

# Vote 6

## International Relations and Cooperation

### Adjusted budget summary

R thousand	Appropriation	2021/22 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
<b>Amount to be appropriated</b>	<b>6 452 372</b>	–	<b>65 500</b>	<b>6 517 872</b>
<b>of which:</b>				
Current payments	5 331 440	–	43 155	5 374 595
Transfers and subsidies	796 454	–	13 467	809 921
Payments for capital assets	324 478	–	8 878	333 356
Executive authority	Minister of International Relations and Cooperation			
Accounting officer	Director-General of International Relations and Cooperation			
Website	www.dirco.gov.za			

### Vote purpose

*Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.*

### Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2021/22	Achieved in the first half of 2021/22 (April to September)	Changed target for 2021/22
Number of regional political reports including the outcomes of structured bilateral mechanisms and high-level visits aligned with the achievement of the National Development Plan and government's 2019-2024 medium-term strategic framework per year	International Relations	Priority 7: A better Africa and world	12	6	–
Number of quarterly progress reports on the regional investment strategies per year	International Relations		12	6	–
Number of quarterly progress reports on the regional trade strategy aligned with the integrated national export strategy per year	International Relations		12	6	–
Number of biannual assessments of South Africa's contribution towards peace, stability, socioeconomic development, good governance, democracy, regional integration and the implementation of the revised regional indicative strategy development plan per year	International Relations		2	1	–
Number of reports per year on the outcomes of multilateral and multistate organisations reflecting South Africa's participation and interests, including that of the African Agenda, on: - peace and security - human rights - economic and social development	International Cooperation		4	2	–
			4	2	
		4	2		
Number of reports on the outcomes of South-South engagements reflecting South Africa's participation and interests, including that of the African Agenda, per year	International Cooperation	4	2	–	

2021 Adjusted Estimates of National Expenditure

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2021/22	Achieved in the first half of 2021/22 (April to September)	Changed target for 2021/22
Number of reports on the outcomes of North-South engagements reflecting South Africa's participation and interests, including that of the African Agenda, per year	International Cooperation	Priority 7: A better Africa and world	4	2	-
Number of platforms utilised per year to inform and promote South Africa's foreign policy to domestic and international audiences through: - public participation programmes - media statements published - opinion pieces published	Public Diplomacy and Protocol Services		12 90 9	6 56 6	- - -
Percentage of requests for consular assistance rendered per year	Public Diplomacy and Protocol Services		100%	100% (364)	-

## Adjusted estimates

Programme		2021/22							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced	Shifts between votes	Declared unspent funds	Other adjustments				
		Roll-overs	in the budget	Virements and shifts					
Administration	1 687 558	33 000	-	(40 100)	-	-	10 347	3 247	1 690 805
International Relations	3 207 408	-	-	68 570	-	-	19 356	87 926	3 295 334
International Cooperation	513 664	-	-	(28 470)	-	-	-	(28 470)	485 194
Public Diplomacy and Protocol Services	294 642	-	-	-	-	-	2 797	2 797	297 439
International Transfers	749 100	-	-	-	-	-	-	-	749 100
<b>Total</b>	<b>6 452 372</b>	<b>33 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32 500</b>	<b>65 500</b>	<b>6 517 872</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>5 331 440</b>	<b>33 000</b>	<b>-</b>	<b>(22 345)</b>	<b>-</b>	<b>-</b>	<b>32 500</b>	<b>43 155</b>	<b>5 374 595</b>
Compensation of employees	2 819 545	-	-	-	-	-	32 500	32 500	2 852 045
Goods and services	2 389 528	33 000	-	(25 345)	-	-	-	7 655	2 397 183
Interest and rent on land	122 367	-	-	3 000	-	-	-	3 000	125 367
<b>Transfers and subsidies</b>	<b>796 454</b>	<b>-</b>	<b>-</b>	<b>13 467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13 467</b>	<b>809 921</b>
Departmental agencies and accounts	59 798	-	-	-	-	-	-	-	59 798
Foreign governments and international organisations	689 302	-	-	-	-	-	-	-	689 302
Households	47 354	-	-	13 467	-	-	-	13 467	60 821
<b>Payments for capital assets</b>	<b>324 478</b>	<b>-</b>	<b>-</b>	<b>8 878</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 878</b>	<b>333 356</b>
Buildings and other fixed structures	192 619	-	-	(100 150)	-	-	-	(100 150)	92 469
Machinery and equipment	131 859	-	-	109 028	-	-	-	109 028	240 887
<b>Total</b>	<b>6 452 372</b>	<b>33 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32 500</b>	<b>65 500</b>	<b>6 517 872</b>

