

Vote 21

Justice and Constitutional Development

Adjusted budget summary

R thousand	2018/19			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	17 049 426	17 458 829	(43 124)	452 527
<i>of which:</i>				
Current payments	13 186 106	13 596 461	–	410 355
Transfers and subsidies	2 694 989	2 736 019	–	41 030
Payments for capital assets	1 168 331	1 125 207	(43 124)	–
Payments for financial assets	–	1 142	–	1 142
Direct charge against the National Revenue Fund	2 215 538	2 215 538	–	–
Executive authority	Minister of Justice and Correctional Services			
Accounting officer	Director General of Justice and Correctional Services			
Website address	www.justice.gov.za			

Vote purpose

Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.

Mid-year performance status

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2018/19 as published in the 2018 ENE	Achieved in the first five months of 2018/19 (April to August) ¹	Changed target for 2018/19
Number of criminal cases on the backlog roll in the lower courts per year	Court Services	Outcome 3: All people in South Africa are and feel safe	43 500	45 891	–
Number of courtrooms adapted in line with the sexual offences model per year	Court Services		14	0	–
Percentage of letters of appointment issued in deceased estates within 15 days from receipt of all required documents	State Legal Services		92%	95% (62 708/65 989)	–
Conviction rate: -High courts	National Prosecuting Authority		87%	89.6% (372/415)	–
-Regional courts			74%	81.6% (10 881/13 335)	–
-District courts			88%	95.9% (119 633/124 748)	–
Number of victims assisted at Thuthuzela care centres	National Prosecuting Authority		29 800	12 780	–
Conviction rate in cases reported at Thuthuzela care centres	National Prosecuting Authority		68%	76% (919/1 209)	–
Total number of persons convicted of corruption or offences related to corruption where the amount involved is more than R5m	National Prosecuting Authority		129	117	–

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2018/19 as published in the 2018 ENE	Achieved in the first five months of 2018/19 (April to August) ¹	Changed target for 2018/19
Value of completed forfeiture cases per year	National Prosecuting Authority	Outcome 3: All people in South Africa are and feel safe	R282m	R2.91bn	–
Value of freezing orders per year	National Prosecuting Authority		R993.4m	R298.6m	–
Success rate of litigated cases	National Prosecuting Authority		93%	97.5% (192/197)	–

1. Only data for the first five months of 2018/19 was available at the time of publication.

Mid-year progress

In the first five months of 2018/19, the number of criminal cases on the backlog roll in lower courts was 45 891 against an annual target of 43 500. This is attributed to capacity constraints at courts. To reduce the number of criminal cases on the backlog roll, the department plans to fill critical posts.

High conviction rates were maintained by all courts in the first five months of the financial year, and the set targets for the year were significantly exceeded, particularly in regional and district courts. This performance was achieved despite the National Prosecuting Authority experiencing capacity constraints.

The re-establishment of sexual offences courts requires the provision of infrastructure that caters to the needs of victims. In the first five months of 2018/19, no sexual offences courts were re-established due to delays in the finalisation of a revised project plan, which takes into account areas with high levels of sexual violence, and the capacity of prosecutors and magistrates to attend to such cases.

In 2018/19, the specialised commercial crime unit convicted 8 people of corruption or offences relating to corruption where the amount involved is more than R5 million. This translates into a cumulative total of 117 corruption convictions since the implementation of government's 2014-2019 medium-term strategic framework.

At the end of August 2018, the 55 operational Thuthuzela care centres had assisted 12 780 victims in 2018/19 against an annual target of 29 800. The department achieved a conviction rate of 76 per cent for cases reported at these centres against an annual target of 68 per cent. Continual efforts and cooperation with relevant stakeholders within the justice, crime prevention and security cluster contributed to the improved conviction rate.

The asset forfeiture unit finalised forfeiture cases to the value of R2.9 billion in the first five months of the financial year against an annual target of R282 million. The prioritisation of high value state capture cases contributed to this performance.

