demand a high standard of work from some of the contractors. The serious challenges that the department is confronted with are the following:
 - Non-performance or poor performance of contractors.
 - With specific regard to adhering to time frames, poor quality of work, failure to submit guarantees within 21 days after the contracts have been awarded among others.
 - Unreasonable demands by the local community.
 - Local sub-contractors demanding to be part of the building project and local labour unsatisfied with the daily working rate offered by the main contractor.

3.3 Projects that are lagging behind schedule

- T.M. Lethlake. The project was anticipated to be completed in 2002, after being handed over in 1999. The project has since been cancelled and a new contractor will be recommended to complete the outstanding work.
- Letsemeng Primary School. The project has since been cancelled and a new contractor has been appointed to complete the outstanding work.

3.4 Projects that are experiencing serious cash flow problems

- Greenfields and Thembalihle Primary Schools. The contractors of these two projects are running behind as a result of the contractor not meeting financial challenges of the project. The Contractors have been placed on special terms, contractually.

4. Summary of Capital Budget

Details of expenditure by category (R thousand)

Category/type of structure	No. of Projects	2004/05 Total costs R'000	Outcome		Main Appropriation R'000 2003/04	Adjusted Appropriation R'000 2003/04	Revised Estimate R'000 2003/04	Medium-term estimates		
			Audited R'000 2000/01	Audited R'000 2001/02				R'000 2004/05	R'000 2005/06	R'000 2006/07
1. New construction (buildings and infrastructure)										
New schools	49	414,860	118,679	149,094	88,308	114,510		96,748	116,259	86,454
2. Rehabilitation/upgrading Additions to existing infrastructure	39	202,221				90,469			72,312	27,299
Mobile classrooms						15,586 2,430				
Gauteng online							34,900 15,000			
Rural Strategy (Farm schools)								60,846 15,000		
Renovations Previous									1,500	6,000
Planned maintenance Current	53	27,915				929	5,500	17,500	56,123	
Planned maintenance Previous	32						153,802	10,151 2,000	30,330 15,000	192,197 10,000
3. Other capital projects									287,643 20,000	287,643 10,000
Trust (PPP)		32,000				38,239		32,000	20,679	
Call centre							38,354	10,000	36,000	40,250
Dolomite Risk Management							4,882	20,000		10,000
Fencing							57	4,920		9,359
Fee Accounts							8,085		16,949	20,000
Office Maintenance							4,963	5,000	18,000	
Transfer to school (maintenance)								55,750	50,000	55,125
Gauteng Online								200,000	200,000	200,000
Furniture								11,000	21,900	11,025
Acquisition of land								12,000	10,000	6,000
								388		

Category/type of structure	No. of Projects	2004/05 Total costs R'000	Outcome		Main Appropriation R'000 2003/04	Adjusted Appropriation R'000 2003/04	Revised Estimate R'000 2003/04	Medium-term estimates		
			Audited R'000 2000/01	Audited R'000 2001/02				R'000 2004/05	R'000 2005/06	R'000 2006/07
Audit (premis)										
Inner city								15,000		
MST Strategy CICD								10,000		
Fire Risk Management								6,000		
Maintenance								300		
Roll over										
BEE								1,000		
PROVINCIAL TOTAL	195	685,512			272,531	682,951	682,951	711,928	709,513	707,098
NATIONAL GRANT	59	227,286			40,474	94,321	94,321	132,917	147,911	163,098
GRANT TOTAL OF BUDGET	254	912,798			313,005	777,272	777,272	844,845	857,424	870,196

