

AIM: To promote order within the community by maintaining an efficient system of judicial administration and to promote constitutional development

DOEL: Om orde binne die gemeenskap te bevorder deur 'n doeltreffende stelsel van regspleging te handhaaf en om grondwetlike ontwikkeling te bevorder

Accounting officer: Director-General: Justice and Constitutional Development

Rekenpligte beampte: Direkteur-generaal: Justisie en Grondwetlike Ontwikkeling

Presentation according to programmes	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Aanbieding volgens programme Hoofindelings
	2000/01	1999/2000	2000/01	1999/2000	Current Lopend		Capital Kapitaal		2000/01	1999/2000	
Main divisions	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Administration	288 035	221 375	4 838	5 920					292 873	227 295	1 Administrasie
2 Administration of courts	1 426 185	1 235 887	64 611	6 342					1 490 796	1 242 229	2 Hofadministrasie
3 State legal services	154 932	147 650	2 933	1 869					157 865	149 519	3 Staatsregsdienste
4 National Prosecuting Authority	309 197	103 083	9 675	1 395					318 872	104 478	4 Nasionale Vervolgingsgesag
5 Auxiliary and associated services	99 203	1 748	21 316	6 753	324 807	507 481		4 000	445 326	519 982	5 Ondersteunende en verwante dienste
AMOUNT TO BE VOTED	2 277 552	1 709 743	103 373	22 279	324 807	507 481		4 000	2 705 732	2 243 503	BEDRAG WAT BEWILLIG MOET WORD
Amount forming a direct charge on the National Revenue Fund in terms of Act 88 of 1989											Bedrag wat ingevolge Wet 88 van 1989
Judges' salaries and allowances	120 000	110 696							120 000	110 696	regstreeks ten laste van die Nasionale Inkomstefonds kom
Total estimated expenditure	2 397 552	1 820 439	103 373	22 279	324 807	507 481		4 000	2 825 732	2 354 199	Totale beraamde uitgawe
Increase	577,113		81,094						471,533		Toename
Decrease					182,674		4,000				Afname

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
A Personnel expenditure	1 606 460	1 374 368	A Personeeluitgawes	
B Administrative expenditure	204 221	131 250	B Administratiewe uitgawes	
C Inventories	64 427	37 432	C Voorrade	
D Equipment	113 168	43 842	D Toerusting	
E Land and buildings			E Grond en geboue	
F Professional and special services	309 939	97 919	F Professionele en spesiale dienste	
G Transfer payments	324 807	511 481	G Oordragbetalings	
H Miscellaneous expenditure	82 710	47 211	H Diverse uitgawes	
AMOUNT TO BE VOTED	2 705 732	2 243 503	BEDRAG WAT BEWILLIG MOET WORD	
Amount forming a direct charge on the National Revenue Fund			Bedrag wat regstreek ten laste van Nasionale Inkomstefonds kom	
Judges' salaries and allowances	120 000	110 696	Salarisse en toelaes van regters	
Total estimated expenditure	2 825 732	2 354 199	Totale beraamde uitgawe	

Departmental and miscellaneous receipts: R14 500 000.

Departementele en diverse ontvangste: R14 500 000.

