

IZINSELELO ZESIKHATHI, UKUKHETHA NGOKWEPHUSILE

sabelo sezimali yisibuko lapho uHulumeni ebonisa khona ukuthi uzobhekana kanjani nezifiso zesizwe. Ngesabelo sezimali sika-2015, uHulumeni uzobonakalisa ukuzibophezelwa kwakhe ekuthuthukiseni izimpilo zabaphofu yize noma izinsiza zingaphansi kwengcindezi.

Kusukela ngonyaka ka-2009, iNingizimu Afrika njengawo-wonke amazwe, beyilokhu ingaphansi kwengcindezi yezikweletu kanye nomnotho obungakhuli ngendlela ebilindelekile. Njengamanje izwe lakithi lidanga ukuthi umnotho ukhule ngamaphesenti angu-5 ngonyaka ukuze sizokwazi ukwandisa amathuba emisebenzi kanjalo siqede nobumpofu. Njengamanje, kusenzima ukufikelela kulomgomu ngoba umnotho womhlaba-jikelele ubuthakathaka. Uma-sizibuka njengezwe, izinselelo njenga ukunqamuka kwamandla kagesi, ukuntula kwamakhono kanye

neziteleka, zibambezele ukuthuthuka komnotho. Kulonyaka ka-2015, umnotho wakuleli kulindelekile ukuba ukhule ngamaphesenti angu-2; ukhule ngokuthakathaka uze ufike kumaphesenti angu-3 ngo-2017. Njengoba ukukhula komnotho kuncane, kuthathwe izinyathelo ezinzima lapho kwabiwa khona ngezisinza ezincane. Isabelo sezimali sika-2015 sikhombisa lemikhetho.

Isabelo sezimali sizokwenyuka sisukela ku-R1.12 trillion ngonyaka ka-2014/15 size sifikele ku-R1.41 trillion ngonyaka-2017/18. Lemali ayihlanganisi intelra uHulumeni ayikhokhela imalimboleko. uHulumeni uzoqhubeka nokuba-mandla ekusebenziseni imali kwizidingo zomphakathi. Kulomkhakha, uHulumeni uzofaka imali eningi ukulekelela emfundweni esemazingeni aphakeme noma engaphezu kwebanga lika-matekul' etsheni. Lesi-sabelo sizokwenyuka

ngamaphesenti angu-7.1 ngonyaka ngoba imfundo ibaluleke kakhulu njengesisekelo sempilo engcono. Isabelo se-National Student Financial Aid Scheme (NSFAS) sizokhula sifikelele kumabhiliyonu angu-6.9 ngonyaka ka 2017/18.

Uhlelo lukaHulumeni lwentuthuko luncike kakhulu ekwakhiweni kwengqalasizinda ukuze kufukulwe umnotho. Kuleminyaka emithathu ezayo, uHulumeni uzosebenzia amabhiliyonu angu-R813.1 ukuthuthukisa ingqalasizinda. Kulemali, amabhiliyonu angu-R669 azofakwa emisebenzini yengqalasisinda emikhulu okubalwa kuyo, ezikagesi kanye nayo yonke imikhakha yokuthuthwa kwempahla neminye imikhiqizo. Okunye okubalulekile ukuthi uHulumeni avuselele ingqalasizinda yomphakathi ngoba yiyo elekelela ukuthi umphakathi uthuthukise amazinga awo empilo. uHulumeni ubeke

eceleni amabhiliyonu angu-R9.3 kuleminyaka emithathu ezayo ukubhekana nemisebenzi emikhulu eyi-50 yomnyango wezempiro.

Ngenxa yesimo somnotho esinzima esesidale ukuthi lehle izinga lokukhula lemali eqoqwa nguHulumeni, sekuthathwe izinyathelo zokubhekana ngqo nokuxhaphazwa kwemali yesabelo kanye nokusetshenziswa kwayo ngendlela engaphusile. Phakathi kokunye lokhu kusho ukunciphisa ukusetshenziswa kwemali ezintweni ezingabalulekile ukuze leyo mali ifakwe emikhakheni ebaluleke.

Isabelo sezimali sika-2015 sigqugquzela ukusebenzia imali ngendlela ephusile, ecacile, nebhakela izidingo zabantu. Ngalokho uHulumeni uqonde ukuhubeka nokubeka izwe emgudwini wempumelelo owaqalwa eminyakeni eyi-21 eyedlule.



