

Vote 39

Rural Development and Land Reform

Adjusted budget summary

R thousand	2018/19			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	10 425 243	10 425 243	(279 361)	279 361
<i>of which:</i>				
Current payments	4 061 258	3 872 512	(188 746)	–
Transfers and subsidies	6 338 969	6 248 354	(90 615)	–
Payments for capital assets	25 016	304 377	–	279 361
Executive authority	Minister of Rural Development and Land Reform			
Accounting officer	Director General of Rural Development and Land Reform			
Website address	www.ruraldevelopment.gov.za			

Vote purpose

Create and maintain an equitable and sustainable land dispensation, and act as a catalyst in rural development, to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.

Mid-year performance status

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2018/19 as published in the 2018 ENE	Achieved in the first six months of 2018/19 (April to September)	Changed target for 2018/19
Number of rural Agricultural enterprises supported aligned to the agri-parks per year ¹	Rural Development	Outcome 7: Comprehensive rural development and land reform	150	99	–
Number of skills development opportunities provided in rural development initiatives per year	Rural Development		6 864 ¹	2 818	–
Number of infrastructure projects facilitated to support production aligned to the Agri-parks Programme per year ¹	Rural Development		80	81	–
Number of land claims finalised per year	Restitution		991	266	–
Number of hectares acquired per year	Land Reform		81 000 ha ¹	10 197.64 ha	–

1. Indicator or target changed to align with the department's 2018/19 annual performance plan, which was finalised after the 2018 ENE had been published.

Mid-year progress

In the first half of 2018/19, 99 agricultural enterprises aligned to agri-parks were supported against the annual target of 150. This 66 per cent achievement of the annual target by mid-year was due to the department utilising term contracts for procurement, which led to quicker turnaround times.

In the first half of 2018/19, the Commission on the Restitution of Land Rights finalised 266 claims against the annual target of 991. The 26.8 per cent rate of achievement, which is below the target set for the first half of

2018/19, was due to untraceable or missing beneficiaries that resulted in claims not being finalised, estate issues when signing agreements (deceased claimants or beneficiaries), and amendments of verification lists due to deceased claimants and/or beneficiaries.

The Department acquired 10 197.64 hectares of land in the first half of 2018/19 against the annual target of 81 000 hectares. This 12.6 per cent rate of achievement is due to the high number of offers made by the Office of the Valuer General that were rejected, and delays in purchasing 15 farms stretching 21 927 hectares.

Adjusted Estimates of National Expenditure 2018

Programme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand								
Administration	1 825 416	–	–	52 529	–	–	52 529	1 877 945
National Geomatics Management Services	690 437	–	–	(32 773)	–	–	(32 773)	657 664
Rural Development	1 814 515	–	–	(27 266)	–	–	(27 266)	1 787 249
Restitution	3 371 024	–	–	(11 694)	–	–	(11 694)	3 359 330
Land Reform	2 723 851	–	–	19 204	–	–	19 204	2 743 055
Total	10 425 243	–	–	–	–	–	–	10 425 243
Economic classification								
Current payments	4 061 258	–	–	(188 746)	–	–	(188 746)	3 872 512
Compensation of employees	2 325 590	–	–	–	–	–	–	2 325 590
Goods and services	1 735 668	–	–	(188 796)	–	–	(188 796)	1 546 872
Interest and rent on land	–	–	–	50	–	–	50	50
Transfers and subsidies	6 338 969	–	–	(90 615)	–	–	(90 615)	6 248 354
Provinces and municipalities	72 788	–	–	23 606	–	–	23 606	96 394
Departmental agencies and accounts	1 491 833	–	–	–	–	–	–	1 491 833
Foreign governments and international organisations	1 749	–	–	–	–	–	–	1 749
Public corporations and private enterprises	1	–	–	650 000	–	–	650 000	650 001
Non-profit institutions	3 695	–	–	–	–	–	–	3 695
Households	4 768 903	–	–	(764 221)	–	–	(764 221)	4 004 682
Payments for capital assets	25 016	–	–	279 361	–	–	279 361	304 377
Buildings and other fixed structures	–	–	–	237 838	–	–	237 838	237 838
Machinery and equipment	25 016	–	–	22 442	–	–	22 442	47 458
Land and subsoil assets	–	–	–	19 081	–	–	19 081	19 081
Total	10 425 243	–	–	–	–	–	–	10 425 243