Details of capital spending

Besonderhede van kapitaalbesteding

Presentation according to programmes <i>Aanbieding volgens programme</i> Main divisions <i>Hoofindelings</i>	Movable capital <i>Roerende kapitaal</i>		Fixed capital <i>Vaste kapitaal</i>								Other capital <i>Ander kapitaal</i>		Total <i>Totaal</i>	
	Equipment, computers, motor vehicles, etc. <i>Toerusting, rekenaars, motorvoertuie, ens.</i>		Land <i>Grond</i>		Buildings <i>Geboue</i>		Infrastructure <i>Infrastruktuur</i>		Other <i>Ander</i>		Capital debt, shares, loans, etc. <i>Kapitaalskuld, aandele, lenings, ens.</i>			
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000
Part I: Capital expenditure (excluding transfers) <i>Deel I: Kapitaaluitgawes (oordragte uitgesluit)</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration—Administrasie	4,838	5,920											4,838	5,920
2 Administration of courts—Hofadministrasie	64,611	6,342											64,611	6,342
3 State legal services—Staatsregsdienste	2,933	1,869											2,933	1,869
4 National Prosecuting Authority—Nasionale Vervolgingsgesag	9,675	1,395											9,675	1,395
5 Auxiliary and associated services—Ondersteunende en verwante dienste	21,316	6,753											21,316	6,753
Total Part I— <i>Totaal Deel I</i>	103,373	22,279											103,373	22,279
Part II: Capital transfers <i>Deel II: Kapitaaloordragte</i>														
5 Auxiliary and associated services—Ondersteunende en verwante dienste		4,000												4,000
Total Part II— <i>Totaal Deel II</i>		4,000												4,000
Total Part I + II—Totaal Deel I + II	103,373	26,279											103,373	26,279

DETAILS OF THE FOREGOING

BESONDERHEDE VAN DIE VOORGAANDE

PROGRAMME 1: ADMINISTRATION

AIM: To conduct the overall management of the Department

PROGRAMME DESCRIPTION:

policy formulation by the Minister, Deputy Minister, Director-General and other members of the Department's management

organising the Department, rendering centralised administrative, legal and office support services, managing departmental personnel and financial administration, determining working methods and procedures and exercising control through head office and regional offices

PROGRAM 1: ADMINISTRASIE

DOEL: Om die oorhoofse bestuur van die Departement te behartig

PROGRAMBESKRYWING:

beleidbepaling deur die Minister, Adjunkminister, Direkteur-generaal en ander bestuurslede van die Departement

organisering van die Departement, lewering van gesentraliseerde administratiewe, regs- en kantoorhulpdienste, behartiging van departementele personeel- en finansiële administrasie, bepaling van werkmodes en prosedures en uitoefening van beheer deur hoofkantoor en streekkantore

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Minister	R'000 518	R'000 498	R'000	R'000	R'000	R'000	R'000	R'000	R'000 518 <i>a</i>	R'000 498	Minister
Deputy Minister	421	405							421 <i>b</i>	405	Adjunkminister
Management	10 141	19 279	62	393					10 203	19 672	Bestuur
Corporate services	276 955	201 193	4 776	5 527					281 731	206 720	Korporatiewe dienste
	288 035	221 375	4 838	5 920					292 873	227 295	

a Payable as from 1 April 1999. Salary: R414 228. Car allowance: R103 557.

b Payable as from 1 April 1999. Salary: R336 678. Car allowance: R84 170.

a Betaalbaar vanaf 1 April 1999. Salaris: R414 228. Motortoelae: R103 557.

b Betaalbaar vanaf 1 April 1999. Salaris: R336 678. Motortoelae: R84 170.

PROGRAMME 1—*continued*

PROGRAM 1—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
Personnel expenditure	R'000 194,753	R'000 164,487	Personeeluitgawes	
Administrative expenditure	42,585	32,183	Administratiewe uitgawes	
Inventories	9,741	8,017	Voorrade	
Equipment	7,609	7,287	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	35,634	13,061	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Civil Pensions Stabilisation Account	2,551	2,260	Stabilisasierekening vir Siviele Pensioene	
	292,873	227,295		

PROGRAMME 2: ADMINISTRATION OF COURTS

AIM: To provide for the support of the management and administration of all courts in the RSA

PROGRAMME DESCRIPTION:

Constitutional Court

adjudicate constitutional issues
administrative functions relating to actions in the Constitutional Court (Act 108 of 1996)

Supreme Court of Appeal

administrative functions relating to actions in the Supreme Court of Appeal

High Court

administrative functions relating to actions in the High Court and compensation courts

Specialised courts

administrative functions relating to actions in the Labour Court (Act 66 of 1995), Land Claims Court (Act 22 of 1994), Special Tribunal (Act 74 of 1996) and Family Courts

Lower courts

administration of justice by magistrates in lower courts and otherwise
mediating and administration of justice by mediators and adjudicators (Act 103 of 1991)
administration of justice by commissioners in small claims courts (Act 61 of 1984)
administrative auxiliary services
render agency services by magistrates