5. Individual Departmental Capital Projects

5.1 New Construction (Building and Infrastructure) (R thousands)

No.	PROJ. NAME	REGION / DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.		PROJECT COST R'000		PROG		BUDGET 2004/05		PROG		BUDGET 2005/06		PROG		BUDGET 2006/07		
					DATE: START	DATE: FINISH	AT	AT	COMP.	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL
											ECONOMIC CLASSIFICATION										
1 Chief Bambata Primary	Sedibeng District	Sedibeng	East Rand	Complete new primary school	Oct'02	Feb'05	10,000	2		500	500	2		5,000	2		5,000	2		4,021	4,021
2 Dan Radebe Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Mach'01	Apr'05	6,778	2		1,685	1,685	2		5,000	2		5,000	2		2	2
3 Diepsloot West Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Aug'00	Jul'05	7,680	2		1,300	1,300	2		5,000	2		5,000	2		2	2
4 Driezield Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Mach'01	Oct'03	6,927	2		1,692	1,692	2		5,000	2		5,000	2		2	2
5 Ebony Park Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Oct'01	Mach'05	12,180	2		4,608	4,608	2		5,000	2		5,000	2		3,952	3,952
6 Emfuleni Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Oct'02	Feb'05	10,000	2		500	500	2		5,000	2		5,000	2		3,200	3,200
7 Faranani Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Aug'00	Jul'04	6,919	2		154	154	2		5,000	2		5,000	2		2	2
8 Greenfields Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	May'01	Apr'05	9,000	2		5,000	5,000	2		3,200	2		3,200	2		300	300
9 Ikolobetseng Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Nov'00	Apr'05	8,844	2		2,906	2,906	2		1,845	2		1,845	2		2	2
10 Ispilo Sethu Special (bldg)	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Primary school: Phase I	May'98	May'04	8,019	2		4,600	4,600	2		2,906	2		2,906	2		1,845	1,845
11 Ispilo Sethu Special (earth)	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Civil works New secondary school	Sept'03	6,216		2		1,000	1,000	2		2,254	2		2,254	2		2	2
12 Ivory Park Secondary Phase I	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Feb'99	Apr'05	11,073	2		4,800	4,800	2		4,600	2		4,600	2		300	300
13 Izakholanyo Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	West Rand	Complete new primary school	Nov'01	Aug'05	8,031	2		4,000	4,000	2		1,397	2		1,397	2		300	300
14 JP Marks PS	Johannesburg Sedibeng District	Johannesburg Sedibeng	West Rand	Complete new primary school	Oct'02	Apr'05	10,500	2		6,000	6,000	2		4,600	2		4,600	2		300	300
15 Kallehong South Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	37,713	38,597	9,500	2		4,700	4,700	2		4,000	2		4,000	2		300	300
16 Kgolagano Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	May'01	Dec'05	7,926	2		3,488	3,488	2		4,600	2		4,600	2		2	2
17 Kid Maponya Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	West Rand	Complete new primary school	Apr'99	Dec'04	6,730	2		1,438	1,438	2		4,000	2		4,000	2		2	2
18 Klipvalley Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	Apr'99	Apr'05	6,073	2		435	435	2		554	2		554	2		2	2
19 Lakeside Primary No.2	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand	Complete new primary school	38,078	38,961	10,000	2		500	500	2		6,000	2		6,000	2		3,000	3,000
20 Langaville Primary	Johannesburg Sedibeng District	Johannesburg Sedibeng	East Rand																		

