

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
A Personnel expenditure	184,939	155,302	A Personeeluitgawes	
B Administrative expenditure	54,497	62,148	B Administratiewe uitgawes	
C Inventories	19,712	21,526	C Voorrade	
D Equipment	28,046	21,794	D Toerusting	
E Land and buildings	383	383	E Grond en geboue	
F Professional and special services	79,837	114,183	F Professionele en spesiale dienste	
G Transfer payments	1,827,302	1,679,828	G Oordragbetalings	
H Miscellaneous expenditure	3,841	5,790	H Diverse uitgawes	
AMOUNT TO BE VOTED	2,198,557	2,060,954	BEDRAG WAT BEWILLIG MOET WORD	

Departmental and miscellaneous receipts: R120 000 000.

Departementele en diverse ontvangste: R120 000 000.

Details of capital spending												Besonderhede van kapitaalbestec			
Presentation according to programmes <i>Aanbieding volgens programme</i> Main divisions <i>Hoofindelings</i>	Movable capital <i>Roerende kapitaal</i>		Fixed capital <i>Vaste kapitaal</i>								Other capital <i>Ander kapitaal</i>		Total <i>Totaal</i>		
	Equipment, computers, motor vehicles, etc. <i>Toerusting, rekenaars, motorvoertuie, ens.</i>		Land <i>Grond</i>		Buildings <i>Geboue</i>		Infrastructure <i>Infrastruktuur</i>		Other <i>Ander</i>		Capital debt, shares, loans, etc. <i>Kapitaalskuld, aandeel, lenings, ens.</i>				
			2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01
Part I: Capital expenditure (excluding transfers) <i>Deel I: Kapitaalluitgawes (oordragte uitgesluit)</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration—Administrasie	5,762	5,848												5,762	5,848
2 Trade, investment and entrepreneurial development—Handels-, beleggings- en ondernemerskapontwikkeling	8,875	10,649												8,875	10,649
3 Trade policy and global positioning—Handelsbeleid en wêreldposisionering	623	626												623	626
4 Business regulation and consumer services—Handelsregulering en verbruikersdienste	2,268	2,090												2,268	2,090
Total Part I— <i>Totaal Deel I</i>	17,528	19,213												17,528	19,213
Part II: Capital transfers <i>Deel II: Kapitaaloordragte</i>															
2 Trade, investment and entrepreneurial development—Handels-, beleggings- en ondernemerskapontwikkeling	1	1												1	1
3 Trade policy and global positioning—Handelsbeleid en wêreldposisionering												2	2	2	2
Total Part II— <i>Totaal Deel II</i>	1	1										2 ^a	2	3	3
Total Part I + II—Totaal Deel I + II	17,529	19,214										2	2	17,531	19,216

^a Includes purchase of shares by National Empowerment Fund (NEF) and Industrial Development Corporation (IDC).

^a Aankoop van aandele deur Nasionale Bemagtigingfonds (NBF) en Nywerheidsontwikkelingskorporasie (NOK) ingesluit.

DETAILS OF THE FOREGOING

BESONDERHEDE VAN DIE VOORGAANDE

PROGRAMME 1: ADMINISTRATION

AIM: To conduct the overall management of the Department

PROGRAMME DESCRIPTION:

policy formulation by the Minister, Deputy Minister, Director-General and other members of the Department's management

organising the Department, rendering centralised administrative, legal and office support services, managing departmental personnel and financial administration, determining working methods and procedures and exercising control through head office and regional offices

purchase of vehicles for departmental use as well as for allocation under the subsidised motor transport scheme

PROGRAM 1: ADMINISTRASIE

DOEL: Om die oorhoofse bestuur van die Departement te behartig

PROGRAMBESKRYWING:

beleidbepaling deur die Minister, Adjunkminister, Direkteur-generaal en ander bestuurslede van die Departement

organisering van die Departement, lewering van gesentraliseerde administratiewe, regs- en en kantoorhulpdienste, behartiging van departementele personeel- en finansiële administrasie, bepaling van werkmodes en prosedures en uitoefening van beheer deur hoofkantoor en streekkantore

aankoop van voertuie vir departementele gebruik asook beskikbaarstelling ingevolge die gesubsidieerde motorvoertuigskema

Programme structure	Current Lopen		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopen		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Minister	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Minister
	518	498							518	498	
Deputy Minister	421	405							421	405	Adjunkminister
Management	13,017	8,716	317	142					13,334	8,858	Bestuur
Corporate services	66,666	53,132	5,246	5,507		1			71,912	58,640	Korporatiewe dienste
Government motor transport											Staatsmotorvervoer
departmental			199	199					199	199	departementeel
subsidised							1	1	1	1	gesubsidieerd
			199	199			1	1	200	200	
	80,622	62,751	5,762	5,848		1	1	1	86,385	68,601	

a Payable as from 1 April 1999. Salary: R414 228. Car allowance: R103 557.

b Payable as from 1 April 1999. Salary: R336 678. Car allowance: R84 170.

a Betaalbaar vanaf 1 April 1999. Salaris: R414 228. Motortoelae: R103 557.

b Betaalbaar vanaf 1 April 1999. Salaris: R336 678. Motortoelae: R84 170.

PROGRAMME 1—continued

PROGRAM 1—vervolg

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	30,752	19,055	Personeeluitgawes	
Administrative expenditure	7,505	10,888	Administratiewe uitgawes	
Inventories	10,563	8,966	Voorrade	
Equipment	11,423	6,020	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	25,721	23,305	Professionele en spesiale dienste	
Transfer payments	1	2	Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
minor expenses	34	115	klein uitgawes	
Civil Pensions Stabilisation Account	386	250	Stabilisasierekening vir Siviele Pensioene	
	86,385	68,601		

PROGRAMME 2: TRADE, INVESTMENT AND ENTREPRENEURIAL DEVELOPMENT

AIM: To facilitate trade, investment and entrepreneurial development through sectoral policies, investment, export assistance, technology enhancement and support to SMMEs

PROGRAMME DESCRIPTION:

Investment support

investment programme support

rendering management, advisory, publicity and administrative auxiliary services in support of the Manufacturing Development Programmes (MDPs) (Act 187 of 1993)

incentive schemes

advancement of development in the manufacturing sector by means of MDP incentives
Small and Medium Manufacturing Development Programme (SMMDP)
establishment grant and profit/output incentives