PROGRAM 2: HOFADMINISTRASIE

DOEL: Om voorsiening te maak vir die ondersteuning van die bestuur en administrasie van alle howe in die RSA

PROGRAMBESKRYWING:

Konstitusionele Hof

beregtig grondwetlike geskille
administratiewe funksies rakende gedinge in die Konstitusionele Hof (Wet 108 van 1996)

Hoogste Hof van Appèl

administratiewe funksies rakende gedinge in die Hoogste Hof van Appèl

Hoë Hof

administratiewe funksies rakende gedinge in die Hoë Hof en vergoedingshowe

Gespesialiseerde howe

administratiewe funksies rakende gedinge in die Arbeidshof (Wet 66 van 1995), Grondeisehof (Wet 22 van 1994), Spesiale Tribunaal (Wet 74 van 1996) en Gesinshowe

Laer howe

regspleging deur landdroste in laer howe en andersins
bemiddeling en regspleging deur bemiddelaars en beregters (Wet 103 van 1991)
regspleging deur kommissarisse in howe vir klein eise (Wet 61 van 1984)
administratiewe hulpdienste
lewering van agentskapdienste deur landdroste

PROGRAMME 2—continued

PROGRAM 2—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Constitutional Court	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Konstitusionele Hof
Supreme Court of Appeal	8 911	7 438	65	69					8 976	7 507	Hoogste Hof van Appèl
High Court	5 976	5 370	860	100					6 836	5 470	Hoë Hof
Specialised courts	82 379	88 619	416	1 324					82 795	89 943	Gespesialiseerde howe
Lower courts	17 751	15 828	619	472					18 370	16 300	Laer howe
	1 311 168	1 118 632	62 651	4 377					1 373 819	1 123 009	
	1 426 185	1 235 887	64 611	6 342					1 490 796	1 242 229	

Presentation according to standard items			Aanbieding volgens standaarditems		
Items	2000/01	1999/2000	Items	2000/01	1999/2000
Personnel expenditure	R'000	R'000	Personeeluitgawes		
Administrative expenditure	1,078,450	999,237	Administratiewe uitgawes		
Inventories	116,534	79,288	Voorrade		
Equipment	40,328	22,871	Toerusting		
Land and buildings	70,100	25,761	Grond en geboue		
Professional and special services	130,218	73,594	Professionele en spesiale dienste		
Transfer payments			Oordragbetalings		
Miscellaneous expenditure			Diverse uitgawes		
<i>ex gratia</i> payments	35,923	27,148	<i>ex gratia</i> -betalings		
Civil Pensions Stabilisation Account	19,243	14,330	Stabilisasierekening vir Siviele Pensioene		
	1,490,796	1,242,229			

PROGRAMME 3: STATE LEGAL SERVICES

AIM: To provide legal and legislative services to the state and citizens of the RSA as well as to promote the development of the Constitution

PROGRAMME DESCRIPTION:

Legal services

state attorney acts as attorney, notary and conveyancer for the state

furnish legal opinions, draft laws and scrutinise subordinate legislation as state law advisers

administrator of estates and liquidation of companies, supervision over administration of trust property of minors and persons under curatorship and administration of the Guardian Fund

family advocate acts as advocate and adviser to safeguard the interests of minor and dependent children

Legislative services

research on behalf of the SA Law Commission

Constitutional development

cultivate the natural development of the Constitution and the inherent maturation of the democratic dispensation

PROGRAM 3: STAATSREGSDIENSTE

DOEL: Om 'n regs- en wetgewende diens aan die staat en die burgers van die RSA te verskaf asook die ontwikkeling van die Grondwet te bevorder

PROGRAMBESKRYWING:

Regsdiens

staatsprokureur tree as die staat se prokureur, notaris en transportbesorger op

verstrek regsmenings, stel wette op en sien ondergeskikte wetgewing na as staatsregsadviseurs

beredderaar van boedels en likwidasie van maatskappye, toesig oor administrasie van trustgoed van minderjariges en persone onder kuratorskap en administrasie van die Voogdyfonds

gesinsadvokaat tree op as advokaat en raadgewer om die belange van minderjarige en afhanklike kinders te beskerm

