

AIM: To prevent crime, investigate offences and preserve internal safety and security

DOEL: Om misdaad te voorkom, misdrywe te ondersoek en binnelandse veiligheid en sekuriteit te handhaaf

Accounting officer: National Commissioner: South African Police Service

Rekenpligte beampte: Nasionale Kommissaris: Suid-Afrikaanse Polisie diens

Presentation according to programmes	Current Lepend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Aanbieding volgens programme
	2000/01	1999/2000	2000/01	1999/2000	Current Lepend		Capital Kapitaal		2000/01	1999/2000	
Main divisions	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	Hoofindelings
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Administration	4,033,640	3,391,587	91,617	177,272					4,125,257	3,568,859	1 Administrasie
2 Crime prevention and operational response services	7,929,673	7,577,664	262,874	341,605					8,192,547	7,919,269	2 Misdaadvoorkoming en operasionele reaksiedienste
3 Detective services and crime intelligence	2,978,992	2,488,352	55,207	69,048					3,034,199	2,557,400	3 Speurdienste en misdaad intelligensie
AMOUNT TO BE VOTED	14,942,305	13,457,603	409,698	587,925					15,352,003	14,045,528	BEDRAG WAT BEWILLIG MOET WORD
Increase	1,484,702								1,306,475		Toename
Decrease			178,227								Afname

Presentation according to standard items			Aanbieding volgens standaarditems
Items	2000/01	1999/2000	Items
	R'000	R'000	
A Personnel expenditure	11 980 897	10 948 268	A Personeeluitgawes
B Administrative expenditure	586 628	562 729	B Administratiewe uitgawes
C Inventories	862 823	879 226	C Voorrade
D Equipment	630 308	685 099	D Toerusting
E Land and buildings	917	936	E Grond en geboue
F Professional and special services	1 097 278	782 364	F Professionele en spesiale dienste
G Transfer payments			G Oordragbetalings
H Miscellaneous expenditure	193 152	186 906	H Diverse uitgawes
AMOUNT TO BE VOTED	15 352 003	14 045 528	BEDRAG WAT BEWILLIG MOET WORD

Departmental and miscellaneous receipts: R230 000 000.

Departementele en diverse ontvangste: R 230 000 000.

Details of capital spending		Besonderhede van kapitaalbesteding													
Presentation according to programmes <i>Aanbieding volgens programme</i>	Movable capital <i>Roerende kapitaal</i>		Fixed capital <i>Vaste kapitaal</i>								Other capital <i>Ander kapitaal</i>		Total <i>Totaal</i>		
	Equipment, computers, motor vehicles, etc. <i>Toerusting, rekenaars, motorvoertuie, ens.</i>		Land <i>Grond</i>		Buildings <i>Geboue</i>		Infrastructure <i>Infrastruktuur</i>		Other <i>Ander</i>		Capital debt, shares, loans, etc. <i>Kapitaalskuld, aandele, lenings, ens.</i>				
Main divisions <i>Hoofindelings</i>	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
Capital expenditure (excluding transfers) <i>Kapitaaluitgawes (oordragte uitgesluit)</i>															
1 Administration—Administrasie	91,617	177,272											91,617	177,272	
2 Crime prevention and operational response services—Misdaadvoorkoming en operasionele reaksiedienste	262,874	341,605											262,874	341,605	
3 Detective service and crime intelligence—Speurdienste en misdaad intelligensie	55,207	69,048											55,207	69,048	
	409,698	587,925											409,698	587,925	

DETAILS OF THE FOREGOING

BESONDERHEDE VAN DIE VOORGAANDE

PROGRAMME 1: ADMINISTRATION

AIM: To conduct the overall management of the SA Police Service (SAPS)

PROGRAMME DESCRIPTION:

policy formulation by the Minister, Deputy Minister, Commissioner and other members of the Management Board of the SAPS

organising the Department, rendering centralised administrative, legal and office support services, managing departmental personnel and financial administration, determining working methods and procedures and exercising control through head office and regional offices

