

# Vote 41

## Department of Water and Sanitation

### Adjusted budget summary

R thousand	Appropriation	2021/22 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
<b>Amount to be appropriated</b>	<b>16 910 080</b>	–	<b>824 756</b>	<b>17 734 836</b>
<i>of which:</i>				
Current payments	3 496 415	–	622 888	4 119 303
Transfers and subsidies	9 214 139	–	195 391	9 409 530
Payments for capital assets	4 199 526	–	6 477	4 206 003
Executive authority	Minister of Water and Sanitation			
Accounting officer	Director-General of Water and Sanitation			
Website	www.dws.gov.za			

### Vote purpose

*Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.*

### Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2021/22	Achieved in the first half of 2021/22 (April to September)	Changed target for 2021/22
Percentage of annual international relations programmes implemented per year	Administration	Priority 7: A better Africa and world	75%	71% (30/43)	–
Number of river systems with water resources classes and determined resource quality objectives per year	Water Resources Management	Priority 5: Spatial integration, human settlements and local government	0 <sup>1</sup>	0	–
Number of wastewater systems assessed for compliance with green drop regulatory standards per year	Water Resources Management		963	720	–
Percentage of water use authorisation applications finalised within 120 working days per year	Water Resources Management	Priority 2: Economic transformation and job creation	80%	98% (164/168)	–
Number of mega regional bulk infrastructure project phases completed per year	Water Services Management	Priority 5: Spatial integration, human settlements and local government	1	1	–
Number of large regional bulk infrastructure project phases completed per year	Water Services Management		9	0	–
Number of small regional bulk infrastructure project phases completed per year	Water Services Management		8	1	–
Number of water supply systems assessed for compliance with blue drop regulatory standards per year	Water Services Management		0 <sup>1</sup>	0	–
Number of small projects completed through the water services infrastructure grant per year	Water Services Management		46	48	–

1. No target projected for 2021/22.

## Progress

In the first half of 2021/22, the department authorised more water use applications than projected due to its delegation of approval authority to regional heads. Similarly, more small projects than expected were completed through the *water services infrastructure grant* as some were rolled over from the previous financial year.

## Adjusted estimates

Programme	2021/22									
	R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
			Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Administration	1 950 914	–	–	(17 743)	–	–	26 846	9 103	1 960 017	
Water Resources Management	3 538 027	–	–	55 987	–	–	22 586	78 573	3 616 600	
Water Services Management	11 421 139	582 200	193 345	(38 244)	–	–	–	737 301	12 158 440	
<b>Total</b>	<b>16 910 080</b>	<b>582 200</b>	<b>193 345</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>49 432</b>	<b>824 977</b>	<b>17 735 057</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>3 496 415</b>	<b>582 200</b>	<b>–</b>	<b>(8 804)</b>	<b>–</b>	<b>–</b>	<b>49 432</b>	<b>622 828</b>	<b>4 119 243</b>	
Compensation of employees	1 805 225	–	–	–	–	–	49 432	49 432	1 854 657	
Goods and services	1 691 190	582 200	–	(9 026)	–	–	–	573 174	2 264 364	
Interest and rent on land	–	–	–	222	–	–	–	222	222	
<b>Transfers and subsidies</b>	<b>9 214 139</b>	<b>–</b>	<b>193 345</b>	<b>2 267</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>195 612</b>	<b>9 409 751</b>	
Provinces and municipalities	5 777 034	–	81 345	–	–	–	–	81 345	5 858 379	
Departmental agencies and accounts	2 375 855	–	–	–	–	–	–	–	2 375 855	
Foreign governments and international organisations	243 324	–	–	–	–	–	–	–	243 324	
Public corporations and private enterprises	790 969	–	112 000	–	–	–	–	112 000	902 969	
Non-profit institutions	1 322	–	–	–	–	–	–	–	1 322	
Households	25 635	–	–	2 267	–	–	–	2 267	27 902	
<b>Payments for capital assets</b>	<b>4 199 526</b>	<b>–</b>	<b>–</b>	<b>6 537</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6 537</b>	<b>4 206 063</b>	
Buildings and other fixed structures	4 035 522	–	–	10 000	–	–	–	10 000	4 045 522	
Machinery and equipment	120 630	–	–	(3 336)	–	–	–	(3 336)	117 294	
Software and other intangible assets	43 374	–	–	(127)	–	–	–	(127)	43 247	
<b>Total</b>	<b>16 910 080</b>	<b>582 200</b>	<b>193 345</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>49 432</b>	<b>824 977</b>	<b>17 735 057</b>	

