

**Annexure 3: Summary of amounts voted from the National Revenue Fund
and statutory amounts**
**Bylae 3: Samevatting van bewilligde bedrae uit die Nasionale Inkomstefonds
en statutêre bedrae**

Vote	2000/01							1999/2000	Increase <i>Toename</i>	Decrease <i>Afname</i>	Begrotingspos
	Current <i>Lopend</i>	Capital <i>Kapitaal</i>	Transfers <i>Oordragte</i>		To be voted <i>Bewillig te word</i>	Statutory amounts <i>Statutêre bedrae</i>	Total estimated expenditure <i>Totale beraamde uitgawe</i>				
			Current <i>Lopend</i>	Capital <i>Kapitaal</i>							
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Presidency	69,226	2,791	9,833	740	82,590	1,286	83,876	67,517	16,359		1 Presidensie
2 Parliament	183,555	28,633	58,256		270,444	145,556	416,000	341,760	74,240		2 Parlement
3 Agriculture	370,407	46,301	278,436	14,500	709,644		709,644	662,540	47,104		3 Landbou
4 Arts, Culture, Science and Technology	84,199	2,611	837,269	1,208	925,287		925,287	804,409	120,878		4 Kuns, Kultuur, Wetenskap en Tegnologie
5 Communications	107,611	2,030	357,307		466,948		466,948	778,689		311,741	5 Kommunikasiewese
6 Correctional Services	5,006,696	191,348	8,383		5,206,427		5,206,427	4,502,010	704,417		6 Korrektiewe Dienste
7 Defence	8,813,725		4,903,311		13,717,036		13,717,036	10,404,819	3,312,217		7 Verdediging
8 Education	244,794	2,183	7,021,470	213,966	7,482,413		7,482,413	7,025,654	456,759		8 Onderwys
9 Environmental Affairs and Tourism	408,976	8,237	194,968	20,049	632,230		632,230	462,869	169,361		9 Omgewingsake en Toerisme
10 Finance	1,535,224	9,845	5,155,922	370,913	7,071,904	140,898,041	147,969,945	138,579,827	9,390,118		10 Finansies
11 Foreign Affairs	1,115,668	114,097	95,446	2	1,325,213	1	1,325,214	1,226,663	98,551		11 Buitelandse Sake
12 Government Communication and Information System	60,110	576		1	60,687		60,687	48,180	12,507		12 Owerheidskommunikasie en Inligtingstelsel
13 Health	378,928	12,916	5,626,006	273,000	6,290,850		6,290,850	5,961,336	329,514		13 Gesondheid
14 Home Affairs	608,594	217,689	453,901	2	1,280,186		1,280,186	1,296,953		16,767	14 Binnelandse Sake
15 Housing	73,660	607	3,239,102	20,002	3,333,371		3,333,371	3,529,827		196,456	15 Behuising
16 Improvement of conditions of service								3,000,000		3,000,000	16 Verbetering van diensvoorwaardes
17 Independent Complaints Directorate	24,624	465	9		25,098		25,098	23,610	1,488		17 Onafhanklike Klagtesdirektooraat
18 Justice and Constitutional Development	2,277,552	103,373	324,807		2,705,732	120,000	2,825,732	2,354,199	471,533		18 Justisie en Grondwetlike Ontwikkeling
19 Labour	443,058	19,649	285,619	1	748,327	1,400,000	2,148,327	839,259	1,309,068		19 Arbeid
20 Land Affairs	363,797	21,028	939	451,672	837,436		837,436	682,873	154,563		20 Grondsake

Annexure 3—continued

Bylae 3—vervolg

Vote	2000/01							1999/2000	Increase <i>Toename</i>	Decrease <i>Afname</i>	Begrotingspos
	Current <i>Lopend</i>	Capital <i>Kapitaal</i>	Transfers <i>Oordragte</i>		To be voted <i>Bewillig te word</i>	Statutory amounts <i>Statutêre bedrae</i>	Total estimated expenditure <i>Totale beraamde uitgawe</i>				
			Current <i>Lopend</i>	Capital <i>Kapitaal</i>							
21 Minerals and Energy	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	21 Minerale en Energie
22 Provincial and Local Government	187,822	4,200	362,426	23,271	577,719	577,719	612,089		34,370		22 Provinsiale en Plaaslike Regering
23 Public Enterprises	96,181	2,517	2,576,775	883,100	3,558,573	3,558,573	3,199,681	358,892			23 Openbare Ondernemings
24 Public Service and Administration	44,422	500	100		45,022	45,022	31,032	13,990			24 Staatsdiens en Administrasie
25 Public Service Commission	53,484	663	61	31,039	85,247	85,247	127,750		42,503		25 Staatsdienskommissie
26 Public Works	49,600	1,296			50,896	50,896	50,569	327			26 Openbare Werke
27 SA Management Development Institute	3,052,757	1,380,621	18,831		4,452,209	4,452,209	4,068,089	384,120			27 SA Instituut vir Bestuurs- ontwikkeling
28 SA Police Service	16,617	1,764			18,381	18,381	17,517	864			28 SA Polisiediens
29 Sport and Recreation	14,942,305	409,698			15,352,003	15,352,003	14,045,528	1,306,475			29 Sport en Rekreasie
30 State Expenditure	14,995	642	42,000	70	57,707	57,707	100,285		42,578		30 Staatsbesteding
31 Statistics South Africa	301,367	6,025	992,661		1,300,053	1,300,053	1,101,702	198,351			31 Statistieke Suid-Afrika
32 Trade and Industry	211,347	27,807	1		239,155	239,155	141,423	97,732			32 Handel en Nywerheid
33 Transport	353,727	17,528	1,827,299	3	2,198,557	2,198,557	2,060,954	137,603			33 Vervoer
34 Water Affairs and Forestry	208,971	29,075	3,203,068	652,495	4,093,609	4,093,609	3,495,311	598,298			34 Waterwese en Bosbou
35 Welfare	678,551	1,003,348	166,859	793,671	2,642,429	2,642,429	2,599,632	42,797			35 Welsyn
	133,694	1,190	207,022		341,906	341,906	185,429	156,477			
	42,516,244	3,671,253	38,248,087	3,749,705	88,185,289	142,564,884	230,750,173	214,429,985	19,964,603	3,644,415	

Net increase—*Netto toename* R16,320,188,000