Tax Holiday Scheme

foreign investment grant

special economic zones

programme to develop zones for globally competitive manufacturing and high technology services

strategic investment programme

grant to support globally competitive investments

critical infrastructure/environmental programme

support fund to subsidise key economic infrastructure that unlocks private investment opportunities

enterprise development programme

cash grant for small and medium enterprises

micro investor programme

cash grant for micro enterprises

labour induction programme

grant to support labour induction

skills support programme

cash grant for skills development

PROGRAM 2: HANDELS-, BELEGGINGS- EN ONDERNEMERSKAPONTWIKKELING

DOEL: Om handel-, beleggings- en ondernemerskapontwikkeling deur sektorale beleid, beleggings-, uitvoerbystand, tegnologieverbetering en bystand aan KMMOs te fasiliteer

PROGRAMBESKRYWING:

Beleggingsondersteuning

beleggingsprogramondersteuning

lewering van bestuurs-, advies-, publisiteits- en administratiewe hulpdienste ter ondersteuning van die Vervaardigingsontwikkelingsprogramme (VOPs) (Wet 187 van 1993)

aansporingskemas

bevordering van ontwikkeling in die vervaardigingssektor deur VOP aansporings
Vervaardigingsontwikkelingskema vir Klein en Middelslag Ondernemings (VOSKO)
vestigingstoelaes en wins/uitsetaansporings

Belastingvakansieskema

buitelandse beleggingsaansporing

spesiale ekonomiese sones

program om sones vir wêreldwye mededingende vervaardigings- en hoë tegnologie-dienste te ontwikkel

strategiese investeringsprogram

toekenning om wêreldwye mededingende investering te ondersteun

kritieke infrastruktuur/omgewingsprogram

ondersteuningsfonds om sleutel ekonomiese-infrastruktuur te subsidieer om daardeur private investeringsgeleenthede te ontsluit

ondernemingsontwikkelingsprogram

kontant toekenning aan klein en medium ondernemings

mikro beleggersprogram

kontant toekenning aan mikro ondernemings

arbeidsinduksieprogram

toekenning om arbeidsinduksie te ondersteun

vaardighedsondersteuningsprogram

kontant toekenning vir vaardighedsontwikkeling

PROGRAMME 2—continued

PROGRAM 2—vervolg

National empowering

empowering historically disadvantaged people through a wider ownership, control and management of certain income generating assets by making contributions to the NEF and the IDC (Act 105 of 1998)

Environmental Support Fund (ESF)

render support to the manufacturing and service industry through multilateral agreements and incentives to minimise harm to the environment and sustain growth by making contributions to the IDC

Competitiveness Fund

cost sharing grants towards obtaining support services

Foreign investment promotion and international marketing

facilitating and promoting foreign investments and international marketing as well as contributions to Investment South Africa (ISA) and IDC

Spatial Development Initiatives (SDI) and investment facilitation

integrating provincial and local policies to develop economic, social and infrastructural programmes in the Southern African Development Community (SADC) through SDI project co-ordination and contributions to the Development Bank of Southern Africa (DBSA), Council for Scientific and Industrial Research (CSIR) and IDC as well as co-ordination of industrial and trade policy with Intergovernmental Forum (IGF), Cabinet Investment Cluster (CIC), provinces and local authorities

Industrial development and promotion

sectoral industrial promotion

sectoral strategy and programme development

facilitation and development of appropriate growth and competitiveness strategies for industrial sectors, schemes and support measures

economic investigations

undertaking business and financial investigations (Acts 89 of 1970, 9 of 1978 and 107 of 1986)

Nasionale bemagtiging

bemagtiging van voorheen benadeelde mense deur breër eienaarskap, beheer en bestuur van sekere inkomste genererende bates d.m.v. bydraes aan die NBF en NOK (Wet 105 van 1998)

Omgewingsondersteuningsfonds (OOF)

verleen ondersteuning aan die vervaardiging- en dienstebedryf deur multilaterale ooreenkomste en aansporings ten einde skade aan die omgewing te beperk en ekonomiese groei te onderhou deur bydraes te maak aan die NOK

Mededingingsfonds

koste-delingtoekennings vir die verkryging van hulpdienste

Buitelandse beleggingsbevordering en internasionale bemarKing

koördinerings- en bevordering van buitelandse beleggings en internasionale bemarKing asook bydraes aan Investerings Suid-Afrika (ISA) en NOK

Ruimtelike Ontwikkelingsinisiatiewe (ROI) en beleggingsfasilitering

integrasie van provinsiale- en plaaslike beleid vir die ontwikkeling van ekonomiese, sosiale- en infrastruktuurprogramme in die Suider Afrikaanse Ontwikkelingsgemeenskap (SAOG) d.m.v. ROI-projekkoördinerings- en bydraes aan die Ontwikkelingsbank van Suider Afrika (OBASA), Wetenskaplike en Nywerheidsnavorsingsraad (WNNR) en NOK asook koördinerings- en handelsbeleid met Interstaatforum (ISF), Kabinetsbeleggingsgroep (KIG), provinsies en plaaslike owerhede

Nywerheidsontwikkeling en -bevordering

sektorale nywerheidsbevordering

sektorale strategie en programontwikkeling

fasilitering en ontwikkeling van toepaslike groei- en mededingendheidsstrategieë vir nywerheidssektore, skemas en ondersteuningsmaatreëls

ekonomiese ondersoeke

ondernemingsbesigheidsekonomiese en finansiële ondersoeke (Wette 89 van 1970, 9 van 1978 en 107 van 1986)

PROGRAMME 2—*continued*

PROGRAM 2—*vervolg*

import and export
 import and export control
 regulation of import and export of certain goods (Act 45 of 1963)
 anti-dumping
 promote industrial fairness through actions against dumping and other forms of disruptive competition
 tariffs and trade investigations
 promote industrial development through appropriate customs and excise duties, tariffs and trade investigations (Act 107 of 1986)
 contribution to the Board on tariffs and trade
 sector programme management
 Sectoral Partnership Fund
 Sectoral Partnership Fund - Trade Union Facility (SPF-TUF)
 workplace challenge scheme
 contribution to the National Productivity Institute (NPI)
 taxi scrapping allowance
 assistance and support to the taxi industry, including a taxi scrapping allowance
 emission test facility
 contribution to the SA Bureau of Standards (SABS) for the setting-up of an emission test facility
 industrial participation programme
 obtain economic benefits and support the development of South African industries

