

# Vote 35

## Transport

### Adjusted budget summary

R thousand	2018/19			
	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to be appropriated</b>	<b>59 798 294</b>	<b>59 831 294</b>	–	<b>33 000</b>
<i>of which:</i>				
Current payments	1 197 597	1 197 597	–	–
Transfers and subsidies	58 595 954	58 628 954	–	33 000
Payments for capital assets	4 743	4 743	–	–
<b>Direct charge against the National Revenue Fund</b>	<b>10 200</b>	<b>10 200</b>	–	–
Executive authority	Minister of Transport			
Accounting officer	Director General of Transport			
Website address	www.transport.gov.za			

### Vote purpose

*Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.*

### Mid-year performance status

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2018/19 as published in the 2018 ENE	Achieved in the first six months of 2018/19 (April to September)	Changed target for 2018/19
Lane kilometres of surfaced roads rehabilitated per year (km) <sup>1</sup>	Road Transport	Outcome 6: An efficient, competitive and responsive economic infrastructure network	1 600	182	–
Lane kilometres of roads resealed per year (km) <sup>1</sup>	Road Transport		4 300	385	–
Kilometres of roads re-gravelled per year (km) <sup>1</sup>	Road Transport		5 800	1 044	–
Square kilometres of blacktop patching on roads (including pothole repairs) per year (km <sup>2</sup> ) <sup>1</sup>	Road Transport		900 000	308 732	–
Kilometres of gravel roads bladed per year (km) <sup>1</sup>	Road Transport		485 000	82 149	–
Number of average weekday bus rapid transit passenger trips per year: Rea Vaya (Johannesburg)	Public Transport		70 000	55 000	–
Total number of integrated public transport networks facilitated at the construction phase	Public Transport		13	13	–

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2018/19 as published in the 2018 ENE	Achieved in the first six months of 2018/19 (April to September) <sup>1</sup>	Changed target for 2018/19
Number of average weekday bus rapid transit passenger trips per year: My Citi (Cape Town)	Public Transport	Outcome 6: An efficient, competitive and responsive economic infrastructure network	77 664	64 000	–
Number of average weekday bus rapid transit passenger trips per year: GO George (George)	Public Transport		15 000	12 500	–
Number of average weekday bus rapid transit passenger trips per year: A re Yeng (Tshwane)	Public Transport		15 000	14 000	–

1. Only data for the first quarter was available at the time of publication.

### Mid-year progress

As at 30 June 2018, 182 kilometres of provincial roads had been surfaced, 385 kilometres had been resealed, 1 044 kilometres had been re-gravelled, 82 149 kilometres had been bladed, and 308 732 square kilometres of blacktop patching had been done on provincial roads.

Integrated public transport network services are operational in Tshwane, Cape Town, Johannesburg and George. The estimated average number of weekday passenger trips on these services in the first six months of 2018/19 in the four cities combined is 145 500.

### Adjusted Estimates of National Expenditure 2018

Programme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
Roll-overs		Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R thousand								
Administration	430 077	–	–	–	–	–	–	430 077
Integrated Transport Planning	89 982	–	–	–	–	–	–	89 982
Rail Transport	18 887 279	–	–	(3 000 000)	–	–	(3 000 000)	15 887 279
Road Transport	27 098 760	–	–	3 000 000	–	–	3 000 000	30 098 760
Civil Aviation	182 253	–	–	–	–	–	–	182 253
Maritime Transport	119 925	–	–	–	–	–	–	119 925
Public Transport	12 990 018	–	–	–	–	33 000	33 000	13 023 018
<b>Subtotal</b>	<b>59 798 294</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>59 831 294</b>
<b>Direct charge against the National Revenue Fund</b>	<b>10 200</b>	–	–	–	–	–	–	<b>10 200</b>
International Oil Pollution Compensation Fund	10 200	–	–	–	–	–	–	10 200
<b>Total</b>	<b>59 808 494</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>59 841 494</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>1 197 597</b>	–	–	–	–	–	–	<b>1 197 597</b>
Compensation of employees	496 711	–	–	–	–	–	–	496 711
Goods and services	700 886	–	–	–	–	–	–	700 886
<b>Transfers and subsidies</b>	<b>58 606 154</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>58 639 154</b>
Provinces and municipalities	23 387 168	–	–	–	–	33 000	33 000	23 420 168
Departmental agencies and accounts	15 963 232	–	–	3 000 000	–	–	3 000 000	18 963 232
Foreign governments and international organisations	28 596	–	–	–	–	–	–	28 596
Public corporations and private enterprises	18 778 968	–	–	(3 000 000)	–	–	(3 000 000)	15 778 968
Non-profit institutions	25 347	–	–	–	–	–	–	25 347
Households	422 843	–	–	–	–	–	–	422 843
<b>Payments for capital assets</b>	<b>4 743</b>	–	–	–	–	–	–	<b>4 743</b>
Machinery and equipment	4 743	–	–	–	–	–	–	4 743
<b>Total</b>	<b>59 808 494</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>59 841 494</b>