### Programme 1: Administration

Subprogramme		2021/22							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced	Shifts between votes	Declared unspent funds	Other adjustments				
		Roll-overs	in the budget	Virements and shifts					
Ministry	6 599	-	-	-	-	-	-	-	6 599
Departmental Management	18 303	-	-	-	-	-	-	-	18 303
Audit Services	21 660	-	-	-	-	-	-	-	21 660
Financial Management	178 763	-	-	(7 600)	-	-	2 201	(5 399)	173 364
Corporate Services	783 506	33 000	-	100 000	-	-	6 896	139 896	923 402
Diplomatic Training, Research and Development	47 303	-	-	(3 500)	-	-	1 250	(2 250)	45 053
Foreign Fixed Assets Management	183 973	-	-	(100 000)	-	-	-	(100 000)	83 973
Office Accommodation	447 451	-	-	(29 000)	-	-	-	(29 000)	418 451
<b>Total</b>	<b>1 687 558</b>	<b>33 000</b>	<b>-</b>	<b>(40 100)</b>	<b>-</b>	<b>-</b>	<b>10 347</b>	<b>3 247</b>	<b>1 690 805</b>

**Programme 1: Administration (continued)**

Economic classification		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced		Shifts between Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation		
		Roll-overs	in the budget							
<b>Current payments</b>	<b>1 369 428</b>	<b>33 000</b>	<b>–</b>	<b>(41 776)</b>	<b>–</b>	<b>–</b>	<b>10 347</b>	<b>1 571</b>	<b>1 370 999</b>	
Compensation of employees	451 953	–	–	–	–	–	10 347	10 347	462 300	
Goods and services	795 108	33 000	–	(44 776)	–	–	–	(11 776)	783 332	
Interest and rent on land	122 367	–	–	3 000	–	–	–	3 000	125 367	
<b>Transfers and subsidies</b>	<b>1 763</b>	<b>–</b>	<b>–</b>	<b>1 651</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1 651</b>	<b>3 414</b>	
Households	1 763	–	–	1 651	–	–	–	1 651	3 414	
<b>Payments for capital assets</b>	<b>316 367</b>	<b>–</b>	<b>–</b>	<b>25</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>25</b>	<b>316 392</b>	
Buildings and other fixed structures	192 619	–	–	(100 150)	–	–	–	(100 150)	92 469	
Machinery and equipment	123 748	–	–	100 175	–	–	–	100 175	223 923	
<b>Total</b>	<b>1 687 558</b>	<b>33 000</b>	<b>–</b>	<b>(40 100)</b>	<b>–</b>	<b>–</b>	<b>10 347</b>	<b>3 247</b>	<b>1 690 805</b>	

**Programme 2: International Relations**

Subprogramme		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced		Shifts between Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation		
		Roll-overs	in the budget							
<b>Total</b>	<b>3 207 408</b>	<b>–</b>	<b>–</b>	<b>68 570</b>	<b>–</b>	<b>–</b>	<b>19 356</b>	<b>87 926</b>	<b>3 295 334</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>3 157 155</b>	<b>–</b>	<b>–</b>	<b>53 476</b>	<b>–</b>	<b>–</b>	<b>19 356</b>	<b>72 832</b>	<b>3 229 987</b>	
Compensation of employees	1 851 579	–	–	28 470	–	–	19 356	47 826	1 899 405	
Goods and services	1 305 576	–	–	25 006	–	–	–	25 006	1 330 582	
<b>Transfers and subsidies</b>	<b>42 502</b>	<b>–</b>	<b>–</b>	<b>8 945</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>8 945</b>	<b>51 447</b>	
Households	42 502	–	–	8 945	–	–	–	8 945	51 447	
<b>Payments for capital assets</b>	<b>7 751</b>	<b>–</b>	<b>–</b>	<b>6 149</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6 149</b>	<b>13 900</b>	
Machinery and equipment	7 751	–	–	6 149	–	–	–	6 149	13 900	
<b>Total</b>	<b>3 207 408</b>	<b>–</b>	<b>–</b>	<b>68 570</b>	<b>–</b>	<b>–</b>	<b>19 356</b>	<b>87 926</b>	<b>3 295 334</b>	