2. Ovela kungqongqoshe
2. Ukulawulwa kwamadolobha
3. Ukvikela komphakathi
4. Eyezenhlakahle



1. Ezemfundo ne-zempilo
2. iSabelo sezimali
3. Ivelaphi imali yesabelo
4. Izokwabiwa kanjani



1. Izinguquko zentela yabasebenzi
2. Imikhakha emisha yentela
3. Intelra yomhlaba nezakhiwo
4. Intelra yogwayi notshwala



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UMYALEZO KANGQONGQOSHE

sabelo sezimali sika-2015 sethulwa
ngesikhathi iNingizimu Africa
ibhekene nezinselelo eziningi,
phakathi kwazo okungabalwa
ukuntengantenga kwezomnotho,
izingqinamba ekulethweni kukagesi,
kanye nesimo somnotho esikwenza
kubenzima kuHulumeni ukwandisa
isabelo sezimali ngezinga eliphezulu
njenqaseminyakeni enqaphambilini.

Yingakho-ke uHulumeni
esethathe izinyathelo zokunciphisa
igeba phakathi kwemali eqoqwayo
njalo ngonyaka, iningi layo eliphuma
kwintela, kanye nesabelo sezimali.

Lezinyathelo zizoqinisekisa
ukuthi iNingizimu Afrika iyaqhube ka
nohambo oluphikelele ekuphuculweni
kwezimpilo vezakhamizi zakuleleli.
Lezinyathelo ziphinde zeseke
izinguquko okuyokuthi uma
ziphumelela zibe isisekelo sokukhula
komnotho ngezinga eliphezulu
kanye nokwakhiwa kwamathuba
emisebenzi.

uHulumeni ubophezelekile ukuthi aqinisekise ukuthi isikhwama sezimali zomphakathi sisesimweni esihle. Uma uHulumeni engayekelela lesi-sibopho uyobe edonsela lelizwe ogiben iwezikweletu lapho ingxenye enku lu yesabelo sezimali siyodliwa intela yemali mboleko. Lokhu kuyolimaza izinhlelo zakhe uHulumeni zokuthuthikisa lelizwe

Nakuba umnotho untekenteke, futhi nesimo somnotho sinciphisa amathuba kaHulumeni okukwandisa isabelo sezimali, isabelo salonyaka sisaqhubeka nokugxila ekuguquleni izimpilo zomphakathi wakuleli kuleminyaka ezayo. Noma isimo somnotho sisiphoqa ukuthi sinciphise izinga lokwenyuka kwesabelo sezimali sibuye futhi senyuse nentela, inhloso enkulu kaHulumeni kuseyikho ukuvuselelwa kanye nokuthuthukiswa kweze lakithi, ukhwakhiwa kwekusasa elibandakanya wonke umuntu, lapho siyoziqhenya ngezinga lezidingo zomphakathi, amathuba emisebenzi kanye nokuphepha.

UKULAWULWA KWAMADOLOBHA AMAKHULU NOKUNAKEKELWA KWENGQALASIZINDA

Njengezindawo lapho
kukhiqizwa khona
umnotho, amadolobha
amakhulu ahleleke
ngendlela efanele nalawo azigcina
esesimweni esiphakeme aneqhaza
elikhulu ekuthuthukisweni kweze
naokwezomnotho.

Inkinga ukuthi amadolobha
amaningi akulelizwe ayengahleliwe
ngendlela yokuthi akwazi
ukumelana nokwanda kwabantu
emadolobheni. Ukuguqula lesi-
simo kusho ukuthi kumelwe
kufakwe imali kwizidingo-
ngqangi ezifana nezezindlu kanye
nezingqalasizinda, ikakhulukazi
ezokuthutha. uHulumeni
kazwelonke uhlangabezana
nalezingqinamba ngohlelo

lokwabela ngqo ohulumeni
basekhaya ngomxhaso obhekele
izingqalasizinda zomasipala.
Kuleminyaka emithathu ezayo
uHulumeni kazwelonke uzokwabela
lomxhaso amabhibilivoni anqu-469.

uMnyango wezokuHlalisa
kwaBantu uhlose ukusungula
amathuba okwakhiwa kwezindlu
acishe abe izigidi ezingu-1.5
kusukela manje kuya kunyaka
ka-2019. uMnyango ubeke
amabhiliyon angu-R33.3
ezobhekana ngqo nengqalasizinda
ehambisana nokuhlalisa
kwabantu emadolobheni
amakhulu kuleminyaka emithathu
ezayo. Lesi-sabelo sezimali
sizobuye sibhekele nezidingo
ezinjengokuhlelwa komhlaba,

ukubekela izidingo zomphakathi,
kanye nezingqalasizinda ezikhulu.