Wetgewende diens

navorsing namens die SA Regskommissie

Grondwetlike ontwikkeling

kweek van 'n natuurlike ontwikkeling van die Grondwet en die inherente ryppwordingsproses van die demokratiese stelsel

PROGRAMME 3—continued

PROGRAM 3—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Legal services	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Regsdienste
state attorney	72 407	70 924	162	418					72 569	71 342	staatsprokureur
state law advisers	13 685	13 033	310	317					13 995	13 350	staatsregsadviseurs
administration of estates	49 317	43 649	2 220	452					51 537	44 101	bereddering van boedels
family advocate	8 805	9 521	121	366					8 926	9 887	gesinsadvokaat
	144 214	137 127	2 813	1 553					147 027	138 680	
Legislative services	7 609	7 558	120	316					7 729	7 874	Wetgewende dienste
Constitutional development	3 109	2 965							3 109	2 965	Grondwetlike ontwikkeling
	154 932	147 650	2 933	1 869					157 865	149 519	

PROGRAMME 3—*continued*

PROGRAM 3—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	130 264	124 260	Personeeluitgawes	
Administrative expenditure	9 176	10 660	Administratiewe uitgawes	
Inventories	4 994	5 174	Voorrade	
Equipment	3 694	2 375	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	7 771	5 090	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Civil Pensions Stabilisation Account	1 966	1 960	Stabilisasierekening vir Siviele Pensioene	
	157 865	149 519		

PROGRAMME 4: NATIONAL PROSECUTION AUTHORITY

AIM: To provide a co-ordinated prosecutorial service to the state

PROGRAMME DESCRIPTION:

Public prosecutions

co-ordinate all administrative and related matters regarding the prosecution authority

investigate criminal cases to determine the possibility and probability of prosecution

act as prosecutor in all criminal cases taken to court

Witness protection programme

co-ordinate the safekeeping and protection of witnesses in criminal cases

Special operations

unit that operates along a multi-disciplinary approach of intelligence, investigations and prosecution

PROGRAM 4: NASIONALE VERVOLGINGSGESAG

DOEL: Om 'n gekoördineerde vervolgingsdiens aan die staat te lewer

PROGRAMBESKRYWING:

Openbare vervolgings

koördineer alle administratiewe en verwante aangeleenthede rakende die vervolgings-
gesag

ondersoek strafsake om die moontlikheid en die waarskynlikheid van vervolging te
bepaal

tree op as aanklaer in alle strafsake wat voor die hof gebring word

Getuie beskermingsprogram

koördineer die beveiliging en beskerming van getuies in strafsake

Spesiale operasies

eenheid wat volgens 'n veelsydige benadering van intelligensie, ondersoeke en vervolging
optree

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Public prosecutions	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Openbare vervolgings Getuie beskermingsprogram Spesiale operasies
Witness protection programme	148 715	103 083	1 675	1 395					150 390	104 478	
Special operations	19 143		8 000						19 143		
	141 339								149 339		
	309 197	103 083	9 675	1 395					318 872	104 478	

PROGRAMME 4—*continued*

PROGRAM 4—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	201 602	85 595	Personeeluitgawes	
Administrative expenditure	34 654	8 251	Administratiewe uitgawes	
Inventories	9 269	1 351	Voorrade	
Equipment	10 387	1 634	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	39 944	6 139	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
witness fees	19 143		getuiegeld	
Civil Pensions Stabilisation Account	3 873	1 508	Stabilisasierekening vir Siviele Pensioene	
	318 872	104 478		

PROGRAMME 5: AUXILIARY AND ASSOCIATED SERVICES

AIM: To render auxiliary services and services associated with the Department's aims

PROGRAMME DESCRIPTION:

Judicial Service Commission

make recommendations regarding the appointment, removal from office, term of office and tenure of judges
advise the national and provincial governments on matters related to the administration of justice (Act 108 of 1996)