Programme 1: Administration

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand								
Ministry	40 719	–	–	7 103	–	–	7 103	47 822
Management	192 903	–	–	14 541	–	–	14 541	207 444
Internal Audit	41 019	–	–	5 663	–	–	5 663	46 682
Corporate Services	446 718	–	–	9 722	–	–	9 722	456 440
Financial Services	196 184	–	–	(2 964)	–	–	(2 964)	193 220
Provincial Coordination	376 487	–	–	16 964	–	–	16 964	393 451
Office Accommodation	531 386	–	–	1 500	–	–	1 500	532 886
Total	1 825 416	–	–	52 529	–	–	52 529	1 877 945

Programme 1: Administration (continued)

Economic classification	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Current payments	1 814 866	–	–	(194 305)	–	–	(194 305)	1 620 561
Compensation of employees	785 516	–	–	8 000	–	–	8 000	793 516
Goods and services	1 029 350	–	–	(202 305)	–	–	(202 305)	827 045
Transfers and subsidies	202	–	–	610	–	–	610	812
Provinces and municipalities	36	–	–	5	–	–	5	41
Households	166	–	–	605	–	–	605	771
Payments for capital assets	10 348	–	–	246 224	–	–	246 224	256 572
Buildings and other fixed structures	–	–	–	237 838	–	–	237 838	237 838
Machinery and equipment	10 348	–	–	8 386	–	–	8 386	18 734
Total	1 825 416	–	–	52 529	–	–	52 529	1 877 945

Programme 2: National Geomatics Management Services

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
National Geomatics Management Services	512 510	–	–	(14 973)	–	–	(14 973)	497 537
Spatial Planning and Land Use Management	170 331	–	–	(17 800)	–	–	(17 800)	152 531
Registration of Deeds Trading Account	1	–	–	–	–	–	–	1
South African Council for Planners	3 695	–	–	–	–	–	–	3 695
South African Geomatics Council	3 900	–	–	–	–	–	–	3 900
Total	690 437	–	–	(32 773)	–	–	(32 773)	657 664
Economic classification								
Current payments	649 697	–	–	(36 616)	–	–	(36 616)	613 081
Compensation of employees	516 441	–	–	(42 913)	–	–	(42 913)	473 528
Goods and services	133 256	–	–	6 297	–	–	6 297	139 553
Transfers and subsidies	36 607	–	–	2	–	–	2	36 609
Provinces and municipalities	14	–	–	2	–	–	2	16
Departmental agencies and accounts	3 901	–	–	–	–	–	–	3 901
Foreign governments and international organisations	1 749	–	–	–	–	–	–	1 749
Non-profit institutions	3 695	–	–	–	–	–	–	3 695
Households	27 248	–	–	–	–	–	–	27 248
Payments for capital assets	4 133	–	–	3 841	–	–	3 841	7 974
Machinery and equipment	4 133	–	–	3 841	–	–	3 841	7 974
Total	690 437	–	–	(32 773)	–	–	(32 773)	657 664

Programme 3: Rural Development

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Rural Infrastructure Development	928 189	–	–	(93 183)	–	–	(93 183)	835 006
Rural Enterprise and Industrial Development	508 303	–	–	917	–	–	917	509 220
National Rural Youth Services Corps	378 023	–	–	65 000	–	–	65 000	443 023
Total	1 814 515	–	–	(27 266)	–	–	(27 266)	1 787 249
Economic classification								
Current payments	399 748	–	–	18 543	–	–	18 543	418 291
Compensation of employees	296 621	–	–	7 803	–	–	7 803	304 424
Goods and services	103 127	–	–	10 740	–	–	10 740	113 867
Transfers and subsidies	1 409 919	–	–	(46 369)	–	–	(46 369)	1 363 550
Households	1 409 919	–	–	(46 369)	–	–	(46 369)	1 363 550
Payments for capital assets	4 848	–	–	560	–	–	560	5 408
Machinery and equipment	4 848	–	–	560	–	–	560	5 408
Total	1 814 515	–	–	(27 266)	–	–	(27 266)	1 787 249