Uhlelo luka Hulumeni lokwenza lula ukuthuthwa phakathi kwezindawo ezihlala abantu kanye nezi-zinda zezomnotho seluqualile ukuthela izithelo. Kuloluhlelo, idolobha IaseGoli lihlomule nge "Rea Vaya", elaseKapa lihlomule nge "My Citi", kanti elasePitoli lihlomule nge "A re Yeng". uMnyango kaZwelonke wezokuThutha nawo uzoqhubeka usebenzise umxhaso wezentilasipoti yomphakathi ukuze kuthuthukiswe loluhlelo Iwezokuthuthwa kwabantu. Isabelo salomxhaso sizokhula ngapaphesenti angaphezi kwamane ngonyaka kuleminyaka emithathu ezayo.



UKUKHUSELA INHLALAKAHLE YOMPHAKATHI

Kuleminyaka emithathu ezayo, i-South African Social Security Agency (SASSA) izoqhube ka ukukhulisa izinhlelo zezenhlalakahle

UHulumeni usazibophezelele
ekuqedeni ukungalingani
ngokwezomnotho kanye
nobuphofu.

Enye yezindle yokufeza lokhu ukuthi uHulumeni aqhubeke nokulekelela izakhamizi ezintulayo ngemali yezenhlalakahle. Ngonyaka ka-2018, izigidi ezingu-17.5 million zabantu baseNingizumu Afrika bayobe sebethola lolusizo lwezenhalakahle. Ngaloluhlelo uHulumeni uqonde ukulwa nobuphofu ezweni lakithi. Izinhlelo zezenhlalakahle zigondiswe

kakhulu kubantu asebekhulile,
abantu asebathatha umhlala-phansi,
amasosha asemnkatsh' ubomvu,
izingane kanye nabakhubazekile.
Ukwenyusa imali yaleminden
kuyisiza ukuthi ingacwili kakhulu
ebuphofini. Kanti futhi ukuthuthukisa
amakhono alemineni kuneqhaza
elikhulu ekwakhiweni kukaHulumeni
onjongo yawo ukuthuthukiswa
kwezimpilo zazakhamizi.
Kuleminyaka emithathu ezayo,
i-South African Social Security Agency
(SASSA) izoqhubeka ukukhulisa
izinhlelo zezenhlalakahle.

IMALI YEZE-NHLALA-KAHLE



Ngo 2017/18 umnotho oyakwinhlelo zenhlalakahle iyakufika ku R149 billion, ibonisa inkuthalo kahulumeni ekukhuseleni abampofu. Imizamo yokufaka ezincwadini ingane ezingaphantsi kweminyaka emibili, ukuze bafumane esisincediso isaghubeka.

2014/15	2015/16
EYEMPESHENI	
R1 350	R 1 410
EYABAMINYAKA ENGAPHEZU KUKA-75	
R1 370	R 1 430
EYAMASOSHA ASEMNKATSH' UBOMVU	
R1 370	R 1 430
EYABAKHUBAZEKILE	
R1 350	R 1 410
EYEZINTANDANE	
R830	R860
EYABADINGA UKUNAKEKELWA	
R1 350	R 1 410
EYOKONDLA IZINGANE	
R315	R330

EZEMFUNDO NE-ZEMPILO ZIZOHLOMULA KAKHULU

Inhlalakahle yesizwe ingaboniswa kalula ngendlela imiphakathi ekwazi ngayo ukuthola usizo olusezingeni eliphakeme, kakhulukazi imfundo kanye nezempilo. Nakuba ibonakala impumelelo esizumiwe kuleminyaka engamashumi amabili edlule, kusekuningi okumele kwensiwe ukuze izakhamizi zakuleli ziphile kahle futhi zibe ngabafundile. Kuleminyaka emithathu ezayo:



R7 BILLION

ibekelwe ukwakha ingqalasizinda ezikoleni ezingu-510, aphinde asetshenziselwe ukuletha amanzi ezikoleni ezingu-1 120, kwakhiwe ingqalasinda yokuthuthwa kwendle ezikoleni ezingu-741, kubuye kuxhunywe ugesi ezikoleni ezingu-916



R19.5 BILLION

uMnyango wezeMpilo uzotshala amabhiliyon angu-R19.5 ukubhekana nokucinwa kanye nokuvuselelw kwengqalasizinda yezempilo. Lesamba, sizophinda sisetshenziselwe ukwakha kwezikhungo eziyisikhombisa zavo lomnyango ezifundazweni



R3.1 BILLION

izosetshenziselwa uhlelo lomfundaze (Funza Lushaka) okuhloswe ngalo ukuqiniseka ukuthi kune-nani elanele lothisha abasha. Loluhlelo lulindeleke ukuthi lukhiqize othisha angu-10 200 ngonyaka ka-2017/18

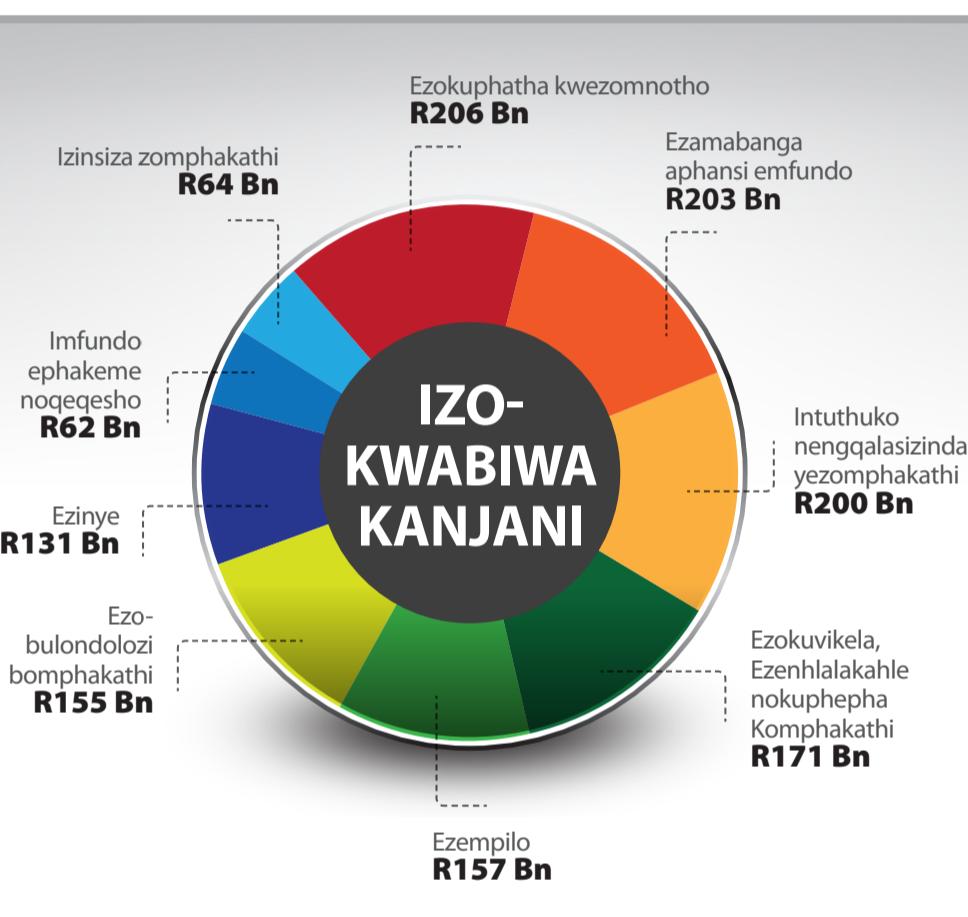
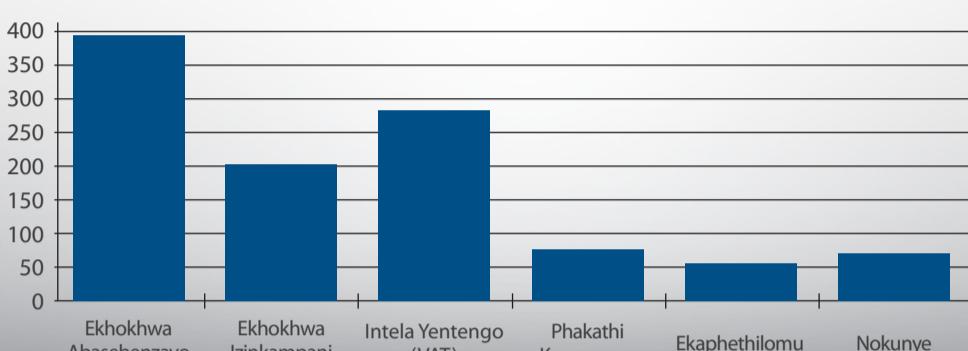