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No.	Proj. Name	Region / District	Municipality	Project Description	Project Dur.		Project Cost R'000		Prog. Pers. Cost		Budget 2004/05 Economic Classification		Prog. Pers. Trans.		Budget 2005/06 Economic Classification		Prog. Pers. Trans.		Budget 2006/07 Economic Classification	
					Date: Start	Date: Finish	At Start	At Comp.	Trans.	Other	Total	Trans.	Other	Total	Trans.	Other	Total	Trans.	Other	Total
21	Lesemeng Primary	Sedibeng District	Sedibeng	Complete new primary school	Apr.'02	6,089	2		1,000	1,000	2				2					
22	Mamelodi Primary No.2 Ext. 6	Pretoria	Tshwane	Complete new primary school	Oct.'00	Apr.'05	8,725	2		1,983	1,983	2			2					
23	Nellmapius Primary No.2	Pretoria	Tshwane	Complete new primary school	Apr.'00	Jul.'03	6,148	2		1,538	1,538	2			2					
24	Nellmapius Primary No.3	Pretoria	Tshwane	Complete new primary school	Oct.'00	Sept.'03	7,800	2		200	200	2			2					
25	Nellmapius Primary No.4	Pretoria	Tshwane	Complete new primary school	Oct.'02	Apr.'05	10,500	2		4,000	4,000	2			4,681	4,681	2	300	300	300
26	Orange Farm Secondary	Johannesburg	Johannesburg	New secondary school	Nov.'00	Jul.'05	8,603	2		2,200	2,200	2			397	397	2			
27	Palm Ridge Primary	East Rand	East Rand	Complete new primary school	Jan.'03	5,644	2					2			2					
28	Patrick Mashego Primary	West Rand (CBDC8)	West Rand	Complete new primary school	May.'05	May.'05	7,695	2		1,000	1,000	2			2					
29	Phumula Primary	East Rand	East Rand	Complete new primary school	Feb.'99	Jan.'03	6,166	2				2			2					
30	Poehno Secondary	Sedibeng District	Sedibeng	New secondary school	Mar.'01	Jul.'04	8,285	2		2,909	2,909	2			2					
31	PT Xulu Secondary	East Rand	East Rand	Complete new primary school	Mar.'01	Apr.'05	12,500	2		500	500	2			5,940	5,940	2	5,000	5,000	5,000
32	Qhakazani Primary -contract 2	Sedibeng District	Sedibeng	Complete new primary school	Aug.'00	Sept.'03	7,580	2		2,226	2,226	2			2					
33	Raggle Primary	East Rand (CBDC8)	West Rand	Complete new primary school	Oct.'01	May.'05	10,000	2		5,000	5,000	2			4,045	4,045	2	300	300	300
34	Rietvallei Secondary	West Rand (CBDC8)	West Rand	Complete new primary school	Mar.'01	Apr.'05	10,877	2		3,482	3,482	2			542	542	2			
35	Rondebuilt Primary	East Rand	East Rand	Complete new primary school	Oct.'02	Apr.'05	9,500	2		5,000	5,000	2			3,662	3,662	2	300	300	300
36	Sapphire Secondary	Sedibeng District	Sedibeng	New secondary school	Nov.'00	Apr.'05	11,745	2		4,294	4,294	2			300	300	2			
38	Sazakhela Primary	East Rand	East Rand	Complete new primary school	Mar.'01	Mar.'04	8,997	2		2,650	2,650	2			2					
39	Sebetsa -O-Thole Moputso Sec	Johannesburg	Johannesburg	New secondary school	Nov.'99	Jul.'05	9,723	2		2,165	2,165	2			300	300	2			
40	Soshangue South Ext.5	Pretoria	Tshwane	Complete new primary school	Oct.'02	Jan.'05	10,000	2		500	500	2			5,000	5,000	2	4,033	4,033	4,033
41	Soshangue South Primary Ext.7/8/9	Pretoria	Tshwane	Complete new primary school	Oct.'02	Jan.'05	11,186	2		6,000	6,000	2			4,097	4,097	2	500	500	500
42	Thembelihle Primary	East Rand	East Rand	Complete new primary school	May.'01	Mar.'04	7,250	2		1,706	1,707	2			2					
43	TM Lethlake Secondary	West Rand (CBDC8)	West Rand	New secondary school	Oct.'97	Apr.'05	5,500	2		580	580	2			2					
44	Tshepisong Primary No. 1	Johannesburg	Johannesburg	Complete new primary school	Nov.'01	Apr.'05	11,275	2		2,869	2,869	2			2					