PROGRAM 1: ADMINISTRASIE

DOEL: Om die oorhoofse bestuur van die SA Polisie diens (SAPD) te behartig

PROGRAMBESKRYWING:

beleidbepaling deur die Minister, Ajunkminister, Kommissaris en ander lede van die Bestuurraad van die SAPD

organisering van die Departement, lewering van gesentraliseerde administratiewe, regs- en kantoorhulpdienste, behartiging van departementele personeel- en finansiële administrasie, bepaling van werkmetodes en prosedures en uitoefening van beheer deur hoofkantoor en streekkantore

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Minister	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Minister
	518	498							518 <i>a</i>	498	Adjunkminister
Deputy Minister	421	405							421 <i>b</i>	405	Bestuursdienste
Management services	26,499	19,254	1,098	1,772					27,597	21,026	Korporatiewe dienste
Corporate services											ministerie
ministry	4,516	3,504	71	45					4,587	3,549	finansiële bestuur
financial management	158,030	119,163	350	612					158,380	119,775	mediese steun
medical support	1,500,000	1,398,574							1,500,000	1,398,574	logistieke bestuur
logistical management	585,380	449,102	44,098	56,575					629,478	505,677	inligtingstegnologie
information technology	590,425	328,601	21,531	100,101					611,956	428,702	hulpdienste
auxiliary services	386,975	238,102	12,655	2,893					399,630	240,995	menslike hulpbron bestuur
human resources management	560,079	656,323	8,458	10,806					568,537	667,129	bestuursadviesdienste
management advisory services	220,797	178,061	3,356	4,468					224,153	182,529	
	4,006,202	3,371,430	90,519	175,500					4,096,721	3,546,930	
	4,033,640	3,391,587	91,617	177,272					4,125,257	3,568,859	

a Payable as from 1 April 1999. Salary: R414 228. Car allowance: R103 557.

b Payable as from 1 April 1999. Salary: R336 678. Car allowance: R84 170.

a Betaalbaar vanaf 1 April 1999. Salaris: R414 228. Motortoelae: R103 557.

b Betaalbaar vanaf 1 April 1999. Salaris: R336 678. Motortoelae: R84 170.

PROGRAMME 1—continued

PROGRAM 1—vervolg

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	2 963 936	2 666 900	Personeeluitgawes	
Administrative expenditure	163 508	161 375	Administratiewe uitgawes	
Inventories	160 712	154 439	Voorrade	
Equipment	140 949	201 447	Toerusting	
Land and buildings	767	566	Grond en geboue	
Professional and special services	637 806	342 004	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
potential claims against the state	51 143	36 015	potensiële eise teen die staat	
Civil Pensions Stabilisation Account	6 436	6 113	Stabilisasierekening vir Siviele Pensioene	
	4 125 257	3 568 859		

PROGRAMME 2: CRIME PREVENTION AND OPERATIONAL RESPONSE SERVICES

AIM: To optimise crime prevention and security services

PROGRAMME DESCRIPTION:

Operational response services

operational response services for the prevention of crime
effective policing of the RSA's international borders
control of unrest and defusing of riots

Crime prevention

optimisation of functional services, partnership policing services, SAPS dogs and equestrian units

Protection services

protection of very important persons
protection of identified government buildings

PROGRAM 2: MISDAADVOORKOMING EN OPERASIONELE REAKSIE-DIENSTE

DOEL: Om misdaadvoorkoming en operasionele reaksiedienste te optimaliseer

PROGRAMBESKRYWING:

Operasionele reaksiedienste

operasionele reaksiedienste vir die voorkoming van misdaad
effektiewe polisieëring van die RSA se internasionale grense
beheer van onrus en ontlofting van onluste

Misdaadvoorkoming

optimalisering van funksionele dienste, vennootskapspolisieëring dienste, SAPD honde en berede eenhede

Beskermingsdienste

beskerming van baie belangrike persone
beskerming van geïdentifiseerde staatsgeboue