Promotion of standardisation, quality and environmental management in industry

project co-ordination
 render support services to CSIR, SABS, South African National Accreditation System (SANAS), small business and government departments in the field of standardisation and quality (Acts 76 of 1973, 103 of 1977, and 29 of 1993)
 policy formulation and rendering support services to small businesses and industry in the field of environmental management as well as constitutional and environmental legislative conformance in the industry

in- en uitvoer
 in- en uitvoerbeheer
 regulering van in- en uitvoer van sekere goedere (Wet 45 van 1963)
 anti-storting
 bevordering van nywerheidsregverdigheid deur middel van opstel teen storting en ander vorme van ontwrigtende kompetisie
 tariewe- en handelondersoeke
 bevorder nywerheidsontwikkeling deur gepaste doeane- en aksynsregte, tariewe en handelondersoeke (Wet 107 van 1986)
 bydrae aan die Raad op tariewe en handel
 sektorprogrambestuur
 Sektorale Vennootskapsfonds
 Sektorale Vennootskapsfonds - Vakbondfasiliteit (SVF-VBF)
 werksplekuitdagingskema
 bydrae aan die Nasionale Produktiwiteitsinstituut (NPI)
 taxi skrappingstoelaag
 bystand en ondersteuning aan die taxi-nywerheid, insluitend 'n taxi-skrappingtoelaag
 uitlaat toetsfasiliteit
 bydrae aan die SA Buro van Standaarde (SABS) vir die daarstel van 'n uitlaat toetsfasiliteit
 nywerheidsdeelneprogram
 verkry ekonomiese voordele en ondersteun die ontwikkeling van Suid-Afrikaanse nywerhede

Bevordering van standaardisasie-, kwaliteit- en omgewingsbestuur in die nywerheid

projekkoördinasie
 lewer ondersteuningsdienste aan die WNNR, SABS, Suid-Afrikaanse Nasionale Akkrediasiestelsel (SANAS), kleinsake en staatsdepartemente op die gebied van standaardisasie en kwaliteit (Wette 76 van 1973, 103 van 1977 en 29 van 1993)
 beleidsformulering en lewering van ondersteuningsdienste aan kleinsake en die nywerheid op die gebied van omgewingsbestuur asook die nakoming van grondwetlike en omgewingswetgewing in die nywerheid

PROGRAMME 2—*continued*

PROGRAM 2—*vervolg*

contributions

- SABS to promote standardisation and quality management in industry and commerce (Act 29 of 1993)
- SANAS for the establishment of laboratory, personnel and certification body accreditation in the RSA as well as mutual recognition agreements with international accreditation organisations
- CSIR for the introduction, maintenance and promotion of National Measuring Standards (NMS) underpinning the calibration of measuring and testing instruments (sec. 7 of Act 76 of 1973)
- SA Quality Institute (SAQI) to make business, government and other institutes aware of the quality principles to their endeavours and also make quality methodologies available in the RSA, especially to help empower and uplift small and emerging businesses

small businesses for technical consulting in the areas of standardisation, quality and environmental matters

Technology enhancement in industry

research contributions and grants

contribution to the CSIR for the development and promotion of scientific and industrial research (sec. 15 of Act 71 of 1990)

Technology and Human Research for Industry Programme (THRIP)

contributions to the National Research Foundation (NRF) for the establishment of long-term strategic partnerships between industry, research and educational institutions and government to develop people and technology for the South African market

Support Programme for Industrial Innovation (SPII)

contributions to the IDC to promote technology development in manufacturing industries in the RSA through support for innovation of competitive products and/or processes

Partnerships in Industrial Innovation (PII)

contributions to promote technology development in South African industries by forming partnerships between government and the private sector contributions to the IDC or direct payments by the department

bydraes

- SABS om standaardisasie en kwaliteitsbestuur in die nywerheid en handel te bevorder (Wet 29 van 1993)
- SANAS vir die vestiging van laboratorium-, personeel- en sertifiseringsliggaam akkredietasie in die RSA asook wederkerige erkenningsooreenkomste met internasionale akkredietasie organisasies
- WNNR vir daarstelling, instandhouding en bevordering van Nasionale Meetstandaarde (NMS) vir die ondersteuning van die kalibrasie van meet- en toetstoerusting (art. 7 van Wet 76 van 1973)
- SA Kwaliteits-instituut (SAKI) om ondernemings, die staat en ander instellings bewus te maak van kwaliteitsbeginsels en die strewende vir die beskikbaarstelling van 'n kwaliteitsmetodiek in die RSA ter bevordering van bemagtiging en opbou van klein opkomende ondernemings
- kleinsake-ondernemings vir tegniese konsultering in die gebiede van standaardisasie-, kwaliteits- en omgewingsaangeleenthede

Tegnologieverbetering in die nywerheid

navorsingsbydraes en -toekennings

bydrae aan die WNNR vir die ontwikkeling en bevordering van wetenskaplike- en nywerheidsnavorsing (art. 15 van Wet 71 van 1990)

Tegnologie- en Menslike Hulpbronne vir Nywerhede Program (TMHNP)

bydraes aan die Nasionale Navorsingstigting (NNS) vir die vestiging van langtermyn strategiese vennootskappe tussen die nywerheid, navorsing- en opvoedkundige instansies en regering om mense en tegnologie vir die Suid-Afrikaanse mark te ontwikkel

Ondersteuningsprogram vir Nywerheidsinnovasie (OPNI)

bydraes om die NOK tegnologie-ontwikkeling in vervaardigingsnywerhede in die RSA te bevorder deur innovasie ondersteuning van mededingende produkte en/of prosesse

Vennootskappe in Nywerheidsinnovasie (VNI)

bydraes om tegnologie-ontwikkeling in Suid-Afrikaanse nywerhede te bevorder, deur die vorming van vennootskappe tussen die regering en die privaatsektor bydraes aan die NOK of direkte betalings deur die departement

PROGRAMME 2—*continued*

PROGRAM 2—*vervolg*

technology incubator development
contributions to technology incubator development in South African industries

innovation and technology development
rendering of innovation and technology development services by CSIR, NRF and IDC

technology transfer development
render technology transfer services to industry

technology transfer facility
develop and implement the structure of a technology transfer facility in the RSA

technology transfer capital guarantees
capital guarantees for high risk technology transfers - contributions to Khula

technology venture capital
contributions for seed and startup funding for new technical ventures - initial contributions to the CSIR