Adjusted Estimates of National Expenditure 2018

Programme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
R thousand		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration	2 117 741	–	–	(24 662)	–	409 403	384 741	2 502 482
Court Services	6 443 672	–	–	(12 637)	–	–	(12 637)	6 431 035
State Legal Services	1 251 528	–	–	(5 701)	–	–	(5 701)	1 245 827
National Prosecuting Authority	3 648 849	–	–	–	–	–	–	3 648 849
Auxiliary and Associated Services	3 587 636	–	–	43 000	–	–	43 000	3 630 636
Subtotal	17 049 426	–	–	–	–	409 403	409 403	17 458 829
Direct charge against the National Revenue Fund	2 215 538	–	–	–	–	–	–	2 215 538
Magistrates' salaries	2 215 538	–	–	–	–	–	–	2 215 538
Total	19 264 964	–	–	–	–	409 403	409 403	19 674 367

Economic classification	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Current payments	15 331 505	–	–	4 378	–	405 977	410 355	15 741 860
Compensation of employees	11 029 385	–	–	–	–	13 410	13 410	11 042 795
Goods and services	4 302 120	–	–	4 378	–	392 567	396 945	4 699 065
Transfers and subsidies	2 765 128	–	–	41 030	–	–	41 030	2 806 158
Provinces and municipalities	661	–	–	173	–	–	173	834
Departmental agencies and accounts	2 636 857	–	–	36 559	–	–	36 559	2 673 416
Foreign governments and international organisations	16 928	–	–	–	–	–	–	16 928
Households	110 682	–	–	4 298	–	–	4 298	114 980
Payments for capital assets	1 168 331	–	–	(46 550)	–	3 426	(43 124)	1 125 207
Buildings and other fixed structures	820 331	–	–	3 090	–	–	3 090	823 421
Machinery and equipment	348 000	–	–	(49 640)	–	3 426	(46 214)	301 786
Payments for financial assets	–	–	–	1 142	–	–	1 142	1 142
Total	19 264 964	–	–	–	–	409 403	409 403	19 674 367

Programme 1: Administration

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Ministry	34 909	–	–	(1 355)	–	–	(1 355)	33 554
Management	50 463	–	–	(706)	–	–	(706)	49 757
Corporate Services	429 825	–	–	(17 510)	–	409 403	391 893	821 718
Financial Administration	215 189	–	–	(4 801)	–	–	(4 801)	210 388
Internal Audit	87 473	–	–	(290)	–	–	(290)	87 183
Office Accommodation	1 299 882	–	–	–	–	–	–	1 299 882
Total	2 117 741	–	–	(24 662)	–	409 403	384 741	2 502 482
Economic classification	2 089 109	–	–	(24 407)	–	405 977	381 570	2 470 679
Current payments	543 892	–	–	–	–	13 410	13 410	557 302
Compensation of employees	543 892	–	–	–	–	13 410	13 410	557 302
Goods and services	1 545 217	–	–	(24 407)	–	392 567	368 160	1 913 377
Transfers and subsidies	16 824	–	–	1 094	–	–	1 094	17 918
Provinces and municipalities	50	–	–	1	–	–	1	51
Departmental agencies and accounts	16 460	–	–	1	–	–	1	16 461
Households	314	–	–	1 092	–	–	1 092	1 406
Payments for capital assets	11 808	–	–	(1 600)	–	3 426	1 826	13 634
Machinery and equipment	11 808	–	–	(1 600)	–	3 426	1 826	13 634
Payments for financial assets	–	–	–	251	–	–	251	251
Total	2 117 741	–	–	(24 662)	–	409 403	384 741	2 502 482