**5.2 Rehabilitation/Upgrading
5.2.1 Additions to existing infrastructure**

No.	PROJ. NAME	REGION/ DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.		PROJECT COST R'000	PROG PERS. AT COMP.	BUDGET 2004/05 ECONOMIC CLASSIFICATION		PROG PERS.	BUDGET 2005/06 ECONOMIC CLASSIFICATION		PROG PERS.	BUDGET 2006/07 ECONOMIC CLASSIFICATION		
					DATE: START	DATE: FINISH			TRANS.	OTHER		TRANS.	OTHER		PERS.	TRANS.	OTHER
1	Ayanda Primary	Pretoria	Tshwane	Admin. Block	Apr'02	Dec'03	10,000	2							1,833	833	2
2	Baleseng Jun. Secondary	Pretoria	Tshwane	2 Toilet Blocks, Classrooms	Apr'02	Nov'04	6,082	2							300	300	2
3	Bhukulani Secondary	Johannesburg Pretoria	Johannesburg Tshwane	Admin Block	Apr'02	Apr'04	4,414	2							2,251	2,251	2
4	DH Phete SS			Toilet Block	Nov'97	Feb'02	1,300	2							500	500	2
5	Drommedaris Prim.	East Rand	East Rand	3 Toilet Blocks	Apr'02	Nov'04	2,000	2							1,650	1,650	2
6	Ekuiphumeleleni Prim.	Johannesburg	Johannesburg	Two classrooms	Apr'04	500	2								450	450	2
7	Empumalanga Primary	Johannesburg	Johannesburg	Admin Block	Apr'02	Apr'04	7,000	2							500	500	2
8	Encochynni Primary	East Rand	East Rand	13 Classrooms, 2 Toilet Blocks	Apr'02	Jul'04	6,879	2							2,000	2,000	2
9	Flavius Mareka Secondary	Pretoria	Tshwane	Two Toilet Blocks	Apr'02	Apr'04	4,000	2							500	500	2
10	Gelkeldal Primary	East Rand	East Rand	10 classrooms, 1 Toilet Block	Apr'02	Nov'04	5,772	2							3,419	3,419	2
11	Gonse Primary	Pretoria	Tshwane	17 Classrooms, Admin. Block,	Apr'02	Jul'02	1,400	2							3,350	3,350	2
12	Ikaneng Primary	Johannesburg	Johannesburg	4 Toilet Blocks	Apr'02	Dec'03	9,004	2							4,000	4,000	2
13	Indoni Primary	Johannesburg	Johannesburg	Administration Block	Jul'02	Jun'03	1,525	2							346	346	2
14	Irene Middle School	Pretoria	Tshwane	Administration & Toilet Blocks	Jul'02	Jun'03	1,400	2							500	500	2
15	Itemoheng Primary	Johannesburg West Rand (CBDC8)	Johannesburg West Rand	I Toilet Block	Apr'02	Mach.'04	3,000	2							500	500	2
16	Khaesihihe Primary	Johannesburg West Rand (CBDC8)	Johannesburg West Rand	2 Toilet blocks	Apr'02	Mach.'05	8,096	2							3,890	3,890	2
17	Khomani Primary	Johannesburg West Rand (CBDC8)	Johannesburg West Rand	6 classrooms	Jun'02	Feb'05	4,300	2							500	500	2
18	Khulekane Primary Phase 2	Pretoria	Tshwane	Admin Block	Apr'02	Apr'04	2,480	2							1,249	1,249	2
19	Kudung Middle School	Pretoria	Tshwane	10 Classrooms, 2 Toilet Block, Admin. Block	Apr'02	Apr'03	6,491	2							3,000	3,000	2
															500	500	2

No.	PROJ. NAME	REGION / DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.		PROJECT COST		PROG. ECONOMIC CLASSIFICATION		BUDGET 2004/05		PROG. ECONOMIC CLASSIFICATION		BUDGET 2005/06		PROG. ECONOMIC CLASSIFICATION		
					DATE: START	DATE: FINISH	R'000	AT START	AT COMP.	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.
20	Mamelodi Technical College	Pretoria	Tshwane Sedibeng District	Admin Block, Spec. rooms Admin. Block, Spec.rooms, 2 Toilet Blocks	Nov.'01 Apr.'02	5,476 8,789	2 2			3,000	3,000	2		207	207	2			
21	Mampudi Primary			Media Centre, 2 labs	Apr.'02 Jul.'04			4,000	4,000	2				1,469	1,469	2			
22	Mandisa Shicela SS	West Rand (CBDC8)	West Rand	Admin Block.	Apr.'02 Jul.'04	7,000	2	500	500	2				4,082	4,082	2			
23	Medicos Special School	Pretoria	Tshwane	I Hall	Apr.'02 Apr.'04	5,180	2	2,910	2,910	2		200	200	2,000	2,000	2			
24	Molapo Technical Sec.	Johannesburg	Johannesburg	14 Classrooms, Admin Block, 2 Toilet Blocks	Jul.'04 Dec.'03	3,899 9,369	2 2			3,474	3,474	2		4,000	4,000	2			
25	Muzomuhle Primary	Johannesburg	Johannesburg	Admin Block, 9 classrooms, 1Toilet Block, and Admin	Apr.'02 Apr.'04	6,156	2	500	500	2				4,512	4,512	2			
26	Oosrand Secondary	East Rand	Tshwane	1 Toilet Block, 5 classrooms	Apr.'02 Nov.'04	8,500	2	500	500	2				3,000	3,000	3,000			
27	Philena Primary	Pretoria	East Rand	14 Classrooms, 2 Toilet blocks	Apr.'02 Oct.'03	3,500 3,645	2 2	500	500	2				2,522	2,522	2			
28	Phumalan Prim.	East Rand	East Rand	Admin Block, 5 Classrooms, Admin & 2 Toilet Blocks	Apr.'02 Oct.'04	2,102	2	500	500	2				2,858	2,858	2			
29	Phuthaditjhaba Primary	Pretoria	Tshwane	9 Classrooms, 2 Toilet Block,	Aug.'02 May'03	2,000	2	500	500	2				2,000	2,000	2			
30	Qhadholla Primary	Sedibeng District	Tshwane	Admin Block, 5 Classrooms, Admin & 2	Apr.'02 Oct.'04	2,102	2	500	500	2				2,000	2,000	2			
31	Raikana PS (Comp Contr)	Pretoria	East Rand	9 Classrooms, 2 Toilet Block, Admin. Block	Aug.'02 Jul.'04	6,613	2			3,956	3,956	2		1,300	1,300	2			
32	Rebontsheng Primary	East Rand	Tshwane	4 classrooms, 2 Toilets, Admin. Block	Apr.'02 Apr.'04	6,682	2	3,000	3,000	2				400	400	2			
33	Shalom Primary	Pretoria	East Rand	13 Classrooms, Admin. Block, 2 Toilet Blocks	Apr.'02 Jul.'04	6,500	2	500	500	2				1,363	1,363	2			
34	Simunye Primary	East Rand	East Rand	9 Classrooms, 2 Toilet Blocks, Admin Block	Apr.'02 Jul.'04	5,951	2	2,000	2,000	2				658	658	2			
35	Thabang Primary	East Rand												2,406	2,406				