FRIDGE
contribution to the Fund for Research into Industrial Development, Growth and Equity (FRIDGE) - transfer to the IDC

centre for policy excellence programme
facilitate the development of industry and trade policy research centres mainly at tertiary educational institutions

Entrepreneurial development and promotion

centre for small business and promotion
administration of National Small Business Act, 1996 (Act 102 of 1996)

contributions to SMMEs
Ntsika Enterprises Promotion Agency (NEPA)
providing wholesale non-financial support services for SMME promotion and development

Khula Enterprise Finance
providing wholesale financial support services to retail financial intermediaries

small business voice
represents and promotes the interests of the SMME sector and advise the national, provincial and local governments

broeikas vir tegnologie-ontwikkeling
bydraes aan broeikas vir tegnologie-ontwikkeling in Suid-Afrikaanse nywerhede

innovasie- en tegnologie-ontwikkelingsdienste
lewering van innovasie- en tegnologie-ontwikkelingsdienste deur die WNNR, NNS en NOK

tegnologie-oordrag ontwikkeling
lewer tegnologie-oordragdienste aan die nywerheid

tegnologie-oordragfasiliteit
ontwikkel en implementeer die struktuur van 'n tegnologie-oordragfasiliteit in die RSA

tegnologie-oordrag kapitaalwaarborges
kapitaalwaarborges vir hoë-risiko tegnologie-oordragte - bydrae aan Khula

tegnologie waagkapitaal
bydraes vir ontginnings- en aanvangsbefondsing vir nuwe tegniese ondernemings - aanvanklike bydrae aan die WNNR

FNNOGR
bydrae tot die Fonds vir Navorsing in Nywerheidsontwikkeling, -groei en -regmagtigheid (FNNOGR) - oordrag aan die NOK

sentrum vir beleidsuitlewendheidsprogram
fasiliteer die ontwikkeling van nywerheids- en handelsbeleidnavorsingsentrums by hoofsaaklik tersiêre opvoedkundige instansies

Ondernemerskapsontwikkeling en -bevordering

sentrum vir kleinsakebevordering
administrasie van Nasionale Kleinsakewet, 1996 (Wet 102 van 1996)

bydraes aan KMMOs
Ntsika Ondernemingsbevorderingsagentskap (*NEPA*)
verskaffing van groothandel nie-finansiële ondersteuningsdienste vir KMMO-bevordering en ontwikkeling

Khula Finansiële Ondernemer
verskaffing van groothandel finansiële ondersteuningsdienste aan kleinhandel finansiële tussengangers

kleinsakestem
verteenwoordig en bevorder die belange van die KMMO sektor en adviseer die nasionale-, provinsiale- en plaaslike regerings

PROGRAMME 2—continued

PROGRAM 2—vervolg

business partner

provide a financial and non-financial support service and regulatory support to SMMEs franchising through a contribution to the Franchise Association of South Africa (FASA)

Swedish/ South African Business Partnership Fund

contribution to the Swedish/South African Business Partnership Fund (SSBF) for the development of the SMME sector through joint ventures between South African and Swedish firms

National Manufacturing Advisory Centre Co-ordinating Body (NAMAC)

contribution to NAMAC for manufacturing, information and related business development services through a range of support programmes to SMME's

Trade facilitation

Export Marketing and Investment Assistance (EMIA)

reimburse costs with regard to market research, inward and outward trade and investment missions as well as exhibitions

export credit and foreign investment reinsurance scheme

replenishment of the Reinsurance Fund for Export Credit and Foreign Investments (Act 78 of 1957)

interest subsidy on medium and long term loans of the export credit reinsurance scheme

general export incentive scheme

incentive scheme to enable manufactured goods to be exported competitively

export development programme

strategic management of foreign offices

manage the RSA's foreign economic services

export sector promotion

develop exports on a sectoral basis by liaising with the private sector

sakevennoot

verskaf 'n finansiële- en nie-finansiële ondersteuningsdiens en reguleerende ondersteuning aan KMMO's bedryfsregte deur 'n bydrae aan die Suid-Afrikaanse Konsessieagentskap Assosiasie (SAKA)

Sweeds/Suid-Afrikaanse Sakevennootskapsfonds

bydrae aan die Sweeds/Suid-Afrikaanse Sakevennootskapsfonds (SSSF) vir die ontwikkeling van die KMMO-sektor deur gesamentlike ondernemings tussen Suid-Afrikaanse en Sweedse firmas

Nasionale Vervaardiging Advieserende Sentrum Koördineringsliggaam (NAVAS)

bydrae aan NAVAS vir vervaardiging, inligting en verwante sake-ontwikkelingsdienste deur 'n reeks ondersteuningsprogramme aan KMMO's

Handelsfasilitering

Uitvoerbemaking- en Beleggingsbystand (EMIA)

koste vergoeding t.o.v. bemarkingsnavorsing, in- en uitwaartse handels- en beleggingsmissie asook uitstallings

uitvoerkrediet en buitelandse beleggingsherversekeringskema

aanvulling van die Herversekeringsfonds vir Uitvoerkrediet en Buitelandse Beleggings (Wet 78 van 1957)

rentesubsidie op medium- en langtermynlenings ingevolge die uitvoerkredietherversekeringskema

algemene uitvoeraansporingskema

aansporingskema om vervaardigde goedere mededingend te kan uitvoer

uitvoerontwikkelingsprogram

strategiese bestuur van buitelandse kantore

bestuur die RSA se buitelandse ekonomiese dienste

uitvoer sektor ontwikkeling

ontwikkel uitvoere op 'n sektorale grondslag deur skakeling met die privaatsektor

PROGRAMME 2—continued

PROGRAM 2—vervolg

export services
render export advisory services to the business community

overseas and regional offices
render a range of export, investment promotional and technology transfer services to the business community

export development
initiate export development projects with the private sector and organise the President's Award for Export Achievement

uitvoerdienste
verskaf uitvoeradviesdienste aan die sakegemeenskap

buitelandse- en streekkantore
lewer 'n reeks van uitvoer-, beleggingsbevorderings- en tegnologie-oordragdienste aan die sakegemeenskap

uitvoerontwikkeling
instel van uitvoerontwikkelingsprojekte met die private sektor en organiseer die Presidentstoekening vir Uitvoerprestasie