Programme 2: Court Services

Subprogramme	2018/19							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Lower Courts	4 677 681	–	–	(11 449)	–	(2 467)	(13 916)	4 663 765
Family Advocate	234 271	–	–	(632)	–	2 467	1 835	236 106
Magistrate's Commission	18 654	–	–	(340)	–	–	(340)	18 314
Facilities Management	891 796	–	–	(700)	–	–	(700)	891 096
Administration of Lower Courts	621 270	–	–	484	–	–	484	621 754
Total	6 443 672	–	–	(12 637)	–	–	(12 637)	6 431 035
Economic classification	5 492 050	–	–	17 534	–	–	17 534	5 509 584
Current payments	4 019 418	–	–	–	–	–	–	4 019 418
Compensation of employees	4 019 418	–	–	–	–	–	–	4 019 418
Goods and services	1 472 632	–	–	17 534	–	–	17 534	1 490 166
Transfers and subsidies	27 289	–	–	1 994	–	–	1 994	29 283
Provinces and municipalities	571	–	–	172	–	–	172	743
Departmental agencies and accounts	23	–	–	8	–	–	8	31
Households	26 695	–	–	1 814	–	–	1 814	28 509

Programme 2: Court Services (continued)

Economic classification	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Payments for capital assets	924 333	–	–	(33 000)	–	–	(33 000)	891 333
Buildings and other fixed structures	820 331	–	–	3 090	–	–	3 090	823 421
Machinery and equipment	104 002	–	–	(36 090)	–	–	(36 090)	67 912
Payments for financial assets	–	–	–	835	–	–	835	835
Total	6 443 672	–	–	(12 637)	–	–	(12 637)	6 431 035

Programme 3: State Legal Services

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
State Law Advisors	74 884	–	–	(295)	–	–	(295)	74 589
Litigation and Legal Services	476 373	–	–	(4 036)	–	–	(4 036)	472 337
Legislative Development and Law Reform	90 736	–	–	833	–	–	833	91 569
Master of the High Court	519 198	–	–	(1 261)	–	–	(1 261)	517 937
Constitutional Development	90 337	–	–	(942)	–	–	(942)	89 395
Total	1 251 528	–	–	(5 701)	–	–	(5 701)	1 245 827
Economic classification								
Current payments	1 212 941	–	–	(1 749)	–	–	(1 749)	1 211 192
Compensation of employees	1 080 550	–	–	–	–	–	–	1 080 550
Goods and services	132 391	–	–	(1 749)	–	–	(1 749)	130 642
Transfers and subsidies	22 105	–	–	1 392	–	–	1 392	23 497
Provinces and municipalities	40	–	–	–	–	–	–	40
Departmental agencies and accounts	6	–	–	–	–	–	–	6
Foreign governments and international organisations	16 928	–	–	–	–	–	–	16 928
Households	5 131	–	–	1 392	–	–	1 392	6 523
Payments for capital assets	16 482	–	–	(5 400)	–	–	(5 400)	11 082
Machinery and equipment	16 482	–	–	(5 400)	–	–	(5 400)	11 082
Payments for financial assets	–	–	–	56	–	–	56	56
Total	1 251 528	–	–	(5 701)	–	–	(5 701)	1 245 827

Programme 5: Auxiliary and Associated Services

Subprogramme	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
R thousand								
Legal Aid South Africa	1 764 342	–	–	36 550	–	–	36 550	1 800 892
Special Investigating Unit	357 099	–	–	–	–	–	–	357 099
Public Protector of South Africa	310 581	–	–	–	–	–	–	310 581
South African Human Rights Commission	178 830	–	–	–	–	–	–	178 830
Justice Modernisation	976 783	–	–	6 450	–	–	6 450	983 233
President's Fund	1	–	–	–	–	–	–	1
Total	3 587 636	–	–	43 000	–	–	43 000	3 630 636
Economic classification								
Current payments	791 458	–	–	13 000	–	–	13 000	804 458
Goods and services	791 458	–	–	13 000	–	–	13 000	804 458
Transfers and subsidies	2 610 853	–	–	36 550	–	–	36 550	2 647 403
Departmental agencies and accounts	2 610 853	–	–	36 550	–	–	36 550	2 647 403
Payments for capital assets	185 325	–	–	(6 550)	–	–	(6 550)	178 775
Machinery and equipment	185 325	–	–	(6 550)	–	–	(6 550)	178 775
Total	3 587 636	–	–	43 000	–	–	43 000	3 630 636