No.	PROJ. NAME	REGION / DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.		PROJECT COST R'000		BUDGET 2004/05 ECONOMIC CLASSIFICATION			BUDGET 2005/06 ECONOMIC CLASSIFICATION			PROG			BUDGET 2006/07 ECONOMIC CLASSIFICATION		
					DATE: START	DATE: FINISH	AT START	AT COMP.	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	
36	Tholinfundo	Johannesburg	Johannesburg	14 Classrooms, Admin Block, 2 Toilet Blocks, 3 Toilet Blocks,	Apr.'02	Dec.'03	6,000	2			500	500	2							
37	Uthando Primary	Pretoria	Tshwane	Admin Block	Apr.'02	Oct.'04	5,576	2			200	200	2							
38	Villa Liza Primary	East Rand	East Rand	5 classrooms	Apr.'02	Nov.'04	3,000	2			2,000	2,000	2							
39	Zonkiziswe Primary	East Rand	East Rand	5 classrooms	Apr.'02	Nov.'04	4,040	2			2	2	2							
TOTAL					202.221		60,845		60,845			62,311			62,311			17,299		

5.2 Rehabilitation/Upgrading
5.2.2 Planned Maintenance 2004/05

No.	Proj. Name	Region / District	Municipality	Project Description	Project Dur.		Project Cost R'000		Prog. Economic Classification			Prog. Economic Classification			Prog. Economic Classification			Budget 2006/07	
					Date: Start	Date: Finish	At	Comp.	Pers.	Trans.	Other	Total	Pers.	Trans.	Other	Total	Pers.	Trans.	
1	Andrew Anthony Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	200	2	200	200	200	200	200	200	200	200	200	200	
2	Daveycon Inter.	East Rand	East Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
3	Duduza Primary	East Rand	East Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
4	Eden Park Secondary	East Rand	East Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05	968	2	968	968	968	968	968	968	968	968	968	968	
5	Eldorado Park Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	682	2	682	682	682	682	682	682	682	682	682	682	
6	Etwatwa Secondary	East Rand	West Rand (CBDC8)	Rehabilitation/ Renovations	Apr.'04	Mach.'05	222	2	222	222	222	222	222	222	222	222	222	222	
7	Hlanganze Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
8	Hlompharang Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
9	Hlulwazi Secondary	East Rand	East Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05	676	2	676	676	676	676	676	676	676	676	676	676	
10	Indlebo Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	328	2	328	328	328	328	328	328	328	328	328	328	
11	Khangazile Primary	East Rand	West Rand (CBDC8)	Rehabilitation/ Renovations	Apr.'04	Mach.'05	205	2	205	205	205	205	205	205	205	205	205	205	
12	Khayelitsha Primary	West Rand (CBDC8)	West Rand (CBDC8)	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
13	Khehckile Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
14	Kutumela Primary	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
15	Lefka Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
16	Leresche Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
17	Livhuwani Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	447	2	447	447	447	447	447	447	447	447	447	447	
18	Mahlahle Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
19	Masizani Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	
20	Maseke Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400	2	400	400	400	400	400	400	400	400	400	400	