Magistrate's Commission

administration of personnel and relevant matters regarding magistrates and other judicial officials (Act 90 of 1993)

Office for the Control of Interception and Monitoring of Communications

administration of the Interception and Monitoring Prohibition Act, 1992 (Act 127 of 1992)

Truth and Reconciliation Commission

promote national unity and reconciliation (Act 34 of 1995)

Human Rights Commission

promote the observance of, respect for and the protection of fundamental rights (Act 54 of 1994)

Commission on Gender Equality

promote gender equality (Act 39 of 1996)

Special Investigating Unit

recover misappropriated state property or prevent the further misappropriation thereof (Act 74 of 1996)

Legal Aid Board

contribution to the Legal Aid Board (Act 22 of 1969) to render legal aid in terms of the RSA Constitution, 1996 (Act 108 of 1996)

PROGRAM 5: ONDERSTEUNENDE EN VERWANTE DIENSTE

DOEL: Om ondersteunende dienste en dienste wat aan die Departement se doelstellings verwant is te lewer

PROGRAMBESKRYWING:

Regterlike Dienskommissie

maak aanbevelings rakende die aanstelling, ontheffing, ampsduur en -termyn van regters

adviseer die nasionale en provinsiale regering oor aangeleenthede rakende die administrasie van regspleging (Wet 108 van 1996)

Landdrostekommissie

administrasie van personeel en verbandhoudende aangeleenthede rakende landdroste en ander regsbeamptes (Wet 90 van 1993)

Kantoor vir die Beheer van Onderskepping en Meeluistering van Mededelings

administrasie van die Wet op die Verbod op Onderskepping en Meeluistering, 1992 (Wet 127 van 1992)

Kommissie vir Waarheid en Versoening

bevorder nasionale eenheid en versoening (Wet 34 van 1995)

Menseregtekommisssie

bevorder die nalewing van, respek vir en die beskerming van fundamentele regte (Wet 54 van 1994)

Kommissie op Geslagsgelykheid

bevorder geslagsgelykheid (Wet 39 van 1996)

Spesiale Ondersoekkeenheid

herwin misbruikte staatseiendom of voorkom die verdere misbruik daarvan (Wet 74 van 1996)

Regshulpraad

bydrae tot die Regshulpraad (Wet 22 van 1969) om regshulp ingevolge die Grondwet van die RSA, 1996 (Wet 108 van 1996) te lewer

PROGRAMME 5—*continued*

PROGRAM 5—*vervolg*

Public Protector

investigations to expose, counteract or rectify maladministration, abuse of power, improper prejudice occasioned by administrative decisions and improper use of, or corruption i.r.o. state funds (Acts 23 of 1994 and 108 of 1996)

National crime prevention strategy

administer a crime prevention strategy in conjunction with other departments

President Fund

effect reparations in terms of the Commission on Truth and Reconciliation reparation programme (Act 34 of 1995)

Government motor transport

purchase of vehicles for departmental use as well as for allocation under the subsidised motor transport scheme

Openbare Beskermer

ondersoek om wanadministrasie, misbruik van mag, onbehoorlike benadeling deur administratiewe besluitneming en onbehoorlike aanwending van of korrupsie t.o.v. staatsgeld te openbaar, teen te werk, of reg te stel (Wette 23 van 1994 en 108 van 1996)

Nasionale misdaad voorkoming strategie

administreer 'n misdaad voorkoming strategie in samewerking met ander departemente

Presidentsfonds

bewerkstellig reparasies ingevolge die Kommissie vir Waarheid en Versoening se reparasieprogram (Wet 34 van 1995)

Staatsmotorvervoer

aankoop van voertuie vir departementele gebruik asook vir beskikbaarstelling ingevolge die gesubsidieerde motorvoertuigskema