## Programme 2: Water Resources Management

Subprogramme	2021/22									
	R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
			Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Water Resources Management Support	6 851	–	–	80	–	–	–	80	6 931	
Integrated Water Resources Planning	100 386	–	–	(2 600)	–	–	–	(2 600)	97 786	
Water Ecosystems Management	47 375	–	–	3 953	–	–	–	3 953	51 328	

**Programme 2: Water Resources Management (continued)**

Subprogramme	2021/22									
	R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
			Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Water Resources	555 195	–	–	(15 520)	–	–	22 586	7 066	562 261	
Information and Management										
Water Resources Infrastructure Management	2 613 439	–	–	–	–	–	–	–	2 613 439	
Water Resources Policy and Strategy	19 854	–	–	(10 245)	–	–	–	(10 245)	9 609	
Water Resources Regulation	117 543	–	–	84 514	–	–	–	84 514	202 057	
Water Resources Institutional Oversight	77 384	–	–	(4 195)	–	–	–	(4 195)	73 189	
<b>Total</b>	<b>3 538 027</b>	<b>–</b>	<b>–</b>	<b>55 987</b>	<b>–</b>	<b>–</b>	<b>22 586</b>	<b>78 573</b>	<b>3 616 600</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>846 735</b>	<b>–</b>	<b>–</b>	<b>50 052</b>	<b>–</b>	<b>–</b>	<b>22 586</b>	<b>72 638</b>	<b>919 373</b>	
Compensation of employees	583 697	–	–	42 427	–	–	22 586	65 013	648 710	
Goods and services	263 038	–	–	7 625	–	–	–	7 625	270 663	
<b>Transfers and subsidies</b>	<b>2 615 316</b>	<b>–</b>	<b>–</b>	<b>564</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>564</b>	<b>2 615 880</b>	
Provinces and municipalities	553	–	–	–	–	–	–	–	553	
Departmental agencies and accounts	2 372 665	–	–	–	–	–	–	–	2 372 665	
Foreign governments and international organisations	240 774	–	–	–	–	–	–	–	240 774	
Households	1 324	–	–	564	–	–	–	564	1 888	
<b>Payments for capital assets</b>	<b>75 976</b>	<b>–</b>	<b>–</b>	<b>5 371</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>5 371</b>	<b>81 347</b>	
Buildings and other fixed structures	30 900	–	–	–	–	–	–	–	30 900	
Machinery and equipment	44 386	–	–	5 441	–	–	–	5 441	49 827	
Software and other intangible assets	690	–	–	(70)	–	–	–	(70)	620	
<b>Total</b>	<b>3 538 027</b>	<b>–</b>	<b>–</b>	<b>55 987</b>	<b>–</b>	<b>–</b>	<b>22 586</b>	<b>78 573</b>	<b>3 616 600</b>	

**Programme 3: Water Services Management**

Subprogramme	2021/22									
	R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
			Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Water Services Management Support	37 625	–	–	3 013	–	–	–	3 013	40 638	
Water Services and Local Management	422 584	–	–	(2 591)	–	–	–	(2 591)	419 993	
Regional Bulk Infrastructure Grant	6 314 100	582 200	193 345	15 469	–	–	–	791 014	7 105 114	
Water Services Regulation	107 028	–	–	(76 689)	–	–	–	(76 689)	30 339	
Water Services Policy and Strategy	1 354	–	–	8 685	–	–	–	8 685	10 039	
Water Services Infrastructure Grant	4 516 844	–	–	17 069	–	–	–	17 069	4 533 913	
Water Services Institutional oversight	21 604	–	–	(3 200)	–	–	–	(3 200)	18 404	
<b>Total</b>	<b>11 421 139</b>	<b>582 200</b>	<b>193 345</b>	<b>(38 244)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>737 301</b>	<b>12 158 440</b>	