No./PROJ. NAME	REGION / DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.			PROJECT COST R'000			PROG			BUDGET 2005/06 ECONOMIC CLASSIFICATION			PROG			BUDGET 2006/07 ECONOMIC CLASSIFICATION			
				DATE: START	DATE: FINISH	AT COMP.	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL
21 Matsie Steyn Primary	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr.'04	Mach.'05	425			2				425	425								
22 Mnabana Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	341			2				341	341								
23 Moletsane Secondary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	643			2				643	643								
24 Nantes Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	875			2				875	875								
25 Nqubela Primary	East Rand	East Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05	795			2				795	795								
26 Nzibankulu Primary	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr.'04	Mach.'05	352			2				352	352								
27 Phakamani Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	734			2				734	734								
28 Pj Sinelani Secondary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	1,190			2				1,190	1,190								
29 Reñao Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	208			2				208	208								
30 Ridibine	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	400			2				400	400								
31 Rivoni Secondary	East Rand	East Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05	432			2				432	432								
32 Rus-ter-vaal Combined	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr.'04	Mach.'05	990			2				990	990								
33 Saulridge High S	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	660			2				660	660								
34 Setsa sa Kewedi Secondary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	231			2				231	231								
35 Senthile Secondary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	731			2				731	731								
36 Shomang Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	325			2				325	325								
37 Sivixe Primary	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr.'04	Mach.'05	880			2				880	880								
38 Stenza Bopape Secondary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr.'04	Mach.'05	433			2				433	433								
39 Thatsezakho Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	528			2				528	528								
40 Thomas Motolo Secondary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	528			2				528	528								
41 Thubelihle Secondary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr.'04	Mach.'05	530			2				530	530								
42 Tsakane Primary	West Rand (CBDC8)	West Rand	Rehabilitation/ Renovations	Apr.'04	Mach.'05																	

No.	Proj. Name	Municipality	Project Description	Project Dur.		Project Cost R'000		Prog. Economic Classification		Budget 2005/06		Prog. Economic Classification		Budget 2006/07	
				Date: Start	Date: Finish	At Start	At Comp.	Pers. Cost	Trans.	Other	Total	Pers.	Trans.	Other	Total
43	I sargo Phoka Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr:04	Mach:05	412	2		412	412				
44	shepo-Thembu Secondary	Sedibeng District	Johannesburg	Rehabilitation/ Renovations	Apr:04	Mach:05	858	2		858	858				
45	Tsildizi Primary	Johannesburg		Rehabilitation/ Renovations	Apr:04	Mach:05	748	2		748	748				
46	Tshimolli Primary Primary	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr:04	Mach:05	445	2		445	445				
47	Tsiloletsaga	West Rand (CBD/C8)	West Rand	Rehabilitation/ Renovations	Apr:04	Mach:05	400	2		400	400				
48	Tsitsiboga Primary	Vest Rand (CBD/C8)	West Rand	Rehabilitation/ Renovations	Apr:04	Mach:05	884	2		884	884				
49	Yoskoros Comp.	West Rand (CBD/C8)	West Rand	Rehabilitation/ Renovations	Apr:04	Mach:05	400	2		400	400				
50	Yukani Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr:04	Mach:05	539	2		539	539				
51	Wisanzi Primary	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr:04	Mach:05	577	2		577	577				
52	Zithbeni Secondary	East Rand	East Rand	Rehabilitation/ Renovations	Apr:04	Mach:05	440	2		440	440				
53	Zithule Primary	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr:04	Mach:05	400	2		400	400				
	Fees						750	2		750	750				
	TOTAL						27,915			27,915	27,915				

5.3 OTHER CAPITAL PROJECTS - Palisade Fencing

No.	Proj. Name	Region / District	Municipality	Project Description	Project Dur.		Project Cost R'000		Prog. Economic Classification		Budget 2005/06		Prog. Economic Classification		Budget 2006/07	
					Date: Start	Date: Finish	At Start	At Comp.	Pers. Cost	Trans.	Other	Total	Pers.	Trans.	Other	Total
1	Chokoe Primary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr:04	Mach:05	250		2		250	250				
2	Rivoningo Primary	Pretoria	Tshwane	Civil works (i.e. fencing, ablation blocks etc.)	Apr:04	Mach:05	250		2		250	250				
3	Slikkaryusele Primary	Pretoria	Tshwane	Civil works (i.e. fencing, ablation blocks etc.)	Apr:04	Mach:05	250		2		250	250				
4	Dan Pharasi Secondary	East Rand	East Rand	Civil works (i.e. fencing, ablation blocks etc.)	Apr:04	Mach:05	250		2		250	250				