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
Investment support									18 625	18,231	Beleggingsondersteuning
investment programme support	16 344	16 155	2 281	2 076							beleggingsprogramondersteuning
incentive schemes											aansporingskemas
MDP incentives					379 994	234 186			379 994	234 186	VOP aansporings
SMMDP					89 010	89 010			89 010	89 010	VOSKO
Tax Holiday Scheme					50 000	51 000			50 000	51 000	Belastingvakansieskema
special economic zones					1				1		spesiale ekonomiese sones
strategic investment programme					1				1		strategiese investeringsprogram
critical infrastructure/environmental programme					1				1		kritieke infrastruktuur/omgewings-program
enterprise development programme					1				1		ondernemingsontwikkelingsprogram
micro investor programme					1				1		mikro beleggersprogram
labour induction programme					1				1		arbeidsinduksie program
skills support programme					1				1		vaardigheidsondersteuningsprogram
					519 011	374 196			519 011	374 196	
	16 344	16 155	2 281	2 076	519 011	374 196			537 636	392 427	

PROGRAMME 2—continued

PROGRAM 2—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
National empowering contributions	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Nasionale bemagtiging
NEF					5 000	1	1	1	5 001	2	bydraes
IDC						997	1	1	1	998	NBF
											NOK
ESF					5 000	998	2	2	5 002	1 000	
Competitiveness Fund					20 000	1			20 000	1	OOF
					20 000	20 000			20 000	20 000	Mededingingsfonds
Foreign investment promotion and international marketing											Buitelandse beleggingsbevordering en internasionale bemerking
IDC						1				1	NOK
ISA	1 017	631	39	29	12 000	5 599			13 056	6 259	ISA
	1 017	631	39	29	12 000	5 600			13 056	6 260	
SDI and investment facilitation											ROI en beleggingsfasilitering
project co-ordination	1 300	2 701	200	21					1 500	2 722	projekkoördinasie
contribution											bydraes
DBSA					57 398	57 400			57 398	57 400	OBSA
CSIR					1				1		WNNR
IDC					1				1		NOK
	1 300	2 701	200	21	57 400	57 400			58 900	60 122	

a Non-recurring.

a Nie-herhalend.

PROGRAMME 2—continued

PROGRAM 2—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Industrial development and promotion	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Nywerheidsontwikkeling en -bevordering
sectoral industrial promotion											sektorale nywerheidsbevordering
sectoral strategy and programme development	24 353	37 925	648	955		9 810			25 001	48 690	sektorale strategie en programontwikkeling
economic investigations					1	1 000			1	1 000	ekonomiese ondersoeke
	24 353	37 925	648	955	1	10 810			25 002	49 690	
import and export control											in- en uitvoerbeheer
import and export control	1 623	1 423	16	100					1 639	1 523	in- en uitvoerbeheer
anti-dumping	6 241	5 663	84	305					6 325	5 968	anti-storting
	7 864	7 086	100	405					7 964	7 491	
tariffs and trade investigations											tariewe- en handelondersoeke
Board on tariffs and trade	6 960	5 268	150	217					7 110	5 485	Raad op Tariewe en Handel
tariff and trade investigations	1 832	1 748	150	32					1 982	1 780	tariewe- en handel ondersoeke
	8 792	7 016	300	249					9 092	7 265	
sector programme management											sektorprogrambestuur
Sectoral Partnership Fund					11 747	7 000			11 747	7 000	Sektorale Vennootskapsfonds
SPF-TUF					1				1		SVF-VBF
					11 748	7 000			11 748	7 000	
workplace challenge scheme					15 000	13 000			15 000	13 000	werksplekuitdagingskema
taxi scrapping allowance					10 000				10 000		taxi skrappingstoelaag
emission testing facility					1				1		uitlaat toetsfasiliteit
industrial participation programme	3 688	4 390		162	8 000	10 000			11 688	14 552	nywerheidsdeelnameprogram
	44 697	56 417	1 048	1 771	44 750	40 810			90 495	98 998	

PROGRAMME 2—continued

PROGRAM 2—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Promotion of standardisation, quality and environmental management in industry	R'000	R'000	R'000	R'000	R'000			R'000	R'000	R'000	
project co-ordination	2 202	2 909	37	38		1 000			2 239	3 947	Bevordering van standaardisasie-, kwaliteit en omgewingsbestuur in die nywerheid
contributions											projekkoördinasie
SABS					76 724	77 724			76 724 *	77 724	bydraes
SANAS					4 000	4 000			4 000	4 000	SABS
CSIR (NMS)					15 000	12 000			15 000	12 000	SANAS
SAQI					2 000				2 000		WNNR (NMS)
small business for technical consulting					2 800	1			2 800	1	SAKI
											kleinsake-ondernemings vir tegniese konsultasie
					100 524	93 725			100 524	93 725	
	2 202	2 909	37	38	100 524	94 725			102 763	97 672	
Technology enhancement in industry											Tegnologieverbetering in die nywerheid
research contribution to CSIR					299 867	315 649			299 867 *	315 649	navorsingsbydrae aan WNNR
THRIP contribution to NRF					100 000	120 000			100 000	120 000	TMHNP bydrae aan NNR
SPII contribution to IDC					45 000	55 000			45 000	55 000	OPNI bydrae aan NOK
PII contribution to IDC					34 000	40 000			34 000	40 000	VNI bydrae aan NOK
technology incubator development					17 997	18 339			17 997	18 339	broeikas vir tegnologie-ontwikkeling
innovation and technology development	4 607	4 416	60	298					4 667	4 714	innovasie en tegnologie-ontwikkeling
technology transfer agency					1				1		tegnologie oordragagentskap
technology transfer capital guarantees					1				1		tegnologie oordrag kapitaalwaarborges
technology venture capital					1				1		tegnologie waagkapitaal
FRIDGE contribution to IDC					15 000	15 000			15 000	15 000	FNNR bydrae aan NOK
centre for policy excellence programme					1				1		sentrum vir beleidsuitmuntendheidsprogram
	4 607	4 416	60	298	511 868	563 988			516 535	568 702	

* Colomn 2 item.

* Kolom 2-item.