**Programme 2: Integrated Transport Planning**

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Macro Sector Planning	18 116	–	–	(2 186)	–	–	(2 186)	15 930
Freight Logistics	15 669	–	–	3 319	–	–	3 319	18 988
Modelling and Economic Analysis	22 919	–	–	(3 633)	–	–	(3 633)	19 286
Regional Integration	10 237	–	–	2 500	–	–	2 500	12 737
Research and Innovation	15 345	–	–	–	–	–	–	15 345
Integrated Transport Planning Administration Support	7 696	–	–	–	–	–	–	7 696
<b>Total</b>	<b>89 982</b>	–	–	–	–	–	–	<b>89 982</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>89 782</b>	–	–	–	–	–	–	<b>89 782</b>
Compensation of employees	53 778	–	–	–	–	–	–	53 778
Goods and services	36 004	–	–	–	–	–	–	36 004
<b>Payments for capital assets</b>	<b>200</b>	–	–	–	–	–	–	<b>200</b>
Machinery and equipment	200	–	–	–	–	–	–	200
<b>Total</b>	<b>89 982</b>	–	–	–	–	–	–	<b>89 982</b>

**Programme 3: Rail Transport**

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Rail Regulation	19 835	–	–	–	–	–	–	19 835
Rail Infrastructure and Industry Development	11 349	–	–	(1 880)	–	–	(1 880)	9 469
Rail Operations	8 716	–	–	1 880	–	–	1 880	10 596
Rail Oversight	18 841 986	–	–	(3 000 000)	–	–	(3 000 000)	15 841 986
Rail Administration Support	5 393	–	–	–	–	–	–	5 393
<b>Total</b>	<b>18 887 279</b>	–	–	<b>(3 000 000)</b>	–	–	<b>(3 000 000)</b>	<b>15 887 279</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>45 182</b>	–	–	–	–	–	–	<b>45 182</b>
Compensation of employees	26 767	–	–	–	–	–	–	26 767
Goods and services	18 415	–	–	–	–	–	–	18 415
<b>Transfers and subsidies</b>	<b>18 841 986</b>	–	–	<b>(3 000 000)</b>	–	–	<b>(3 000 000)</b>	<b>15 841 986</b>
Departmental agencies and accounts	63 018	–	–	–	–	–	–	63 018
Public corporations and private enterprises	18 778 968	–	–	(3 000 000)	–	–	(3 000 000)	15 778 968
<b>Payments for capital assets</b>	<b>111</b>	–	–	–	–	–	–	<b>111</b>
Machinery and equipment	111	–	–	–	–	–	–	111
<b>Total</b>	<b>18 887 279</b>	–	–	<b>(3 000 000)</b>	–	–	<b>(3 000 000)</b>	<b>15 887 279</b>

**Programme 6: Maritime Transport**

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Maritime Policy Development	10 406	–	–	1 200	–	–	1 200	11 606
Maritime Infrastructure and Industry Development	11 493	–	–	942	–	–	942	12 435
Implementation, Monitoring and Evaluations	61 709	–	–	(42)	–	–	(42)	61 667
Maritime Oversight	32 152	–	–	(2 158)	–	–	(2 158)	29 994
Maritime Administration Support	4 165	–	–	58	–	–	58	4 223
<b>Total</b>	<b>119 925</b>	–	–	–	–	–	–	<b>119 925</b>

**Programme 6: Maritime Transport (continued)**

Economic classification	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
<b>Current payments</b>	<b>91 981</b>	–	–	–	–	–	–	<b>91 981</b>
Compensation of employees	23 238	–	–	–	–	–	–	23 238
Goods and services	68 743	–	–	–	–	–	–	68 743
<b>Transfers and subsidies</b>	<b>27 597</b>	–	–	–	–	–	–	<b>27 597</b>
Departmental agencies and accounts	25 619	–	–	–	–	–	–	25 619
Foreign governments and international organisations	1 978	–	–	–	–	–	–	1 978
<b>Payments for capital assets</b>	<b>347</b>	–	–	–	–	–	–	<b>347</b>
Machinery and equipment	347	–	–	–	–	–	–	347
<b>Total</b>	<b>119 925</b>	–	–	–	–	–	–	<b>119 925</b>