**Programme 3: Water Services Management (continued)**

Economic classification	2021/22								
	R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
			Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds		
<b>Current payments</b>	<b>833 392</b>	<b>582 200</b>	<b>–</b>	<b>(47 691)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>534 509</b>	<b>1 367 901</b>
Compensation of employees	415 450	–	–	(40 327)	–	–	–	(40 327)	375 123
Goods and services	417 942	582 200	–	(7 540)	–	–	–	574 660	992 602
Interest and rent on land	–	–	–	176	–	–	–	176	176
<b>Transfers and subsidies</b>	<b>6 569 811</b>	<b>–</b>	<b>193 345</b>	<b>(184)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>193 161</b>	<b>6 762 972</b>
Provinces and municipalities	5 776 352	–	81 345	–	–	–	–	81 345	5 857 697
Public corporations and private enterprises	790 969	–	112 000	–	–	–	–	112 000	902 969
Non-profit institutions	822	–	–	–	–	–	–	–	822
Households	1 668	–	–	(184)	–	–	–	(184)	1 484
<b>Payments for capital assets</b>	<b>4 017 936</b>	<b>–</b>	<b>–</b>	<b>9 631</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>9 631</b>	<b>4 027 567</b>
Buildings and other fixed structures	4 004 622	–	–	10 000	–	–	–	10 000	4 014 622
Machinery and equipment	13 314	–	–	(369)	–	–	–	(369)	12 945
<b>Total</b>	<b>11 421 139</b>	<b>582 200</b>	<b>193 345</b>	<b>(38 244)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>737 301</b>	<b>12 158 440</b>

**Details of adjustments to the 2021 Estimates of National Expenditure**

**Roll-overs – R582.2 million**

Programme 3: Water Services Management

R582.2 million is rolled over for the Vaal River pollution remediation project.

**Appropriation of expenditure earmarked in the 2021 Budget speech for future allocation**

Programme 3: Water Services Management - R193.345 million

R81.345 million is allocated to the *regional bulk infrastructure grant* for the George local municipality to implement the potable water security and remedial works project.

R112 million is allocated to the Umgeni water board for the implementation of the Lower uMkhomazi bulk water supply scheme.

**Virements and shifts within the vote****Programmes**

1. Administration
2. Water Resources Management
3. Water Services Management

<b>From:</b>			<b>To:</b>		
<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 1</b>		<b>(22 149)</b>	<b>Programme 3</b>		<b>3 183</b>
Goods and services	Operating leases	(3 183)	Goods and services	Training (War on Leaks)	3 183
			<b>Programme 1</b>		<b>3 408</b>
	Operating leases	(1 130)	Machinery and equipment	Various advisory bodies	1 130
	Operating leases	(445)	Machinery and equipment	Office equipment	445
	Communications	(46)	Interest and rent on land	Interest charges	46
	Training	(1 787)	Households	Leave gratuities	1 787
			<b>Programme 2</b>		<b>3 721</b>
	Training	(2 520)	Goods and services	Green drop and blue drop programmes	2 520
Machinery and equipment	Office equipment	(1 201)	Machinery and equipment	Office equipment	1 201
			<b>Programme 3</b>		<b>8 839</b>
	Office equipment	(8 839)	Buildings and other fixed structures	Various water supply projects	8 839
			<b>Programme 1</b>		<b>57</b>
Software and other intangible assets	Software licence fees	(57)	Machinery and equipment	Office equipment	57
			<b>Programme 3</b>		<b>2 941</b>
Compensation of employees	Alignment of budget with organisational structure	(2 941)	Compensation of employees	Alignment of budget with organisational structure	2 941
Shifts within the programme as a percentage of the programme budget		0.2%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>1.0%</b>			
<b>Programme 2</b>		<b>(16 813)</b>	<b>Programme 2</b>		<b>376</b>
Goods and services	Various goods and services items	(328)	Machinery and equipment	Office equipment	328
	Various goods and services items	(48)	Households	Leave gratuities	48
			<b>Programme 3</b>		<b>9 469</b>
	Business and advisory services	(8 075)	Goods and services	Training (War on Leaks)	8 075
	Various goods and services items	(135)	Machinery and equipment	Office equipment	135
	Various goods and services items	(98)	Households	Leave gratuities	98
	Business and advisory services	(1 161)	Buildings and other fixed structures	Various water supply projects	1 161
			<b>Programme 2</b>		<b>673</b>
	Business and advisory services	(373)	Machinery and equipment	Office equipment	373
	Various goods and services items	(300)	Households	Leave gratuities	300