PROGRAMME 5—continued

PROGRAM 5—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	
Judicial Service Commission	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	Regterlike Dienskommissie
Magistrate's Commission	638	420	34						672	420	Landdrostekommissie
Office for the Control of Interception and Monitoring of Communications	2,361	1,250	82	30					2,443	1,280	Kantoor vir die Beheer van Onderskeping en Meeluistering van Mededelings
Truth and Reconciliation Commission <i>a</i>	204	78		3					204	81	Kommissie vir Waarheid en Versoening <i>a</i>
Human Rights Commission <i>a</i>					8,500	14,617			8,500 *	14,617	Menseregtekommissee <i>a</i>
Commission on Gender Equality <i>a</i>					16,763	15,965			16,763 *	15,965	Kommissie op Geslagsgelykheid <i>a</i>
Special Investigating Unit <i>b</i>					12,262	10,726			12,262 *	10,726	Spesiale Ondersoekeenheid <i>b</i>
Legal Aid Board <i>c</i>					17,739	16,894			17,739 *	16,894	Regshulpraad <i>c</i>
Public Protector <i>d</i>					245,573	233,880			245,573 *	233,880	Openbare Beskermer <i>d</i>
National crime prevention strategy	96,000				23,969	15,399			23,969	15,399	Nasionale misdaad voorkoming strategie
President Fund					1	200,000			1 *	200,000	Presidentsfonds
Government motor transport departmental			21,200	6,720					21,200	6,720	Staatsmotorvervoer departementeel
subsidised								4,000	<i>e</i>	4,000	gesubsidieerd
			21,200	6,720				4,000	21,200	10,720	
	99,203	1,748	21,316	6,753	324,807	507,481		4,000	445,326	519,982	

a Accounting officer: Chief Executive Officer.

b Accounting officer: Head of the Special Investigating Unit.

c Accounting officer: Director: Legal Aid Board.

d Accounting officer: Chief Administration Officer.

e Non-recurring.

* Column 2 item.

a Rekenpligtige beampte: Hoof-uitvoerende Beampte.

b Rekenpligtige beampte: Hoof van die Spesiale Ondersoekeenheid.

c Rekenpligtige beampte: Direkteur: Regshulpraad.

d Rekenpligtige beampte: Hoof Administratiewe Beampte.

e Nie-herhalend.

* Kolom 2-item.

PROGRAMME 5—*continued*

PROGRAM 5—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	2000/01	1999/2000	Items	
	R'000	R'000		
Personnel expenditure	1 391	789	Personeeluitgawes	
Administrative expenditure	1 272	868	Administratiewe uitgawes	
Inventories	95	19	Voorrade	
Equipment	21 378	6 785	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	96 372	35	Professionele en spesiale dienste	
Transfer payments	324 807	511 481	Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Civil Pensions Stabilisation Account	11	5	Stabilisasierekening vir Siviele Pensioene	
	445 326	519 982		

Personpower estimate in Person-years

Mensekragberaming in Mensjare

Programme	R238 354 and more/ en meer	R238 353— R187 113	R187 112— R117 234	R117 233— R50 610	R50 609— R29 172	R29 171— R0	Total person- years / Totale mensjare	Program
1 Administration	17	113	116	606	491	15	1,358	1 Administrasie
2 Administration of courts	42	711	970	4,538	3,971	131	10,363	2 Hofadministrasie
3 State legal services	1	109	109	345	330	14	908	3 Staatsregsdienste
4 National Prosecuting Authority	12	204	126	18	48	40	448	4 Nasionale Vervolgingsgesag
5 Auxiliary and associated services		2		2	5	1	10	5 Ondersteunende en verwante dienste
	72	1,139	1,321	5,509	4,845	201	13,087	<i>a</i>

a Authorised establishment: 14 646.

a Goedgekeurde diensstaat: 14 646.