Details of adjustments to Estimates of National Expenditure 2018

Virements and shifts within the vote

Programmes					
1. Administration					
2. Court Services					
3. State Legal Services					
4. National Prosecuting Authority					
5. Auxiliary and Associated Services					
FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1			Programme 1		
Machinery and equipment	Transport equipment ¹	(1 170)	Goods and services	Fleet services, operating payments and stationery ¹	1 170
	Computers ¹	(430)	Households	Leave payouts	430
Goods and services	Advertising	(662)	Households	Leave payouts	662
	Catering	(251)	Payments for financial assets	Theft and losses	251
	Fleet services	(1)	Departmental agencies and accounts	Television licences	1
	Fleet services	(1)	Provinces and municipalities	Vehicle licences	1
	Administrative fees, agency and support/outsourced services, communications, and property payments	(10 000)	Programme 5		
	Travel and subsistence	(14 662)	Goods and services	Rollout of private automatic branch exchange system	10 000
			Departmental agencies and accounts	Legal Aid South Africa compensation of employees ¹	14 662
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		1.2%			
Programme 2			Programme 2		
Machinery and equipment	Computers ¹	(33 000)	Goods and services	Communications, property payments, and stationery printing and office supplies	33 000
	Computers ²	(3 090)	Buildings and other fixed structures	Mobile offices ²	3 090
Goods and services	Operating payments	(1 814)	Households	Leave payouts	1 814
	Minor assets	(835)	Payments for financial assets	Theft and losses	835
	Fleet services	(7)	Departmental agencies and accounts	Television licences	7
	Fleet services	(173)	Provinces and municipalities	Vehicle licences	173
	Operating payments	(12 637)	Programme 5		
			Departmental agencies and accounts	Legal Aid South Africa compensation of employees ¹	12 637
			Programme 2		
Departmental agencies and accounts	Television licence fees	(1)	Provinces and municipalities	Vehicle licences	1
Provinces and municipalities	Vehicle licence fees	(2)	Departmental agencies and accounts	Television licences	2
Shifts within the programme as a percentage of the programme budget		0.6%			
Virements to other programmes as a percentage of the programme budget		0.2%			

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(12 549)	Programme 3		6 848
Machinery and equipment	Computers ¹	(5 400)	Goods and services	Stationery, printing and office supplies, and travel and subsistence	5 400
Goods and services	Agency and support/outsourced services, contractors, and legal services	(1 392)	Households	Leave payouts	1 392
	Consumable supplies	(56)	Payments for financial assets	Theft and losses	56
	Agency and support/outsourced services, communications, contractors, and legal services	(3 000)	Programme 5		5 701
	Communications and minor assets	(2 701)	Goods and services	Implementation of a case management system	3 000
			Departmental agencies and accounts	Legal Aid South Africa compensation of employees ¹	2 701
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		0.5%			
Programme 5		(6 550)	Programme 5		6 550
Machinery and equipment	Computers ¹	(6 550)	Departmental agencies and accounts	Electronic administration system for Legal Aid South Africa ¹	6 550
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(97 835)			97 835

1. National Treasury approval has been obtained.

2. Only the legislature may approve this virement.

Other adjustments – R409.403 million

Funds shifted within a vote following a function shift

Programme 2: Court Services

R2.467 million has been transferred from the *Lower Courts* subprogramme following the shifting of the maintenance programme function to the *Family Advocate* subprogramme.