**Virements and shifts within the vote (continued)**

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Software and other intangible assets	Software licence fees	(70)	<b>Programme 2</b>		<b>70</b>
			Machinery and equipment	Office equipment	70
Households	Leave gratuities	(42)	<b>Programme 1</b>		<b>42</b>
			Households	Leave gratuities	42
Compensation of employees	Alignment of budget with organisational structure	(6 123)	<b>Programme 3</b>		<b>6 123</b>
			Compensation of employees	Alignment of budget with organisational structure	6 123
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.4%</b>			
<b>Programme 3</b>		<b>(70 715)</b>	<b>Programme 1</b>		<b>5</b>
Goods and services	Various goods and services items	(5)	Households	Leave gratuities	5
			<b>Programme 2</b>		<b>16 997</b>
	Infrastructure planning services	(15 231)	Goods and services	Green drop and blue drop regulation	15 231
	Various goods and services items	(452)	Goods and services	Green drop and blue drop programmes	452
	Infrastructure planning services	(1 314)	Machinery and equipment	Office equipment	1 314
			<b>Programme 3</b>		<b>1 856</b>
	Infrastructure planning services	(1 651)	Machinery and equipment	Office equipment	1 651
	Various goods and services items	(176)	Interest and rent on land	Interest and rent on land	176
	Various goods and services items	(29)	Households	Leave gratuities	29
			<b>Programme 2</b>		<b>2 155</b>
Machinery and equipment	Office equipment	(2 155)	Machinery and equipment	Office equipment	2 155
Households	Leave gratuities	(53)	<b>Programme 1</b>		<b>53</b>
			Households	Leave gratuities	53
	Leave gratuities	(258)	<b>Programme 2</b>		<b>258</b>
			Households	Leave gratuities	258
Compensation of employees	Alignment of budget with organisational structure	(841)	<b>Programme 1</b>		<b>841</b>
			Compensation of employees	Alignment of budget with organisational structure	841
			<b>Programme 2</b>		<b>48 550</b>
	Alignment of budget with organisational structure	(48 550)	Compensation of employees	Alignment of budget with organisational structure	48 550
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.6%</b>			
<b>Total</b>		<b>(109 617)</b>			<b>109 617</b>

**Other adjustments – R49.432 million**

**Significant and unforeseeable economic and financial events**

An additional R49.432 million is allocated for higher salary increases than the main budget provided for:

## Programme 1: Administration

R26.846 million

## Programme 2: Water Resources Management

R22.586 million

**Expenditure outcome for 2020/21 and actual expenditure for 2021/22**

Programme	2020/21					2021/22			
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/Total (%)	Actual expenditure	
		Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted appropriation	Apr 20 - Mar 21	Apr 20 - Mar 21 % of adjusted appropriation			Apr 21 - Sep 21	Apr 21 - Sep 21 % of adjusted appropriation
R thousand									
Administration	1 815 213	790 395	43,5	1 618 556	89,2	1 960 017	11,1	705 493	36,0
Water Resources Management	3 373 411	271 400	8,0	3 389 201	100,5	3 616 600	20,4	2 444 269	67,6
Water Services Management	11 805 667	5 220 617	44,2	9 494 856	80,4	12 158 440	68,6	2 560 581	21,1
<b>Total</b>	<b>16 994 291</b>	<b>6 282 412</b>	<b>37,0</b>	<b>14 502 613</b>	<b>85,3</b>	<b>17 735 057</b>	<b>100,0</b>	<b>5 710 343</b>	<b>32,2</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>3 912 007</b>	<b>1 497 241</b>	<b>38,3</b>	<b>3 459 270</b>	<b>88,4</b>	<b>4 119 243</b>	<b>23,2</b>	<b>1 360 632</b>	<b>33,0</b>
Compensation of employees	1 867 701	802 541	43,0	1 638 330	87,7	1 854 657	10,5	849 599	45,8
Goods and services	2 044 296	694 690	34,0	1 820 923	89,1	2 264 364	12,8	510 812	22,6
Interest and rent on land	10	10	100,0	17	170,0	222	0,0	221	99,5
<b>Transfers and subsidies</b>	<b>8 832 352</b>	<b>4 028 572</b>	<b>45,6</b>	<b>8 850 347</b>	<b>100,2</b>	<b>9 409 751</b>	<b>53,1</b>	<b>3 497 207</b>	<b>37,2</b>
Provinces and municipalities	5 373 826	1 617 602	30,1	5 373 695	100,0	5 858 379	33,0	1 364 048	23,3
Departmental agencies and accounts	2 382 047	1 886 138	79,2	2 382 047	100,0	2 375 855	13,4	1 925 660	81,1
Foreign governments and international organisations	237 664	141 544	59,6	237 458	99,9	243 324	1,4	140 751	57,8
Public corporations and private enterprises	809 312	363 905	45,0	809 312	100,0	902 969	5,1	38 977	4,3
Non-profit institutions	1 630	752	46,1	834	51,2	1 322	0,0	518	39,2
Households	27 873	18 631	66,8	47 001	168,6	27 902	0,2	27 253	97,7