**Programme 3: International Cooperation**

Subprogramme		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced		Shifts between Virements and shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation		
		Roll-overs	in the budget							
<b>Total</b>	<b>513 664</b>	<b>–</b>	<b>–</b>	<b>(28 470)</b>	<b>–</b>	<b>–</b>	<b>(28 470)</b>	<b>485 194</b>		
<b>Economic classification</b>										
<b>Current payments</b>	<b>511 970</b>	<b>–</b>	<b>–</b>	<b>(33 643)</b>	<b>–</b>	<b>–</b>	<b>(33 643)</b>	<b>478 327</b>		
Compensation of employees	352 456	–	–	(28 470)	–	–	(28 470)	323 986		
Goods and services	159 514	–	–	(5 173)	–	–	(5 173)	154 341		
<b>Transfers and subsidies</b>	<b>1 368</b>	<b>–</b>	<b>–</b>	<b>2 871</b>	<b>–</b>	<b>–</b>	<b>2 871</b>	<b>4 239</b>		
Households	1 368	–	–	2 871	–	–	2 871	4 239		
<b>Payments for capital assets</b>	<b>326</b>	<b>–</b>	<b>–</b>	<b>2 302</b>	<b>–</b>	<b>–</b>	<b>2 302</b>	<b>2 628</b>		
Machinery and equipment	326	–	–	2 302	–	–	2 302	2 628		
<b>Total</b>	<b>513 664</b>	<b>–</b>	<b>–</b>	<b>(28 470)</b>	<b>–</b>	<b>–</b>	<b>(28 470)</b>	<b>485 194</b>		

**Programme 4: Public Diplomacy and Protocol Services**

Subprogramme		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments			
Public Diplomacy	59 677	–	–	(2 100)	–	–	1 290	(810)	58 867	
Protocol Services	234 965	–	–	2 100	–	–	1 507	3 607	238 572	
<b>Total</b>	<b>294 642</b>	–	–	–	–	–	<b>2 797</b>	<b>2 797</b>	<b>297 439</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>292 887</b>	–	–	<b>(402)</b>	–	–	<b>2 797</b>	<b>2 395</b>	<b>295 282</b>	
Compensation of employees	163 557	–	–	–	–	–	2 797	2 797	166 354	
Goods and services	129 330	–	–	(402)	–	–	–	(402)	128 928	
<b>Transfers and subsidies</b>	<b>1 721</b>	–	–	–	–	–	–	–	<b>1 721</b>	
Households	1 721	–	–	–	–	–	–	–	1 721	
<b>Payments for capital assets</b>	<b>34</b>	–	–	<b>402</b>	–	–	–	<b>402</b>	<b>436</b>	
Machinery and equipment	34	–	–	402	–	–	–	402	436	
<b>Total</b>	<b>294 642</b>	–	–	–	–	–	<b>2 797</b>	<b>2 797</b>	<b>297 439</b>	

**Programme 5: International Transfers**

Subprogramme		2021/22							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments			
Departmental Agencies	59 798	–	–	–	–	–	–	–	59 798	
Membership Contribution	689 302	–	–	–	–	–	–	–	689 302	
<b>Total</b>	<b>749 100</b>	–	–	–	–	–	–	–	<b>749 100</b>	
<b>Economic classification</b>										
<b>Transfers and subsidies</b>	<b>749 100</b>	–	–	–	–	–	–	–	<b>749 100</b>	
Departmental agencies and accounts	59 798	–	–	–	–	–	–	–	59 798	
Foreign governments and international organisations	689 302	–	–	–	–	–	–	–	689 302	
<b>Total</b>	<b>749 100</b>	–	–	–	–	–	–	–	<b>749 100</b>	

**Details of adjustments to the 2021 Estimates of National Expenditure**

**Roll-overs – R33 million**

**Programme 1: Administration**

R33 million is rolled over for the payment of outstanding invoices for network connectivity.