**Programme 7: Public Transport**

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Public Transport Regulation	54 474	–	–	–	–	–	–	54 474
Rural and Scholar Transport	40 385	–	–	–	–	–	–	40 385
Public Transport Industry Development	187 127	–	–	–	–	–	–	187 127
Public Transport Oversight	12 678 096	–	–	–	–	33 000	33 000	12 711 096
Public Transport Administration Support	11 065	–	–	–	–	–	–	11 065
Public Transport Network Development	18 871	–	–	–	–	–	–	18 871
<b>Total</b>	<b>12 990 018</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>13 023 018</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>311 676</b>	–	–	–	–	–	–	<b>311 676</b>
Compensation of employees	55 340	–	–	–	–	–	–	55 340
Goods and services	256 336	–	–	–	–	–	–	256 336
<b>Transfers and subsidies</b>	<b>12 678 096</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>12 711 096</b>
Provinces and municipalities	12 243 967	–	–	–	–	33 000	33 000	12 276 967
Non-profit institutions	22 524	–	–	–	–	–	–	22 524
Households	411 605	–	–	–	–	–	–	411 605
<b>Payments for capital assets</b>	<b>246</b>	–	–	–	–	–	–	<b>246</b>
Machinery and equipment	246	–	–	–	–	–	–	246
<b>Total</b>	<b>12 990 018</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>13 023 018</b>

**Details of adjustments to Estimates of National Expenditure 2018****Virements and shifts within the vote**

Programmes					
1. Administration					
2. Integrated Transport Planning					
3. Rail Transport					
4. Road Transport					
5. Civil Aviation					
6. Maritime Transport					
7. Public Transport					
FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 3</b>		<b>(4 290 858)</b>	<b>Programme 3</b>		<b>1 290 858</b>
Public corporations and private enterprises	Passenger Rail Agency of South Africa: Capital <sup>1</sup>	(1 290 858)	Public corporations and private enterprises	Maintenance and operations for the Passenger Rail Agency of South Africa <sup>1</sup>	1 290 858

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
	Passenger Rail Agency of South Africa: Capital <sup>2</sup>	(3 000 000)	<b>Programme 4</b>		<b>3 000 000</b>
			Departmental agencies and accounts	South African National Roads Agency: Non-toll network <sup>2</sup>	3 000 000
Shifts within the programme as a percentage of the programme budget		6.8%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>15.9%</b> <sup>2</sup>			
<b>Programme 4</b>		<b>(5 750 000)</b>	<b>Programme 4</b>		<b>5 750 000</b>
Departmental agencies and accounts	South African National Roads Agency: Non-toll network <sup>1</sup>	(5 750 000)	Departmental agencies and accounts	South African National Roads Agency Gauteng freeway improvement project <sup>1</sup>	5 750 000
Shifts within the programme as a percentage of the programme budget		21.2%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Total</b>		<b>(10 040 858)</b>			<b>10 040 858</b>

1. National Treasury approval has been obtained.

2. Only the legislature may approve this virement.

### Other adjustments – R33 million

#### **Appropriation of expenditure earmarked in the 2018 Budget speech for future allocation**

An additional R33 million has been allocated to the City of Cape Town for phase 2A of the MyCiTi bus rapid transit system infrastructure project. This funding will be provided to the City of Cape Town through a window in the *public transport network grant* and is subject to existing grant conditions.