**Expenditure outcome for 2020/21 and actual expenditure for 2021/22 (continued)**

Programme	2020/21					2021/22			
	Adjusted appropriation	Outcome			Adjusted appropriation/ Total (%)	Actual expenditure			
		Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted appropriation	Apr 20 - Mar 21		Apr 20 - Mar 21 % of adjusted appropriation	Apr 21 - Sep 21	Apr 21 - Sep 21 % of adjusted appropriation	
R thousand									
<b>Payments for capital assets</b>	<b>4 249 932</b>	<b>756 599</b>	<b>17,8</b>	<b>2 192 996</b>	<b>51,6</b>	<b>4 206 063</b>	<b>23,7</b>	<b>852 504</b>	<b>20,3</b>
Buildings and other fixed structures	4 109 750	715 681	17,4	2 063 571	50,2	4 045 522	22,8	796 115	19,7
Machinery and equipment	98 748	9 758	9,9	91 672	92,8	117 294	0,7	17 351	14,8
Software and other intangible assets	41 434	31 160	75,2	37 753	91,1	43 247	0,2	39 038	90,3
<b>Total</b>	<b>16 994 291</b>	<b>6 282 412</b>	<b>37,0</b>	<b>14 502 613</b>	<b>85,3</b>	<b>17 735 057</b>	<b>100,0</b>	<b>5 710 343</b>	<b>32,2</b>

**Expenditure trends**

Total expenditure in 2020/21 was R14.5 billion, 85.3 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2020/21 was R6.3 billion, 37 per cent of the adjusted appropriation, whereas expenditure in the first half of 2021/22 was R5.7 billion, 32.2 per cent of the adjusted appropriation of R17.735 billion. Compared to the first half of 2020/21, expenditure over the same period in 2021/22 decreased by R572 million, 9.1 per cent. This was mainly due to the withholding of the *water services infrastructure grant* and the *regional bulk infrastructure grant* to municipalities due to non-compliance with certain conditions of the Division of Revenue Act.

**Departmental receipts**

R thousand	2020/21					2021/22				
	Adjusted estimate	Outcome			Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts		
		Apr 20 - Sep 20	Apr 20 - Sep 20 % of adjusted estimate	Apr 20 - Mar 21				Apr 20 - Mar 21 % of adjusted estimate	Apr 21 - Sep 21	Apr 21 - Sep 21 % of adjusted estimate
<b>Departmental receipts</b>	<b>4 860</b>	<b>2 440</b>	<b>50,2</b>	<b>22 790</b>	<b>468,9</b>	<b>4 989</b>	<b>6 064</b>	<b>100,0</b>	<b>3 561</b>	<b>58,7</b>
Sales of goods and services produced by department	1 699	883	52,0	1 766	103,9	1 657	1 825	30,1	949	52,0
Sales of scrap, waste, arms and other used current goods	1	1	100,0	1	100,0	2	5	0,1	3	60,0
Interest, dividends and rent on land	2 176	1 095	50,3	1 056	48,5	2 180	1 147	18,9	65	5,7
Sales of capital assets	84	4	4,8	35	41,7	200	416	6,9	229	55,0
Transactions in financial assets and liabilities	900	457	50,8	19 932	2 214,7	950	2 671	44,0	2 315	86,7
<b>Total</b>	<b>4 860</b>	<b>2 440</b>	<b>50,2</b>	<b>22 790</b>	<b>468,9</b>	<b>4 989</b>	<b>6 064</b>	<b>100,0</b>	<b>3 561</b>	<b>58,7</b>

**Revenue trends**

Mid-year revenue in 2020/21 was R2.44 million, 50.2 per cent of the adjusted estimate, whereas revenue for the first half of 2021/22 was R3.561 million, 58.7 per cent of the adjusted estimate of R6.064 million. Compared to the first half of 2020/21, revenue over the same period in 2021/22 increased by R1.1million, 45.9 per cent, mainly due to the recovery of overpayments to officials.



## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

		2021/22								
		Adjustments appropriation								
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
<b>Water Services Management</b>	<b>5 776 352</b>	–	<b>81 345</b>	–	–	–	–	<b>81 345</b>	<b>5 857 697</b>	
Regional bulk infrastructure grant	2 156 025	–	81 345	–	–	–	–	81 345	2 237 370	

### Summary of changes to conditional grants: Local government

		2021/22								
		Adjustments appropriation								
R thousand	Appropriation	Special appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation
<b>Water Services Management</b>	<b>5 776 352</b>	–	–	–	–	–	–	<b>81 345</b>	<b>81 345</b>	<b>5 857 697</b>
Regional bulk infrastructure grant	2 156 025	–	–	–	–	–	–	81 345	81 345	2 237 370