**Virements and shifts within the vote****Programmes**

1. Administration
2. International Relations
3. International Cooperation
4. Public Diplomacy and Protocol Services
5. International Transfers

<b>From:</b>			<b>To:</b>		
<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 1</b>			<b>Programme 1</b>		
Goods and services	Advertising, and travel and subsistence	(1 651)	Households	Leave gratuities	1 651
	Catering	(25)	Machinery and equipment	Office equipment	25
	Business and advisory services	(3 000)	Interest and rent on land	Unitary fee interest payment	3 000
	Lease and property payments, operating payments	(40 100)	<b>Programme 2</b>		
			Goods and services	Mission relocation costs	40 100
Buildings and other fixed structures	Construction	(100 150)	<b>Programme 1</b>		
			Machinery and equipment	ICT equipment	100 150
Shifts within the programme as a percentage of the programme budget		6.2%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>2.4%</b>			
<b>Programme 2</b>			<b>Programme 2</b>		
Goods and services	Communication, legal services, operating leases, and travel and subsistence	(6 149)	Machinery and equipment	Office furniture and equipment	6 149
	Legal services, operating leases, operating payments	(8 945)	Households	Exit packages, leave gratuities	8 945
Shifts within the programme as a percentage of the programme budget		0.5%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Programme 3</b>			<b>Programme 3</b>		
Goods and services	Operating leases, and travel and subsistence	(2 302)	Machinery and equipment	Office furniture and equipment	2 302
	Operating leases, and travel and subsistence	(2 871)	Households	Exit packages, leave gratuities	2 871
Compensation of employees	Alignment of budget with organisational structure	(28 470)	<b>Programme 2</b>		
			Compensation of employees	Alignment of budget with organisational structure	28 470
Shifts within the programme as a percentage of the programme budget		1.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>5.5%</b>			
<b>Programme 4</b>			<b>Programme 4</b>		
Goods and services	Travel and subsistence	(402)	Machinery and equipment	Photographic equipment	402
Shifts within the programme as a percentage of the programme budget		0.1%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Total</b>		<b>(194 065)</b>	<b>194 065</b>		

**Other adjustments – R32.5 million****Significant and unforeseeable economic and financial events**

An additional R32.5 million is allocated for higher salary increases than the main budget provided for:

Programme 1: Administration

R10.347 million

Programme 2: International Relations

R19.356 million

Programme 4: Public Diplomacy and Protocol Services

R2.797 million

**Expenditure outcome for 2020/21 and actual expenditure for 2021/22**

Programme	2020/21					2021/22			
	Adjusted appropriation	Outcome		Apr 20 - Mar 21	% of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
Apr 20 - Sep 20		% of adjusted appropriation	Apr 21 - Sep 21					% of adjusted appropriation	
R thousand									
Administration	1 470 051	659 703	44,9	1 266 105	86,1	1 690 805	25,9	575 205	34,0
International Relations	3 147 201	1 723 918	54,8	3 390 092	107,7	3 295 334	50,6	1 546 847	46,9
International Cooperation	489 652	257 634	52,6	532 611	108,8	485 194	7,4	224 521	46,3
Public Diplomacy and Protocol Services	304 070	112 893	37,1	235 330	77,4	297 439	4,6	121 852	41,0
International Transfers	903 994	521 216	57,7	821 806	90,9	749 100	11,5	446 349	59,6
<b>Total</b>	<b>6 314 968</b>	<b>3 275 364</b>	<b>51,9</b>	<b>6 245 944</b>	<b>98,9</b>	<b>6 517 872</b>	<b>100,0</b>	<b>2 914 774</b>	<b>44,7</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>5 249 060</b>	<b>2 678 129</b>	<b>51,0</b>	<b>5 274 533</b>	<b>100,5</b>	<b>5 374 595</b>	<b>82,5</b>	<b>2 441 165</b>	<b>45,4</b>
Compensation of employees	2 881 562	1 553 439	53,9	3 120 912	108,3	2 852 045	43,8	1 418 499	49,7
Goods and services	2 250 880	1 066 420	47,4	2 036 639	90,5	2 397 183	36,8	1 012 249	42,2
Interest and rent on land	116 618	58 270	50,0	116 982	100,3	125 367	1,9	10 417	8,3
<b>Transfers and subsidies</b>	<b>914 879</b>	<b>527 748</b>	<b>57,7</b>	<b>841 448</b>	<b>92,0</b>	<b>809 921</b>	<b>12,4</b>	<b>463 994</b>	<b>57,3</b>
Departmental agencies and accounts	58 459	47 840	81,8	47 840	81,8	59 798	0,9	48 546	81,2
Foreign governments and international organisations	845 535	473 375	56,0	773 966	91,5	689 302	10,6	397 803	57,7
Households	10 885	6 533	60,0	19 642	180,5	60 821	0,9	17 645	29,0
<b>Payments for capital assets</b>	<b>151 029</b>	<b>69 487</b>	<b>46,0</b>	<b>44 015</b>	<b>29,1</b>	<b>333 356</b>	<b>5,1</b>	<b>7 575</b>	<b>2,3</b>
Buildings and other fixed structures	54 355	13 973	25,7	29 743	54,7	92 469	1,4	3 487	3,8
Machinery and equipment	96 674	55 514	57,4	10 003	10,3	240 887	3,7	4 072	1,7
Software and other intangible assets	-	-	-	4 269	-	-	-	16	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85 948</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 040</b>	<b>-</b>
<b>Total</b>	<b>6 314 968</b>	<b>3 275 364</b>	<b>51,9</b>	<b>6 245 944</b>	<b>98,9</b>	<b>6 517 872</b>	<b>100,0</b>	<b>2 914 774</b>	<b>44,7</b>