No.	PROJ. NAME	REGION / DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.		PROJECT COST R'000		PROG		BUDGET 2004/05 ECONOMIC CLASSIFICATION			PROG			BUDGET 2005/06 ECONOMIC CLASSIFICATION			PROG			
					DATE: START	DATE: FINISH	AT START	AT COMP.	PERS. COST	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER	TOTAL	PERS.	TRANS.	OTHER
5	Tshepiso Primary	West Rand (CBDC8)	West Rand	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
6	Masithwalsane Secondary	West Rand (CBDC8)	West Rand	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
7	Nommekani Primary	Sedibeng District	Sedibeng	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
8	Khudo Tharo Secondary	Sedibeng District	Sedibeng	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
9	Selesekela Secondary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
10	Mafori Mphahlele Secondary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
11	Reasona Secondary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
12	Moruta Thuto Primary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
13	Dan Kurumela Secondary	Pretoria	Tshwane	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	250		2			250	250										
14	Emdeni Junior Secondary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	432		2			432	432										
15	Ibhongó Secondary	Johannesburg	Johannesburg	Civil works (i.e. fencing, ablation blocks etc.)	Apr.'04	Mach.'05	429		2			429	429										

5.4 National Grant – Beautification of schools

No.	Proj. Name	Region / District	Municipality	Project Description	Project Dur.			Project Cost R'000			Prog. Budget 2004/05 Economic Classification			Prog. Budget 2005/06 Economic Classification			Prog. Budget 2006/07 Economic Classification		
					Date: Start	Date: Finish	Pers.	At Comp.	Cost	Pers.	Trans.	Other	Total	Pers.	Trans.	Other	Total	Pers.	Trans.
1	Badirile Secondary School	West Rand (CBDC8)	West Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06	5,300	2		4,440	4,440	2	405	405					
2	Balkgatse Primary School	East Rand	East Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,731	2		2,309	2,309	2	-	-					
3	Boeparthuse Secondary School	Pretoria West Rand	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	6,290	2		854	854	2	5,183	5,183					
4	Boipelo Intermediary School	West Rand (CBDC8)	West Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06	3,737	2		3,250	3,250	2	89	89					
5	Bulelani Primary School	West Rand (CBDC8)	West Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,536	2		1,586	1,586	2	-	-					
6	D.C. Marivate Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	3,623	2		3,135	3,135	2	-	-					
7	Diepedale Secondary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr-'04	Mach.'06	6,661	2		4,866	4,866	2	765	765					
8	Edward Phathudi Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	6,647	2		414	414	2	5,819	5,819					
9	Esterterus Sekondere skool	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,310	2		1,876	1,876	2	302	302					
10	Idomane Primary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,588	2		2,394	2,394	2	62	62					
11	Eswatini Primary School	Johannesburg	Sedibeng District	Rehabilitation/ Renovations	Apr-'04	Mach.'06	5,232	2		2,834	2,834	2	72	72					
12	F.F. Ribiero Primary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	3,540	2		3,094	3,094	2	282	282					
13	Fundilivazi Primary School	Hlanganani	Sedibeng District	Rehabilitation/ Renovations	Apr-'04	Mach.'06	5,604	2		4,791	4,791	2	-	-					
14	Hlanganani Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	5,520	2		3,468	3,468	2	93	93					
15	Hofmeyr Izibuko primary School	Pretoria	Sedibeng District	Rehabilitation/ Renovations	Apr-'04	Mach.'06	3,861	2		3,614	3,614	2	-	-					
16	Izibuko Primary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	3,168	2		2,699	2,699	2	52	52					
17	Kgalema Primary School	East Rand	East Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,932	2		2,768	2,768	2	-	-					
18	Khula Sizwe Primary School	East Rand	East Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06	3,111	2		1,911	1,911	2	-	-					
19	Koos Mati Primary School	East Rand	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,323	2		648	648	2	-	-					
20	Kwa-Ntsikana Jr Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06	2,512	2		2,029	2,029	2	52	52					