IZIKHUNGO-11

Umsebenzi wokuvivinya kohleo lokusabalisa usizo lwezempiro (National Health Insurance) iluzohubeka ezikhungweni eziyishumi nanye njengoba kulonyaka lungena kunyaka wesine.

UYITHATHAPHI IMALI UHULUMENI

INTELÀ	2015/16	%
EKHOHKWA ABASEBENZAYO	393.9	36.4
EKHOHKWA IZINKAMPANI	202.0	18.7
INTELÀ YENTENGÖ (VAT)	283.8	26.2
EPHATHELENE NOHWEBO PHAKATHI KWAMAZWE	76.1	7.0
EKAPHETHILOMU	55.7	5.1
NOKUNYE	69.8	6.5
ISAMBA ESIHLANGENE	1081.3	100.0



SIHLANGANISWA KANJI ISABELO SEZIMALI?

Minyaka yonke uHulumeni ushicilela isibuyekezo sesabelo sezimali (Budget Review) esinesilingaso semali uHulumeni angayiqoqa kanti futhi nokuthi leyomali izosetshenziswa kanjani.

Isinyathelo sokuqala ekubunjweni kwesabelo sezimali ukufinyelela esinqumeni sokuthi yimalini uHulumeni angayiqoqa kanti futhi ingakanani angakwazi ukuyiboleka ezimaketheni zezezimali. Ukwenza lokhu, uHulumeni ubheka isimo somnotho. Uma umnotho ukhula, nenani lemaili uHulumeni ayiqoqayo liyanda. Esikhathini esiningi uHulumeni usebenzia imali eningi kunaleyo ayingenisayo. Lesi-simo siphqoqa uHulumeni ukuthi aboleke ingxene yemali ukuze ezokwazi ukumelana nezidingo asuke ezibekile zona.

Ngaphambi kokuthi uHulumeni aqale ukusebenzia imali kumele aqale akhoke inzalo kwizimali mboleko zeminyaka eyedlule. Phezu kwalokhu, uHulumeni ubuye ahlephule umhlomulo womasipala emalini yentela kaphethiolumu kanye nentela yokuthuthukiswa kwamakhono. Uma lezizindleko sezihilinkelwe uHulumeni ube esebeka eceleni imali yokubhekana nezimo ukwenzeka kwazo okungelula ukuzazi ngaphambi kokuthi zenzeke. Imizekelo yalezizimo ezempi kanye nomonakalo odalwa indalo, njengezikhukhula kanye nemililo yobuhanguhangu. Uma sekwenziwe lezi-zabelo, kube sekugala uhlelo lokwahlukanisa yonke imali ngokwezinhlaka zikaHulumeni. Lokhu kubizwa ngokuthi phecelezi, division of revenue.

Nakuba ukushicilelwu kesabelo sezimali kungumsebenzi woMnyango wezeziMali, uhlelo lokulinganisa ukuthi yimalini engaqoqwa isikhwama sentela, yimalini ezobolekwa ezimakethi sezimali kanye nokuthi yonke lemali izosetshenziswa kanjani, luwuhlelo oluhalanganisa uHulumeni kaZwelonke, ohulumeni bezifundazwe nomasipala kanye nosopolitiki. Izingumo okufikwa kuzo zibe sezichazwa ngemikhakha yazo encwadini eyaziwa ngokuthi ubuyekezo lweabelo-Mali, phecelezi Budget review. Izahluko zalomqulu zihlanganiswa uMnyango wezeziMali.

uNqongqoshe wezeziMali ube esethula lomqulu ePhalamande ukuze iPhalamende lizobonisana ngawo. Uma iPhalamende selivumelene futhi lagunyaza ukuphasiswa koLwabiwo-Mali lokho kusho ukuthi iSabelo sezimali sesingesamu kelekile.