Programme 4: Restitution

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Restitution National Office	147 001	–	–	506 722	–	–	506 722	653 723
Restitution Regional Offices	461 159	–	–	18 165	–	–	18 165	479 324
Restitution Grants	2 762 864	–	–	(536 581)	–	–	(536 581)	2 226 283
Total	3 371 024	–	–	(11 694)	–	–	(11 694)	3 359 330
Economic classification								
Current payments	599 481	–	–	(754)	–	–	(754)	598 727
Compensation of employees	368 976	–	–	2 606	–	–	2 606	371 582
Goods and services	230 505	–	–	(3 360)	–	–	(3 360)	227 145
Transfers and subsidies	2 769 216	–	–	(34 616)	–	–	(34 616)	2 734 600
Provinces and municipalities	6 029	–	–	1 877	–	–	1 877	7 906
Public corporations and private enterprises	–	–	–	500 000	–	–	500 000	500 000
Households	2 763 187	–	–	(536 493)	–	–	(536 493)	2 226 694
Payments for capital assets	2 327	–	–	23 676	–	–	23 676	26 003
Machinery and equipment	2 327	–	–	4 595	–	–	4 595	6 922
Land and subsoil assets	–	–	–	19 081	–	–	19 081	19 081
Total	3 371 024	–	–	(11 694)	–	–	(11 694)	3 359 330

Programme 5: Land Reform

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
R thousand		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Land Redistribution and Development	273 064	–	–	149 222	–	–	149 222	422 286
Land Tenure and Administration	394 559	–	–	51 955	–	–	51 955	446 514
Land Reform Grants	568 296	–	–	(181 973)	–	–	(181 973)	386 323
KwaZulu-Natal Ingonyama Trust Board	20 349	–	–	–	–	–	–	20 349
Agricultural Land Holding Account	1 326 457	–	–	–	–	–	–	1 326 457
Office of Valuer General	141 126	–	–	–	–	–	–	141 126
Total	2 723 851	–	–	19 204	–	–	19 204	2 743 055
Economic classification								
Current payments	597 466	–	–	24 386	–	–	24 386	621 852
Compensation of employees	358 036	–	–	24 504	–	–	24 504	382 540
Goods and services	239 430	–	–	(168)	–	–	(168)	239 262
Interest and rent on land	–	–	–	50	–	–	50	50
Transfers and subsidies	2 123 025	–	–	(10 242)	–	–	(10 242)	2 112 783
Provinces and municipalities	66 709	–	–	21 722	–	–	21 722	88 431
Departmental agencies and accounts	1 487 932	–	–	–	–	–	–	1 487 932
Public corporations and private enterprises	1	–	–	150 000	–	–	150 000	150 001
Households	568 383	–	–	(181 964)	–	–	(181 964)	386 419
Payments for capital assets	3 360	–	–	5 060	–	–	5 060	8 420
Machinery and equipment	3 360	–	–	5 060	–	–	5 060	8 420
Total	2 723 851	–	–	19 204	–	–	19 204	2 743 055

Details of adjustments to Estimates of National Expenditure 2018**Virements and shifts within the vote**