**Expenditure trends**

Total expenditure in 2020/21 was R6.2 billion, 98.9 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2020/21 was R3.3 billion, 51.9 per cent of the adjusted appropriation, whereas expenditure in the first half of 2021/22 was R2.9 billion, 44.7 per cent of the adjusted appropriation of R6.5 billion. Compared to the first half of 2020/21, expenditure over the same period in 2021/22 decreased by R360.7 million, 11 per cent. This was mainly due to delays in the procurement of ICT equipment and payment of African Union membership fees, and a reduction in operating lease expenditure in missions.

## Departmental receipts

R thousand	2020/21					2021/22				
	Adjusted estimate	Outcome		Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts			
		Apr 20 - Sep 20 % of Apr 20 - Sep 20	Apr 20 - Mar 21 % of Apr 20 - Mar 21				Apr 21 - Sep 21 % of Apr 21 - Sep 21	adjusted estimate		
<b>Departmental receipts</b>	<b>37 882</b>	<b>13 859</b>	<b>36,6</b>	<b>101 778</b>	<b>268,7</b>	<b>40 161</b>	<b>40 161</b>	<b>100,0</b>	<b>12 677</b>	<b>31,6</b>
Sales of goods and services produced by department	1 384	563	40,7	1 234	89,2	1 452	1 065	2,7	675	63,4
Interest, dividends and rent on land	633	151	23,9	445	70,3	634	634	1,6	54	8,5
Sales of capital assets	1 090	137	12,6	767	70,4	1 122	3 509	8,7	1 286	36,6
Transactions in financial assets and liabilities	34 775	13 008	37,4	99 332	285,6	36 953	34 953	87,0	10 662	30,5
<b>Total</b>	<b>37 882</b>	<b>13 859</b>	<b>36,6</b>	<b>101 778</b>	<b>268,7</b>	<b>40 161</b>	<b>40 161</b>	<b>100,0</b>	<b>12 677</b>	<b>31,6</b>

## Revenue trends

Mid-year revenue in 2020/21 was R13.9 million, 36.6 per cent of the adjusted estimate, whereas revenue in the first half of 2021/22 was R12.7 million, 31.6 per cent of the adjusted revenue estimate of R40.2 million. Compared to the first half of 2020/21, revenue over the same period in 2021/22 decreased by R1.2 million, 10 per cent. This was mainly due to a decrease in VAT refunds received by missions, in accordance with diplomatic privileges.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2021/22							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
		Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
<b>Administration</b>									
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	<b>1 763</b>	–	–	<b>1 651</b>	–	–	–	<b>1 651</b>	<b>3 414</b>
Employee social benefits	1 763	–	–	1 651	–	–	–	1 651	3 414
<b>International Relations</b>									
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	<b>42 502</b>	–	–	<b>8 945</b>	–	–	–	<b>8 945</b>	<b>51 447</b>
Employee social benefits	42 502	–	–	8 945	–	–	–	8 945	51 447
<b>International Cooperation</b>									
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	<b>1 368</b>	–	–	<b>2 871</b>	–	–	–	<b>2 871</b>	<b>4 239</b>
Employee social benefits	1 368	–	–	2 871	–	–	–	2 871	4 239
<b>International Transfers</b>									
<b>Foreign governments and international organisations</b>									
<b>Current</b>	<b>406 400</b>	–	–	–	–	–	–	–	<b>406 400</b>
African Union	255 186	–	–	22 747	–	–	–	22 747	277 933
Southern African Development Community	151 214	–	–	(22 747)	–	–	–	(22 747)	128 467