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Operational response services	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Operasionele reaksiedienste grenspolisieëring openbare orde polisieëring
border policing	98 378	100 892	1 271	4 379					99 649	105 271	
public order policing	815 043	781 459	4 074	15 506					819 117	796 965	
Crime prevention	913 421	882 351	5 345	19 885					918 766	902 236	Misdaadvoorkoming Beskermingsdienste
	6 714 637	6 405 409	255 416	313 213					6 970 053	6 718 622	
Protection services	301 615	289 904	2 113	8 507					303 728	298 411	
	7 929 673	7 577 664	262 874	341 605					8 192 547	7 919 269	

PROGRAMME 2—continued

PROGRAM 2—vervolg

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	6,441,440	6,125,828	Personeeluitgawes	
Administrative expenditure	315,775	300,049	Administratiewe uitgawes	
Inventories	580,281	632,020	Voorrade	
Equipment	404,424	405,188	Toerusting	
Land and buildings	15	105	Grond en geboue	
Professional and special services	356,107	349,565	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Civil Pensions Stabilisation Account	94,505	106,514	Stabilisasierekening vir Siviele Pensioene	
	8,192,547	7,919,269		

PROGRAMME 3: DETECTIVE SERVICES AND CRIME INTELLIGENCE

AIM: To prevent crime by effective information management and the application of investigation methods

PROGRAMME DESCRIPTION:

General investigations

investigation of general crime

Serious and violent crime

child protection services

murder and robbery

investigation of priority crime

Commercial crime

management of pro-active projects and investigation of commercial crime

Criminal record centre

making criminal records of persons available

Forensic science laboratory

rendering a forensic science supporting service

Detective services development

optimisation of detective skills

Specialised investigations

investigation of special and organised crime

Crime intelligence

management of crime intelligence

technical support for investigations

effective analysis of crime information

PROGRAM 3: SPEURDIENSTE EN MISDAAD INTELLIGENSIE

DOEL: Om misdaad te bestry deur effektiewe inligtingbestuur en die toepassing van deskundige ondersoekmetodes

PROGRAMBESKRYWING:

Algemene ondersoeke

ondersoek van algemene misdaad

Ernstige en geweldsmisdaad

kinderbeskermingsdienste

moord en roof

ondersoek van prioriteitsmisdade

Handelsmisdaad

bestuur van pro-aktiewe projekte en ondersoek van handelsmisdade

Kriminele rekordsentrum

beskikbaarstelling van kriminele rekords van persone

Forensiese wetenskaplaboratorium

lewering van 'n wetenskaplike forensiese ondersteuningsdiens

Speurdienste ontwikkeling

optimalisering van speurdiens tegnieke

Gespesialiseerde ondersoeke

ondersoek van spesiale en georganiseerde misdaad

Misdaad intelligensie

bestuur van misdaadinligting

tegniese ondersteuning vir ondersoeke

effektiewe analise van misdaadinligting

PROGRAMME 3—continued

PROGRAM 3—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
General investigations	1 424 128	1 178 066	19 499	24 944					1 443 627	1 203 010	Algemene ondersoeke
Serious and violent crime	283 875	272 154	3 962	5 063					287 837	277 217	Ernstige en geweldsmisdaad
Commercial crime	129 177	114 346	2 881	3 682					132 058	118 028	Handelsmisdaad
Criminal record centre	216 758	183 902	5 512	5 514					222 270	189 416	Kriminele rekordsentrum
Forensic science laboratory	57 574	42 957	7 656	9 783					65 230	52 740	Forensiese wetenskaplaboratorium
Detective services development	10 571	10 057	84	79					10 655	10 136	Speurdienste ontwikkeling
Specialised investigations	524 713	419 687	10 751	13 737					535 464	433 424	Gespesialiseerde ondersoeke
Crime intelligence	332 196	267 183	4 862	6 246					337 058	273 429	Misdaad intelligensie
	2 978 992	2 488 352	55 207	69 048					3 034 199	2 557 400	