PROGRAMME 2—continued

PROGRAM 2—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Entrepreneurial development and promotion	R'000	R'000	R'000	R'000	R'000			R'000	R'000	R'000	Ondernemerskapsontwikkeling en -bevordering sentrum vir kleinsakebevordering bydraes aan KMMOs <i>NEPA</i> Khula Finansiële Ondernemer kleinsakestem sakevennoot SSSF NAVAS
centre for small business promotion	16,853	16,300	330	365					17,183	16,665	
contributions to SMMEs											
NEPA					50,000	50,000			50,000	50,000	
Khula Enterprise Finance					20,000	20,000			20,000	20,000	
small business voice					5,000	5,000			5,000	5,000	
business partner					8,000	15,000			8,000	15,000	
SSBF					1				1		
NAMAC					3,000				3,000		
					86,001	90,000			86,001	90,000	
	16,853	16,300	330	365	86,001	90,000			103,184	106,665	
Trade facilitation											Handelsfasilitering <i>EMIA</i> uitvoerkrediet en buitelandse beleggings- herversekeringskema uitvoerkredietherversekeringskema rentesubsidie op lenings algemene uitvoeraansporingskema uitvoerontwikkelingsprogram
EMIA	2,063	2,983	192	96	135,000	124,415			137,255	127,494	
export credit and foreign investment re- insurance scheme											
export credit reinsurance scheme	9,517	1,506	336	57					9,853	1,563	
interest subsidy on loans					210,000	230,040			210,000	230,040	
	9,517	1,506	336	57	210,000	230,040			219,853	231,603	
general export incentive scheme		6,998		345	19,677	56,441			19,677	63,784	
export development programme	94,599	115,978	4,352	5,553					98,951	121,531	
	106,179	127,465	4,880	6,051	364,677	410,896			475,736	544,412	
	193,199	226,994	8,875	10,649	1,741,231	1,658,614	2	2	1,943,307	1,896,259	

PROGRAMME 2—continued

PROGRAM 2—vervolg

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	113 891	104 675	Personeeluitgawes	
Administrative expenditure	35 932	37 807	Administratiewe uitgawes	
Inventories	4 910	5 822	Voorrade	
Equipment	12 284	12 412	Toerusting	
Land and buildings	377	377	Grond en geboue	
Professional and special services	31 872	71 639	Professionele en spesiale dienste	
Transfer payments	1,741,233	1,658,616	Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
minor expenses	1 773	3 798	klein uitgawes	
Civil Pensions Stabilisation Account	1 035	1 113	Stabilisasierekening vir Siviele Pensioene	
	1,943,307	1,896,259		

PROGRAMME 3: TRADE POLICY AND GLOBAL POSITIONING

AIM: To promote the RSA's trade relations and trade with other countries in order to stimulate internal economic growth and maximise foreign exchange earnings

PROGRAMME DESCRIPTION:

Southern African economic integration

entering and maintaining bilateral and multilateral trade relations and agreements within the Southern African Development Community (SADC) and the Southern African Customs Union (SACU)

Multilateral economic relations

entering and maintaining trade relations and agreements with other countries and organisations as well as contributions to the International Customs Bureau and World Trade Organisation (WTO)

Bilateral economic relations

entering and maintaining bilateral trade relations and agreements as well as bilateral investment treaties with Asian, American, European, Middle Eastern and Indian Ocean Rim countries

Non-proliferation

maintaining multilateral relations and agreements in non-proliferation of weapons of mass destruction and space matters, the control over the manufacture, import and export of chemicals, biological materials and dual-purpose nuclear and missile items (Act 87 of 1993) as well as control over space affairs (Act 84 of 1993)

PROGRAM 3: HANDELSBELEID EN WÊRELDPOSITIONERING

DOEL: Om die RSA se handelsbetrekkinge en handel met ander lande te bevorder ten einde binnelandse ekonomiese groei te stimuleer en buitelandse valutaverdienste te maksimeer

PROGRAMBESKRYWING:

Suider Afrikaanse ekonomiese integrasie

aangaan en handhawing van bilaterale en multilaterale handelsbetrekkinge en -ooreenkomste binne die Suider Afrikaanse Ontwikkelings Gemeenskap (SAOG) en die Suider Afrikaanse Doeane-Unie (SADU)

Multilaterale ekonomiese betrekkinge

aangaan en handhawing van handelsbetrekkinge en -ooreenkomste met ander lande en organisasies asook bydraes tot die Internasionale Doeaneburo en die Wêreld Handelsorganisasie (WHO)

Bilaterale ekonomiese betrekkinge

aangaan en handhawing van bilaterale handelsbetrekkinge en -ooreenkomste asook bilaterale beleggingsooreenkomste met Asiatiese, Amerikaanse, Europese, Midde-Oosterse en Indiese-oseaanrifiande

Nie-proliferasie

handhawing van multilaterale betrekkinge en ooreenkomste in nie-proliferasie van wapens van grootskaalse vernietiging en ruimte-aangeleenthede, die beheer oor die vervaardiging en in- en uitvoer van chemikalieë, biologiese stowwe en dubbeldoekern- en missieliteme (Wet 87 van 1993) asook beheer oor ruimteaangangeleenthede (Wet 84 van 1993)

PROGRAMME 3—continued

PROGRAM 3—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Southern African economic integration	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Suider Afrikaanse ekonomiese integrasie
	6,184	4,074	140	105					6,324	4,179	
Multilateral economic relations	2,305	3,510	187	187	3,068	3,409			5,560	7,106	Multilaterale ekonomiese betrekkinge
Bilateral economic relations	6,738	11,246	214	202					6,952	11,448	Bilaterale ekonomiese betrekkinge
Non-proliferation	3,354	5,247	82	132	2,000	2,500			5,436	7,879	Nie-proliferasie
	18,581	24,077	623	626	5,068	5,909			24,272	30,612	

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
Personnel expenditure	11 128	8 183	Personeeluitgawes	
Administrative expenditure	3 894	8 911	Administratiewe uitgawes	
Inventories		555	Voorrade	
Equipment	1 081	825	Toerusting	
Land and buildings	6	6	Grond en geboue	
Professional and special services	2 909	6 028	Professionele en spesiale dienste	
Transfer payments	5 068	5 909	Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Civil Pensions Stabilisation Account	186	195	Stabilisasierekening vir Sivele Pensioene	
	24 272	30 612		

PROGRAMME 4: BUSINESS REGULATION AND CONSUMER SERVICES

AIM: To promote the efficiency, competitiveness and fairness of the South African economy by judicious regulation of the activities of companies and support for the defence of consumer rights

PROGRAMME DESCRIPTION:

Patents, trade marks, designs and copyright

registration of patents, trade marks, designs and copyright in film, protection thereof and of copyright in general, updating and safeguarding of records in this regard and release of information and disclosure thereof (Acts 17 of 1941, 37 of 1961, 31 of 1962, 62 of 1963, 11 and 57 of 1967, 62 of 1977, 57 and 98 of 1978, 194 and 195 of 1993 and 107 of 1996)

contributions to World Intellectual Property Organisation (WIPO) for promoting the protection of intellectual property and copyrights

South African Companies Registration Office

statutory control of registration of companies, share block companies, close corporations, certain associations as well as names and updating and safeguarding prescribed records and publication thereof (Acts 27 of 1960, 61 of 1973, 59 of 1980 and 69 of 1984)

Competition policy and law

promote an environment in which competition is allowed to flourish, investigate and address anti-competitive activities and increase economic concentration in related markets in terms of the Competition Act, 1998 (Act 89 of 1998) as well as contributions to the Competition Commission and Competition Tribunal

National consumer affairs

promote access to safe and quality products and ensure consumers' recourse, ensure that consumers obtain fair and equal treatment by credit and financial service providers, bureaus and collection agencies, consumers are familiar with their rights and obligations and that the providers of goods and services are trustworthy in their marketing and sales practices (Acts 25 of 1964, 73 of 1968, 77 of 1973, 112 of 1976, 99 of 1978, 75 of 1980, 68 of 1981, 75 of 1983, 4 of 1986, 65 and 71 of 1988)

contribution to SABS Trade Metrology

PROGRAM 4: HANDELSREGULERING EN VERBRUIKERSDIENSTE

DOEL: Om die effektiwiteit, mededingendheid en billikheid van die Suid-Afrikaanse ekonomie te bevorder deur oordeelkundige regulering van die aktiwiteite van maatskappye en die verdediging van verbruikersregte te ondersteun

PROGRAMBESKRYWING:

Patente, handelsmerke, modelle en outeursreg

registrasie van patente, handelsmerke, modelle en outeursreg in rolprente, beskerming daarvan en van outeursreg in die algemeen, byhou en bewaring van rekords in die verband en beskikbaarstelling van inligting en openbaarmaking daarvan (Wette 17 van 1941, 37 van 1961, 31 van 1962, 62 van 1963, 11 en 57 van 1967, 62 van 1977, 57 en 98 van 1978, 194 en 195 van 1993 en 107 van 1996)

bydraes tot *World Intellectual Property Organisation (WIPO)* vir die bevordering van die beskerming van intellektuele eiendoms- en outeursregte

Suid-Afrikaanse Maatskappye Registrasiekantoor

statutêre beheer van registrasie van maatskappye, aandeelblokkemaatskappye, besloten korporasies, sekere verenigings asook name en byhou en bewaring van voorgeskrewe rekords en publiserings daarvan (Wette 27 van 1960, 61 van 1973, 59 van 1980 en 69 van 1984)

Mededingingsbeleid en -wetgewing

bevorder 'n omgewing waarin mededinging kan gedy, ondersoek en aanspreek van teen-mededingende aktiwiteite en verhoogde ekonomiese konsentrasie in aanverwante markte ingevolge die Wet op Mededinging, 1998 (Wet 89 van 1998) asook bydraes aan die Mededingingskommissie en Mededingingstribunaal

Nasionale verbruikersake

bevorder toegang tot veilige en gehalte produkte en om verbruikers se regresreg te verseker, verseker dat verbruikers regverdige en gelyke behandeling bekom by krediet en finansiële diensverskaffers, buros en invorderingsagentskappe, verbruikers bekend is met hul regte en verpligtinge en dat verskaffers van goedere en dienste betroubaar is in hul bemarkings- en verkoopspraktyke (Wette 25 van 1964, 73 van 1968, 77 van 1973, 112 van 1976, 99 van 1978, 75 van 1980, 68 van 1981, 75 van 1983, 4 van 1986, 65 en 71 van 1988)

bydrae aan die SABS Handelsmetrologie

PROGRAMME 4—continued

PROGRAM 4—vervolg

Gambling, lotteries and liquor affairs

control i.r.o. of the Lottery Act, 1997 (Act 57 of 1997) and Gambling Act, 1996 (Act 33 of 1996) and the development of liquor control policies (Acts 27 of 1989 and 33 of 1996), contributions to the National Gambling Board and National Lotteries Board

National Inspectorate

monitor and investigate business compliance with commercial and consumer legislation (Acts 76 of 1976 and 71 of 1988)

Dobbelary, loterye en drankhandel

beheer ingevolge die Wet op Loterye, 1997 (Wet 57 van 1997) en Wet op Dobbelary, 1996 (Wet 33 van 1996) en ontwikkeling van drankbeheerbeleid (Wette 27 van 1989 en 33 van 1996), bydraes aan die Nasionale Dobbelaad en die Raad op Nasionale Loterye

Nasionale Inspektoraat

monitor en ondersoek besigheidsnakoming van handels- en verbruikerswetgewing (Wette 76 van 1976 en 71 van 1988)

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
	2000/01	1999/2000	2000/01	1999/2000	Current Lopend		Capital Kapitaal		2000/01	1999/2000	
					2000/01	1999/2000	2000/01	1999/2000			
Patents, trade marks, designs and copyright	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Patente, handelsmerke, modelle en outeursreg registrasie van handelsmerke en outeursreg registrasie van patente en modelle bydrae aan <i>WIPO</i>
registration of trade marks and copyright	7,058	5,369	150	125					7,208	5,494	
registration of patents and designs	3,000	4,963	130	110					3,130	5,073	
contribution to WIPO					2,000	1,800			2,000	1,800	
	10,058	10,332	280	235	2,000	1,800			12,338	12,367	
South African Companies Registration Office	31,692	19,733	1,408	1,323					33,100	21,056	Suid-Afrikaanse Maatskappye Registrasie Kantoor
Competition policy and law											Mededingingsbeleid en -wetgewing
administration of competition policy and law		3,353		40						3,393	administrasie van die mededingingsbeleid en -wetgewing
contributions											bydraes
Competition Commission					40,000	1			40,000	1	Mededingingskommissie
Competition Tribunal					10,000				10,000		Mededingingstribunaal
					50,000	1			50,000	1	