No.	Proj. Name	Region / District	Municipality	Project Description	Project Dur.		Project Cost R'000	Prog. PERS.	Budget 2004/05 Economic Classification			Prog. PERS.	Budget 2005/06 Economic Classification			Prog. PERS.	Budget 2006/07 Economic Classification			
					Date: Start	Date: Finish			At Start	At Comp.	Trans.		Trans.	Other	Total		Trans.	Other	Total	
22	Lanula Comprehensive School	Johannesburg	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,081	2			1,409	1,409	2				-			-
23	Laus Deo Primary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,381	2			2,243	2,243	2				-			-
24	Lethabong Secondary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	5,761	2			3,975	3,975	2				194	194		
25	Lethukuthula Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	4,772	2			3,796	3,796	2				902	902		
26	Mabuya Secondary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	4,572	2			3,261	3,261	2				-			-
27	Madibane Secondary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	4,583	2			3,320	3,320	2				-			-
28	Madlungane Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,227	2			850	850	2				-			-
29	Magalegase Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	3,910	2			3,661	3,661	2				103	103		
30	Mayibuye Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,880	2			2,312	2,312	2				-			-
31	Moshothohe Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	3,364	2			2,732	2,732	2				349	349		
32	Moyisela Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,967	2			2,796	2,796	2				-			-
33	Noordgesig Secondary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,955	2			2,329	2,329	2				-			-
34	Ntokozeni Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	3,008	2			854	854	2				-			-
35	Nsala Peu Primary School	East Rand	Johannesburg	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	4,226	2			2,389	2,389	2				-			-
36	Rhahama Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	5,245	2			4,146	4,146	2				-			-
37	Phatudi Primary School	West Rand (CBDC8)	West Rand (CBDC8)	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	2,760	2			1,742	1,742	2				-			-
38	Phalindaba Secondary School	West Rand (CBDC8)	West Rand (CBDC8)	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	3,323	2			2,811	2,811	2				-			-
39	Qholweng Primary School	Pretoria	Tshwane	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	5,027	2			3,648	3,648	2				-			-
40	Randfontein Secondary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	4,562	2			2,384	2,384	2				95	95		
41	Redstone Primary School	West Rand (CBDC8)	West Rand (CBDC8)	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	3,987	2			3,603	3,603	2				-			-
42	Rhulani Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations/ Renovations	Apr-04	Mach-06	4,477	2			3,493	3,493	2				-			-

No.	PROJ. NAME	REGION / DISTRICT	MUNICIPALITY	PROJECT DESCRIPTION	PROJECT DUR.	PROJECT COST R'000	BUDGET 2004/05			BUDGET 2005/06			PROG	BUDGET 2006/07		
							ECONOMIC CLASSIFICATION			ECONOMIC CLASSIFICATION						
							PERS.	TRANS.	OTHER	PERS.	TRANS.	OTHER				
43	Ribane Laka Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06 .312	2			3.297	3.297	2	63			
44	Rivertea Primary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06 6.375	2			4.709	4.709	2	1.662	1.662		
45	Seliba Primary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.339	2			2.390	2.390	2	-	-		
47	Sirynano primary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.582	2			1.751	1.751	2	-	-		
48	Shallmar Ridge Primary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr-'04	Mach.'06 2.616	2			1.708	1.708	2	-	-		
49	Sithokomale Primary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.093	2			1.549	1.549	2	-	-		
50	Thuto Lore Secondary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.398	2			1.956	1.956	2	-	-		
51	Thuto-Tiro Comprehensive School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 5.605	2			5.142	5.142	2	90	90		
52	Tjabatsasi Primary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.580	2			3.329	3.329	2	86	86		
53	Tshesido Primary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 4.193	2			3.929	3.929	2	67	67		
54	Uone Primary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.241	2			2.604	2.604	2	68	68		
55	Vialfontein Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06 5.208	2			4.773	4.773	2	83	83		
56	Vayo Primary School	Sedibeng District	Sedibeng	Rehabilitation/ Renovations	Apr-'04	Mach.'06 4.302	2			2.293	2.293	2	-	-		
57	Wallaanthal Secondary School	Pretoria	Tshwane	Rehabilitation/ Renovations	Apr-'04	Mach.'06 6.842	2			1.297	1.297	2	5.215	5.215		
58	Wehlhennina Hoskin Primary School	Johannesburg	Johannesburg	Rehabilitation/ Renovations	Apr-'04	Mach.'06 4.095	2			3.735	3.735	2	65	65		
59	Zamani Primary School	East Rand	East Rand	Rehabilitation/ Renovations	Apr-'04	Mach.'06 3.126	2			2.831	2.831	2	49	49		
TOTAL										159,000	159,000	22,215	22,215			