Programmes					
1. Administration					
2. National Geomatics Management Services					
3. Rural Development					
4. Restitution					
5. Land Reform					
FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(246 842)	Programme 1		246 842
Goods and services	Consultants	(613)	Households	Leave payouts	613
	Consultants	(8 378)	Machinery and equipment	Computers, finance lease and office furniture	8 378
	Public private partnership project	(237 838)	Buildings and other fixed structures	Public private partnership project	237 838
	Catering	(5)	Provinces and municipalities	Vehicle licences	5
Households	Leave payouts	(8)	Machinery and equipment	Office equipment	8
Shifts within the programme as a percentage of the programme budget		13.5%			
Virements to other programmes as a percentage of the programme budget		0.0%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2			Programme 1		
(56 056)			9 300		
Goods and services	Minor assets	(9 300)	Goods and services	Corporate services (communications strategy)	9 300
			Programme 2		
			3 843		
	Minor assets	(3 841)	Machinery and equipment	Computers, finance lease, office equipment	3 841
	Minor assets	(2)	Provinces and municipalities	Vehicle licences	2
			Programme 1		
			8 000		
Compensation of employees	Personnel budget	(8 000)	Compensation of employees	Personnel budget	8 000
			Programme 3		
			7 803		
	Personnel budget	(7 803)	Compensation of employees	Personnel budget	7 803
			Programme 4		
			2 606		
	Personnel budget	(2 606)	Compensation of employees	Personnel budget	2 606
			Programme 5		
			24 504		
	Personnel budget	(24 504)	Compensation of employees	Personnel budget	24 504
Shifts within the programme as a percentage of the programme budget		0.6%			
Virements to other programmes as a percentage of the programme budget		7.6%			
Programme 3			Programme 1		
(49 663)			1 700		
Goods and services	Administration fee and consultants	(1 700)	Goods and services	Corporate services (communications strategy)	1 700
			Programme 3		
			1 594		
	Fleet services and communication	(1 594)	Machinery and equipment	Computers and equipment	1 594
			Programme 1		
			13 929		
Households	Corporate services (Office of the Chief Information Officer)	(13 929)	Goods and services	Corporate services (communications strategy)	13 929
			Programme 2		
			19 440		
	Households	(19 440)	Goods and services	Cadastral information systems revamp project	19 440
			Programme 3		
			13 000		
	Households	(13 000)	Goods and services	Training and development (National Rural Youth Services Corps)	13 000
Shifts within the programme as a percentage of the programme budget		0.7%			
Virements to other programmes as a percentage of the programme budget		1.9%			
Programme 4			Programme 1		
(557 443)			14 300		
Goods and services	Operating payments	(14 300)	Goods and services	Corporate services (communications strategy)	14 300
			Programme 4		
			543 143		
	Operating payments	(86)	Households	Leave payouts	86
	Operating payments	(4 595)	Machinery and equipment	Computers, finance lease, office equipment and furniture, and security equipment	4 595
	Operating payments	(1 879)	Provinces and municipalities	Vehicle licences	1 879
Households	Land Bank transfer	(17 500)	Goods and services	Land Bank project management fee	17 500
	Land Bank transfer ¹	(500 000)	Public corporations and private enterprises	Land Bank transfer ¹	500 000
	Households	(19 081)	Land and subsoil assets	Land and subsoil assets	19 081
Provinces and municipalities	Vehicle licences	(2)	Households	Leave payouts	2
Shifts within the programme as a percentage of the programme budget		16.1%			
Virements to other programmes as a percentage of the programme budget		0.4%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 5		(187 405)	Programme 5		5 425
Goods and services	Operating payments	(9)	Households	Leave payouts	9
	Operating payments	(5 060)	Machinery and equipment	Computers, and office furniture and equipment	5 060
	Operating payments	(306)	Provinces and municipalities	Rates and taxes	306
	Operating payments	(50)	Interest and rent on land	Rent	50
Households	Corporate services (Office of the Chief Information Officer)	(5 300)	Programme 1		5 300
	Land reform grants	(21 423)	Goods and services	Corporate services (Office of the Chief Information Officer)	5 300
	Land Bank transfer	(5 250)	Programme 5		176 680
	Land Bank transfer ¹	(150 000)	Provinces and municipalities	Rates and taxes	21 423
Provinces and municipalities	Rates and taxes	(7)	Goods and services	Land Bank project management fee	5 250
			Public corporations and private enterprises	Land Bank transfer ¹	150 000
Shifts within the programme as a percentage of the programme budget		6.7%	Goods and services	Operating leases	7
Virements to other programmes as a percentage of the programme budget		0.2%			
Total		(1 097 409)			1 097 409