Details of training expenditure

Besonderhede van opleidingsuitgawes

Programme	2000/01	1999/2000	Program
	R'000	R'000	
1 Administration	17,411	15,966	1 Administrasie
2 Administration of courts	10,078	399	2 Hofadministrasie
3 State legal services	130	300	3 Staatsregsdienste
4 National Prosecuting Authority	202		4 Nasionale Vervolgingsgesag
5 Auxiliary and associated services	2	180	5 Ondersteunende en verwante dienste
	27,823	16,845	

Details of Medium Term Expenditure Framework

Besonderhede van Medium Termyn Uitgaweraamwerk

Programme	1999/2000				2000/01	2001/02	2002/03	Program
	Voted/ Bewillig	Adjustments Estimate/ Aansuiwerings- begroting	Improvement of conditions of service/ Verbetering van diensvoor- waardes	Adjusted appropriation/ Aangesuiwerde bewilliging				
1 Administration	R'000 227,295	R'000 3,400	R'000 3,564	R'000 234,259	R'000 292,873	R'000 303,527	R'000 316,432	1 Administrasie
2 Administration of courts	1,242,229	21,601	24,270	1,288,100	1,490,796	1,553,421	1,617,897	2 Hofadministrasie
3 State legal services	149,519	(1,563)	2,490	150,446	157,865	164,889	171,890	3 Staatsregsdienste
4 National Prosecuting Authority	104,478	37,474	2,910	144,862	318,872	380,999	436,765	4 Nasionale Vervolgingsgesag
5 Auxiliary and associated services	519,982	107,653	41	627,676	445,326	539,993	523,077	5 Ondersteunende en verwante dienste
	2,243,503	168,565	33,275	2,445,343	2,705,732	2,942,829	3,066,061	
Amount forming a direct charge on the National Revenue Fund								Bedrag wat regstreeks ten laste van die Nasionale Inkomstefonds kom
Judge's salaries and allowances	110,696			110,696	120,000	120,000	120,000	Salarisse en toelaes van regters
Capital works ^a	2,354,199	168,565	33,275	2,556,039	2,825,732	3,062,829	3,186,061	Kapitaalwerke ^a
	144,667			144,667	154,886	183,787	191,138	
	2,498,866	168,565	33,275	2,700,706	2,980,618	3,246,616	3,377,199	
Increase/(Decrease)					279,912	265,998	130,583	Toename/(Afname)

^a Appropriated on Vote: Public Works.

^a Bewillig op Begrotingspos: Openbare Werke.

Details of Medium Term Expenditure Framework—*continued*

Besonderhede van Medium Termyn Uitgeweraamwerk—*vervolg*

Programme	1999/2000				2000/01	2001/02	2002/03	Program
	Voted/ Bewillig	Adjustments Estimate/ Aansuiwerings- begroting	Improvement of conditions of service/ Verbetering van diensvoor- waardes	Adjusted appropriation/ Aangesuiwerde bewilliging				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
Classification of expenditure								Klassifikasie van uitgawes
Current	2,217,224	168,565	33,275	2,419,064	2,602,359	2,835,474	2,954,151	Lopend
Personnel expenditure	1,374,368	20,567	33,275	1,428,210	1,606,460	1,702,645	1,796,790	Personeeluitgawes
Transfer payments	507,481	108,331		615,812	324,807	331,490	342,429	Oordragbetalings
Other current expenditure	335,375	39,667		375,042	671,092	801,339	814,932	Ander lopende uitgawes
Capital	26,279			26,279	103,373	107,355	111,910	Kapitaal
1 Administration	5,920			5,920	4,838	4,835	4,991	1 Administrasie
2 Administration of courts	6,342			6,342	64,611	64,994	66,714	2 Hofadministrasie
3 State legal services	1,869			1,869	2,933	2,915	2,961	3 Staatsregsdienste
4 National Prosecuting Authority	1,395			1,395	9,675	13,240	15,869	4 Nasionale Vervolgingsgesag
5 Auxiliary and associated services	6,753			6,753	21,316	21,371	21,375	5 Ondersteunende en verwante dienste
Transfer payments	4,000			4,000				Oordragbetalings
Statutory	110,696			110,696	120,000	120,000	120,000	Statutêr
Capital works <i>a</i>	144,667			144,667	154,886	183,787	191,138	Kapitaalwerke <i>a</i>
	2,498,866	168,565	33,275	2,700,706	2,980,618	3,246,616	3,377,199	

a Appropriated on Vote: Public Works.

a Bewillig op Begrotingspos: Openbare Werke.