PROGRAMME 4—continued

PROGRAM 4—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
National consumer affairs	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Nasionale verbruikersake
trade regulation	3,175	3,872	90	68					3,265	3,940	handelsregulering
consumers affairs	6,565	5,402	45	35					6,610	5,437	verbruikersake
SABS Trade Metrology					3,500	1,500			3,500	1,500	SABS Handelsmetrologie
	9,740	9,274	135	103	3,500	1,500			13,375	10,877	
Gambling, lotteries and liquor affairs											Dobbelary, loterye en drankhandel
administration of Gambling, Lotteries and Liquor Acts	2,890	5,399	345	389					3,235	5,788	administrasie van die Wette op Dobbelary, Loterye en Drankhandel
contributions											bydraes
National Gambling Board					7,000	8,000			7,000	8,000	Nasionale Dobbelaad
National Lotteries Board					3,500	4,000			3,500	4,000	Raad op Nasionale Loterye
National Liquor Authority/Advisory committee					5,000				5,000		Nasionale Drankgesag/adviserende komitee
					15,500	12,000			15,500	12,000	
National Inspectorate	6,945		100		10,000				17,045		Nasionale Inspektoraat
	61,325	48,091	2,268	2,090	81,000	15,301			144,593	65,482	

PROGRAMME 4—continued

PROGRAM 4—vervolg

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
Personnel expenditure	R'000 29 168	R'000 23 389	Personeeluitgawes	
Administrative expenditure	7 166	4 542	Administratiewe uitgawes	
Inventories	4 239	6 183	Voorrade	
Equipment	3 258	2 537	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	19 335	13 211	Professionele en spesiale dienste	
Transfer payments	81 000	15 301	Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Civil Pensions Stabilisation Account	427	319	Stabilisasier rekening vir Siviele Pensioene	
	144 593	65 482		

Personpower estimate in Person-years

Mensekragberaming in Mensjare

Programme	R238 354 and more/ en meer	R238 353— R187 113	R187 112— R117 234	R117 233— R50 610	R50 609— R29 172	R29 171— R0	Locally recruited/ Plaaslike gewerf	Total person- years/ Totale mensjare	Program
1 Administration	5	1	62	131	97	52		348	1 Administrasie
2 Trade, investment and entrepreneurial developm	1	13	203	92	41	20	72	442	2 Handels-, beleggings- en ondernemerskap- ontwikkeling
3 Trade policy and global positioning		2	42	25	15	3		87	3 Handelsbeleid en wêreldposisionering
4 Business regulation and consumer services	1	4	69	141	155	23		393	4 Handelsregulering en verbruikersdienste
	7	20	376	389	308	98	72	1,270 ^a	

^a Authorised establishment: 1 198.

^a Goedgekeurde diensstaat: 1 198.

Details of training expenditure

Besonderhede van opleidingsuitgaw

Programme	2000/01	1999/2000	Program
1 Administration	R'000 1,604	R'000 1,528	1 Administrasie
2 Trade, investment and entrepreneurial development	3,178	3,027	2 Handels-, beleggings- en ondernemerskapsontwikkeling
3 Trade policy and global positioning	485	462	3 Handelsbeleid en wêreldposisionering
4 Business regulation and consumer services	582	554	4 Handelsregulering en verbruikersdienste
	5,849	5,571	

Details of Medium Term Expenditure Framework					Besonderhede van Medium Termyn Uitgaweraamwerk			
Programme	1999/2000				2000/01	2001/02	2002/03	Program
	Voted/ Bewillig	Adjustments Estimate/ Aansuiwerings- begroting	Improvement of conditions of service/ Verbetering van diensvoor- waardes	Adjusted appropriation/ Aangesuiwerde bewilliging				
1 Administration	R'000 68,601	R'000 30,767	R'000 630	R'000 99,998	R'000 86,385	R'000 86,385	R'000 86,385	1 Administrasie
2 Trade, investment and entrepreneurial development	1,896,259	167,167	1,857	2,065,283	1,943,307	2,003,914	2,071,997	2 Handels-, beleggings- en ondernemerskapontwikkeling
3 Trade policy and global positioning	30,612	644	197	31,453	24,272	24,272	24,272	3 Handelsbeleid en wêreldposisionering
4 Business regulation and consumer services	65,482	81,538	932	147,952	144,593	144,593	144,593	4 Handelsregulering en verbruikersdienste
Capital works ^a	2,060,954	280,116	3,616	2,344,686	2,198,557	2,259,164	2,327,247	Kapitaalwerke ^a
	2,060,954	280,116	3,616	2,344,686	5,000	5,000	5,000	
Increase/(Decrease)					(141,129)	60,607	68,083	Toename/(Afname)

^a Appropriated on Vote: Public Works.

^a Bewillig op Begrotingspos: Openbare Werke.

Details of Medium Term Expenditure Framework—continued

Besonderhede van Medium Termyn Uitgeweraamwerk—vervolg

Programme	1999/2000				2000/01	2001/02	2002/03	Program
	Voted/ Bewillig	Adjustments Estimate/ Aansuiwerings- begroting	Improvement of conditions of service/ Verbetering van diensvoor- waardes	Adjusted appropriation/ Aangesuiwerde bewilliging				
Classification of expenditure	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Klassifikasie van uitgawes
Current	2,041,738	257,776	3,616	2,303,130	2,181,026	2,241,634	2,309,717	Lopend
Personnel expenditure	155,302	35,000	3,616	193,918	184,939	211,446	227,954	Personeeluitgawes
Transfer payments	1,679,825	233,305		1,913,130	1,827,299	1,887,907	1,955,990	Oordragbetalings
Other current expenditure	206,611	(10,529)		196,082	168,788	142,281	125,773	Ander lopende uitgawes
Capital	19,216	22,340		41,556	17,531	17,530	17,530	Kapitaal
1 Administration	5,848	22,139		27,987	5,762	5,761	5,761	1 Administrasie
Transfer payments	1			1	1	1	1	Oordragbetalings
2 Trade, investment and entrepreneurial development	10,649	(297)		10,352	8,875	8,875	8,875	2 Handels-, beleggings- en ondernemerskapontwikkeling
Transfer payments	2			2	2	2	2	Oordragbetalings
3 Trade policy and global positioning	626			626	623	623	623	3 Handelsbeleid en wêreldposisionering
4 Business regulation and consumer services	2,090	498		2,588	2,268	2,268	2,268	4 Handelsregulering en verbruikersdienste
Capital works <i>a</i>					5,000	5,000	5,000	Kapitaalwerke <i>a</i>
	2,060,954	280,116	3,616	2,344,686	2,203,557	2,264,164	2,332,247	

a Appropriated on Vote: Public Works.

a Bewillig op Begrotingspos: Openbare Werke.