Appropriation of expenditure earmarked in the 2018 Budget speech for future allocation

Programme 1: Administration

An additional R409.403 million has been allocated for the work of the Judicial Commission of Inquiry into Allegations of State Capture, Corruption and Fraud in the Public Sector, including Organs of State (R386.5 million); and the Commission of Inquiry into Tax Administration and Governance by the South African Revenue Service (R22.903 million).

Expenditure outcome for 2017/18 and actual expenditure for 2018/19

Programme	2017/18					2018/19			
	Audited outcome					Actual expenditure			
R thousand	Adjusted appropriation	Apr 17 - Sep 17	Apr 17 - Sep 17 % of adjusted appropriation	Apr 17 - Mar 18	Apr 17 - Mar 18 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 18 - Sep 18	Apr 18 - Sep 18 % of adjusted appropriation
Administration	1 786 853	837 996	46.9	1 958 100	109.6	2 502 482	12.7	912 650	36.5
Court Services	6 604 598	3 003 620	45.5	6 340 628	96.0	6 431 035	32.7	3 037 317	47.2
State Legal Services	1 232 276	543 757	44.1	1 164 862	94.5	1 245 827	6.3	586 973	47.1
National Prosecuting Authority	3 684 311	1 865 880	50.6	3 742 915	101.6	3 648 849	18.5	1 851 459	50.7
Auxiliary and Associated Services	3 478 750	1 588 390	45.7	3 400 714	97.8	3 630 636	18.5	1 532 770	42.2
Subtotal	16 786 788	7 839 643	46.7	16 607 219	98.9	17 458 829	88.7	7 921 169	45.4
Direct charge against the National Revenue Fund	2 040 520	924 591	45.3	1 933 468	94.8	2 215 538	11.3	995 452	44.9
Magistrates' salaries	2 040 520	924 591	45.3	1 933 468	94.8	2 215 538	11.3	995 452	44.9
Total	18 827 308	8 764 234	46.6	18 540 687	98.5	19 674 367	100.0	8 916 621	45.3
Economic classification									
Current payments	14 600 859	6 884 499	47.2	14 625 025	100.2	15 741 860	80.0	7 091 118	45.0
Compensation of employees	10 635 040	5 121 564	48.2	10 392 205	97.7	11 042 795	56.1	5 303 677	48.0
Goods and services	3 965 819	1 762 935	44.5	4 232 820	106.7	4 699 065	23.9	1 787 441	38.0
Transfers and subsidies	2 724 402	1 340 517	49.2	2 699 369	99.1	2 806 158	14.3	1 396 572	49.8
Provinces and municipalities	651	242	37.2	651	100.0	834	0.0	218	26.1
Departmental agencies and accounts	2 599 631	1 306 637	50.3	2 614 328	100.6	2 673 416	13.6	1 336 094	50.0
Foreign governments and international organisations	16 000	–	0.0	14 406	90.0	16 928	0.1	1 070	6.3
Households	108 120	33 638	31.1	69 984	64.7	114 980	0.6	59 190	51.5
Payments for capital assets	1 501 808	538 686	35.9	1 193 951	79.5	1 125 207	5.7	427 510	38.0
Buildings and other fixed structures	1 078 557	424 580	39.4	963 800	89.4	823 421	4.2	375 077	45.6
Machinery and equipment	423 251	114 106	27.0	215 656	51.0	301 786	1.5	52 433	17.4
Software and other intangible assets	–	–	0.0	14 495	0.0	–	0.0	–	0.0
Payments for financial assets	239	532	218.8	22 342	9 348.1	1 142	0.0	1 421	124.4
Total	18 827 308	8 764 234	46.6	18 540 687	98.5	19 674 367	100.0	8 916 621	45.3

Expenditure trends for the first half of 2018/19

Total expenditure in 2017/18 was R18.5 billion, 98.5 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2017/18 was R8.8 billion, 46.6 per cent of the 2017/18 adjusted appropriation, whereas expenditure in the first half of 2018/19 was R8.9 billion, 45.3 per cent of the adjusted appropriation of R19.7 billion for the year. Compared to the first half of 2017/18, expenditure over the same period in 2018/19 increased by R152.4 million, 1.7 per cent. This is mainly due to an increase in expenditure on compensation of employees because of cost of living adjustments, and increased costs of goods and services.