1. National Treasury approval has been obtained.

Expenditure outcome for 2017/18 and actual expenditure for 2018/19

Programme	2017/18					2018/19				
	Audited outcome					Actual expenditure				
R thousand	Adjusted appropriation	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted appropriation	Apr 17 - Mar 18	Apr 17 - Mar 18 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 % of adjusted appropriation	
Administration	1 735 790	637 879	36.7	1 373 037	79.1	1 877 945	18.0	928 553	49.4	
National Geomatics	661 278	280 361	42.4	618 203	93.5	657 664	6.3	303 686	46.2	
Management Services										
Rural Development	1 907 482	640 959	33.6	1 995 657	104.6	1 787 249	17.1	642 497	35.9	
Restitution	3 239 450	1 098 768	33.9	3 093 990	95.5	3 359 330	32.2	1 151 301	34.3	
Land Reform	2 640 240	1 113 638	42.2	2 649 294	100.3	2 743 055	26.3	1 156 681	42.2	
Total	10 184 240	3 771 605	37.0	9 730 181	95.5	10 425 243	100.0	4 182 718	40.1	
Economic classification										
Current payments	3 922 442	1 606 272	41.0	3 466 561	88.4	3 872 512	37.1	1 804 890	46.6	
Compensation of employees	2 194 584	1 022 410	46.6	2 085 585	95.0	2 325 590	22.3	1 088 545	46.8	
Goods and services	1 727 858	580 731	33.6	1 377 245	79.7	1 546 872	14.8	715 609	46.3	
Interest and rent on land	–	3 131	0.0	3 731	0.0	50	0.0	736	1472.0	
Transfers and subsidies	6 225 239	2 140 611	34.4	5 542 133	89.0	6 248 354	59.9	2 181 878	34.9	
Provinces and municipalities	94 999	53 968	56.8	217 740	229.2	96 394	0.9	44 689	46.4	
Departmental agencies and accounts	1 436 930	753 532	52.4	1 436 945	100.0	1 491 833	14.3	707 609	47.4	
Foreign governments and international organisations	1 653	–	0.0	2 385	144.3	1 749	0.0	2 168	124.0	
Public corporations and private enterprises	1	–	0.0	–	0.0	650 001	6.2	14	0.0	
Non-profit institutions	3 492	873	25.0	3 492	100.0	3 695	0.0	1 848	50.0	
Households	4 688 164	1 332 238	28.4	3 881 571	82.8	4 004 682	38.4	1 425 550	35.6	

	2017/18					2018/19				
	Adjusted appropriation	Audited outcome		Apr 17 - Mar 18		Adjusted appropriation	Actual expenditure		Apr 18 - Sep 18	
Apr 17 - Sep 17		% of adjusted appropriation	Apr 17 - Mar 18	% of adjusted appropriation	Adjusted appropriation/ Total (%)		Apr 18 - Sep 18	% of adjusted appropriation		
R thousand										
Payments for capital assets	36 559	24 722	67.6	718 035	1964.0	304 377	2.9	195 465	64.2	
Buildings and other fixed structures	–	–	0.0	563 316	0.0	237 838	2.3	153 168	64.4	
Machinery and equipment	36 559	8 986	24.6	43 595	119.2	47 458	0.5	20 656	43.5	
Land and subsoil assets	–	15 736	0.0	111 124	0.0	19 081	0.2	21 641	113.4	
Total	10 184 240	3 771 605	37.0	9 730 181	95.5	10 425 243	100.0	4 182 718	40.1	

Expenditure trends for the first half of 2018/19

Total expenditure in 2017/18 was R9.7 billion, 95.5 per cent of the adjusted appropriation. Mid-year expenditure in 2017/18 was R3.8 billion, 37 per cent of the 2017/18 adjusted appropriation, whereas expenditure in the first half of 2018/19 was R4.2 billion, 40.1 per cent of the appropriation of R10.4 billion for the year. Compared to the first half of 2017/18, expenditure over the same period in 2018/19 increased by R411.1 million, 10.9 per cent, due to salary adjustments.