### Expenditure outcome for 2017/18 and actual expenditure for 2018/19

Programme	2017/18					2018/19				
	Audited outcome					Actual expenditure				
R thousand	Adjusted appropriation	Apr 17 - Sep 17	Apr 17 - Sep 17 adjusted % of appropriation	Apr 17 - Mar 18	Apr 17 - Mar 18 adjusted % of appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 adjusted % of appropriation	
Administration	407 071	191 276	47.0	407 466	100.1	430 077	0.7	160 721	37.4	
Integrated Transport Planning	82 641	35 707	43.2	76 660	92.8	89 982	0.2	35 053	39.0	
Rail Transport	19 308 899	7 990 306	41.4	14 515 158	75.2	15 887 279	26.5	3 805 869	24.0	
Road Transport	27 129 639	15 082 663	55.6	27 118 369	100.0	30 098 760	50.3	14 328 814	47.6	
Civil Aviation	170 235	93 120	54.7	166 149	97.6	182 253	0.3	89 930	49.3	
Maritime Transport	129 347	43 589	33.7	109 327	84.5	119 925	0.2	57 549	48.0	
Public Transport	12 567 348	4 205 161	33.5	12 277 572	97.7	13 023 018	21.8	3 668 888	28.2	
<b>Subtotal</b>	<b>59 795 180</b>	<b>27 641 822</b>	<b>46.2</b>	<b>54 670 701</b>	<b>91.4</b>	<b>59 831 294</b>	<b>100.0</b>	<b>22 146 824</b>	<b>37.0</b>	
<b>Direct charge against the National Revenue Fund</b>	<b>10 000</b>	<b>–</b>	<b>0.0</b>	<b>5 559</b>	<b>55.6</b>	<b>10 200</b>	<b>0.0</b>	<b>–</b>	<b>0.0</b>	
International Oil Pollution Compensation Fund	10 000	–	0.0	5 559	55.6	10 200	0.0	–	0.0	
<b>Total</b>	<b>59 805 180</b>	<b>27 641 822</b>	<b>46.2</b>	<b>54 676 260</b>	<b>91.4</b>	<b>59 841 494</b>	<b>100.0</b>	<b>22 146 824</b>	<b>37.0</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>1 120 612</b>	<b>462 296</b>	<b>41.3</b>	<b>978 524</b>	<b>87.3</b>	<b>1 197 597</b>	<b>2.0</b>	<b>439 969</b>	<b>36.7</b>	
Compensation of employees	456 821	220 967	48.4	427 233	93.5	496 711	0.8	209 576	42.2	
Goods and services	663 791	241 329	36.4	551 291	83.1	700 886	1.2	230 393	32.9	

Economic classification	2017/18					2018/19				
	Audited outcome					Actual expenditure				
R thousand	Adjusted appropriation	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted appropriation	Apr 17 - Mar 18	Apr 17 - Mar 18 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 % of adjusted appropriation	
<b>Transfers and subsidies</b>	<b>58 676 637</b>	<b>27 171 505</b>	<b>46.3</b>	<b>53 682 093</b>	<b>91.5</b>	<b>58 639 154</b>	<b>98.0</b>	<b>21 704 178</b>	<b>37.0</b>	
Provinces and municipalities	22 743 403	10 663 636	46.9	22 690 900	99.8	23 420 168	39.1	9 888 050	42.2	
Departmental agencies and accounts	16 265 478	8 469 270	52.1	16 289 778	100.1	18 963 232	31.7	8 012 514	42.3	
Foreign governments and international organisations	27 719	18 030	65.0	24 193	87.3	28 596	0.0	17 188	60.1	
Public corporations and private enterprises	19 216 418	7 923 683	41.2	14 405 960	75.0	15 778 968	26.4	3 727 336	23.6	
Non-profit institutions	23 957	15 404	64.3	23 957	100.0	25 347	0.0	14 671	57.9	
Households	399 662	81 482	20.4	247 305	61.9	422 843	0.7	44 419	10.5	
<b>Payments for capital assets</b>	<b>7 931</b>	<b>8 005</b>	<b>100.9</b>	<b>15 015</b>	<b>189.3</b>	<b>4 743</b>	<b>0.0</b>	<b>2 644</b>	<b>55.7</b>	
Machinery and equipment	7 931	8 005	100.9	14 601	184.1	4 743	0.0	2 644	55.7	
Software and other intangible assets	–	–	0.0	414	0.0	–	0.0	–	0.0	
<b>Payments for financial assets</b>	<b>–</b>	<b>16</b>	<b>–</b>	<b>628</b>	<b>–</b>	<b>–</b>	<b>0.0</b>	<b>33</b>	<b>0.0</b>	
<b>Total</b>	<b>59 805 180</b>	<b>27 641 822</b>	<b>46.2</b>	<b>54 676 260</b>	<b>91.4</b>	<b>59 841 494</b>	<b>100.0</b>	<b>22 146 824</b>	<b>37.0</b>	

### Expenditure trends for the first six months of 2018/19

Total expenditure in 2017/18 was R54.7 billion, 91.4 per cent of the adjusted appropriation for the year. Expenditure in the first half of 2018/19 was R22.1 billion, 37 per cent of the adjusted appropriation of R59.8 billion for the year, whereas mid-year expenditure in 2017/18 was R27.6 billion, 46.2 per cent of the 2017/18 adjusted appropriation. Compared to the first half of 2017/18, expenditure over the same period in 2018/19 decreased by R5.5 billion, 19.9 per cent. This was mainly due to capital transfers to the Passenger Rail Agency of South Africa being withheld as a result of slow spending, the withholding of the *public transport network grant* to the City of Tshwane due to non-compliance with grant conditions, and slower than expected spending on the Taxi Recapitalisation Programme due to lower demand for the subsidy.