Presentation according to standard items			Aanbieding volgens standaarditems		
Items	2000/01	1999/2000	Items	2000/01	1999/2000
Personnel expenditure	R'000	R'000	Personeeluitgawes		
Administrative expenditure	2 575 521	2 155 540	Administratiewe uitgawes		
Inventories	107 345	101 305	Voorrade		
Equipment	121 830	92 767	Toerusting		
Land and buildings	84 935	78 464	Grond en geboue		
Professional and special services	135	265	Professionele en spesiale dienste		
Transfer payments	103 365	90 795	Oordragbetalings		
Miscellaneous expenditure			Diverse uitgawes		
Civil Pensions Stabilisation Account	41 068	38 264	Stabilisasier rekening vir Siviele Pensioene		
	3 034 199	2 557 400			

Personpower estimate in Person-years Mensekragberaming in Mensjare

Programme	R238 354 and more/ en meer	R238 353— R187 113	R187 112— R117 234	R117 233— R50 610	R50 609— R29 172	R29 171— R0	Total person- years/ Totale mensjare	Program
1 Administration	14	52	918	7,215	6,781	3,901	18,881	1 Administrasie
2 Crime prevention and operational response services	7	48	778	33,331	38,054	3,473	75,691	2 Misdaadvoorkoming en operasionele reaksiedienste
3 Detective services and crime intelligence	2	20	775	18,024	9,375	1,232	29,428	3 Speurdienste en misdaad intelligensie
	23	120	2,471	58,570	54,210	8,606	124,000 ^a	

^a Authorised establishment: 161 755.

^a Goedgekeurde diensstaat: 161 755.

Details of training expenditure Besonderhede van opleidingsuitgawes

Programme	2000/01	1999/2000	Program
1 Administration	R'000 251,031	R'000 242,269	1 Administrasie

Details of Medium Term Expenditure Framework

Besonderhede van Medium Termyn Uitgeweraamwerk

Programme	1999/2000				2000/01	2001/02	2002/03	Program
	Voted/ Bewillig	Adjustments Estimate/ Aansuiwerings- begroting	Improvement of conditions of service/ Verbetering van diensvoor- waardes	Adjusted appropriation/ Aangesuiwerde bewilliging				
1 Administration	R'000 3 568 859	R'000 317,300	R'000 57 101	R'000 3 943 260	R'000 4 125 257	R'000 4 377 769	R'000 4 525 059	1 Administrasie
2 Crime prevention and operational response services	7 919 269	(286,234)	230 052	7 863 087	8 192 547	8 608 682	9 043 442	2 Misdaadvoorkoming en operasionele reaksiedienste
3 Detective services and crime intelligence	2 557 400	35 001	96 587	2 688 988	3 034 199	3 283 727	3 478 169	3 Speurdienste en misdaad intelligensie
Capital works ^a	14 045 528	66 067	383 740	14 495 335	15 352 003	16 270 178	17 046 670	Kapitaalwerke ^a
	125 932	29 434		155 366	104 851	115 728	125 840	
	14 171 460	95 501	383 740	14 650 701	15 456 854	16 385 906	17 172 510	
Increase/(Decrease)					806 153	929 052	786 604	Toename/(Afname)
Classification of expenditure	Klassifikasie van uitgawes							
Current	13 457 603	66 067	383 740	13 907 410	14 942 305	15 773 743	16 558 933	Lopend
Personnel expenditure	10 948 268	242 676	383 740	11 574 684	11 980 897	12 557 859	13 324 357	Personeeluitgawes
Other current expenditure	2 509 335	(176,609)		2 332 726	2 961 408	3 215 884	3 234 576	Ander lopende uitgawes
Capital	587 925			587 925	409 698	496 435	487 737	Kapitaal
1 Administration	177 272			177 272	91 617	99 027	97 208	1 Administrasie
2 Crime prevention and operational response services	341 605			341 605	262 874	328 046	315 660	2 Misdaadvoorkoming en operasionele reaksiedienste
3 Detective services and crime intelligence	69 048			69 048	55 207	69 362	74 869	3 Speurdienste en misdaad intelligensie
Capital works ^a	125 932	29 434		155 366	104 851	115 728	125 840	Kapitaalwerke ^a
	14 171 460	95 501	383 740	14 650 701	15 456 854	16 385 906	17 172 510	

^a Appropriated on the Vote: Public Works.

^a Bewillig op Begrotingspos: Openbare Werke.