Departmental receipts

	2017/18					2018/19				
	Adjusted estimate	Audited outcome		Apr 17 - Mar 18		Budget estimate	Actual receipts		Apr 18 - Sep 18	
Apr 17 - Sep 17		% of adjusted estimate	Apr 17 - Mar 18	% of adjusted estimate	Adjusted estimate		Adjusted receipts estimate/ Total (%)	Apr 18 - Sep 18	% of adjusted estimate	
R thousand										
Departmental receipts	98 619	36 807	37.3	81 609	82.8	103 550	86 594	100.0	38 366	44.3
Sales of goods and services produced by department	34 572	10 542	30.5	22 862	66.1	36 301	23 132	26.7	11 546	49.9
Sales of scrap, waste, arms and other used current goods	68	55	80.9	4	5.9	71	2	0.0	1	50.0
Transfers received	244	–	–	–	–	256	–	–	–	–
Interest, dividends and rent on land	49 564	20 490	41.3	30 940	62.4	52 042	37 122	42.9	18 561	50.0
Sales of capital assets	300	102	34.0	595	198.3	315	400	0.5	200	50.0
Transactions in financial assets and liabilities	13 871	5 618	40.5	27 208	196.2	14 565	25 938	30.0	8 058	31.1
Total	98 619	36 807	37.3	81 609	82.8	103 550	86 594	100.0	38 366	44.3

Revenue trends for the first half of 2018/19

Mid-year revenue in 2017/18 was R36.8 million, 37.3 per cent of the 2017/18 adjusted estimate, whereas mid-year revenue in 2018/19 was R38.4 million, 44.3 per cent of the adjusted estimate of R86.6 million for the year. Compared to the first half of 2017/18, revenue over the same period in 2018/19 increased by R1.6 million, 4.2 per cent, mainly due to an increase in interest income from the Government Technical Advisory Centre amounting to R9 million.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	36	-	-	5	-	-	5	41
Vehicle licences	36	-	-	5	-	-	5	41
Households								
Social benefits								
Current	166	-	-	605	-	-	605	771
Employee social benefits	166	-	-	605	-	-	605	771
National Geomatics								
Management Services								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	14	-	-	2	-	-	2	16
Vehicle licences	14	-	-	2	-	-	2	16
Rural Development								
Households								
Other transfers to households								
Current	1 096 113	-	-	(46 369)	-	-	(46 369)	1 049 744
Rural Infrastructure Development	823 069	-	-	(98 369)	-	-	(98 369)	724 700
National Rural Youth Services Corps	273 044	-	-	52 000	-	-	52 000	325 044
Restitution								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	6 029	-	-	1 877	-	-	1 877	7 906
Vehicle licences	244	-	-	15	-	-	15	259
Municipal rates and taxes	5 785	-	-	1 862	-	-	1 862	7 647
Public corporations and private enterprises								
Public corporations								
Other transfers								
Capital	-	-	-	500 000	-	-	500 000	500 000
Land Bank	-	-	-	500 000	-	-	500 000	500 000
Households								
Social benefits								
Current	323	-	-	88	-	-	88	411
Employee social benefits	323	-	-	88	-	-	88	411
Households								
Other transfers to households								
Capital	2 762 864	-	-	(536 581)	-	-	(536 581)	2 226 283
Restitution grants	2 762 864	-	-	(536 581)	-	-	(536 581)	2 226 283

Summary of changes to transfers and subsidies per programme (continued)

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Land Reform								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	66 709	–	–	21 722	–	–	21 722	88 431
Rates and taxes	66 709	–	–	21 709	–	–	21 709	88 418
Vehicle licences	–	–	–	13	–	–	13	13
Public corporations and private enterprises								
Public corporations								
Other transfers								
Capital	–	–	–	150 000	–	–	150 000	150 000
Land Bank	–	–	–	150 000	–	–	150 000	150 000
Households								
Social benefits								
Current	87	–	–	9	–	–	9	96
Employee social benefits	87	–	–	9	–	–	9	96
Households								
Other transfers to households								
Capital	568 296	–	–	(181 973)	–	–	(181 973)	386 323
Land reform grants: Land redistribution payments	472 007	–	–	(349 719)	–	–	(349 719)	122 288
Land reform grants: Land tenure payments	96 289	–	–	167 746	–	–	167 746	264 035