### Departmental receipts

	2017/18					2018/19				
	Audited outcome					Actual receipts				
R thousand	Adjusted estimate	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted estimate	Apr 17 - Mar 18	Apr 17 - Mar 18 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 % of adjusted estimate
<b>Departmental receipts</b>	<b>270 440</b>	<b>873</b>	<b>0.3</b>	<b>368 488</b>	<b>136.3</b>	<b>309 491</b>	<b>281 801</b>	<b>100.0</b>	<b>895</b>	<b>0.3</b>
Sales of goods and services produced by department	1 259	680	54.0	1 400	111.2	691	1 375	0.5	681	49.5
Sales of scrap, waste, arms and other used current goods	1	–	–	1	100.0	34	3	0.0	1	33.3
Fines, penalties and forfeits	–	–	–	–	–	78	–	–	–	–
Interest, dividends and rent on land	268 808	7	0.0	266 954	99.3	281 601	280 004	99.4	2	0.0
Transactions in financial assets and liabilities	372	186	50.0	100 133	26 917.5	27 087	419	0.1	211	50.4
<b>Total</b>	<b>270 440</b>	<b>873</b>	<b>0.3</b>	<b>368 488</b>	<b>136.3</b>	<b>309 491</b>	<b>281 801</b>	<b>100.0</b>	<b>895</b>	<b>0.3</b>

### Revenue trends for the first half of 2018/19

Revenue in the first half of 2018/19 was R895 000, 0.3 per cent of the adjusted revenue estimate of R281.8 million for the year. In comparison, mid-year revenue in 2017/18 was R873 000, 0.3 per cent of the

adjusted estimate for 2017/18. Compared to the first half of 2017/18, revenue over the same period in 2018/19 increased by R22 000, 2.5 per cent, mainly due to the recovery of staff debt.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
<b>Rail Transport</b>								
<b>Public corporations and private enterprises</b>								
<b>Public corporations</b>								
<b>Subsidies on production or products</b>								
<b>Current</b>	<b>6 125 878</b>	–	–	<b>1 290 858</b>	–	–	<b>1 290 858</b>	<b>7 416 736</b>
Passenger Rail Agency of South Africa: Metrorail - Operations	4 232 194	–	–	333 344	–	–	333 344	4 565 538
Passenger Rail Agency of South Africa: Mainline passenger services - Operations	1 524 309	–	–	124 634	–	–	124 634	1 648 943
Passenger Rail Agency of South Africa: Rail maintenance operations and inventories	369 375	–	–	832 880	–	–	832 880	1 202 255
<b>Public corporations and private enterprises</b>								
<b>Public corporations</b>								
<b>Other transfers</b>								
<b>Capital</b>	<b>4 382 799</b>	–	–	<b>(4 290 858)</b>	–	–	<b>(4 290 858)</b>	<b>91 941</b>
Passenger Rail Agency of South Africa: Capital	4 382 799	–	–	(4 290 858)	–	–	(4 290 858)	91 941
<b>Road Transport</b>								
<b>Departmental agencies and accounts</b>								
<b>Departmental agencies (non-business entities)</b>								
<b>Current</b>	<b>505 061</b>	–	–	<b>5 750 000</b>	–	–	<b>5 750 000</b>	<b>6 255 061</b>
South African National Roads Agency: Gauteng freeway improvement project	505 061	–	–	5 750 000	–	–	5 750 000	6 255 061
<b>Capital</b>	<b>7 875 469</b>	–	–	<b>(2 750 000)</b>	–	–	<b>(2 750 000)</b>	<b>5 125 469</b>
South African National Roads Agency: Non-toll network	7 875 469	–	–	(2 750 000)	–	–	(2 750 000)	5 125 469
<b>Public Transport</b>								
<b>Provinces and municipalities</b>								
<b>Municipalities</b>								
<b>Municipal bank accounts</b>								
<b>Capital</b>	<b>6 253 669</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>6 286 669</b>
Public transport network grant	6 253 669	–	–	–	–	33 000	33 000	6 286 669

### Summary of changes to conditional grants: Local government

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
<b>Public Transport</b>								
<b>Capital</b>	<b>6 253 669</b>	–	–	–	–	<b>33 000</b>	<b>33 000</b>	<b>6 286 669</b>
Public transport network grant	6 253 669	–	–	–	–	33 000	33 000	6 286 669