Departmental receipts

R thousand	2017/18					2018/19				
	Audited outcome					Actual receipts				
	Adjusted estimate	Apr 17 - Sep 17	adjusted % of estimate	Apr 17 - Mar 18	adjusted % of estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 18 - Sep 18	adjusted % of estimate
Departmental receipts	397 717	163 018	41.0	339 060	85.3	409 863	355 651	100.0	174 571	49.1
Sales of goods and services produced by department	67 243	23 995	35.7	49 943	74.3	70 601	51 056	14.4	28 421	55.7
Sales of scrap, waste, arms and other used current goods	221	81	36.7	134	60.6	195	552	0.2	250	45.3
Transfers received	6 980	4 980	71.3	9 693	138.9	124	2 691	0.8	1 291	48.0
Fines, penalties and forfeits	241 321	108 143	44.8	228 439	94.7	253 110	254 331	71.5	121 707	47.9
Interest, dividends and rent on land	5 809	2 843	48.9	12 119	208.6	6 099	1 958	0.6	958	48.9
Sales of capital assets	2 226	427	19.2	2 575	115.7	2 337	–	–	10	–
Transactions in financial assets and liabilities	73 917	22 549	30.5	36 157	48.9	77 397	45 063	12.7	21 934	48.7
Total	397 717	163 018	41.0	339 060	85.3	409 863	355 651	100.0	174 571	49.1

Revenue trends for the first half of 2018/19

Mid-year revenue in 2017/18 was R163 million, 41 per cent of the 2017/18 adjusted estimate, whereas revenue in the first half of 2018/19 was R174.6 million, 49.1 per cent of the adjusted estimate for the year. Compared to the first half of 2017/18, revenue over the same period in 2018/19 increased by R11.6 million, 7.1 per cent. This is mainly due to increases in the number of forfeitures received, the number of insolvent estates, and debt recovery fees.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Administration								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	50	–	–	1	–	–	1	51
Vehicle licences	50	–	–	1	–	–	1	51
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	20	–	–	1	–	–	1	21
Communication	20	–	–	1	–	–	1	21
Households								
Social benefits								
Current	314	–	–	938	–	–	938	1 252
Employee social benefits	314	–	–	938	–	–	938	1 252
Households								
Other transfers to households								
Current	–	–	–	154	–	–	154	154
Other transfers to households	–	–	–	154	–	–	154	154
Court Services								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	571	–	–	172	–	–	172	743
Vehicle licences	571	–	–	172	–	–	172	743

Summary of changes to transfers and subsidies per programme (continued)

R thousand	2018/19							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds	Other adjustments		
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	23	–	–	8	–	–	8	31
Communication	23	–	–	8	–	–	8	31
Households								
Social benefits								
Current	25 024	–	–	1 724	–	–	1 724	26 748
Employee social benefits	25 024	–	–	1 724	–	–	1 724	26 748
Households								
Other transfers to households								
Current	1 671	–	–	90	–	–	90	1 761
Claims against the state	1 671	–	–	90	–	–	90	1 761
State Legal Services								
Households								
Social benefits								
Current	2 631	–	–	400	–	–	400	3 031
Employee social benefits	2 631	–	–	400	–	–	400	3 031
Households								
Other transfers to households								
Current	2 500	–	–	992	–	–	992	3 492
Claims against the state	2 500	–	–	992	–	–	992	3 492
Auxiliary and Associated Services								
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	1 764 342	–	–	36 550	–	–	36 550	1 800 892
Legal Aid South Africa	1 764 342	–	–	36 550	–	–	36 550	1 800 892

